

Example of an 1% Action Tracking item

The 1% Program is monitored by the Illinois Commerce Commission. All work for the circuits identified need to be field complete the following year they are identified, i.e. circuits making the 2011 list, need to be field complete in 2012.

Program is tracked via the Government Commitment Action Tracking process in passport, link to Government Commitment tracking process:

http://mgmtmodel.exeloncorp.com/AllDocs/2011-04-28T06-23-34Z/EX-ED-3002_EQ0P0Q.doc

The Action Request (AR) contains an assignment that needs to be completed by YE. That assignment is to create a new 1% AR for the following year. This assignment is usually completed by someone in Regulatory & Reliability Analysis. The main action items for the AR are listed below:

1. Official 1% list is created and issued by Regulatory & Reliability Analysis;
2. Distribution Reliability performs analysis to identify the needed work (each region has its own assignment);
3. Program Manager has four quarterly assignments where the program status gets entered to monitor progress;
4. Design Engineering engineers and issues the work (PDs) (each region has its own assignment);
5. Work Management identifies that work and schedules it (each region has its own assignment);
6. Construction & Maintenance must complete all field work by 12/31/XX (each region has its own assignment), to be assigned to the Director of each region;
7. Vegetation management must complete all vegetation related work required for the 1% program by 12/31/XX

1% Worst Performing AR			
Assign #	Due Date		Subject
9	1/24/2012	GOV-RELP-C	Issue Official & Final 1% Circuit List
2	3/30/2012	GOV-DRELMC	Complete analysis of work to be performed on CHGO 1% feeders
12	3/30/2012	GOV-DRELMN	Complete analysis of work to be performed on NORTH 1% feeders
13	3/30/2012	GOV-DRELMS	Complete analysis of work to be performed on SOUTH 1% feeders
14	3/30/2012	GOV-DRELMV	Complete analysis of work to be performed on WEST 1% feeders
3	4/9/2012	GOV-RELP-C	1st Q update - 1% circuit program
8	5/4/2012	GOV-DENG-C	Engineer & Issue needed work for CHGO 1% Prog Feeders
15	5/4/2012	GOV-DENG-N	Engineer & Issue needed work for NORTH 1% Prog Feeders
16	5/4/2012	GOV-DENG-S	Engineer & Issue needed work for SOUTH 1% Prog Feeders
17	5/4/2012	GOV-DENG-W	Engineer & Issue needed work for WEST 1% Prog Feeders
26	6/1/2012	GOV-WMVC-C	ID, Screen & schedule all identified CM & PD 1% Work in CHGO
27	6/1/2012	GOV-WMVC-N	ID, Screen & schedule all identified CM & PD 1% Work in NORTH
28	6/1/2012	GOV-WMVC-S	ID, Screen & schedule all identified CM & PD 1% Work in SOUTH
29	6/1/2012	GOV-WMVC-W	ID, Screen & schedule all identified CM & PD 1% Work in WEST
4	7/9/2012	GOV-RELP-C	2nd Q update - 1% circuit program
5	10/8/2012	GOV-RELP-C	3rd Q update - 1% circuit program
6	12/21/2012	GOV-RELP-C	4th Q update - 1% circuit program
18	12/28/2012	GOV-CM-COH	Complete all CM & PD field work related to CHGO OVHD 1% Prog
19	12/28/2012	GOV-CM-CUG	Complete all CM & PD field work related to CHGO LINDG 1% Pro
20	12/28/2012	GOV-CM-NC	Complete all CM & PD field work related to NO CNTRL 1% Prog
21	12/28/2012	GOV-CM-NE	Complete all CM & PD field work related to NORTHEAST 1% Prog
22	12/28/2012	GOV-CM-NW	Complete all CM & PD field work related to NORTHWEST 1% Prog
23	12/28/2012	GOV-CM-SE	Complete all CM & PD field work related to SOUTHEAST 1% Prog
24	12/28/2012	GOV-CM-SW	Complete all CM & PD field work related to SOUTHWEST 1% Prog
25	12/28/2012	GOV-CM-WC	Complete all CM & PD field work related to WEST CNTRL 1%Prog
30	12/28/2012	GOV-VEG-C	Complete all VEG field work related to 1% Program
7	12/31/2012	GOV-TECH-C	Create new AR for 2013 1% Circuit Program

Distribution Reliability analyze performance & identify needed work

Design Engineering engineers work

WM ID & schedule work

Program Manager updates Progress

C & M complete work