

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2019 and 2018



Prepared by the
Public Utilities Bureau
Illinois Commerce Commission
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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2019 and 2018 for the following nine (9) Illinois gas utilities:

AmerenIL	MidAmerican Energy Company
Consumers Gas Company	Mt. Carmel Public Utility Company
Illinois Gas Company	Nicor Gas Company
Liberty Utilities	North Shore Gas Company
Peoples Gas Light & Coke Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

Class of Service	2019	2018	% Change	2019	2018	% Change
	<u>Revenues</u>					
Residential Sales	\$ 2,681,505,799	\$ 2,662,458,226	0.72%			
Small (or Commercial) Sales	728,571,302	728,984,911	-0.06%			
Large (or Industrial) Sales	50,649,618	53,444,186	-5.23%			
Other Sales To Public Authorities	<u>2,021,400</u>	<u>2,123,495</u>	-4.81%			
Total Sales To Ultimate Customers	3,462,748,119	3,447,010,818	0.46%			
Sales For Resale	9,188,835	11,700,146	-21.46%			
Interdepartmental Sales	<u>40,631</u>	<u>60,558</u>	-32.91%			
Total Gas Service Revenues	3,471,977,585	3,458,771,522	0.38%			
Total Other Gas Operating Rev.	<u>719,616,235</u>	<u>725,862,976</u>	-0.86%			
Total Gas Operating Revenues	4,191,593,820	4,184,634,498	0.17%			
Less: Provision For Rate Refunds	<u>11,039,394</u>	<u>1,683,601</u>	555.70%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 4,180,554,426</u>	<u>\$ 4,182,950,897</u>	-0.06%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	3,718,294,737	3,648,839,983	1.90%	3,522,219	3,491,851	0.87%
Small (or Commercial) Sales	1,152,635,168	1,119,733,803	2.94%	271,168	271,356	-0.07%
Large (or Industrial) Sales	123,945,941	119,983,981	3.30%	8,037	7,991	0.58%
Other Sales To Public Authorities	<u>3,251,236</u>	<u>3,496,876</u>	-7.02%	<u>1,193</u>	<u>1,257</u>	-5.09%
Total Sales To Ultimate Customers	4,998,127,082	4,892,054,643	2.17%	3,802,617	3,772,455	0.80%
Sales For Resale	39,412,704	39,412,704	0.00%	3	3	0.00%
Interdepartmental Sales	<u>335,744</u>	<u>335,744</u>	0.00%	<u>5</u>	<u>5</u>	0.00%
Total Gas Service Revenues	<u>5,037,875,530</u>	<u>4,931,803,091</u>	2.15%	<u>3,802,625</u>	<u>3,772,463</u>	0.80%

Illinois Gas Utilities
Summary of Gas Sales by Class of Service

Year: 2019 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	72.12	64.14%	77.23%	73.81%	77.44%	74.39%
Small (or Commercial) Sales	5	63.21	17.43%	20.98%	22.88%	21.04%	23.06%
Large (or Industrial) Sales	6	40.86	1.21%	1.46%	2.46%	1.46%	2.48%
Other Sales To Public Authorities	7	62.17	0.05%	0.06%	0.06%	0.06%	0.07%
Total Sales To Ultimate Customers	8	69.28	82.83%	99.73%	99.21%	100.00%	100.00%
Sales For Resale	9	23.31	0.22%	0.26%	0.78%		
Interdepartmental Sales	10	12.10	0.00%	0.00%	0.01%		
Total Gas Service Revenues	11	68.92	83.05%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		17.21%				
Total Gas Operating Revenues	12		100.26%				
Less: Provision For Rate Refunds			0.26%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenIL</i>	<i>Atmos/Liberty</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2019	Revenue in Cents per Therm								
Residential Sales	94.17	112.82	74.80	75.46	64.00	107.20	56.07	69.72	101.53
Small (or Commercial) Sales	81.80	92.90	65.35	70.87	52.55	93.42	51.90	58.43	72.93
Large (or Industrial) Sales	33.73	65.02	55.16	53.14	26.39	-	43.92	38.17	55.80
Other Sales To Public Authorities	62.08	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	88.49	103.75	68.94	68.27	58.23	102.49	54.91	67.56	92.56
Sales For Resale	-	-	47.72	-	23.04	-	-	-	-
Interdepartmental Sales	-	-	-	-	12.10	-	-	-	-
Total Gas Service Revenues (Weighted Average)	88.49	103.75	67.47	68.27	47.20	102.49	54.91	67.56	92.56
*Sales to Carmi Power Plant of 10 therms, \$3K in revenues includes cost of gas and meter utility charge									
Year: 2018	Revenue in Cents per Therm								
Residential Sales	96.68	106.61	75.73	79.78	72.01	105.64	54.51	74.31	105.56
Small (or Commercial) Sales	87.86	80.53	71.27	68.89	56.03	94.06	51.07	62.13	77.11
Large (or Industrial) Sales	41.11	73.50	57.18	53.72	37.44	-	45.56	-	57.44
Other Sales To Public Authorities	60.64	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	91.90	97.04	71.44	70.75	65.07	101.86	53.59	72.01	96.77
Sales For Resale	-	-	52.63	-	29.42	-	-	-	-
Interdepartmental Sales	-	-	-	-	18.04	-	-	-	-
Total Gas Service Revenues (Weighted Average)	91.90	97.04	70.15	70.75	53.90	101.86	53.59	72.01	96.77

Illinois Gas Utilities
Residential Sales

Utility	Revenues			Therms			Customers		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 570,249,195	\$ 581,512,384	-1.94%	605,537,087	601,472,003	0.68%	743,372	743,389	0.00%
Atmos/Liberty	15,214,737	16,579,470	-8.23%	13,485,571	15,550,854	-13.28%	18,957	19,193	-1.23%
Consumers Gas	2,555,093	2,751,353	-7.13%	3,415,704	3,633,279	-5.99%	4,614	4,633	-0.41%
Illinois Gas	4,891,257	5,171,412	-5.42%	6,482,316	6,482,316	0.00%	8,198	8,259	-0.74%
MidAmerican	35,283,362	39,703,070	-11.13%	55,133,418	55,133,418	0.00%	60,372	60,373	0.00%
Mt. Carmel	2,304,058	2,504,374	-8.00%	2,149,276	2,370,715	-9.34%	3,047	3,087	-1.30%
Nicor Gas	1,192,841,940	1,127,289,543	5.82%	2,127,258,665	2,068,013,890	2.86%	1,819,194	1,799,149	1.11%
North Shore Gas	132,642,512	140,469,879	-5.57%	190,262,018	189,044,638	0.64%	136,606	135,601	0.74%
Peoples Gas	725,523,645	746,476,741	-2.81%	714,570,682	707,138,870	1.05%	727,859	718,167	1.35%
Total	<u>\$ 2,681,505,799</u>	<u>\$ 2,662,458,226</u>	0.72%	<u>3,718,294,737</u>	<u>3,648,839,983</u>	1.90%	<u>3,522,219</u>	<u>3,491,851</u>	0.87%

Illinois Gas Utilities
Residential Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 767.11	\$ 782.25	-1.94%	94.17	96.68	-2.60%	815	809	0.74%
Atmos/Liberty	802.59	863.83	-7.09%	112.82	106.61	5.82%	711	810	-12.22%
Consumers Gas	553.77	593.86	-6.75%	74.80	75.73	-1.23%	740	784	-5.61%
Illinois Gas	596.64	626.15	-4.71%	75.46	79.78	-5.41%	791	785	0.76%
MidAmerican	584.43	657.63	-11.13%	64.00	72.01	-11.12%	913	913	0.00%
Mt. Carmel	756.17	811.26	-6.79%	107.20	105.64	1.48%	705	768	-8.20%
Nicor Gas	655.70	626.57	4.65%	56.07	54.51	2.86%	1,169	1,149	1.74%
North Shore Gas	970.99	1,035.91	-6.27%	69.72	74.31	-6.18%	1,393	1,394	-0.07%
Peoples Gas	996.79	1,039.42	-4.10%	101.53	105.56	-3.82%	982	985	-0.30%
Weighted Average	761.31	762.48	-0.15%	72.12	72.97	-1.16%	1,056	1,045	1.05%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenues			Therms			Customers		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmrenIL	\$ 153,673,998	\$ 158,964,454	-3.33%	187,862,018	180,931,025	3.83%	59,061	59,608	-0.92%
Atmos/liberty	6,158,153	5,881,957	4.70%	6,629,080	7,303,675	-9.24%	1,938	1,943	-0.26%
Consumers Gas	972,247	973,486	-0.13%	1,487,672	1,365,911	8.91%	576	583	-1.20%
Illinois Gas	902,617	877,384	2.88%	1,273,590	1,273,590	0.00%	927	915	1.31%
MidAmerican	13,651,020	14,554,837	-6.21%	25,975,550	25,975,550	0.00%	5,133	5,089	0.86%
Mt. Carmel	1,041,998	1,079,065	-3.44%	1,115,430	1,147,265	-2.77%	363	361	0.55%
Nicor Gas	292,082,075	278,632,750	4.83%	562,821,350	545,638,738	3.15%	131,655	130,811	0.65%
North Shore Gas	26,033,787	27,295,502	-4.62%	44,557,917	43,932,922	1.42%	10,124	10,229	-1.03%
Peoples Gas	234,055,407	240,725,476	-2.77%	320,912,561	312,165,127	2.80%	61,391	61,817	-0.69%
Total	<u>\$ 728,571,302</u>	<u>\$ 728,984,911</u>	-0.06%	<u>1,152,635,168</u>	<u>1,119,733,803</u>	2.94%	<u>271,168</u>	<u>271,356</u>	-0.07%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 2,601.95	\$ 2,666.83	-2.43%	81.80	87.86	-6.90%	3,181	3,035	4.81%
Atmos/Liberty	3,177.58	3,027.26	4.97%	92.90	80.53	15.36%	3,421	3,759	-8.99%
Consumers Gas	1,687.93	1,669.79	1.09%	65.35	71.27	-8.31%	2,583	2,343	10.24%
Illinois Gas	973.70	958.89	1.54%	70.87	68.89	2.87%	1,374	1,392	-1.29%
MidAmerican	2,659.46	2,860.06	-7.01%	52.55	56.03	-6.21%	5,061	5,104	-0.84%
Mt. Carmel	2,870.52	2,989.10	-3.97%	93.42	94.06	-0.68%	3,073	3,178	-3.30%
Nicor Gas	2,218.54	2,130.04	4.15%	51.90	51.07	1.63%	4,275	4,171	2.49%
North Shore Gas	2,571.49	2,668.44	-3.63%	58.43	62.13	-5.96%	4,401	4,295	2.47%
Peoples Gas	3,812.54	3,894.16	-2.10%	72.93	77.11	-5.42%	5,227	5,050	3.50%
Weighted Average	2,686.79	2,686.45	0.01%	63.21	65.10	-2.90%	4,251	4,126	3.03%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenues			Therms			Customers		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 12,920,712	\$ 16,448,216	-21.45%	38,306,986	40,014,866	-4.27%	229	223	2.69%
Atmos/Liberty	847,166	888,391	-4.64%	1,302,843	1,208,720	7.79%	8	8	0.00%
Consumers Gas	600,109	628,178	-4.47%	1,087,964	1,098,666	-0.97%	13	13	0.00%
Illinois Gas	1,752,445	1,771,332	-1.07%	3,297,530	3,297,530	0.00%	243	239	1.67%
MidAmerican	1,412,213	2,003,002	-29.50%	5,350,452	5,350,452	0.00%	39	41	-4.88%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	31,410,522	30,437,579	3.20%	71,517,703	66,807,075	7.05%	7,499	7,463	0.48%
North Shore Gas	29,306	-	---	76,785	-	---	2	-	---
Peoples Gas	1,677,145	1,267,488	32.32%	3,005,678	2,206,672	36.21%	4	4	0.00%
Total	\$ 50,649,618	\$ 53,444,186	-5.23%	123,945,941	119,983,981	3.30%	8,037	7,991	0.58%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 56,422.32	\$ 73,758.82	-23.50%	33.73	41.11	-17.95%	167,279	179,439	-6.78%
Atmos/Liberty	105,895.75	111,048.88	-4.64%	65.02	73.50	-11.54%	162,855	151,090	7.79%
Consumers Gas	46,162.23	48,321.38	-4.47%	55.16	57.18	-3.53%	83,690	84,513	-0.97%
Illinois Gas	7,211.71	7,411.43	-2.69%	53.14	53.72	-1.08%	13,570	13,797	-1.65%
MidAmerican	36,210.59	48,853.71	-25.88%	26.39	37.44	-29.51%	137,191	130,499	5.13%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	4,188.63	4,078.46	2.70%	43.92	45.56	-3.60%	9,537	8,952	6.53%
North Shore Gas	14,653.00	-	---	38.17	-	---	38,393	0	---
Peoples Gas	419,286.25	316,872.00	32.32%	55.80	57.44	-2.86%	751,420	551,668	36.21%
Weighted Average	6,302.06	6,688.05	-5.77%	40.86	44.54	-8.26%	15,422	15,015	2.71%

Illinois Gas Utilities
Other Sales to Public Authorities

Utility	Revenues			Therms			Customers		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 2,018,401	\$ 2,120,501	-4.81%	3,251,226	3,496,876	-7.02%	1,192	1,256	-5.10%
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	2,999	2,994	0.17%	10	-	---	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 2,021,400	\$ 2,123,495	-4.81%	3,251,236	3,496,876	-7.02%	1,193	1,257	-5.09%

Illinois Gas Utilities
Total Sales to Ultimate Customers

Utility	Revenues			Therms			Customers		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 738,862,306	\$ 759,045,555	-2.66%	834,957,317	825,914,770	1.09%	803,854	804,476	-0.08%
Atmos/Liberty	22,220,056	23,349,818	-4.84%	21,417,494	24,063,249	-11.00%	20,903	21,144	-1.14%
Consumers Gas	4,130,448	4,356,011	-5.18%	5,991,350	6,097,856	-1.75%	5,204	5,230	-0.50%
Illinois Gas	7,546,319	7,820,128	-3.50%	11,053,436	11,053,436	0.00%	9,368	9,413	-0.48%
MidAmerican	50,346,595	56,260,909	-10.51%	86,459,420	86,459,420	0.00%	65,544	65,503	0.06%
Mt. Carmel	3,346,056	3,583,439	-6.62%	3,264,706	3,517,980	-7.20%	3,410	3,448	-1.10%
Nicor Gas	1,516,334,537	1,436,359,872	5.57%	2,761,597,718	2,680,459,703	3.03%	1,958,348	1,937,423	1.08%
North Shore Gas	158,705,605	167,765,381	-5.40%	234,896,720	232,977,560	0.82%	146,732	145,830	0.62%
Peoples Gas	961,256,197	988,469,705	-2.75%	1,038,488,921	1,021,510,669	1.66%	789,254	779,988	1.19%
Total	<u>\$ 3,462,748,119</u>	<u>\$ 3,447,010,818</u>	0.46%	<u>4,998,127,082</u>	<u>4,892,054,643</u>	2.17%	<u>3,802,617</u>	<u>3,772,455</u>	0.80%

Illinois Gas Utilities
Sales for Resale

Utility	Revenues			Therms			Customers		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	212,753	234,616	-9.32%	445,800	445,800	0.00%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	8,976,082	11,465,530	-21.71%	38,966,904	38,966,904	0.00%	1	1	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 9,188,835	\$ 11,700,146	-21.46%	39,412,704	39,412,704	0.00%	3	3	0.00%

Illinois Gas Utilities
Interdepartmental Sales

Utility	Revenues			Therms			Revenue in Cents per Therm		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
Atmos/liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	40,631	60,558	-32.91%	335,744	335,744	0.00%	12.10	18.04	-32.93%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 40,631	\$ 60,558	-32.91%	335,744	335,744	0.00%			
Weighted Average							12.10	18.04	-32.93%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

Utility	Revenues			Therms			Customers		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 738,862,306	\$ 759,045,555	-2.66%	834,957,317	825,914,770	1.09%	803,854	804,476	-0.08%
Atmos/Liberty	22,220,056	23,349,818	-4.84%	21,417,494	24,063,249	-11.00%	20,903	21,144	-1.14%
Consumers Gas	4,343,201	4,590,627	-5.39%	6,437,150	6,543,656	-1.63%	5,206	5,232	-0.50%
Illinois Gas	7,546,319	7,820,128	-3.50%	11,053,436	11,053,436	0.00%	9,368	9,413	-0.48%
MidAmerican	59,363,308	67,786,997	-12.43%	125,762,068	125,762,068	0.00%	65,550	65,509	0.06%
Mt. Carmel	3,346,056	3,583,439	-6.62%	3,264,706	3,517,980	-7.20%	3,410	3,448	-1.10%
Nicor Gas	1,516,334,537	1,436,359,872	5.57%	2,761,597,718	2,680,459,703	3.03%	1,958,348	1,937,423	1.08%
North Shore Gas	158,705,605	167,765,381	-5.40%	234,896,720	232,977,560	0.82%	146,732	145,830	0.62%
Peoples Gas	961,256,197	988,469,705	-2.75%	1,038,488,921	1,021,510,669	1.66%	789,254	779,988	1.19%
Total	<u>\$ 3,471,977,585</u>	<u>\$ 3,458,771,522</u>	0.38%	<u>5,037,875,530</u>	<u>4,931,803,091</u>	2.15%	<u>3,802,625</u>	<u>3,772,463</u>	0.80%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 63,082,844	\$ 67,232,131	-6.17%	\$ 806,094,437	\$ 822,128,399	-1.95%
Atmos/Liberty	455,979	460,429	-0.97%	22,676,035	23,810,247	-4.76%
Consumers Gas	134,525	136,594	-1.51%	4,477,726	4,727,221	-5.28%
Illinois Gas	488,394	443,316	10.17%	8,034,713	8,263,444	-2.77%
MidAmerican	4,597,220	4,838,911	-4.99%	63,960,528	72,625,908	-11.93%
Mt. Carmel	10,300	10,403	-0.99%	3,356,356	3,593,842	-6.61%
Nicor Gas	413,859,120	413,305,865	0.13%	1,930,193,657	1,849,665,737	4.35%
North Shore Gas	20,185,572	23,825,805	-15.28%	178,891,177	191,591,186	-6.63%
Peoples Gas	216,802,281	219,758,809	-1.35%	1,178,058,478	1,208,228,514	-2.50%
Total	<u>\$ 719,616,235</u>	<u>\$ 730,012,263</u>	-1.42%	<u>\$ 4,195,743,107</u>	<u>\$ 4,184,634,498</u>	0.27%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenues			Therms			Customers		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 63,967,972	\$ 62,568,435	2.24%	1,011,380,371	991,464,332	2.01%	8,313	7,791	6.70%
Atmos/Liberty	276,458	304,562	-9.23%	1,687,397	2,346,003	-28.07%	6	7	-14.29%
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	11,221	11,093	1.15%	182,638	182,638	0.00%	1	1	0.00%
MidAmerican	2,432,697	2,624,062	-7.29%	37,454,733	37,454,733	0.00%	115	115	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	220,264,954	211,436,886	4.18%	2,394,333,762	2,397,914,975	-0.15%	277,931	289,851	-4.11%
North Shore Gas	24,865,856	25,573,451	-2.77%	144,114,383	139,565,096	3.26%	16,299	16,801	-2.99%
Peoples Gas	<u>220,626,321</u>	<u>222,270,903</u>	-0.74%	<u>752,520,372</u>	<u>765,547,943</u>	-1.70%	<u>76,839</u>	<u>83,326</u>	-7.79%
Total	<u>\$ 532,445,479</u>	<u>\$ 524,789,392</u>	1.46%	<u>4,341,673,656</u>	<u>4,334,475,720</u>	0.17%	<u>379,504</u>	<u>397,892</u>	-4.62%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenue per Transport Customer			Revenue in Cents per Therm			Therms per Transport Customer		
	2019	2018	% Change	2019	2018	% Change	2019	2018	% Change
AmerenIL	\$ 7,694.93	\$ 8,030.86	-4.18%	6.32	6.31	0.16%	121,663	127,258	-4.40%
Atmos/Liberty	46,076.33	43,508.86	5.90%	16.38	12.98	26.19%	281,233	335,143	-16.09%
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	11,221.00	11,093.00	1.15%	6.14	6.07	1.15%	182,638	182,638	0.00%
MidAmerican	21,153.89	22,817.93	-7.29%	6.50	7.01	-7.28%	325,693	325,693	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	792.52	729.47	8.64%	9.20	8.82	4.31%	8,615	8,273	4.13%
North Shore Gas	1,525.61	1,522.14	0.23%	17.25	18.32	-5.84%	8,842	8,307	6.44%
Peoples Gas	2,871.28	2,667.49	7.64%	29.32	29.03	1.00%	9,793	9,187	6.60%
Weighted Average	1,403.00	1,318.92	6.37%	12.26	12.11	1.24%	11,440	10,894	5.01%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2019	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmrenIL	605,537,087	32.80%	187,862,018	10.17%	38,306,986	2.07%	3,251,226	0.18%	834,957,317	45.22%
Atmos/Liberty	13,485,571	58.37%	6,629,080	28.69%	1,302,843	5.64%	-	-	21,417,494	92.70%
Consumers Gas	3,415,704	53.06%	1,487,672	23.11%	1,087,964	16.90%	10	0.00%	5,991,350	93.07%
Illinois Gas	6,482,316	57.69%	1,273,590	11.33%	3,297,530	29.35%	-	-	11,053,436	98.37%
MidAmerican	55,133,418	33.78%	25,975,550	15.91%	5,350,452	3.28%	-	-	86,459,420	52.97%
Mt. Carmel	2,149,276	65.83%	1,115,430	34.17%	-	0.00%	-	-	3,264,706	100.00%
Nicor Gas	2,127,258,665	41.26%	562,821,350	10.92%	71,517,703	1.39%	-	-	2,761,597,718	53.56%
North Shore Gas	190,262,018	50.20%	44,557,917	11.76%	76,785	0.02%	-	-	234,896,720	61.98%
Peoples Gas	714,570,682	39.90%	320,912,561	17.92%	3,005,678	0.17%	-	-	1,038,488,921	57.98%
Total	<u>3,718,294,737</u>		<u>1,152,635,168</u>		<u>123,945,941</u>		<u>3,251,236</u>		<u>4,998,127,082</u>	
Weighted Average		39.64%		12.29%		1.32%		0.03%		53.29%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	-	-	-	-	1,011,380,371	54.78%			1,846,337,688	100.00%
Atmos/Liberty	-	-	-	-	1,687,397	7.30%			23,104,891	100.00%
Consumers Gas	445,800	6.93%	-	-	-	-			6,437,150	100.00%
Illinois Gas	-	-	-	-	182,638	1.63%			11,236,074	100.00%
MidAmerican	38,966,904	23.87%	335,744	0.21%	37,454,733	22.95%			163,216,801	100.00%
Mt. Carmel	-	-	-	-	-	-			3,264,706	100.00%
Nicor Gas	-	-	-	-	2,394,333,762	46.44%			5,155,931,480	100.00%
North Shore Gas	-	-	-	-	144,114,383	38.02%			379,011,103	100.00%
Peoples Gas	-	-	-	-	752,520,372	42.02%			1,791,009,293	100.00%
Total	<u>39,412,704</u>		<u>335,744</u>		<u>4,341,673,656</u>				<u>9,379,549,186</u>	
Weighted Average		0.42%		0.00%		46.29%				100.00%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2018	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	601,472,003	33.10%	180,931,025	9.96%	40,014,866	2.20%	3,496,876	0.19%	825,914,770	45.45%
Atmos/Liberty	15,550,854	58.88%	7,303,675	27.66%	1,208,720	4.58%	-	-	24,063,249	91.12%
Consumers Gas	3,633,279	55.52%	1,365,911	20.87%	1,098,666	16.79%	-	-	6,097,856	93.19%
Illinois Gas	6,482,316	57.69%	1,273,590	11.33%	3,297,530	29.35%	-	-	11,053,436	98.37%
MidAmerican	55,133,418	33.78%	25,975,550	15.91%	5,350,452	3.28%	-	-	86,459,420	52.97%
Mt. Carmel	2,370,715	67.39%	1,147,265	32.61%	-	0.00%	-	-	3,517,980	100.00%
Nicor Gas	2,068,013,890	40.72%	545,638,738	10.74%	66,807,075	1.32%	-	-	2,680,459,703	52.78%
North Shore Gas	189,044,638	50.74%	43,932,922	11.79%	-	0.00%	-	-	232,977,560	62.54%
Peoples Gas	707,138,870	39.57%	312,165,127	17.47%	2,206,672	0.12%	-	-	1,021,510,669	57.16%
Total	<u>3,648,839,983</u>		<u>1,119,733,803</u>		<u>119,983,981</u>		<u>3,496,876</u>		<u>4,892,054,643</u>	
Weighted Average		39.38%		12.08%		1.29%		0.04%		52.79%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	-	-	-	-	991,464,332	54.55%			1,817,379,102	100.00%
Atmos/Liberty	-	-	-	-	2,346,003	8.88%			26,409,252	100.00%
Consumers Gas	445,800	6.81%	-	-	-	-			6,543,656	100.00%
Illinois Gas	-	-	-	-	182,638	1.63%			11,236,074	100.00%
MidAmerican	38,966,904	23.87%	335,744	0.21%	37,454,733	22.95%			163,216,801	100.00%
Mt. Carmel	-	-	-	-	-	-			3,517,980	100.00%
Nicor Gas	-	-	-	-	2,397,914,975	47.22%			5,078,374,678	100.00%
North Shore Gas	-	-	-	-	139,565,096	37.46%			372,542,656	100.00%
Peoples Gas	-	-	-	-	765,547,943	42.84%			1,787,058,612	100.00%
Total	<u>39,412,704</u>		<u>335,744</u>		<u>4,334,475,720</u>				<u>9,266,278,811</u>	
Weighted Average		0.43%		0.00%		46.78%				100.00%