

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2018 and 2017



Prepared by the
Public Utilities Bureau
Illinois Commerce Commission
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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2018 and 2017 for the following nine (9) Illinois gas utilities:

AmerenIL	MidAmerican Energy Company
Consumers Gas Company	Mt. Carmel Public Utility Company
Illinois Gas Company	Nicor Gas Company
Liberty Utilities	North Shore Gas Company
Peoples Gas Light & Coke Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

Class of Service	2018	2017	% Change	2018	2017	% Change
	<u>Revenues</u>					
Residential Sales	\$ 2,662,458,226	\$ 2,599,084,697	2.44%			
Small (or Commercial) Sales	728,984,911	574,692,955	26.85%			
Large (or Industrial) Sales	53,444,186	62,502,882	-14.49%			
Other Sales To Public Authorities	2,123,495	1,838,636	15.49%			
Total Sales To Ultimate Customers	3,447,010,818	3,238,119,170	6.45%			
Sales For Resale	11,700,146	11,272,976	3.79%			
Interdepartmental Sales	60,558	48,359	25.23%			
Total Gas Service Revenues	3,458,771,522	3,249,440,505	6.44%			
Total Other Gas Operating Rev.	725,111,993	705,360,013	2.80%			
Total Gas Operating Revenues	4,183,883,515	3,954,800,518	5.79%			
Less: Provision For Rate Refunds	1,683,601	10,326,105	-83.70%			
Total Gas Operating Revenue Net of Provision for Refunds	\$ 4,182,199,914	\$ 3,944,474,413	6.03%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	3,648,839,983	3,288,163,538	10.97%	3,491,851	3,480,346	0.33%
Small (or Commercial) Sales	1,119,733,803	829,956,955	34.91%	271,356	245,155	10.69%
Large (or Industrial) Sales	119,983,981	121,696,330	-1.41%	7,991	9,899	-19.27%
Other Sales To Public Authorities	3,496,876	2,768,999	26.29%	1,257	1,284	-2.10%
Total Sales To Ultimate Customers	4,892,054,643	4,242,585,822	15.31%	3,772,455	3,736,684	0.96%
Sales For Resale	39,412,704	38,082,294	3.49%	3	4	-25.00%
Interdepartmental Sales	335,744	188,614	78.01%	5	6	-16.67%
Total Gas Service Revenues	4,931,803,091	4,280,856,730	15.21%	3,772,463	3,736,694	0.96%

Illinois Gas Utilities
Summary of Gas Sales by Class of Service

Year: 2018 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	72.97	63.66%	76.98%	73.99%	77.24%	74.59%
Small (or Commercial) Sales	5	65.10	17.43%	21.08%	22.70%	21.15%	22.89%
Large (or Industrial) Sales	6	44.54	1.28%	1.55%	2.43%	1.55%	2.45%
Other Sales To Public Authorities	7	60.73	0.05%	0.06%	0.07%	0.06%	0.07%
Total Sales To Ultimate Customers	8	70.46	82.42%	99.66%	99.19%	100.00%	100.00%
Sales For Resale	9	29.69	0.28%	0.34%	0.80%		
Interdepartmental Sales	10	18.04	0.00%	0.00%	0.01%		
Total Gas Service Revenues	11	70.13	82.70%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		17.34%				
Total Gas Operating Revenues	12		100.04%				
Less: Provision For Rate Refunds			0.04%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenIL</i>	<i>Atmos/Liberty</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2018	Revenue in Cents per Therm								
Residential Sales	96.68	106.61	75.73	79.78	72.01	105.64	54.51	74.31	105.56
Small (or Commercial) Sales	87.86	80.53	71.27	68.89	56.03	94.06	51.07	62.13	77.11
Large (or Industrial) Sales	41.11	73.50	57.18	53.72	37.44	-	45.56	-	57.44
Other Sales To Public Authorities	60.64	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	91.90	97.04	71.44	70.75	65.07	101.86	53.59	72.01	96.77
Sales For Resale	-	-	52.63	-	29.42	-	-	-	-
Interdepartmental Sales	-	-	-	-	18.04	-	-	-	-
Total Gas Service Revenues (Weighted Average)	91.90	97.04	70.15	70.75	53.90	101.86	53.59	72.01	96.77
*Sales to Carmi Power Plant of 10 therms, \$3K in revenues includes cost of gas and meter utility charge									
Year: 2017	Revenue in Cents per Therm								
Residential Sales	106.45	115.95	81.05	87.43	82.13	115.74	58.47	83.04	110.31
Small (or Commercial) Sales	94.49	97.94	76.86	74.94	61.02	100.56	55.41	79.84	86.76
Large (or Industrial) Sales	36.75	73.04	58.93	57.88	40.64	-	50.17	66.31	78.17
Other Sales To Public Authorities	66.29	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	100.39	107.14	75.85	76.94	73.18	110.80	57.65	82.17	106.00
Sales For Resale	-	-	51.25	-	29.41	-	-	-	-
Interdepartmental Sales	-	-	-	-	25.64	-	-	-	-
Total Gas Service Revenues (Weighted Average)	100.39	107.14	74.26	76.94	58.30	110.80	57.65	82.17	106.00

Illinois Gas Utilities
Residential Sales

Utility	Revenues			Therms			Customers		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 581,512,384	\$ 531,650,824	9.38%	601,472,003	499,431,709	20.43%	743,389	743,950	-0.08%
Atmos/Liberty	16,579,470	13,956,190	18.80%	15,550,854	12,036,535	29.20%	19,193	19,430	-1.22%
Consumers Gas	2,751,353	2,284,556	20.43%	3,633,279	2,818,611	28.90%	4,633	4,655	-0.47%
Illinois Gas	5,171,412	4,797,810	7.79%	6,482,316	5,487,472	18.13%	8,259	8,311	-0.63%
MidAmerican	39,703,070	38,256,587	3.78%	55,133,418	46,581,726	18.36%	60,373	60,376	0.00%
Mt. Carmel	2,504,374	2,186,440	14.54%	2,370,715	1,889,143	25.49%	3,087	3,113	-0.84%
Nicor Gas	1,127,289,543	1,071,121,527	5.24%	2,068,013,890	1,831,861,876	12.89%	1,799,149	1,787,988	0.62%
North Shore Gas	140,469,879	136,469,015	2.93%	189,044,638	164,335,796	15.04%	135,601	134,260	1.00%
Peoples Gas	746,476,741	798,361,748	-6.50%	707,138,870	723,720,670	-2.29%	718,167	718,263	-0.01%
Total	<u>\$ 2,662,458,226</u>	<u>\$ 2,599,084,697</u>	2.44%	<u>3,648,839,983</u>	<u>3,288,163,538</u>	10.97%	<u>3,491,851</u>	<u>3,480,346</u>	0.33%

Illinois Gas Utilities
Residential Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 782.25	\$ 714.63	9.46%	96.68	106.45	-9.18%	809	671	20.57%
Atmos/Liberty	863.83	718.28	20.26%	106.61	115.95	-8.06%	810	619	30.86%
Consumers Gas	593.86	490.77	21.01%	75.73	81.05	-6.56%	784	606	29.37%
Illinois Gas	626.15	577.28	8.47%	79.78	87.43	-8.75%	785	660	18.94%
MidAmerican	657.63	633.64	3.79%	72.01	82.13	-12.32%	913	772	18.26%
Mt. Carmel	811.26	702.36	15.50%	105.64	115.74	-8.73%	768	607	26.52%
Nicor Gas	626.57	599.07	4.59%	54.51	58.47	-6.77%	1,149	1,025	12.10%
North Shore Gas	1,035.91	1,016.45	1.91%	74.31	83.04	-10.51%	1,394	1,224	13.89%
Peoples Gas	1,039.42	1,111.52	-6.49%	105.56	110.31	-4.31%	985	1,008	-2.28%
Weighted Average	762.48	746.79	2.10%	72.97	79.04	-7.68%	1,045	945	10.58%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenues			Therms			Customers		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmrenIL	\$ 158,964,454	\$ 145,907,135	8.95%	180,931,025	154,407,992	17.18%	59,608	59,840	-0.39%
Atmos/liberty	5,881,957	6,394,640	-8.02%	7,303,675	6,529,289	11.86%	1,943	1,951	-0.41%
Consumers Gas	973,486	893,135	9.00%	1,365,911	1,161,988	17.55%	583	589	-1.02%
Illinois Gas	877,384	820,370	6.95%	1,273,590	1,094,681	16.34%	915	912	0.33%
MidAmerican	14,554,837	13,954,097	4.31%	25,975,550	22,867,622	13.59%	5,089	5,052	0.73%
Mt. Carmel	1,079,065	916,018	17.80%	1,147,265	910,887	25.95%	361	362	-0.28%
Nicor Gas	278,632,750	265,661,308	4.88%	545,638,738	479,463,596	13.80%	130,811	130,538	0.21%
North Shore Gas	27,295,502	19,964,682	36.72%	43,932,922	25,006,779	75.68%	10,229	8,710	17.44%
Peoples Gas	240,725,476	120,181,570	100.30%	312,165,127	138,514,121	125.37%	61,817	37,201	66.17%
Total	<u>\$ 728,984,911</u>	<u>\$ 574,692,955</u>	26.85%	<u>1,119,733,803</u>	<u>829,956,955</u>	34.91%	<u>271,356</u>	<u>245,155</u>	10.69%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 2,666.83	\$ 2,438.29	9.37%	87.86	94.49	-7.02%	3,035	2,580	17.64%
Atmos/Liberty	3,027.26	3,277.62	-7.64%	80.53	97.94	-17.78%	3,759	3,347	12.31%
Consumers Gas	1,669.79	1,516.36	10.12%	71.27	76.86	-7.27%	2,343	1,973	18.75%
Illinois Gas	958.89	899.53	6.60%	68.89	74.94	-8.07%	1,392	1,200	16.00%
MidAmerican	2,860.06	2,762.09	3.55%	56.03	61.02	-8.18%	5,104	4,526	12.77%
Mt. Carmel	2,989.10	2,530.44	18.13%	94.06	100.56	-6.46%	3,178	2,516	26.31%
Nicor Gas	2,130.04	2,035.13	4.66%	51.07	55.41	-7.83%	4,171	3,673	13.56%
North Shore Gas	2,668.44	2,292.16	16.42%	62.13	79.84	-22.18%	4,295	2,871	49.60%
Peoples Gas	3,894.16	3,230.60	20.54%	77.11	86.76	-11.12%	5,050	3,723	35.64%
Weighted Average	2,686.45	2,344.20	14.60%	65.10	69.24	-5.98%	4,126	3,385	21.89%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenues			Therms			Customers		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 16,448,216	\$ 11,695,732	40.63%	40,014,866	31,821,357	25.75%	223	224	-0.45%
Atmos/Liberty	888,391	983,791	-9.70%	1,208,720	1,346,882	-10.26%	8	9	-11.11%
Consumers Gas	628,178	561,873	11.80%	1,098,666	953,513	15.22%	13	13	0.00%
Illinois Gas	1,771,332	1,680,752	5.39%	3,297,530	2,903,920	13.55%	239	238	0.42%
MidAmerican	2,003,002	1,730,572	15.74%	5,350,452	4,258,750	25.63%	41	42	-2.38%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	30,437,579	29,320,332	3.81%	66,807,075	58,447,617	14.30%	7,463	7,434	0.39%
North Shore Gas	-	3,571,079	-100.00%	-	5,385,786	-100.00%	-	625	-100.00%
Peoples Gas	1,267,488	12,958,751	-90.22%	2,206,672	16,578,505	-86.69%	4	1,314	-99.70%
Total	\$ 53,444,186	\$ 62,502,882	-14.49%	119,983,981	121,696,330	-1.41%	7,991	9,899	-19.27%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 73,758.82	\$ 52,213.09	41.26%	41.11	36.75	11.86%	179,439	142,060	26.31%
Atmos/Liberty	111,048.88	109,310.11	1.59%	73.50	73.04	0.63%	151,090	149,654	0.96%
Consumers Gas	48,321.38	43,221.00	11.80%	57.18	58.93	-2.97%	84,513	73,347	15.22%
Illinois Gas	7,411.43	7,061.98	4.95%	53.72	57.88	-7.19%	13,797	12,201	13.08%
MidAmerican	48,853.71	41,204.10	18.57%	37.44	40.64	-7.87%	130,499	101,399	28.70%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	4,078.46	3,944.09	3.41%	45.56	50.17	-9.19%	8,952	7,862	13.86%
North Shore Gas	-	5,713.73	-100.00%	-	66.31	-100.00%	0	8,617	-100.00%
Peoples Gas	316,872.00	9,862.06	3113.04%	57.44	78.17	-26.52%	551,668	12,617	4272.42%
Weighted Average	6,688.05	6,314.06	5.92%	44.54	51.36	-13.28%	15,015	12,294	22.13%

Illinois Gas Utilities
Other Sales to Public Authorities

Utility	Revenues			Therms			Customers		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 2,120,501	\$ 1,835,637	15.52%	3,496,876	2,768,989	26.29%	1,256	1,283	-2.10%
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	2,994	2,999	-0.17%	-	10	-100.00%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 2,123,495	\$ 1,838,636	15.49%	3,496,876	2,768,999	26.29%	1,257	1,284	-2.10%

Illinois Gas Utilities
Total Sales to Ultimate Customers

Utility	Revenues			Therms			Customers		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 759,045,555	\$ 691,089,328	9.83%	825,914,770	688,430,047	19.97%	804,476	805,297	-0.10%
Atmos/Liberty	23,349,818	21,334,621	9.45%	24,063,249	19,912,706	20.84%	21,144	21,390	-1.15%
Consumers Gas	4,356,011	3,742,563	16.39%	6,097,856	4,934,122	23.59%	5,230	5,258	-0.53%
Illinois Gas	7,820,128	7,298,932	7.14%	11,053,436	9,486,073	16.52%	9,413	9,461	-0.51%
MidAmerican	56,260,909	53,941,256	4.30%	86,459,420	73,708,098	17.30%	65,503	65,470	0.05%
Mt. Carmel	3,583,439	3,102,458	15.50%	3,517,980	2,800,030	25.64%	3,448	3,475	-0.78%
Nicor Gas	1,436,359,872	1,366,103,167	5.14%	2,680,459,703	2,369,773,089	13.11%	1,937,423	1,925,960	0.60%
North Shore Gas	167,765,381	160,004,776	4.85%	232,977,560	194,728,361	19.64%	145,830	143,595	1.56%
Peoples Gas	988,469,705	931,502,069	6.12%	1,021,510,669	878,813,296	16.24%	779,988	756,778	3.07%
Total	<u>\$ 3,447,010,818</u>	<u>\$ 3,238,119,170</u>	6.45%	<u>4,892,054,643</u>	<u>4,242,585,822</u>	15.31%	<u>3,772,455</u>	<u>3,736,684</u>	0.96%

Illinois Gas Utilities
Sales for Resale

Utility	Revenues			Therms			Customers		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	234,616	174,682	34.31%	445,800	340,810	30.81%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	11,465,530	11,098,294	3.31%	38,966,904	37,741,484	3.25%	1	2	-50.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 11,700,146	\$ 11,272,976	3.79%	39,412,704	38,082,294	3.49%	3	4	-25.00%

Illinois Gas Utilities
Interdepartmental Sales

Utility	Revenues			Therms			Revenue in Cents per Therm		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
Atmos/liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	60,558	48,359	25.23%	335,744	188,614	78.01%	18.04	25.64	-29.64%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 60,558</u>	<u>\$ 48,359</u>	25.23%	<u>335,744</u>	<u>188,614</u>	78.01%			
Weighted Average							18.04	25.64	-29.64%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

Utility	Revenues			Therms			Customers		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 759,045,555	\$ 691,089,328	9.83%	825,914,770	688,430,047	19.97%	804,476	805,297	-0.10%
Atmos/Liberty	23,349,818	21,334,621	9.45%	24,063,249	19,912,706	20.84%	21,144	21,390	-1.15%
Consumers Gas	4,590,627	3,917,245	17.19%	6,543,656	5,274,932	24.05%	5,232	5,260	-0.53%
Illinois Gas	7,820,128	7,298,932	7.14%	11,053,436	9,486,073	16.52%	9,413	9,461	-0.51%
MidAmerican	67,786,997	65,087,909	4.15%	125,762,068	111,638,196	12.65%	65,509	65,478	0.05%
Mt. Carmel	3,583,439	3,102,458	15.50%	3,517,980	2,800,030	25.64%	3,448	3,475	-0.78%
Nicor Gas	1,436,359,872	1,366,103,167	5.14%	2,680,459,703	2,369,773,089	13.11%	1,937,423	1,925,960	0.60%
North Shore Gas	167,765,381	160,004,776	4.85%	232,977,560	194,728,361	19.64%	145,830	143,595	1.56%
Peoples Gas	988,469,705	931,502,069	6.12%	1,021,510,669	878,813,296	16.24%	779,988	756,778	3.07%
Total	<u>\$ 3,458,771,522</u>	<u>\$ 3,249,440,505</u>	6.44%	<u>4,931,803,091</u>	<u>4,280,856,730</u>	15.21%	<u>3,772,463</u>	<u>3,736,694</u>	0.96%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 62,331,861	\$ 63,082,844	-1.19%	\$ 822,128,399	\$ 753,421,189	9.12%
Atmos/Liberty	460,429	472,077	-2.47%	23,810,247	21,806,698	9.19%
Consumers Gas	136,594	108,866	25.47%	4,727,221	4,026,111	17.41%
Illinois Gas	443,316	378,084	17.25%	8,263,444	7,677,016	7.64%
MidAmerican	4,838,911	4,438,649	9.02%	72,625,908	69,526,558	4.46%
Mt. Carmel	10,403	7,871	32.17%	3,593,842	3,110,329	15.55%
Nicor Gas	413,305,865	373,865,784	10.55%	1,849,665,737	1,739,968,951	6.30%
North Shore Gas	23,825,805	26,140,611	-8.86%	191,591,186	186,145,387	2.93%
Peoples Gas	219,758,809	237,616,210	-7.52%	1,208,228,514	1,169,118,279	3.35%
Total	<u>\$ 725,111,993</u>	<u>\$ 706,110,996</u>	2.69%	<u>\$ 4,184,634,498</u>	<u>\$ 3,954,800,518</u>	5.81%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenues			Therms			Customers		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 62,568,435	\$ 56,659,413	10.43%	991,464,332	971,383,755	2.07%	7,791	7,563	3.01%
Atmos/Liberty	304,562	382,632	-20.40%	2,346,003	4,752,718	-50.64%	7	7	0.00%
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	11,093	10,736	3.33%	182,638	172,917	5.62%	1	1	0.00%
MidAmerican	2,624,062	2,600,469	0.91%	37,454,733	35,313,398	6.06%	115	113	1.77%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	211,436,886	186,740,900	13.22%	2,397,914,975	2,229,328,820	7.56%	289,851	291,602	-0.60%
North Shore Gas	25,573,451	24,809,717	3.08%	139,565,096	138,446,484	0.81%	16,801	16,532	1.63%
Peoples Gas	<u>222,270,903</u>	<u>222,328,583</u>	-0.03%	<u>765,547,943</u>	<u>714,966,863</u>	7.07%	<u>83,326</u>	<u>89,882</u>	-7.29%
Total	<u>\$ 524,789,392</u>	<u>\$ 493,532,450</u>	6.33%	<u>4,334,475,720</u>	<u>4,094,364,955</u>	5.86%	<u>397,892</u>	<u>405,700</u>	-1.92%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenue per Transport Customer			Revenue in Cents per Therm			Therms per Transport Customer		
	2018	2017	% Change	2018	2017	% Change	2018	2017	% Change
AmerenIL	\$ 8,030.86	\$ 7,491.66	7.20%	6.31	5.83	8.23%	127,258	128,439	-0.92%
Atmos/Liberty	43,508.86	54,661.71	-20.40%	12.98	8.05	61.24%	335,143	678,960	-50.64%
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	11,093.00	10,736.00	3.33%	6.07	6.21	-2.25%	182,638	172,917	5.62%
MidAmerican	22,817.93	23,013.00	-0.85%	7.01	7.36	-4.76%	325,693	312,508	4.22%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	729.47	640.40	13.91%	8.82	8.38	5.25%	8,273	7,645	8.21%
North Shore Gas	1,522.14	1,500.71	1.43%	18.32	17.92	2.23%	8,307	8,374	-0.80%
Peoples Gas	2,667.49	2,473.56	7.84%	29.03	31.10	-6.66%	9,187	7,955	15.49%
Weighted Average	1,318.92	1,216.50	8.42%	12.11	12.05	0.50%	10,894	10,092	7.95%

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

2018	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmrenIL	601,472,003	33.10%	180,931,025	9.96%	40,014,866	2.20%	3,496,876	0.19%	825,914,770	45.45%
Atmos/Liberty	15,550,854	58.88%	7,303,675	27.66%	1,208,720	4.58%	-	-	24,063,249	91.12%
Consumers Gas	3,633,279	55.52%	1,365,911	20.87%	1,098,666	16.79%	-	-	6,097,856	93.19%
Illinois Gas	6,482,316	57.69%	1,273,590	11.33%	3,297,530	29.35%	-	-	11,053,436	98.37%
MidAmerican	55,133,418	33.78%	25,975,550	15.91%	5,350,452	3.28%	-	-	86,459,420	52.97%
Mt. Carmel	2,370,715	67.39%	1,147,265	32.61%	-	0.00%	-	-	3,517,980	100.00%
Nicor Gas	2,068,013,890	40.72%	545,638,738	10.74%	66,807,075	1.32%	-	-	2,680,459,703	52.78%
North Shore Gas	189,044,638	50.74%	43,932,922	11.79%	-	0.00%	-	-	232,977,560	62.54%
Peoples Gas	707,138,870	39.57%	312,165,127	17.47%	2,206,672	0.12%	-	-	1,021,510,669	57.16%
Total	<u>3,648,839,983</u>		<u>1,119,733,803</u>		<u>119,983,981</u>		<u>3,496,876</u>		<u>4,892,054,643</u>	
Weighted Average		39.38%		12.08%		1.29%		0.04%		52.79%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	-	-	-	-	991,464,332	54.55%			1,817,379,102	100.00%
Atmos/Liberty	-	-	-	-	2,346,003	8.88%			26,409,252	100.00%
Consumers Gas	445,800	6.81%	-	-	-	-			6,543,656	100.00%
Illinois Gas	-	-	-	-	182,638	1.63%			11,236,074	100.00%
MidAmerican	38,966,904	23.87%	335,744	0.21%	37,454,733	22.95%			163,216,801	100.00%
Mt. Carmel	-	-	-	-	-	-			3,517,980	100.00%
Nicor Gas	-	-	-	-	2,397,914,975	47.22%			5,078,374,678	100.00%
North Shore Gas	-	-	-	-	139,565,096	37.46%			372,542,656	100.00%
Peoples Gas	-	-	-	-	765,547,943	42.84%			1,787,058,612	100.00%
Total	<u>39,412,704</u>		<u>335,744</u>		<u>4,334,475,720</u>				<u>9,266,278,811</u>	
Weighted Average		0.43%		0.00%		46.78%				100.00%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2017	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	499,431,709	30.09%	154,407,992	9.30%	31,821,357	1.92%	2,768,989	0.17%	688,430,047	41.48%
Atmos/Liberty	12,036,535	48.80%	6,529,289	26.47%	1,346,882	5.46%	-	-	19,912,706	80.73%
Consumers Gas	2,818,611	53.43%	1,161,988	22.03%	953,513	18.08%	10	0.00%	4,934,122	93.54%
Illinois Gas	5,487,472	56.81%	1,094,681	11.33%	2,903,920	30.06%	-	-	9,486,073	98.21%
MidAmerican	46,581,726	31.70%	22,867,622	15.56%	4,258,750	2.90%	-	-	73,708,098	50.16%
Mt. Carmel	1,889,143	67.47%	910,887	32.53%	-	0.00%	-	-	2,800,030	100.00%
Nicor Gas	1,831,861,876	39.83%	479,463,596	10.43%	58,447,617	1.27%	-	-	2,369,773,089	51.53%
North Shore Gas	164,335,796	49.32%	25,006,779	7.51%	5,385,786	1.62%	-	-	194,728,361	58.45%
Peoples Gas	723,720,670	45.41%	138,514,121	8.69%	16,578,505	1.04%	-	-	878,813,296	55.14%
Total	<u>3,288,163,538</u>		<u>829,956,955</u>		<u>121,696,330</u>		<u>2,768,999</u>		<u>4,242,585,822</u>	
Weighted Average		39.26%		9.91%		1.45%		0.03%		50.66%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>		<u>Total Throughput</u>			
AmerenIL	-	-	-	-	971,383,755	58.52%	1,659,813,802 100.00%			
Atmos/Liberty	-	-	-	-	4,752,718	19.27%	24,665,424 100.00%			
Consumers Gas	340,810	6.46%	-	-	-	-	5,274,932 100.00%			
Illinois Gas	-	-	-	-	172,917	1.79%	9,658,990 100.00%			
MidAmerican	37,741,484	25.68%	188,614	0.13%	35,313,398	24.03%	146,951,594 100.00%			
Mt. Carmel	-	-	-	-	-	-	2,800,030 100.00%			
Nicor Gas	-	-	-	-	2,229,328,820	48.47%	4,599,101,909 100.00%			
North Shore Gas	-	-	-	-	138,446,484	41.55%	333,174,845 100.00%			
Peoples Gas	-	-	-	-	714,966,863	44.86%	<u>1,593,780,159</u> 100.00%			
Total	<u>38,082,294</u>		<u>188,614</u>		<u>4,094,364,955</u>		<u>8,375,221,685</u>			
Weighted Average		0.45%		0.00%		48.89%	100.00%			