ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2017 and 2016

Prepared by the
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Illinois Commerce Commission
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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2016 and 2015 for the following nine (9) Illinois gas utilities:

AmerenIL
Consumers Gas Company
Illinois Gas Company
Liberty Utilities
Peoples Gas Light & Coke Company
MidAmerican Energy Company
Mt. Carmel Public Utility Company
Nicor Gas Company
North Shore Gas Company

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

Class of Service	2017	2016	% Change	2017	2016	% Change
	Revenues					
Residential Sales	$ 2,599,084,697	$ 2,366,998,140	9.81%			
Small (or Commercial) Sales	574,692,955	521,477,987	10.20%			
Large (or Industrial) Sales	62,502,882	56,676,304	10.28%			
Other Sales To Public Authorities	1,838,636	1,847,878	-0.50%			
Total Sales To Ultimate Customers	3,238,119,170	2,947,000,309	9.88%			
Sales For Resale	11,272,976	8,834,952	27.60%			
Interdepartmental Sales	48,359	35,686	35.51%			
Total Gas Service Revenues	3,249,440,505	2,955,870,947	9.93%			
Total Other Gas Operating Rev.	701,648,542	680,268,144	3.14%			
Total Gas Operating Revenues	3,951,089,047	3,636,139,091	8.66%			
Less: Provision For Rate Refunds	10,326,105	(65,171)	15944.63%			
Total Gas Operating Revenue Net of Provision for Refunds	$ 3,940,762,942	$ 3,636,204,262	8.38%			
	Therms			Customers		
Residential Sales	3,288,173,008	3,339,262,873	-1.53%	3,475,469	3,474,424	0.03%
Small (or Commercial) Sales	829,934,722	828,676,297	0.15%	244,488	245,115	-0.26%
Large (or Industrial) Sales	121,696,330	132,332,506	-8.04%	9,867	9,880	-0.13%
Other Sales To Public Authorities	2,768,999	2,896,774	-4.41%	1,284	1,323	-2.95%
Total Sales To Ultimate Customers	4,242,573,059	4,303,168,450	-1.41%	3,731,108	3,730,742	0.01%
Sales For Resale	38,082,294	37,256,721	2.22%	5	5	0.00%
Interdepartmental Sales	188,614	145,673	29.48%	6	6	0.00%
Total Gas Service Revenues	4,280,843,967	4,340,570,844	-1.38%	3,731,119	3,730,753	0.01%

Illinois Gas Utilities
Summary of Gas Sales by Class of Service

Year: 2017 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	79.04	65.95%	79.99%	76.81%	80.27%	77.50%
Small (or Commercial) Sales	5	69.25	14.58%	17.69%	19.39%	17.75%	19.56%
Large (or Industrial) Sales	6	51.36	1.59%	1.92%	2.84%	1.93%	2.87%
Other Sales To Public Authorities	7	66.40	0.05%	0.06%	0.06%	0.06%	0.07%
Total Sales To Ultimate Customers	8	76.32	82.17%	99.65%	99.11%	100.00%	100.00%
Sales For Resale	9	29.60	0.29%	0.35%	0.89%		
Interdepartmental Sales	10	25.64	0.00%	0.00%	0.00%		
Total Gas Service Revenues	11	75.91	82.46%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		17.80%				
Total Gas Operating Revenues	12		100.26%				
Less: Provision For Rate Refunds			0.26%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Average Revenue per Therm by Class of Service and by Company

Class of Service	AmerenIL	Atmos/Liberty	Consumers Gas	Illinois Gas	MidAmerican	Mt. Carmel	Nicor Gas	North Shore Gas	Peoples Gas
Year: 2017	Revenue in Cents per Therm								
Residential Sales	106.45	115.95	81.05	87.43	82.13	115.16	58.47	83.04	110.31
Small (or Commercial) Sales	94.49	97.94	76.86	74.94	61.02	103.08	55.41	79.84	86.76
Large (or Industrial) Sales	36.75	73.04	58.93	57.88	40.64	-	50.17	66.31	78.17
Other Sales To Public Authorities	66.29	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	100.39	107.14	75.85	76.94	73.18	111.31	57.65	82.17	106.00
Sales For Resale	-	-	51.25	-	29.41	-	-	-	-
Interdepartmental Sales	-	-	-	-	25.64	-	-	-	-
Total Gas Service Revenues (Weighted Average)	100.39	107.14	74.26	76.94	58.30	111.31	57.65	82.17	106.00

*Sales to Carmi Power Plant of 10 therms, $3K in revenues includes cost of gas and meter utility charge

Year: 2016	Revenue in Cents per Therm								
Residential Sales	101.34	101.91	70.79	79.97	75.17	105.68	51.10	74.81	96.72
Small (or Commercial) Sales	92.85	91.22	65.43	68.52	56.42	92.47	48.39	64.28	75.73
Large (or Industrial) Sales	31.32	68.73	45.65	51.59	33.53	-	40.31	59.19	67.79
Other Sales To Public Authorities	63.69	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	96.18	95.79	64.65	69.97	67.33	101.47	50.26	72.89	92.96
Sales For Resale	-	-	41.27	-	23.58	-	-	-	-
Interdepartmental Sales	-	-	-	-	24.50	-	-	-	-
Total Gas Service Revenues (Weighted Average)	96.18	95.79	63.06	69.97	52.66	101.47	50.26	72.89	92.96

Illinois Gas Utilities
Residential Sales

Utility	Revenues 2017	Revenues 2016	% Change	Therms 2017	Therms 2016	% Change	Customers 2017	Customers 2016	% Change
AmerenIL	$ 531,650,824	$ 530,532,364	0.21%	499,431,709	523,528,692	-4.60%	743,950	747,016	-0.41%
Atmos/Liberty	13,956,190	12,703,429	9.86%	12,036,535	12,465,000	-3.44%	19,430	19,636	-1.05%
Consumers Gas	2,284,556	2,224,224	2.71%	2,818,611	3,142,222	-10.30%	4,665	4,716	-1.08%
Illinois Gas	4,797,810	4,600,261	4.29%	5,487,472	5,752,253	-4.60%	8,311	8,370	-0.70%
MidAmerican	38,256,587	35,860,978	6.68%	46,581,726	47,707,528	-2.36%	60,376	60,320	0.09%
Mt. Carmel	2,186,440	2,006,416	8.97%	1,898,613	1,898,613	0.00%	3,120	3,120	0.00%
Nicor Gas	1,071,121,527	939,860,920	13.97%	1,831,861,876	1,839,122,748	-0.39%	1,783,094	1,783,094	0.00%
North Shore Gas	136,469,015	125,344,339	8.88%	164,335,796	167,557,819	-1.92%	134,260	133,665	0.45%
Peoples Gas	798,361,748	713,865,209	11.84%	723,720,670	738,087,998	-1.95%	718,263	714,487	0.53%
Total	$ 2,599,084,697	$ 2,366,998,140	9.81%	3,288,173,008	3,339,262,873	-1.53%	3,475,469	3,474,424	0.03%

Illinois Gas Utilities
Residential Sales

Utility	Revenue per Customer 2017	Revenue per Customer 2016	Revenue per Customer % Change	Revenue in Cents per Therm 2017	Revenue in Cents per Therm 2016	Revenue in Cents per Therm % Change	Therms per Customer 2017	Therms per Customer 2016	Therms per Customer % Change
AmerenIL	$ 714.63	$ 710.20	0.62%	106.45	101.34	5.04%	671	701	-4.28%
Atmos/Liberty	718.28	646.95	11.03%	115.95	101.91	13.78%	619	635	-2.52%
Consumers Gas	489.72	471.63	3.84%	81.05	70.79	14.49%	604	666	-9.31%
Illinois Gas	577.28	549.61	5.03%	87.43	79.97	9.33%	660	687	-3.93%
MidAmerican	633.64	594.51	6.58%	82.13	75.17	9.26%	772	791	-2.40%
Mt. Carmel	700.78	643.08	8.97%	115.16	105.68	8.97%	609	609	0.00%
Nicor Gas	600.71	527.10	13.97%	58.47	51.10	14.42%	1,027	1,031	-0.39%
North Shore Gas	1,016.45	937.75	8.39%	83.04	74.81	11.00%	1,224	1,254	-2.39%
Peoples Gas	1,111.52	999.13	11.25%	110.31	96.72	14.05%	1,008	1,033	-2.42%
Weighted Average	747.84	681.26	9.77%	79.04	70.88	11.51%	946	961	-1.56%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Therms 2017	Therms 2016	Therms % Change	Customers 2017	Customers 2016	Customers % Change
AmrenIL	$ 145,907,135	$ 152,671,520	-4.43%	154,407,992	164,432,385	-6.10%	59,840	60,868	-1.69%
Atmos/liberty	6,394,640	6,104,709	4.75%	6,529,289	6,691,980	-2.43%	1,951	1,991	-2.01%
Consumers Gas	893,135	754,047	18.45%	1,161,988	1,152,500	0.82%	589	590	-0.17%
Illinois Gas	820,370	769,937	6.55%	1,094,681	1,123,648	-2.58%	912	921	-0.98%
MidAmerican	13,954,097	12,158,068	14.77%	22,867,622	21,550,067	6.11%	5,052	5,027	0.50%
Mt. Carmel	916,018	821,696	11.48%	888,654	888,654	0.00%	362	362	0.00%
Nicor Gas	265,661,308	226,113,218	17.49%	479,463,596	467,278,382	2.61%	129,871	129,871	0.00%
North Shore Gas	19,964,682	18,455,982	8.17%	25,006,779	28,713,189	-12.91%	8,710	8,722	-0.14%
Peoples Gas	120,181,570	103,628,810	15.97%	138,514,121	136,845,492	1.22%	37,201	36,763	1.19%
Total	$ 574,692,955	$ 521,477,987	10.20%	829,934,722	828,676,297	0.15%	244,488	245,115	-0.26%

Table 5

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenue per Customer 2017	Revenue per Customer 2016	Revenue per Customer % Change	Revenue in Cents per Therm 2017	Revenue in Cents per Therm 2016	Revenue in Cents per Therm % Change	Therms per Customer 2017	Therms per Customer 2016	Therms per Customer % Change
AmerenIL	$ 2,438.29	$ 2,508.24	-2.79%	94.49	92.85	1.77%	2,580	2,701	-4.48%
Atmos/Liberty	3,277.62	3,066.15	6.90%	97.94	91.22	7.37%	3,347	3,361	-0.42%
Consumers Gas	1,516.36	1,278.05	18.65%	76.86	65.43	17.47%	1,973	1,953	1.02%
Illinois Gas	899.53	835.98	7.60%	74.94	68.52	9.37%	1,200	1,220	-1.64%
MidAmerican	2,762.09	2,418.55	14.20%	61.02	56.42	8.15%	4,526	4,287	5.57%
Mt. Carmel	2,530.44	2,269.88	11.48%	103.08	92.47	11.47%	2,455	2,455	0.00%
Nicor Gas	2,045.58	1,741.06	17.49%	55.41	48.39	14.51%	3,692	3,598	2.61%
North Shore Gas	2,292.16	2,116.03	8.32%	79.84	64.28	24.21%	2,871	3,292	-12.79%
Peoples Gas	3,230.60	2,818.83	14.61%	86.76	75.73	14.56%	3,723	3,722	0.03%
Weighted Average	2,350.60	2,127.48	10.49%	69.25	62.93	10.04%	3,395	3,381	0.41%

Table 6

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Therms 2017	Therms 2016	Therms % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 11,695,732	$ 9,934,271	17.73%	31,821,357	31,721,593	0.31%	224	231	-3.03%
Atmos/Liberty	983,791	1,165,075	-15.56%	1,346,882	1,695,045	-20.54%	9	9	0.00%
Consumers Gas	561,873	492,153	14.17%	953,513	1,078,150	-11.56%	13	16	-18.75%
Illinois Gas	1,680,752	1,568,915	7.13%	2,903,920	3,041,106	-4.51%	238	239	-0.42%
MidAmerican	1,730,572	1,379,795	25.42%	4,258,750	4,115,626	3.48%	42	39	7.69%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	29,320,332	27,686,038	5.90%	58,447,617	68,684,964	-14.90%	7,402	7,402	0.00%
North Shore Gas	3,571,079	3,172,324	12.57%	5,385,786	5,359,722	0.49%	625	632	-1.11%
Peoples Gas	12,958,751	11,277,733	14.91%	16,578,505	16,636,300	-0.35%	1,314	1,312	0.15%
Total	$ 62,502,882	$ 56,676,304	10.28%	121,696,330	132,332,506	-8.04%	9,867	9,880	-0.13%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenue per Customer 2017	Revenue per Customer 2016	Revenue per Customer % Change	Revenue in Cents per Therm 2017	Revenue in Cents per Therm 2016	Revenue in Cents per Therm % Change	Therms per Customer 2017	Therms per Customer 2016	Therms per Customer % Change
AmerenIL	$ 52,213.09	$ 43,005.50	21.41%	36.75	31.32	17.34%	142,060	137,323	3.45%
Atmos/Liberty	109,310.11	129,452.78	-15.56%	73.04	68.73	6.27%	149,654	188,338	-20.54%
Consumers Gas	43,221.00	30,759.56	40.51%	58.93	45.65	29.09%	73,347	67,384	8.85%
Illinois Gas	7,061.98	6,564.50	7.58%	57.88	51.59	12.19%	12,201	12,724	-4.11%
MidAmerican	41,204.10	35,379.36	16.46%	40.64	33.53	21.20%	101,399	105,529	-3.91%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	3,961.14	3,740.35	5.90%	50.17	40.31	24.46%	7,896	9,279	-14.90%
North Shore Gas	5,713.73	5,019.50	13.83%	66.31	59.19	12.03%	8,617	8,481	1.60%
Peoples Gas	9,862.06	8,595.83	14.73%	78.17	67.79	15.31%	12,617	12,680	-0.50%
Weighted Average	6,334.54	5,736.47	10.43%	51.36	42.83	19.92%	12,334	13,394	-7.91%

Table 7

Illinois Gas Utilities
Other Sales to Public Authorities

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Therms 2017	Therms 2016	Therms % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 1,835,637	$ 1,844,875	-0.50%	2,768,989	2,896,754	-4.41%	1,283	1,322	-2.95%
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	2,999	3,003	-0.13%	10	20	-50.00%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	$ 1,838,636	$ 1,847,878	-0.50%	2,768,999	2,896,774	-4.41%	1,284	1,323	-2.95%

Table 8

Illinois Gas Utilities
Total Sales to Ultimate Customers

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Therms 2017	Therms 2016	Therms % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 691,089,328	$ 694,983,030	-0.56%	688,430,047	722,579,424	-4.73%	805,297	809,437	-0.51%
Atmos/Liberty	21,334,621	19,973,213	6.82%	19,912,706	20,852,025	-4.50%	21,390	21,636	-1.14%
Consumers Gas	3,742,563	3,473,427	7.75%	4,934,122	5,372,892	-8.17%	5,268	5,323	-1.03%
Illinois Gas	7,298,932	6,939,113	5.19%	9,486,073	9,917,007	-4.35%	9,461	9,530	-0.72%
MidAmerican	53,941,256	49,398,841	9.20%	73,708,098	73,373,221	0.46%	65,470	65,386	0.13%
Mt. Carmel	3,102,458	2,828,112	9.70%	2,787,267	2,787,267	0.00%	3,482	3,482	0.00%
Nicor Gas	1,366,103,167	1,193,660,176	14.45%	2,369,773,089	2,375,086,094	-0.22%	1,920,367	1,920,367	0.00%
North Shore Gas	160,004,776	146,972,645	8.87%	194,728,361	201,630,730	-3.42%	143,595	143,019	0.40%
Peoples Gas	931,502,069	828,771,752	12.40%	878,813,296	891,569,790	-1.43%	756,778	752,562	0.56%
Total	$ 3,238,119,170	$ 2,947,000,309	9.88%	4,242,573,059	4,303,168,450	-1.41%	3,731,108	3,730,742	0.01%

Illinois Gas Utilities
Sales for Resale

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Therms 2017	Therms 2016	Therms % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ -	$ (18,161)	-100.00%	-	-	-	1	1	0.00%
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	174,682	161,537	8.14%	340,810	391,430	-12.93%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	11,098,294	8,691,576	27.69%	37,741,484	36,865,291	2.38%	2	2	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	$ 11,272,976	$ 8,834,952	27.60%	38,082,294	37,256,721	2.22%	5	5	0.00%

Illinois Gas Utilities
Interdepartmental Sales

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Therms 2017	Therms 2016	Therms % Change	Revenue in Cents per Therm 2017	Revenue in Cents per Therm 2016	Revenue in Cents per Therm % Change
AmerenIL	$ -	$ -		-	-	-	-	-	-
Atmos/liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	48,359	35,686	35.51%	188,614	145,673	29.48%	25.64	24.50	4.65%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	$ 48,359	$ 35,686	35.51%	188,614	145,673	29.48%			
Weighted Average							25.64	24.50	4.65%

Table 11

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

Utility	Revenues 2017	Revenues 2016	% Change	Therms 2017	Therms 2016	% Change	Customers 2017	Customers 2016	% Change
AmerenIL	$ 691,089,328	$ 694,964,869	-0.56%	688,430,047	722,579,424	-4.73%	805,298	809,438	-0.51%
Atmos/Liberty	21,334,621	19,973,213	6.82%	19,912,706	20,852,025	-4.50%	21,390	21,636	-1.14%
Consumers Gas	3,917,245	3,634,964	7.77%	5,274,932	5,764,322	-8.49%	5,270	5,325	-1.03%
Illinois Gas	7,298,932	6,939,113	5.19%	9,486,073	9,917,007	-4.35%	9,461	9,530	-0.72%
MidAmerican	65,087,909	58,126,103	11.98%	111,638,196	110,384,185	1.14%	65,478	65,394	0.13%
Mt. Carmel	3,102,458	2,828,112	9.70%	2,787,267	2,787,267	0.00%	3,482	3,482	0.00%
Nicor Gas	1,366,103,167	1,193,660,176	14.45%	2,369,773,089	2,375,086,094	-0.22%	1,920,367	1,920,367	0.00%
North Shore Gas	160,004,776	146,972,645	8.87%	194,728,361	201,630,730	-3.42%	143,595	143,019	0.40%
Peoples Gas	931,502,069	828,771,752	12.40%	878,813,296	891,569,790	-1.43%	756,778	752,562	0.56%
Total	$ 3,249,440,505	$ 2,955,870,947	9.93%	4,280,843,967	4,340,570,844	-1.38%	3,731,119	3,730,753	0.01%

Table 12

Illinois Gas Utilities

Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas) 2017	2016	% Change	Total Gas Operating Revenues 2017	2016	% Change
AmerenIL	$ 58,620,390	$ 62,331,861	-5.95%	$ 753,421,189	$ 753,585,259	-0.02%
Atmos/Liberty	472,077	488,965	-3.45%	21,806,698	20,462,178	6.57%
Consumers Gas	108,866	114,096	-4.58%	4,026,111	3,749,060	7.39%
Illinois Gas	378,084	380,080	-0.53%	7,677,016	7,319,193	4.89%
MidAmerican	4,438,649	4,506,204	-1.50%	69,526,558	62,632,307	11.01%
Mt. Carmel	7,871	6,086	29.33%	3,110,329	2,834,198	9.74%
Nicor Gas	373,865,784	350,164,460	6.77%	1,739,968,951	1,543,824,636	12.71%
North Shore Gas	26,140,611	26,347,013	-0.78%	186,145,387	173,319,658	7.40%
Peoples Gas	237,616,210	239,640,850	-0.84%	1,169,118,279	1,068,412,602	9.43%
Total	$ 701,648,542	$ 683,979,615	2.58%	$ 3,954,800,518	$ 3,636,139,091	8.76%

Table 13

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Therms 2017	Therms 2016	Therms % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 56,659,413	$ 53,341,447	6.22%	971,383,755	940,873,727	3.24%	7,563	7,202	5.01%
Atmos/Liberty	382,632	356,075	7.46%	4,752,718	5,469,215	-13.10%	7	7	0.00%
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	10,807	10,807	0.00%	172,917	174,360	-0.83%	1	1	0.00%
MidAmerican	2,600,469	2,756,492	-5.66%	32,228,953	32,228,953	0.00%	113	117	-3.42%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	186,740,900	177,723,485	5.07%	2,229,328,820	2,206,109,824	1.05%	291,602	287,414	1.46%
North Shore Gas	26,140,611	23,985,726	8.98%	138,446,484	133,342,413	3.83%	16,532	16,640	-0.65%
Peoples Gas	222,328,583	216,005,780	2.93%	714,966,863	721,936,269	-0.97%	89,882	92,999	-3.35%
Total	$ 494,863,415	$ 474,179,812	4.36%	4,091,280,510	4,040,134,761	1.27%	405,700	404,380	0.33%

Table 13

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenue per Transport Customer 2017	Revenue per Transport Customer 2016	Revenue per Transport Customer % Change	Revenue in Cents per Therm 2017	Revenue in Cents per Therm 2016	Revenue in Cents per Therm % Change	Therms per Transport Customer 2017	Therms per Transport Customer 2016	Therms per Transport Customer % Change
AmerenIL	$ 7,491.66	$ 7,406.48	1.15%	5.83	5.67	2.82%	128,439	130,641	-1.69%
Atmos/Liberty	54,661.71	50,867.86	7.46%	8.05	6.51	23.66%	678,960	781,316	-13.10%
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	10,807.00	10,807.00	0.00%	6.25	6.20	0.81%	172,917	174,360	-0.83%
MidAmerican	23,013.00	23,559.76	-2.32%	8.07	8.55	-5.61%	285,212	275,461	3.54%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	640.40	618.35	3.57%	8.38	8.06	3.97%	7,645	7,676	-0.40%
North Shore Gas	1,581.21	1,441.45	9.70%	18.88	17.99	4.95%	8,374	8,013	4.51%
Peoples Gas	2,473.56	2,322.67	6.50%	31.10	29.92	3.94%	7,955	7,763	2.47%
Weighted Average	1,219.78	1,172.61	4.02%	12.10	11.74	3.07%	10,084	9,991	0.93%

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

2017	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	499,431,709	30.09%	154,407,992	9.30%	31,821,357	1.92%	2,768,989	0.17%	688,430,047	41.48%
Atmos/Liberty	12,036,535	48.80%	6,529,289	26.47%	1,346,882	5.46%	-	-	19,912,706	80.73%
Consumers Gas	2,818,611	53.43%	1,161,988	22.03%	953,513	18.08%	10	0.00%	4,934,122	93.54%
Illinois Gas	5,487,472	56.81%	1,094,681	11.33%	2,903,920	30.06%	-	-	9,486,073	98.21%
MidAmerican	46,581,726	32.38%	22,867,622	15.89%	4,258,750	2.96%	-	-	73,708,098	51.23%
Mt. Carmel	1,898,613	68.12%	888,654	31.88%	-	0.00%	-	-	2,787,267	100.00%
Nicor Gas	1,831,861,876	39.83%	479,463,596	10.43%	58,447,617	1.27%	-	-	2,369,773,089	51.53%
North Shore Gas	164,335,796	49.32%	25,006,779	7.51%	5,385,786	1.62%	-	-	194,728,361	58.45%
Peoples Gas	723,720,670	45.41%	138,514,121	8.69%	16,578,505	1.04%	-	-	878,813,296	55.14%
Total	3,288,173,008		829,934,722		121,696,330		2,768,999		4,242,573,059	
Weighted Average		39.28%		9.91%		1.45%		0.03%		50.67%

	Sales for Resale		Interdepartmental Sales		Transport Gas		Total Throughput	
AmerenIL	-	-	-	-	971,383,755	58.52%	1,659,813,802	100.00%
Atmos/Liberty	-	-	-	-	4,752,718	19.27%	24,665,424	100.00%
Consumers Gas	340,810	6.46%	-	-	-	-	5,274,932	100.00%
Illinois Gas	-	-	-	-	172,917	1.79%	9,658,990	100.00%
MidAmerican	37,741,484	26.23%	188,614	0.13%	32,228,953	22.40%	143,867,149	100.00%
Mt. Carmel	-	-	-	-	-	-	2,787,267	100.00%
Nicor Gas	-	-	-	-	2,229,328,820	48.47%	4,599,101,909	100.00%
North Shore Gas	-	-	-	-	138,446,484	41.55%	333,174,845	100.00%
Peoples Gas	-	-	-	-	714,966,863	44.86%	1,593,780,159	100.00%
Total	38,082,294		188,614		4,091,280,510		8,372,124,477	
Weighted Average		0.45%		0.00%		48.87%		100.00%

Illinois Gas Utilities

Therms by Class of Service as a Percentage of Total Throughput Therms

2016	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	523,528,692	31.47%	164,432,385	9.89%	31,721,593	1.91%	2,896,754	0.17%	722,579,424	43.44%
Atmos/Liberty	12,465,000	47.36%	6,691,980	25.42%	1,695,045	6.44%	-	-	20,852,025	79.22%
Consumers Gas	3,142,222	54.51%	1,152,500	19.99%	1,078,150	18.70%	20	0.00%	5,372,892	93.21%
Illinois Gas	5,752,253	57.00%	1,123,648	11.13%	3,041,106	30.14%	-	-	9,917,007	98.27%
MidAmerican	47,707,528	33.45%	21,550,067	15.11%	4,115,626	2.89%	-	-	73,373,221	51.45%
Mt. Carmel	1,898,613	68.12%	888,654	31.88%	-	0.00%	-	-	2,787,267	100.00%
Nicor Gas	1,839,122,748	40.15%	467,278,382	10.20%	68,684,964	1.50%	-	-	2,375,086,094	51.84%
North Shore Gas	167,557,819	50.02%	28,713,189	8.57%	5,359,722	1.60%	-	-	201,630,730	60.19%
Peoples Gas	738,087,998	45.74%	136,845,492	8.48%	16,636,300	1.03%	-	-	891,569,790	55.26%
Total	3,339,262,873		828,676,297		132,332,506		2,896,774		4,303,168,450	
Weighted Average		39.84%		9.89%		1.58%		0.03%		51.35%

	Sales for Resale		Interdepartmental Sales		Transport Gas		Total Throughput	
AmerenIL	-	-	-	-	940,873,727	56.56%	1,663,453,151	100.00%
Atmos/Liberty	-	-	-	-	5,469,215	20.78%	26,321,240	100.00%
Consumers Gas	391,430	6.79%	-	-	-	-	5,764,322	100.00%
Illinois Gas	-	-	-	-	174,360	1.73%	10,091,367	100.00%
MidAmerican	36,865,291	25.85%	145,673	0.10%	32,228,953	22.60%	142,613,138	100.00%
Mt. Carmel	-	-	-	-	-	-	2,787,267	100.00%
Nicor Gas	-	-	-	-	2,206,109,824	48.16%	4,581,195,918	100.00%
North Shore Gas	-	-	-	-	133,342,413	39.81%	334,973,143	100.00%
Peoples Gas	-	-	-	-	721,936,269	44.74%	1,613,506,059	100.00%
Total	37,256,721		145,673		4,040,134,761		8,380,705,605	
Weighted Average		0.44%		0.00%		48.21%		100.00%