

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2016 and 2015



Prepared by the
Public Utilities Bureau
Illinois Commerce Commission
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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2016 and 2015 for the following nine (9) Illinois gas utilities:

AmerenIL	MidAmerican Energy Company
Consumers Gas Company	Mt. Carmel Public Utility Company
Illinois Gas Company	Nicor Gas Company
Liberty Utilities	North Shore Gas Company
Peoples Gas Light & Coke Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

Class of Service	2016	2015	% Change	2016	2015	% Change
	<u>Revenues</u>					
Residential Sales	\$ 2,366,998,140	\$ 2,468,768,960	-4.12%			
Small (or Commercial) Sales	521,477,987	560,803,483	-7.01%			
Large (or Industrial) Sales	56,676,304	63,074,906	-10.14%			
Other Sales To Public Authorities	<u>1,847,878</u>	<u>2,053,470</u>	-10.01%			
Total Sales To Ultimate Customers	2,947,000,309	3,094,700,819	-4.77%			
Sales For Resale	8,834,952	9,804,390	-9.89%			
Interdepartmental Sales	<u>35,686</u>	<u>49,495</u>	-27.90%			
Total Gas Service Revenues	2,955,870,947	3,104,554,704	-4.79%			
Total Other Gas Operating Rev.	<u>672,634,588</u>	<u>701,631,950</u>	-4.13%			
Total Gas Operating Revenues	3,628,505,535	3,806,186,654	-4.67%			
Less: Provision For Rate Refunds	<u>(65,171)</u>	<u>(5,917,575)</u>	98.90%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 3,628,570,706</u>	<u>\$ 3,812,104,229</u>	-4.81%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	3,339,262,873	3,439,738,028	-2.92%	3,474,440	3,453,778	0.60%
Small (or Commercial) Sales	828,676,297	868,277,309	-4.56%	245,110	244,543	0.23%
Large (or Industrial) Sales	132,332,506	133,429,934	-0.82%	9,877	9,768	1.12%
Other Sales To Public Authorities	<u>2,896,774</u>	<u>3,494,649</u>	-17.11%	<u>1,323</u>	<u>1,365</u>	-3.08%
Total Sales To Ultimate Customers	4,303,168,450	4,444,939,920	-3.19%	3,730,750	3,709,454	0.57%
Sales For Resale	37,256,721	35,931,143	3.69%	5	5	0.00%
Interdepartmental Sales	<u>145,673</u>	<u>132,421</u>	10.01%	<u>6</u>	<u>6</u>	0.00%
Total Gas Service Revenues	<u>4,340,570,844</u>	<u>4,481,003,484</u>	-3.13%	<u>3,730,761</u>	<u>3,709,465</u>	0.57%

Illinois Gas Utilities
Summary of Gas Sales by Class of Service

Year: 2016 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	70.88	65.23%	80.08%	76.93%	80.32%	77.60%
Small (or Commercial) Sales	5	62.93	14.37%	17.64%	19.09%	17.70%	19.26%
Large (or Industrial) Sales	6	42.83	1.56%	1.92%	3.05%	1.92%	3.08%
Other Sales To Public Authorities	7	63.79	0.05%	0.06%	0.07%	0.06%	0.07%
Total Sales To Ultimate Customers	8	68.48	81.22%	99.70%	99.14%	100.00%	100.00%
Sales For Resale	9	23.71	0.24%	0.30%	0.86%		
Interdepartmental Sales	10	24.50	0.00%	0.00%	0.00%		
Total Gas Service Revenues	11	68.10	81.46%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		18.54%				
Total Gas Operating Revenues	12		100.00%				
Less: Provision For Rate Refunds			0.00%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenIL</i>	<i>Atmos/Liberty</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2016	Revenue in Cents per Therm								
Residential Sales	101.34	101.91	70.79	79.97	75.17	105.68	51.10	74.81	96.72
Small (or Commercial) Sales	92.85	91.22	65.43	68.52	56.42	92.47	48.39	64.28	75.73
Large (or Industrial) Sales	31.32	68.73	45.65	51.59	33.53	-	40.31	59.19	67.79
Other Sales To Public Authorities	63.69	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	96.18	95.79	64.65	69.97	67.33	101.47	50.26	72.89	92.96
Sales For Resale	-	-	41.27	-	23.58	-	-	-	-
Interdepartmental Sales	-	-	-	-	24.50	-	-	-	-
Total Gas Service Revenues (Weighted Average)	96.18	95.79	63.06	69.97	52.66	101.47	50.26	72.89	92.96
*Sales to Carmi Power Plant of 10 therms, \$3K in revenues includes cost of gas and meter utility charge									
Year: 2015	Revenue in Cents per Therm								
Residential Sales	99.25	91.70	74.30	75.80	75.59	105.30	54.40	80.23	92.09
Small (or Commercial) Sales	91.16	85.52	71.81	64.33	56.61	92.14	51.65	70.67	73.85
Large (or Industrial) Sales	37.77	63.04	46.22	48.34	34.40	-	45.20	65.92	67.07
Other Sales To Public Authorities	58.67	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	94.81	87.58	68.26	66.27	67.01	101.05	53.60	78.49	88.78
Sales For Resale	-	-	48.37	-	27.12	-	-	-	-
Interdepartmental Sales	-	-	-	-	37.38	-	-	-	-
Total Gas Service Revenues (Weighted Average)	94.77	87.58	66.91	66.27	54.49	101.05	53.60	78.49	88.78

Illinois Gas Utilities
Residential Sales

Utility	Revenues			Therms			Customers		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 530,532,364	\$ 549,833,122	-3.51%	523,528,692	553,991,421	-5.50%	747,016	746,377	0.09%
Atmos/Liberty	12,703,429	13,502,742	-5.92%	12,465,000	14,724,595	-15.35%	19,636	19,646	-0.05%
Consumers Gas	2,224,224	2,482,133	-10.39%	3,142,222	3,340,810	-5.94%	4,716	4,733	-0.36%
Illinois Gas	4,600,261	4,743,374	-3.02%	5,752,253	6,258,137	-8.08%	8,386	8,386	0.00%
MidAmerican	35,860,978	37,050,507	-3.21%	47,707,528	49,013,784	-2.67%	60,320	60,318	0.00%
Mt. Carmel	2,006,416	2,374,744	-15.51%	1,898,613	2,255,207	-15.81%	3,120	3,123	-0.10%
Nicor Gas	939,860,920	1,022,842,517	-8.11%	1,839,122,748	1,880,218,308	-2.19%	1,783,094	1,774,033	0.51%
North Shore Gas	125,344,339	138,516,544	-9.51%	167,557,819	172,644,644	-2.95%	133,665	132,901	0.57%
Peoples Gas	713,865,209	697,423,277	2.36%	738,087,998	757,291,122	-2.54%	714,487	704,261	1.45%
Total	<u>\$ 2,366,998,140</u>	<u>\$ 2,468,768,960</u>	-4.12%	<u>3,339,262,873</u>	<u>3,439,738,028</u>	-2.92%	<u>3,474,440</u>	<u>3,453,778</u>	0.60%

Illinois Gas Utilities
Residential Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 710.20	\$ 736.67	-3.59%	101.34	99.25	2.11%	701	742	-5.53%
Atmos/Liberty	646.95	687.30	-5.87%	101.91	91.70	11.13%	635	749	-15.22%
Consumers Gas	471.63	524.43	-10.07%	70.79	74.30	-4.72%	666	706	-5.67%
Illinois Gas	548.56	565.63	-3.02%	79.97	75.80	5.50%	686	746	-8.04%
MidAmerican	594.51	614.25	-3.21%	75.17	75.59	-0.56%	791	813	-2.71%
Mt. Carmel	643.08	760.40	-15.43%	105.68	105.30	0.36%	609	722	-15.65%
Nicor Gas	527.10	576.56	-8.58%	51.10	54.40	-6.07%	1,031	1,060	-2.74%
North Shore Gas	937.75	1,042.25	-10.03%	74.81	80.23	-6.76%	1,254	1,299	-3.46%
Peoples Gas	999.13	990.29	0.89%	96.72	92.09	5.03%	1,033	1,075	-3.91%
Weighted Average	681.26	714.80	-4.69%	70.88	71.77	-1.24%	961	996	-3.51%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenues			Therms			Customers		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmrenIL	\$ 152,671,520	\$ 163,215,529	-6.46%	164,432,385	179,048,976	-8.16%	60,868	61,554	-1.11%
Atmos/liberty	6,104,709	6,557,776	-6.91%	6,691,980	7,668,335	-12.73%	1,991	2,057	-3.21%
Consumers Gas	754,047	884,698	-14.77%	1,152,500	1,231,994	-6.45%	590	598	-1.34%
Illinois Gas	769,937	768,096	0.24%	1,123,648	1,193,945	-5.89%	916	916	0.00%
MidAmerican	12,158,068	12,397,563	-1.93%	21,550,067	21,900,930	-1.60%	5,027	4,981	0.92%
Mt. Carmel	821,696	990,608	-17.05%	888,654	1,075,055	-17.34%	362	360	0.56%
Nicor Gas	226,113,218	250,517,493	-9.74%	467,278,382	484,997,643	-3.65%	129,871	128,937	0.72%
North Shore Gas	18,455,982	20,795,279	-11.25%	28,713,189	29,427,496	-2.43%	8,722	8,687	0.40%
Peoples Gas	103,628,810	104,676,441	-1.00%	136,845,492	141,732,935	-3.45%	36,763	36,453	0.85%
Total	<u>\$ 521,477,987</u>	<u>\$ 560,803,483</u>	-7.01%	<u>828,676,297</u>	<u>868,277,309</u>	-4.56%	<u>245,110</u>	<u>244,543</u>	0.23%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 2,508.24	\$ 2,651.58	-5.41%	92.85	91.16	1.85%	2,701	2,909	-7.15%
Atmos/Liberty	3,066.15	3,188.03	-3.82%	91.22	85.52	6.67%	3,361	3,728	-9.84%
Consumers Gas	1,278.05	1,479.43	-13.61%	65.43	71.81	-8.88%	1,953	2,060	-5.19%
Illinois Gas	840.54	838.53	0.24%	68.52	64.33	6.51%	1,227	1,303	-5.83%
MidAmerican	2,418.55	2,488.97	-2.83%	56.42	56.61	-0.34%	4,287	4,397	-2.50%
Mt. Carmel	2,269.88	2,751.69	-17.51%	92.47	92.14	0.36%	2,455	2,986	-17.78%
Nicor Gas	1,741.06	1,942.94	-10.39%	48.39	51.65	-6.31%	3,598	3,762	-4.36%
North Shore Gas	2,116.03	2,393.84	-11.61%	64.28	70.67	-9.04%	3,292	3,388	-2.83%
Peoples Gas	2,818.83	2,871.55	-1.84%	75.73	73.85	2.55%	3,722	3,888	-4.27%
Weighted Average	2,127.53	2,293.27	-7.23%	62.93	64.59	-2.57%	3,381	3,551	-4.79%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenues			Therms			Customers		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 9,934,271	\$ 11,104,667	-10.54%	31,721,593	29,398,027	7.90%	231	200	15.50%
Atmos/Liberty	1,165,075	1,152,229	1.11%	1,695,045	1,827,724	-7.26%	9	8	12.50%
Consumers Gas	492,153	520,672	-5.48%	1,078,150	1,126,410	-4.28%	16	17	-5.88%
Illinois Gas	1,568,915	1,543,568	1.64%	3,041,106	3,193,074	-4.76%	236	236	0.00%
MidAmerican	1,379,795	2,035,647	-32.22%	4,115,626	5,917,200	-30.45%	39	38	2.63%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	27,686,038	30,785,158	-10.07%	68,684,964	68,113,634	0.84%	7,402	7,324	1.06%
North Shore Gas	3,172,324	3,743,359	-15.25%	5,359,722	5,678,305	-5.61%	632	637	-0.78%
Peoples Gas	11,277,733	12,189,606	-7.48%	16,636,300	18,175,560	-8.47%	1,312	1,308	0.31%
Total	<u>\$ 56,676,304</u>	<u>\$ 63,074,906</u>	-10.14%	<u>132,332,506</u>	<u>133,429,934</u>	-0.82%	<u>9,877</u>	<u>9,768</u>	1.12%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 43,005.50	\$ 55,523.34	-22.55%	31.32	37.77	-17.08%	137,323	146,990	-6.58%
Atmos/Liberty	129,452.78	144,028.63	-10.12%	68.73	63.04	9.03%	188,338	228,466	-17.56%
Consumers Gas	30,759.56	30,627.76	0.43%	45.65	46.22	-1.23%	67,384	66,259	1.70%
Illinois Gas	6,647.94	6,540.54	1.64%	51.59	48.34	6.72%	12,886	13,530	-4.76%
MidAmerican	35,379.36	53,569.66	-33.96%	33.53	34.40	-2.53%	105,529	155,716	-32.23%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	3,740.35	4,203.33	-11.01%	40.31	45.20	-10.82%	9,279	9,300	-0.23%
North Shore Gas	5,019.50	5,876.54	-14.58%	59.19	65.92	-10.21%	8,481	8,914	-4.86%
Peoples Gas	8,595.83	9,319.27	-7.76%	67.79	67.07	1.07%	12,680	13,896	-8.75%
Weighted Average	5,738.21	6,457.30	-11.14%	42.83	47.27	-9.39%	13,398	13,660	-1.92%

Illinois Gas Utilities
Other Sales to Public Authorities

Utility	Revenues			Therms			Customers		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 1,844,875	\$ 2,050,467	-10.03%	2,896,754	3,494,629	-17.11%	1,322	1,364	-3.08%
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	3,003	3,003	0.00%	20	20	0.00%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 1,847,878	\$ 2,053,470	-10.01%	2,896,774	3,494,649	-17.11%	1,323	1,365	-3.08%

Illinois Gas Utilities
Total Sales to Ultimate Customers

Utility	Revenues			Therms			Customers		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 694,983,030	\$ 726,203,785	-4.30%	722,579,424	765,933,053	-5.66%	809,437	809,495	-0.01%
Atmos/Liberty	19,973,213	21,212,747	-5.84%	20,852,025	24,220,654	-13.91%	21,636	21,711	-0.35%
Consumers Gas	3,473,427	3,890,506	-10.72%	5,372,892	5,699,234	-5.73%	5,323	5,349	-0.49%
Illinois Gas	6,939,113	7,055,038	-1.64%	9,917,007	10,645,156	-6.84%	9,538	9,538	0.00%
MidAmerican	49,398,841	51,483,717	-4.05%	73,373,221	76,831,914	-4.50%	65,386	65,337	0.07%
Mt. Carmel	2,828,112	3,365,352	-15.96%	2,787,267	3,330,262	-16.30%	3,482	3,483	-0.03%
Nicor Gas	1,193,660,176	1,304,145,168	-8.47%	2,375,086,094	2,433,329,585	-2.39%	1,920,367	1,910,294	0.53%
North Shore Gas	146,972,645	163,055,182	-9.86%	201,630,730	207,750,445	-2.95%	143,019	142,225	0.56%
Peoples Gas	828,771,752	814,289,324	1.78%	891,569,790	917,199,617	-2.79%	752,562	742,022	1.42%
Total	<u>\$ 2,947,000,309</u>	<u>\$ 3,094,700,819</u>	-4.77%	<u>4,303,168,450</u>	<u>4,444,939,920</u>	-3.19%	<u>3,730,750</u>	<u>3,709,454</u>	0.57%

Illinois Gas Utilities
Sales for Resale

Utility	Revenues			Therms			Customers		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ (18,161)	\$ 94,761	-119.17%	-	450,000	-100.00%	1	1	0.00%
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	161,537	201,500	-19.83%	391,430	416,610	-6.04%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	8,691,576	9,508,129	-8.59%	36,865,291	35,064,533	5.14%	2	2	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 8,834,952	\$ 9,804,390	-9.89%	37,256,721	35,931,143	3.69%	5	5	0.00%

Illinois Gas Utilities
Interdepartmental Sales

Utility	Revenues			Therms			Revenue in Cents per Therm		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
Atmos/liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	35,686	49,495	-27.90%	145,673	132,421	10.01%	24.50	37.38	-34.46%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 35,686	\$ 49,495	-27.90%	145,673	132,421	10.01%			
Weighted Average							24.50	37.38	-34.46%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

Utility	Revenues			Therms			Customers		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 694,964,869	\$ 726,298,546	-4.31%	722,579,424	766,383,053	-5.72%	809,438	809,496	-0.01%
Atmos/Liberty	19,973,213	21,212,747	-5.84%	20,852,025	24,220,654	-13.91%	21,636	21,711	-0.35%
Consumers Gas	3,634,964	4,092,006	-11.17%	5,764,322	6,115,844	-5.75%	5,325	5,351	-0.49%
Illinois Gas	6,939,113	7,055,038	-1.64%	9,917,007	10,645,156	-6.84%	9,538	9,538	0.00%
MidAmerican	58,126,103	61,041,341	-4.78%	110,384,185	112,028,868	-1.47%	65,394	65,345	0.07%
Mt. Carmel	2,828,112	3,365,352	-15.96%	2,787,267	3,330,262	-16.30%	3,482	3,483	-0.03%
Nicor Gas	1,193,660,176	1,304,145,168	-8.47%	2,375,086,094	2,433,329,585	-2.39%	1,920,367	1,910,294	0.53%
North Shore Gas	146,972,645	163,055,182	-9.86%	201,630,730	207,750,445	-2.95%	143,019	142,225	0.56%
Peoples Gas	828,771,752	814,289,324	1.78%	891,569,790	917,199,617	-2.79%	752,562	742,022	1.42%
Total	<u>\$ 2,955,870,947</u>	<u>\$ 3,104,554,704</u>	-4.79%	<u>4,340,570,844</u>	<u>4,481,003,484</u>	-3.13%	<u>3,730,761</u>	<u>3,709,465</u>	0.57%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 50,986,834	\$ 58,620,390	-13.02%	\$ 753,585,259	\$ 777,285,380	-3.05%
Atmos/Liberty	488,965	446,461	9.52%	20,462,178	21,659,208	-5.53%
Consumers Gas	114,096	184,083	-38.02%	3,749,060	4,276,089	-12.33%
Illinois Gas	380,080	416,162	-8.67%	7,319,193	7,471,200	-2.03%
MidAmerican	4,506,204	4,099,030	9.93%	62,632,307	65,140,371	-3.85%
Mt. Carmel	6,086	8,437	-27.87%	2,834,198	3,373,789	-15.99%
Nicor Gas	350,164,460	369,608,908	-5.26%	1,543,824,636	1,673,754,076	-7.76%
North Shore Gas	26,347,013	31,532,155	-16.44%	173,319,658	194,587,337	-10.93%
Peoples Gas	239,640,850	244,349,880	-1.93%	1,068,412,602	1,058,639,204	0.92%
Total	<u>\$ 672,634,588</u>	<u>\$ 709,265,506</u>	-5.16%	<u>\$ 3,636,139,091</u>	<u>\$ 3,806,186,654</u>	-4.47%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenues			Therms			Customers		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 53,341,447	\$ 45,423,602	17.43%	940,873,727	885,193,741	6.29%	1,202	6,602	-81.79%
Atmos/Liberty	408,891	356,075	14.83%	5,339,633	5,469,215	-2.37%	7	7	0.00%
Consumers Gas	-	56,284	-100.00%	-	65,068	-100.00%	-	1	-100.00%
Illinois Gas	10,807	11,117	-2.79%	174,360	182,428	-4.42%	1	1	0.00%
MidAmerican	2,756,492	2,177,638	26.58%	32,228,953	28,037,381	14.95%	117	118	-0.85%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	177,723,485	179,135,067	-0.79%	2,206,109,824	2,289,441,838	-3.64%	287,967	287,967	0.00%
North Shore Gas	23,985,726	26,144,188	-8.26%	133,342,413	134,145,728	-0.60%	16,640	16,510	0.79%
Peoples Gas	216,005,780	196,327,032	10.02%	721,936,269	746,999,875	-3.36%	92,999	92,907	0.10%
Total	<u>\$ 474,232,628</u>	<u>\$ 449,631,003</u>	5.47%	<u>4,040,005,179</u>	<u>4,089,535,274</u>	-1.21%	<u>398,933</u>	<u>404,113</u>	-1.28%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenue per Transport Customer			Revenue in Cents per Therm			Therms per Transport Customer		
	2016	2015	% Change	2016	2015	% Change	2016	2015	% Change
AmerenIL	\$ 44,377.24	\$ 6,880.28	544.99%	5.67	5.13	10.53%	782,757	134,080	483.80%
Atmos/Liberty	58,413.00	50,867.86	14.83%	7.66	6.51	17.67%	762,805	781,316	-2.37%
Consumers Gas	-	56,284.00	-100.00%	-	86.50	-100.00%	-	65,068	-100.00%
Illinois Gas	10,807.00	11,117.00	-2.79%	6.20	6.09	1.81%	174,360	182,428	-4.42%
MidAmerican	23,559.76	18,454.56	27.66%	8.55	7.77	10.04%	275,461	237,605	15.93%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	617.17	622.07	-0.79%	8.06	7.82	3.07%	7,661	7,950	-3.64%
North Shore Gas	1,441.45	1,583.54	-8.97%	17.99	19.49	-7.70%	8,013	8,125	-1.38%
Peoples Gas	2,322.67	2,113.16	9.91%	29.92	26.28	13.85%	7,763	8,040	-3.45%
Weighted Average	1,188.75	1,112.64	6.84%	11.74	10.99	6.82%	10,127	10,120	0.07%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2016	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmrenIL	523,528,692	31.47%	164,432,385	9.89%	31,721,593	1.91%	2,896,754	0.17%	722,579,424	43.44%
Atmos/Liberty	12,465,000	47.59%	6,691,980	25.55%	1,695,045	6.47%	-	-	20,852,025	79.61%
Consumers Gas	3,142,222	54.51%	1,152,500	19.99%	1,078,150	18.70%	20	0.00%	5,372,892	93.21%
Illinois Gas	5,752,253	57.00%	1,123,648	11.13%	3,041,106	30.14%	-	-	9,917,007	98.27%
MidAmerican	47,707,528	33.45%	21,550,067	15.11%	4,115,626	2.89%	-	-	73,373,221	51.45%
Mt. Carmel	1,898,613	68.12%	888,654	31.88%	-	0.00%	-	-	2,787,267	100.00%
Nicor Gas	1,839,122,748	40.15%	467,278,382	10.20%	68,684,964	1.50%	-	-	2,375,086,094	51.84%
North Shore Gas	167,557,819	50.02%	28,713,189	8.57%	5,359,722	1.60%	-	-	201,630,730	60.19%
Peoples Gas	738,087,998	45.74%	136,845,492	8.48%	16,636,300	1.03%	-	-	891,569,790	55.26%
Total	<u>3,339,262,873</u>		<u>828,676,297</u>		<u>132,332,506</u>		<u>2,896,774</u>		<u>4,303,168,450</u>	
Weighted Average		39.85%		9.89%		1.58%		0.03%		51.35%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	-	-	-	-	940,873,727	56.56%			1,663,453,151	100.00%
Atmos/Liberty	-	-	-	-	5,339,633	20.39%			26,191,658	100.00%
Consumers Gas	391,430	6.79%	-	-	-	-			5,764,322	100.00%
Illinois Gas	-	-	-	-	174,360	1.73%			10,091,367	100.00%
MidAmerican	36,865,291	25.85%	145,673	0.10%	32,228,953	22.60%			142,613,138	100.00%
Mt. Carmel	-	-	-	-	-	-			2,787,267	100.00%
Nicor Gas	-	-	-	-	2,206,109,824	48.16%			4,581,195,918	100.00%
North Shore Gas	-	-	-	-	133,342,413	39.81%			334,973,143	100.00%
Peoples Gas	-	-	-	-	721,936,269	44.74%			1,613,506,059	100.00%
Total	<u>37,256,721</u>		<u>145,673</u>		<u>4,040,005,179</u>				<u>8,380,576,023</u>	
Weighted Average		0.44%		0.00%		48.21%				100.00%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2015	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	553,991,421	33.54%	179,048,976	10.84%	29,398,027	1.78%	3,494,629	0.21%	765,933,053	46.38%
Atmos/Liberty	14,724,595	49.59%	7,668,335	25.83%	1,827,724	6.16%	-	-	24,220,654	81.58%
Consumers Gas	3,340,810	54.05%	1,231,994	19.93%	1,126,410	18.22%	20	0.00%	5,699,234	92.21%
Illinois Gas	6,258,137	57.80%	1,193,945	11.03%	3,193,074	29.49%	-	-	10,645,156	98.32%
MidAmerican	49,013,784	34.99%	21,900,930	15.64%	5,917,200	4.22%	-	-	76,831,914	54.85%
Mt. Carmel	2,255,207	67.72%	1,075,055	32.28%	-	0.00%	-	-	3,330,262	100.00%
Nicor Gas	1,880,218,308	39.81%	484,997,643	10.27%	68,113,634	1.44%	-	-	2,433,329,585	51.52%
North Shore Gas	172,644,644	50.50%	29,427,496	8.61%	5,678,305	1.66%	-	-	207,750,445	60.76%
Peoples Gas	757,291,122	45.50%	141,732,935	8.52%	18,175,560	1.09%	-	-	917,199,617	55.11%
Total	<u>3,439,738,028</u>		<u>868,277,309</u>		<u>133,429,934</u>		<u>3,494,649</u>		<u>4,444,939,920</u>	
Weighted Average		40.13%		10.13%		1.56%		0.04%		51.86%
	Sales for Resale		Interdepartmental Sales		Transport Gas				Total Throughput	
AmerenIL	450,000	0.03%	-	-	885,193,741	53.60%			1,651,576,794	100.00%
Atmos/Liberty	-	-	-	-	5,469,215	18.42%			29,689,869	100.00%
Consumers Gas	416,610	6.74%	-	-	65,068	1.05%			6,180,912	100.00%
Illinois Gas	-	-	-	-	182,428	1.68%			10,827,584	100.00%
MidAmerican	35,064,533	25.03%	132,421	0.09%	28,037,381	20.02%			140,066,249	100.00%
Mt. Carmel	-	-	-	-	-	-			3,330,262	100.00%
Nicor Gas	-	-	-	-	2,289,441,838	48.48%			4,722,771,423	100.00%
North Shore Gas	-	-	-	-	134,145,728	39.24%			341,896,173	100.00%
Peoples Gas	-	-	-	-	746,999,875	44.89%			1,664,199,492	100.00%
Total	<u>35,931,143</u>		<u>132,421</u>		<u>4,089,535,274</u>				<u>8,570,538,758</u>	
Weighted Average		0.42%		0.00%		47.72%				100.00%