ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2015 and 2014

Prepared by the
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Illinois Commerce Commission
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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2015 and 2014 for the following nine (9) Illinois gas utilities:

AmerenIL
Consumers Gas Company
Illinois Gas Company
Liberty Utilities
Peoples Gas Light & Coke Company
MidAmerican Energy Company
Mt. Carmel Public Utility Company
Nicor Gas Company
North Shore Gas Company

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

Class of Service	2015	2014	% Change	2015	2014	% Change
	Revenues					
Residential Sales	$ 2,468,768,960	$ 3,609,694,795	-31.61%			
Small (or Commercial) Sales	560,803,483	852,346,340	-34.20%			
Large (or Industrial) Sales	63,074,906	108,071,494	-41.64%			
Other Sales To Public Authorities	2,053,470	2,435,941	-15.70%			
Total Sales To Ultimate Customers	3,094,700,819	4,572,548,570	-32.32%			
Sales For Resale	9,804,390	13,622,634	-28.03%			
Interdepartmental Sales	49,495	88,930	-44.34%			
Total Gas Service Revenues	3,104,554,704	4,586,260,134	-32.31%			
Total Other Gas Operating Rev.	701,631,950	754,633,631	-7.02%			
Total Gas Operating Revenues	3,806,186,654	5,340,893,765	-28.74%			
Less: Provision For Rate Refunds	(5,917,575)	(23,039,931)	74.32%			
Total Gas Operating Revenue Net of Provision for Refunds	$ 3,812,104,229	$ 5,363,933,696	-28.93%			
	Therms			Customers		
Residential Sales	3,439,738,028	4,118,633,710	-16.48%	3,453,778	3,480,286	-0.76%
Small (or Commercial) Sales	868,277,309	1,073,760,627	-19.14%	244,543	247,896	-1.35%
Large (or Industrial) Sales	133,429,934	150,545,608	-11.37%	9,768	9,852	-0.85%
Other Sales To Public Authorities	3,494,649	4,358,128	-19.81%	1,365	1,384	-1.37%
Total Sales To Ultimate Customers	4,444,939,920	5,347,298,073	-16.88%	3,709,454	3,739,418	-0.80%
Sales For Resale	35,931,143	26,098,174	37.68%	5	5	0.00%
Interdepartmental Sales	132,421	273,171	-51.52%	6	6	0.00%
Total Gas Service Revenues	4,481,003,484	5,373,669,418	-16.61%	3,709,465	3,739,429	-0.80%

Illinois Gas Utilities
Summary of Gas Sales by Class of Service

Year: 2015 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	71.77	64.76%	79.52%	76.76%	79.77%	77.39%
Small (or Commercial) Sales	5	64.59	14.71%	18.06%	19.38%	18.12%	19.53%
Large (or Industrial) Sales	6	47.27	1.65%	2.03%	2.98%	2.04%	3.00%
Other Sales To Public Authorities	7	58.76	0.05%	0.07%	0.08%	0.07%	0.08%
Total Sales To Ultimate Customers	8	69.62	81.18%	99.68%	99.20%	100.00%	100.00%
Sales For Resale	9	27.29	0.26%	0.32%	0.80%		
Interdepartmental Sales	10	37.38	0.00%	0.00%	0.00%		
Total Gas Service Revenues	11	69.28	81.44%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		18.41%				
Total Gas Operating Revenues	12		99.84%				
Less: Provision For Rate Refunds			-0.16%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Average Revenue per Therm by Class of Service and by Company

Class of Service	AmerenIL	Atmos/Liberty	Consumers Gas	Illinois Gas	MidAmerican	Mt. Carmel	Nicor Gas	North Shore Gas	Peoples Gas
Year: 2015	Revenue in Cents per Therm								
Residential Sales	99.25	91.70	74.30	75.80	75.59	105.30	54.40	80.23	92.09
Small (or Commercial) Sales	91.16	85.52	71.81	64.33	56.61	92.14	51.65	70.67	73.85
Large (or Industrial) Sales	37.77	63.04	46.22	48.34	34.40	-	45.20	65.92	67.07
Other Sales To Public Authorities	58.67	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	94.81	87.58	68.26	66.27	67.01	101.05	53.60	78.49	88.78
Sales For Resale	-	-	48.37	-	27.12	-	-	-	-
Interdepartmental Sales	-	-	-	-	37.38	-	-	-	-
Total Gas Service Revenues (Weighted Average)	94.77	87.58	66.91	66.27	54.49	101.05	53.60	78.49	88.78

*Sales to Carmi Power Plant of 10 therms, $3K in revenues includes cost of gas and meter utility charge

Year: 2014	Revenue in Cents per Therm								
Residential Sales	101.61	79.00	74.10	88.04	96.88	117.48	70.23	103.04	115.33
Small (or Commercial) Sales	90.63	67.11	78.48	77.15	82.37	108.01	67.75	94.71	101.37
Large (or Industrial) Sales	73.13	51.76	59.97	64.54	64.20	-	63.53	87.99	94.56
Other Sales To Public Authorities	55.83	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	97.80	73.90	72.96	79.91	90.74	114.47	69.54	101.39	112.72
Sales For Resale	-	-	62.50	-	51.99	-	-	-	-
Interdepartmental Sales	-	-	-	-	32.55	-	-	-	-
Total Gas Service Revenues (Weighted Average)	97.80	73.90	72.23	79.91	82.18	114.47	69.54	101.39	112.72

Illinois Gas Utilities
Residential Sales

Utility	2015	2014	% Change	2015	2014	% Change	2015	2014	% Change
	Revenues			Therms			Customers		
AmerenIL	$ 549,833,122	$ 674,941,463	-18.54%	553,991,421	664,248,554	-16.60%	746,377	746,247	0.02%
Atmos/Liberty	13,502,742	13,565,927	-0.47%	14,724,595	17,171,153	-14.25%	19,646	19,682	-0.18%
Consumers Gas	2,482,133	3,020,761	-17.83%	3,340,810	4,076,411	-18.05%	4,733	4,763	-0.63%
Illinois Gas	4,743,374	6,590,690	-28.03%	6,258,137	7,485,778	-16.40%	8,386	8,422	-0.43%
MidAmerican	37,050,507	58,272,145	-36.42%	49,013,784	60,151,089	-18.52%	60,318	60,269	0.08%
Mt. Carmel	2,374,744	3,141,149	-24.40%	2,255,207	2,673,750	-15.65%	3,123	3,128	-0.16%
Nicor Gas	1,022,842,517	1,560,723,507	-34.46%	1,880,218,308	2,222,383,112	-15.40%	1,774,033	1,775,561	-0.09%
North Shore Gas	138,516,544	216,531,001	-36.03%	172,644,644	210,144,257	-17.84%	132,901	136,387	-2.56%
Peoples Gas	697,423,277	1,072,908,152	-35.00%	757,291,122	930,299,606	-18.60%	704,261	725,827	-2.97%
Total	$ 2,468,768,960	$ 3,609,694,795	-31.61%	3,439,738,028	4,118,633,710	-16.48%	3,453,778	3,480,286	-0.76%

Illinois Gas Utilities
Residential Sales

Utility	Revenue per Customer 2015	Revenue per Customer 2014	Revenue per Customer % Change	Revenue in Cents per Therm 2015	Revenue in Cents per Therm 2014	Revenue in Cents per Therm % Change	Therms per Customer 2015	Therms per Customer 2014	Therms per Customer % Change
AmerenIL	$ 736.67	$ 904.45	-18.55%	99.25	101.61	-2.32%	742	890	-16.63%
Atmos/Liberty	687.30	689.26	-0.28%	91.70	79.00	16.08%	749	872	-14.11%
Consumers Gas	524.43	634.21	-17.31%	74.30	74.10	0.27%	706	856	-17.52%
Illinois Gas	565.63	782.56	-27.72%	75.80	88.04	-13.90%	746	889	-16.09%
MidAmerican	614.25	966.87	-36.47%	75.59	96.88	-21.98%	813	998	-18.54%
Mt. Carmel	760.40	1,004.20	-24.28%	105.30	117.48	-10.37%	722	855	-15.56%
Nicor Gas	576.56	879.00	-34.41%	54.40	70.23	-22.54%	1,060	1,252	-15.34%
North Shore Gas	1,042.25	1,587.62	-34.35%	80.23	103.04	-22.14%	1,299	1,541	-15.70%
Peoples Gas	990.29	1,478.19	-33.01%	92.09	115.33	-20.15%	1,075	1,282	-16.15%
Weighted Average	714.80	1,037.18	-31.08%	71.77	87.64	-18.11%	996	1,183	-15.81%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	2015	2014	% Change	2015	2014	% Change	2015	2014	% Change
	Revenues			Therms			Customers		
AmrenIL	$ 163,215,529	$ 207,993,653	-21.53%	179,048,976	229,495,612	-21.98%	61,554	62,244	-1.11%
Atmos/liberty	6,557,776	6,082,556	7.81%	7,668,335	9,063,477	-15.39%	2,057	2,082	-1.20%
Consumers Gas	884,698	1,383,747	-36.07%	1,231,994	1,763,279	-30.13%	598	611	-2.13%
Illinois Gas	768,096	1,177,466	-34.77%	1,193,945	1,526,288	-21.77%	916	913	0.33%
MidAmerican	12,397,563	21,252,446	-41.67%	21,900,930	25,801,706	-15.12%	4,981	4,968	0.26%
Mt. Carmel	990,608	1,344,484	-26.32%	1,075,055	1,244,830	-13.64%	360	353	1.98%
Nicor Gas	250,517,493	403,716,676	-37.95%	484,997,643	595,921,864	-18.61%	128,937	129,472	-0.41%
North Shore Gas	20,795,279	34,323,425	-39.41%	29,427,496	36,239,838	-18.80%	8,687	9,097	-4.51%
Peoples Gas	104,676,441	175,071,887	-40.21%	141,732,935	172,703,733	-17.93%	36,453	38,156	-4.46%
Total	$ 560,803,483	$ 852,346,340	-34.20%	868,277,309	1,073,760,627	-19.14%	244,543	247,896	-1.35%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenue per Customer 2015	Revenue per Customer 2014	Revenue per Customer % Change	Revenue in Cents per Therm 2015	Revenue in Cents per Therm 2014	Revenue in Cents per Therm % Change	Therms per Customer 2015	Therms per Customer 2014	Therms per Customer % Change
AmerenIL	$ 2,651.58	$ 3,341.59	-20.65%	91.16	90.63	0.58%	2,909	3,687	-21.10%
Atmos/Liberty	3,188.03	2,921.50	9.12%	85.52	67.11	27.43%	3,728	4,353	-14.36%
Consumers Gas	1,479.43	2,264.73	-34.68%	71.81	78.48	-8.50%	2,060	2,886	-28.62%
Illinois Gas	838.53	1,289.67	-34.98%	64.33	77.15	-16.62%	1,303	1,672	-22.07%
MidAmerican	2,488.97	4,277.87	-41.82%	56.61	82.37	-31.27%	4,397	5,194	-15.34%
Mt. Carmel	2,751.69	3,808.74	-27.75%	92.14	108.01	-14.69%	2,986	3,526	-15.31%
Nicor Gas	1,942.94	3,118.18	-37.69%	51.65	67.75	-23.76%	3,762	4,603	-18.27%
North Shore Gas	2,393.84	3,773.05	-36.55%	70.67	94.71	-25.38%	3,388	3,984	-14.96%
Peoples Gas	2,871.55	4,588.32	-37.42%	73.85	101.37	-27.15%	3,888	4,526	-14.10%
Weighted Average	2,293.27	3,438.32	-33.30%	64.59	79.38	-18.63%	3,551	4,331	-18.01%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	2015	2014	% Change	2015	2014	% Change	2015	2014	% Change
	Revenues			Therms			Customers		
AmerenIL	$ 11,104,667	$ 20,895,131	-46.86%	29,398,027	28,571,507	2.89%	200	184	8.70%
Atmos/Liberty	1,152,229	609,717	88.98%	1,827,724	1,177,995	55.16%	8	8	0.00%
Consumers Gas	520,672	678,501	-23.26%	1,126,410	1,131,360	-0.44%	17	17	0.00%
Illinois Gas	1,543,568	2,377,402	-35.07%	3,193,074	3,683,463	-13.31%	236	236	0.00%
MidAmerican	2,035,647	3,703,852	-45.04%	5,917,200	5,769,250	2.56%	38	37	2.70%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	30,785,158	48,939,767	-37.10%	68,113,634	77,031,723	-11.58%	7,324	7,308	0.22%
North Shore Gas	3,743,359	6,813,284	-45.06%	5,678,305	7,743,432	-26.67%	637	664	-4.07%
Peoples Gas	12,189,606	24,053,840	-49.32%	18,175,560	25,436,878	-28.55%	1,308	1,398	-6.44%
Total	$ 63,074,906	$ 108,071,494	-41.64%	133,429,934	150,545,608	-11.37%	9,768	9,852	-0.85%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenue per Customer 2015	Revenue per Customer 2014	Revenue per Customer % Change	Revenue in Cents per Therm 2015	Revenue in Cents per Therm 2014	Revenue in Cents per Therm % Change	Therms per Customer 2015	Therms per Customer 2014	Therms per Customer % Change
AmerenIL	$ 55,523.34	$ 113,560.49	-51.11%	37.77	73.13	-48.35%	146,990	155,280	-5.34%
Atmos/Liberty	144,028.63	76,214.63	88.98%	63.04	51.76	21.79%	228,466	147,249	55.16%
Consumers Gas	30,627.76	39,911.82	-23.26%	46.22	59.97	-22.93%	66,259	66,551	-0.44%
Illinois Gas	6,540.54	10,073.74	-35.07%	48.34	64.54	-25.10%	13,530	15,608	-13.31%
MidAmerican	53,569.66	100,104.11	-46.49%	34.40	64.20	-46.42%	155,716	155,926	-0.13%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	4,203.33	6,696.74	-37.23%	45.20	63.53	-28.85%	9,300	10,541	-11.77%
North Shore Gas	5,876.54	10,260.97	-42.73%	65.92	87.99	-25.08%	8,914	11,662	-23.56%
Peoples Gas	9,319.27	17,205.89	-45.84%	67.07	94.56	-29.07%	13,896	18,195	-23.63%
Weighted Average	6,457.30	10,969.50	-41.13%	47.27	71.79	-34.16%	13,660	15,281	-10.61%

Illinois Gas Utilities
Other Sales to Public Authorities

Utility	Revenues 2015	Revenues 2014	% Change	Therms 2015	Therms 2014	% Change	Customers 2015	Customers 2014	% Change
AmerenIL	$ 2,050,467	$ 2,432,941	-15.72%	3,494,629	4,358,118	-19.81%	1,364	1,383	-1.37%
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	3,003	3,000	0.10%	20	10	100.00%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	$ 2,053,470	$ 2,435,941	-15.70%	3,494,649	4,358,128	-19.81%	1,365	1,384	-1.37%

Illinois Gas Utilities
Total Sales to Ultimate Customers

Utility	2015	2014	% Change	2015	2014	% Change	2015	2014	% Change
	Revenues			Therms			Customers		
AmerenIL	$ 726,203,785	$ 906,263,188	-19.87%	765,933,053	926,673,791	-17.35%	809,495	810,058	-0.07%
Atmos/Liberty	21,212,747	20,258,200	4.71%	24,220,654	27,412,625	-11.64%	21,711	21,772	-0.28%
Consumers Gas	3,890,506	5,086,009	-23.51%	5,699,234	6,971,060	-18.24%	5,349	5,392	-0.80%
Illinois Gas	7,055,038	10,145,558	-30.46%	10,645,156	12,695,529	-16.15%	9,538	9,571	-0.34%
MidAmerican	51,483,717	83,228,443	-38.14%	76,831,914	91,722,045	-16.23%	65,337	65,274	0.10%
Mt. Carmel	3,365,352	4,485,633	-24.97%	3,330,262	3,918,580	-15.01%	3,483	3,481	0.06%
Nicor Gas	1,304,145,168	2,013,379,950	-35.23%	2,433,329,585	2,895,336,699	-15.96%	1,910,294	1,912,341	-0.11%
North Shore Gas	163,055,182	257,667,710	-36.72%	207,750,445	254,127,527	-18.25%	142,225	146,148	-2.68%
Peoples Gas	814,289,324	1,272,033,879	-35.99%	917,199,617	1,128,440,217	-18.72%	742,022	765,381	-3.05%
Total	$ 3,094,700,819	$ 4,572,548,570	-32.32%	4,444,939,920	5,347,298,073	-16.88%	3,709,454	3,739,418	-0.80%

Illinois Gas Utilities
Sales for Resale

Utility	Revenues 2015	Revenues 2014	Revenues % Change	Therms 2015	Therms 2014	Therms % Change	Customers 2015	Customers 2014	Customers % Change
AmerenIL	$ 94,761	$ 16,230	483.86%	450,000	30,000	1400.00%	1	1	0.00%
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	201,500	325,235	-38.04%	416,610	520,380	-19.94%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	9,508,129	13,281,169	-28.41%	35,064,533	25,547,794	37.25%	2	2	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	$ 9,804,390	$ 13,622,634	-28.03%	35,931,143	26,098,174	37.68%	5	5	0.00%

Illinois Gas Utilities
Interdepartmental Sales

Utility	Revenues 2015	Revenues 2014	Revenues % Change	Therms 2015	Therms 2014	Therms % Change	Revenue in Cents per Therm 2015	Revenue in Cents per Therm 2014	Revenue in Cents per Therm % Change
AmerenIL	$ -	$ -		-	-	-	-	-	-
Atmos/liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	49,495	88,930	-44.34%	132,421	273,171	-51.52%	37.38	32.55	14.84%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	$ 49,495	$ 88,930	-44.34%	132,421	273,171	-51.52%			
Weighted Average							37.38	32.55	14.84%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

Utility	2015	2014	% Change	2015	2014	% Change	2015	2014	% Change
	Revenues			Therms			Customers		
AmerenIL	$ 726,298,546	$ 906,279,418	-19.86%	766,383,053	926,703,791	-17.30%	809,496	810,059	-0.07%
Atmos/Liberty	21,212,747	20,258,200	4.71%	24,220,654	27,412,625	-11.64%	21,711	21,772	-0.28%
Consumers Gas	4,092,006	5,411,244	-24.38%	6,115,844	7,491,440	-18.36%	5,351	5,394	-0.80%
Illinois Gas	7,055,038	10,145,558	-30.46%	10,645,156	12,695,529	-16.15%	9,538	9,571	-0.34%
MidAmerican	61,041,341	96,598,542	-36.81%	112,028,868	117,543,010	-4.69%	65,345	65,282	0.10%
Mt. Carmel	3,365,352	4,485,633	-24.97%	3,330,262	3,918,580	-15.01%	3,483	3,481	0.06%
Nicor Gas	1,304,145,168	2,013,379,950	-35.23%	2,433,329,585	2,895,336,699	-15.96%	1,910,294	1,912,341	-0.11%
North Shore Gas	163,055,182	257,667,710	-36.72%	207,750,445	254,127,527	-18.25%	142,225	146,148	-2.68%
Peoples Gas	814,289,324	1,272,033,879	-35.99%	917,199,617	1,128,440,217	-18.72%	742,022	765,381	-3.05%
Total	$ 3,104,554,704	$ 4,586,260,134	-32.31%	4,481,003,484	5,373,669,418	-16.61%	3,709,465	3,739,429	-0.80%

Illinois Gas Utilities

Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	2015	2014	% Change	2015	2014	% Change
	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
AmerenIL	$ 50,986,834	$ 46,547,834	9.54%	$ 777,285,380	$ 952,827,252	-18.42%
Atmos/Liberty	446,461	452,445	-1.32%	21,659,208	20,710,645	4.58%
Consumers Gas	184,083	234,732	-21.58%	4,276,089	5,645,976	-24.26%
Illinois Gas	416,162	481,893	-13.64%	7,471,200	10,627,451	-29.70%
MidAmerican	4,099,030	5,297,353	-22.62%	65,140,371	101,895,895	-36.07%
Mt. Carmel	8,437	11,609	-27.32%	3,373,789	4,497,242	-24.98%
Nicor Gas	369,608,908	466,990,175	-20.85%	1,673,754,076	2,480,370,125	-32.52%
North Shore Gas	31,532,155	29,127,147	8.26%	194,587,337	286,794,857	-32.15%
Peoples Gas	244,349,880	205,490,443	18.91%	1,058,639,204	1,477,524,322	-28.35%
Total	$ 701,631,950	$ 754,633,631	-7.02%	$ 3,806,186,654	$ 5,340,893,765	-28.74%

Illinois Gas Utilities
Gas Transported for Others

Utility	2015	2014	% Change	2015	2014	% Change	2015	2014	% Change
	Revenues			Therms			Customers		
AmerenIL	$ 45,712,958	$ 46,500,878	-1.69%	885,193,741	910,861,960	-2.82%	6,602	6,033	9.43%
Atmos/Liberty	356,075	350,163	1.69%	5,469,215	6,308,037	-13.30%	7	7	0.00%
Consumers Gas	56,284	64,097	-12.19%	65,098	187,131	-65.21%	1	1	0.00%
Illinois Gas	11,117	10,999	1.07%	182,428	177,862	2.57%	1	1	0.00%
MidAmerican	2,177,638	2,814,308	-22.62%	28,037,381	34,526,286	-18.79%	118	115	2.61%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	179,115,067	202,188,019	-11.41%	2,289,441,838	2,392,057,405	-4.29%	287,967	282,737	1.85%
North Shore Gas	26,144,188	29,161,093	-10.35%	134,145,728	146,914,683	-8.69%	16,510	12,741	29.58%
Peoples Gas	196,327,032	194,537,919	0.92%	746,999,875	800,377,947	-6.67%	92,907	65,688	41.44%
Total	$ 449,900,359	$ 475,627,476	-5.41%	4,089,535,304	4,291,411,311	-4.70%	404,113	367,323	10.02%

Illinois Gas Utilities
Gas Transported for Others

Utility	2015	2014	% Change	2015	2014	% Change	2015	2014	% Change
	Revenue per Transport Customer			Revenue in Cents per Therm			Therms per Transport Customer		
AmerenIL	$ 6,924.11	$ 7,707.75	-10.17%	5.16	5.11	0.98%	134,080	150,980	-11.19%
Atmos/Liberty	50,867.86	50,023.29	1.69%	6.51	5.55	17.30%	781,316	901,148	-13.30%
Consumers Gas	56,284.00	64,097.00	-12.19%	86.46	34.25	152.44%	65,098	187,131	-65.21%
Illinois Gas	11,117.00	10,999.00	1.07%	6.09	6.18	-1.46%	182,428	177,862	2.57%
MidAmerican	18,454.56	24,472.24	-24.59%	7.77	8.15	-4.66%	237,605	300,229	-20.86%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	622.00	715.11	-13.02%	7.82	8.45	-7.46%	7,950	8,460	-6.03%
North Shore Gas	1,583.54	2,288.76	-30.81%	19.49	19.85	-1.81%	8,125	11,531	-29.54%
Peoples Gas	2,113.16	2,961.54	-28.65%	26.28	24.31	8.10%	8,040	12,185	-34.02%
Weighted Average	1,113.30	1,294.85	-14.02%	11.00	11.08	-0.72%	10,120	11,683	-13.38%

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

2015	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	553,991,421	33.54%	179,048,976	10.84%	29,398,027	1.78%	3,494,629	0.21%	765,933,053	46.38%
Atmos/Liberty	14,724,595	49.59%	7,668,335	25.83%	1,827,724	6.16%	-	-	24,220,654	81.58%
Consumers Gas	3,340,810	54.05%	1,231,994	19.93%	1,126,410	18.22%	20	0.00%	5,699,234	92.21%
Illinois Gas	6,258,137	57.80%	1,193,945	11.03%	3,193,074	29.49%	-	-	10,645,156	98.32%
MidAmerican	49,013,784	34.99%	21,900,930	15.64%	5,917,200	4.22%	-	-	76,831,914	54.85%
Mt. Carmel	2,255,207	67.72%	1,075,055	32.28%	-	0.00%	-	-	3,330,262	100.00%
Nicor Gas	1,880,218,308	39.81%	484,997,643	10.27%	68,113,634	1.44%	-	-	2,433,329,585	51.52%
North Shore Gas	172,644,644	50.50%	29,427,496	8.61%	5,678,305	1.66%	-	-	207,750,445	60.76%
Peoples Gas	757,291,122	45.50%	141,732,935	8.52%	18,175,560	1.09%	-	-	917,199,617	55.11%
Total	3,439,738,028		868,277,309		133,429,934		3,494,649		4,444,939,920	
Weighted Average		40.13%		10.13%		1.56%		0.04%		51.86%

	Sales for Resale		Interdepartmental Sales		Transport Gas		Total Throughput	
AmerenIL	450,000	0.03%	-	-	885,193,741	53.60%	1,651,576,794	100.00%
Atmos/Liberty	-	-	-	-	5,469,215	18.42%	29,689,869	100.00%
Consumers Gas	416,610	6.74%	-	-	65,098	1.05%	6,180,942	100.00%
Illinois Gas	-	-	-	-	182,428	1.68%	10,827,584	100.00%
MidAmerican	35,064,533	25.03%	132,421	0.09%	28,037,381	20.02%	140,066,249	100.00%
Mt. Carmel	-	-	-	-	-	-	3,330,262	100.00%
Nicor Gas	-	-	-	-	2,289,441,838	48.48%	4,722,771,423	100.00%
North Shore Gas	-	-	-	-	134,145,728	39.24%	341,896,173	100.00%
Peoples Gas	-	-	-	-	746,999,875	44.89%	1,664,199,492	100.00%
Total	35,931,143		132,421		4,089,535,304		8,570,538,788	
Weighted Average		0.42%		0.00%		47.72%		100.00%

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

2014	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	664,248,554	36.15%	229,495,612	12.49%	28,571,507	1.55%	4,358,118	0.24%	926,673,791	50.43%
Atmos/Liberty	17,171,153	50.92%	9,063,477	26.88%	1,177,995	3.49%	-	-	27,412,625	81.29%
Consumers Gas	4,076,411	53.09%	1,763,279	22.96%	1,131,360	14.73%	10	0.00%	6,971,060	90.79%
Illinois Gas	7,485,778	58.15%	1,526,288	11.86%	3,683,463	28.61%	-	-	12,695,529	98.62%
MidAmerican	60,151,089	39.56%	25,801,706	16.97%	5,769,250	3.79%	-	-	91,722,045	60.32%
Mt. Carmel	2,673,750	68.23%	1,244,830	31.77%	-	0.00%	-	-	3,918,580	100.00%
Nicor Gas	2,222,383,112	42.03%	595,921,864	11.27%	77,031,723	1.46%	-	-	2,895,336,699	54.76%
North Shore Gas	210,144,257	52.40%	36,239,838	9.04%	7,743,432	1.93%	-	-	254,127,527	63.37%
Peoples Gas	930,299,606	48.23%	172,703,733	8.95%	25,436,878	1.32%	-	-	1,128,440,217	58.50%
Total	4,118,633,710		1,073,760,627		150,545,608		4,358,128		5,347,298,073	
Weighted Average		42.61%		11.11%		1.56%		0.05%		55.33%

	Sales for Resale		Interdepartmental Sales		Transport Gas		Total Throughput	
AmerenIL	30,000	0.00%	-	-	910,861,960	49.57%	1,837,565,751	100.00%
Atmos/Liberty	-	-	-	-	6,308,037	18.71%	33,720,662	100.00%
Consumers Gas	520,380	6.78%	-	-	187,131	2.44%	7,678,571	100.00%
Illinois Gas	-	-	-	-	177,862	1.38%	12,873,391	100.00%
MidAmerican	25,547,794	16.80%	273,171	0.18%	34,526,286	22.70%	152,069,296	100.00%
Mt. Carmel	-	-	-	-	-	-	3,918,580	100.00%
Nicor Gas	-	-	-	-	2,392,057,405	45.24%	5,287,394,104	100.00%
North Shore Gas	-	-	-	-	146,914,683	36.63%	401,042,210	100.00%
Peoples Gas	-	-	-	-	800,377,947	41.50%	1,928,818,164	100.00%
Total	26,098,174		273,171		4,291,411,311		9,665,080,729	
Weighted Average		0.27%		0.00%		44.40%		100.00%