

ILLINOIS COMMERCE COMMISSION  
Illinois Gas Utilities  
Comparison of Gas Sales Statistics  
For Calendar Years 2013 and 2012



Prepared by the  
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Illinois Commerce Commission  
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## INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2013 and 2012 for the following nine (9) Illinois gas utilities:

AmerenIL	MidAmerican Energy Company
Consumers Gas Company	Mt. Carmel Public Utility Company
Illinois Gas Company	Nicor Gas Company
Liberty Utilities	North Shore Gas Company
Peoples Gas Light & Coke Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities  
Summary of Gas Revenues, Therms, and Customers by Class of Service

<u>Class of Service</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	<u>Revenues</u>					
Residential Sales	\$ 2,919,071,036	\$ 2,349,788,197	24.23%			
Small (or Commercial) Sales	674,884,449	537,730,293	25.51%			
Large (or Industrial) Sales	86,702,500	68,186,688	27.15%			
Other Sales To Public Authorities	<u>1,812,503</u>	<u>1,496,114</u>	21.15%			
Total Sales To Ultimate Customers	3,682,470,488	2,957,201,292	24.53%			
Sales For Resale	11,412,004	16,174,534	-29.44%			
Interdepartmental Sales	<u>59,733</u>	<u>122,806</u>	-51.36%			
Total Gas Service Revenues	3,693,942,225	2,973,498,632	24.23%			
Total Other Gas Operating Rev.	<u>602,191,180</u>	<u>529,969,255</u>	13.63%			
Total Gas Operating Revenues	4,296,133,405	3,503,467,887	22.63%			
Less: Provision For Rate Refunds	<u>32,260,489</u>	<u>(8,199,151)</u>	493.46%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 4,263,872,916</u>	<u>\$ 3,511,667,038</u>	21.42%			
		<u>Therms</u>		<u>Customers</u>		
Residential Sales	3,887,288,326	3,088,755,490	25.85%	3,488,273	3,494,012	-0.16%
Small (or Commercial) Sales	984,010,222	770,764,429	27.67%	249,442	253,185	-1.48%
Large (or Industrial) Sales	158,987,330	131,438,298	20.96%	10,039	10,375	-3.24%
Other Sales To Public Authorities	<u>3,969,342</u>	<u>3,256,636</u>	21.88%	<u>1,723</u>	<u>1,763</u>	-2.27%
Total Sales To Ultimate Customers	5,034,255,220	3,994,214,853	26.04%	3,749,477	3,759,335	-0.26%
Sales For Resale	29,877,702	65,109,720	-54.11%	9	18	-50.00%
Interdepartmental Sales	<u>174,933</u>	<u>861,441</u>	-79.69%	<u>6</u>	<u>6</u>	0.00%
Total Gas Service Revenues	<u>5,064,307,855</u>	<u>4,060,186,014</u>	24.73%	<u>3,749,492</u>	<u>3,759,359</u>	-0.26%

Illinois Gas Utilities  
Summary of Gas Sales by Class of Service

Year: 2013 <u>Class of Service</u>	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				<u>Revenues</u>	<u>Therms</u>	<u>Revenues</u>	<u>Therms</u>
Residential Sales	4	75.09	68.46%	79.02%	76.76%	79.27%	77.22%
Small (or Commercial) Sales	5	68.59	15.83%	18.27%	19.43%	18.33%	19.55%
Large (or Industrial) Sales	6	54.53	2.03%	2.35%	3.14%	2.35%	3.16%
Other Sales To Public Authorities	7	45.66	0.04%	0.05%	0.08%	0.05%	0.08%
Total Sales To Ultimate Customers	8	73.15	86.36%	99.69%	99.41%	100.00%	100.00%
Sales For Resale	9	38.20	0.27%	0.31%	0.59%		
Interdepartmental Sales	10	34.15	0.00%	0.00%	0.00%		
Total Gas Service Revenues	11	72.94	86.63%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		14.12%				
Total Gas Operating Revenues	12		100.76%				
Less: Provision For Rate Refunds			0.76%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities  
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenIL</i>	<i>Liberty Utilities</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2013	Revenue in Cents per Therm								
Residential Sales	97.83	85.82	76.94	89.43	83.58	95.02	59.11	79.84	94.19
Small (or Commercial) Sales	88.60	75.27	70.85	78.56	69.83	84.32	56.71	73.80	80.59
Large (or Industrial) Sales	47.56	62.87	55.07	64.57	49.38	-	51.71	67.39	73.33
Other Sales To Public Authorities	45.17	66.44	384.75	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	92.52	81.42	72.27	80.79	77.81	91.61	58.44	78.63	91.71
Sales For Resale	-	-	50.92	-	38.07	-	-	-	-
Interdepartmental Sales	-	-	-	-	34.15	-	-	-	-
Total Gas Service Revenues (Weighted Average)	92.49	81.42	70.72	80.79	67.75	91.61	58.44	78.63	91.71
Year: 2012	Revenue in Cents per Therm								
Residential Sales	112.65	93.24	82.69	89.49	86.90	92.85	59.02	77.48	89.16
Small (or Commercial) Sales	101.73	62.30	77.55	78.14	67.09	80.74	56.17	68.67	72.83
Large (or Industrial) Sales	45.41	129.93	86.19	58.58	42.54	-	50.64	62.75	66.32
Other Sales To Public Authorities	43.22	86.91	3,265.43	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	105.08	84.81	81.70	78.84	78.36	88.94	58.26	75.88	86.25
Sales For Resale	-	-	51.43	-	26.88	-	-	-	-
Interdepartmental Sales	-	-	-	-	14.26	-	-	-	-
Total Gas Service Revenues (Weighted Average)	101.34	84.81	79.33	78.84	61.84	88.94	58.26	75.88	86.25

Illinois Gas Utilities  
Residential Sales

Utility	Revenues			Therms			Customers		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 611,201,513	\$ 546,600,475	11.82%	624,763,734	485,213,809	28.76%	743,012	740,612	0.32%
Liberty Utilities	13,193,666	10,000,607	31.93%	15,373,183	10,725,600	43.33%	19,854	20,019	-0.82%
Consumers Gas	2,913,263	2,389,681	21.91%	3,786,445	2,889,767	31.03%	4,775	4,793	-0.38%
Illinois Gas	6,249,759	4,875,650	28.18%	6,988,163	5,448,005	28.27%	8,463	8,523	-0.70%
MidAmerican	47,548,832	38,796,397	22.56%	56,893,103	44,646,580	27.43%	60,318	60,417	-0.16%
Mt. Carmel	2,202,515	1,687,038	30.56%	2,317,851	1,817,033	27.56%	3,156	3,160	-0.13%
Nicor Gas	1,227,441,581	976,739,214	25.67%	2,076,711,155	1,654,951,226	25.48%	1,769,903	1,778,963	-0.51%
North Shore Gas	157,154,345	123,531,985	27.22%	196,831,785	159,442,576	23.45%	137,422	137,275	0.11%
Peoples Gas	851,165,562	645,167,150	31.93%	903,622,907	723,620,894	24.88%	741,370	740,250	0.15%
Total	<u>\$ 2,919,071,036</u>	<u>\$ 2,349,788,197</u>	24.23%	<u>3,887,288,326</u>	<u>3,088,755,490</u>	25.85%	<u>3,488,273</u>	<u>3,494,012</u>	-0.16%

Illinois Gas Utilities  
Residential Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 822.60	\$ 738.04	11.46%	97.83	112.65	-13.16%	841	655	28.40%
Liberty Utilities	664.53	499.56	33.02%	85.82	93.24	-7.96%	774	536	44.40%
Consumers Gas	610.11	498.58	22.37%	76.94	82.69	-6.95%	793	603	31.51%
Illinois Gas	738.48	572.06	29.09%	89.43	89.49	-0.07%	826	639	29.26%
MidAmerican	788.30	642.14	22.76%	83.58	86.90	-3.82%	943	739	27.60%
Mt. Carmel	697.88	533.87	30.72%	95.02	92.85	2.34%	734	575	27.65%
Nicor Gas	693.51	549.05	26.31%	59.11	59.02	0.15%	1,173	930	26.13%
North Shore Gas	1,143.59	899.89	27.08%	79.84	77.48	3.05%	1,432	1,161	23.34%
Peoples Gas	1,148.10	871.55	31.73%	94.19	89.16	5.64%	1,219	978	24.64%
Weighted Average	836.82	672.52	24.43%	75.09	76.08	-1.30%	1,114	884	26.02%

Illinois Gas Utilities  
Small (or Commercial) Sales

Utility	Revenues			Therms			Customers		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmrenIL	\$ 184,903,336	\$ 171,646,715	7.72%	208,699,006	168,726,988	23.69%	62,321	63,667	-2.11%
Liberty Utilities	5,986,154	3,667,273	63.23%	7,953,192	5,886,890	35.10%	2,058	2,072	-0.68%
Consumers Gas	1,135,790	839,538	35.29%	1,603,025	1,082,555	48.08%	616	616	0.00%
Illinois Gas	1,120,874	715,604	56.63%	1,426,793	915,742	55.81%	897	884	1.47%
MidAmerican	17,144,274	12,867,032	33.24%	24,551,126	19,178,961	28.01%	4,963	4,975	-0.24%
Mt. Carmel	915,877	698,212	31.17%	1,086,246	864,729	25.62%	353	357	-1.12%
Nicor Gas	307,394,968	235,314,712	30.63%	542,034,787	418,905,371	29.39%	130,506	132,708	-1.66%
North Shore Gas	23,984,529	17,488,084	37.15%	32,501,465	25,466,911	27.62%	9,121	9,175	-0.59%
Peoples Gas	132,298,647	94,493,123	40.01%	164,154,582	129,736,282	26.53%	38,607	38,731	-0.32%
Total	<u>\$ 674,884,449</u>	<u>\$ 537,730,293</u>	25.51%	<u>984,010,222</u>	<u>770,764,429</u>	27.67%	<u>249,442</u>	<u>253,185</u>	-1.48%

Illinois Gas Utilities  
Small (or Commercial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 2,966.95	\$ 2,696.01	10.05%	88.60	101.73	-12.91%	3,349	2,650	26.38%
Liberty Utilities	2,908.72	1,769.92	64.34%	75.27	62.30	20.82%	3,865	2,841	36.04%
Consumers Gas	1,843.81	1,362.89	35.29%	70.85	77.55	-8.64%	2,602	1,757	48.09%
Illinois Gas	1,249.58	809.51	54.36%	78.56	78.14	0.54%	1,591	1,036	53.57%
MidAmerican	3,454.42	2,586.34	33.56%	69.83	67.09	4.08%	4,947	3,855	28.33%
Mt. Carmel	2,594.55	1,955.78	32.66%	84.32	80.74	4.43%	3,077	2,422	27.04%
Nicor Gas	2,355.41	1,773.18	32.84%	56.71	56.17	0.96%	4,153	3,157	31.55%
North Shore Gas	2,629.59	1,906.06	37.96%	73.80	68.67	7.47%	3,563	2,776	28.35%
Peoples Gas	3,426.80	2,439.73	40.46%	80.59	72.83	10.65%	4,252	3,350	26.93%
Weighted Average	2,705.58	2,123.86	27.39%	68.59	69.77	-1.69%	3,945	3,044	29.60%

Illinois Gas Utilities  
Large (or Industrial) Sales

Utility	Revenues			Therms			Customers		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 24,481,945	\$ 22,209,414	10.23%	51,477,319	48,911,711	5.25%	172	257	-33.07%
Liberty Utilities	599,605	1,201,328	-50.09%	953,753	924,620	3.15%	8	8	0.00%
Consumers Gas	502,874	257,868	95.01%	913,073	299,173	205.20%	17	17	0.00%
Illinois Gas	2,277,888	1,658,842	37.32%	3,527,737	2,831,916	24.57%	238	239	-0.42%
MidAmerican	2,290,105	1,956,364	17.06%	4,637,661	4,599,088	0.84%	38	38	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	34,665,617	25,505,475	35.91%	67,042,771	50,365,128	33.11%	7,458	7,734	-3.57%
North Shore Gas	4,913,757	3,383,842	45.21%	7,291,123	5,392,448	35.21%	681	659	3.34%
Peoples Gas	16,970,709	12,013,555	41.26%	23,143,893	18,114,214	27.77%	1,427	1,423	0.28%
Total	<u>\$ 86,702,500</u>	<u>\$ 68,186,688</u>	27.15%	<u>158,987,330</u>	<u>131,438,298</u>	20.96%	<u>10,039</u>	<u>10,375</u>	-3.24%

Illinois Gas Utilities  
Large (or Industrial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 142,336.89	\$ 86,417.95	64.71%	47.56	45.41	4.73%	299,287	190,318	57.26%
Liberty Utilities	74,950.63	150,166.00	-50.09%	62.87	129.93	-51.61%	119,219	115,578	3.15%
Consumers Gas	29,580.82	15,168.71	95.01%	55.07	86.19	-36.11%	53,710	17,598	205.21%
Illinois Gas	9,570.96	6,940.76	37.89%	64.57	58.58	10.23%	14,822	11,849	25.09%
MidAmerican	60,265.92	51,483.26	17.06%	49.38	42.54	16.08%	122,044	121,029	0.84%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	4,648.11	3,297.84	40.94%	51.71	50.64	2.11%	8,989	6,512	38.04%
North Shore Gas	7,215.50	5,134.81	40.52%	67.39	62.75	7.39%	10,706	8,183	30.83%
Peoples Gas	11,892.58	8,442.41	40.87%	73.33	66.32	10.57%	16,219	12,730	27.41%
Weighted Average	8,636.57	6,572.21	31.41%	54.53	51.88	5.11%	15,837	12,669	25.01%

Illinois Gas Utilities  
Other Sales to Public Authorities

Utility	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
	Revenues			Therms			Customers		
AmerenIL	\$ 1,757,591	\$ 1,322,489	32.90%	3,891,465	3,059,825	27.18%	1,398	1,440	-2.92%
Liberty Utilities	51,076	170,980	-70.13%	76,880	196,730	-60.92%	324	322	0.62%
Consumers Gas	3,836	2,645	45.03%	997	81	1130.86%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b><u>\$ 1,812,503</u></b>	<b><u>\$ 1,496,114</u></b>	<b>21.15%</b>	<b><u>3,969,342</u></b>	<b><u>3,256,636</u></b>	<b>21.88%</b>	<b><u>1,723</u></b>	<b><u>1,763</u></b>	<b>-2.27%</b>

Illinois Gas Utilities  
Total Sales to Ultimate Customers

Utility	Revenues			Therms			Customers		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 822,344,385	\$ 741,779,093	10.86%	888,831,524	705,912,333	25.91%	806,903	805,976	0.12%
Liberty Utilities	19,830,501	15,040,188	31.85%	24,357,008	17,733,840	37.35%	22,244	22,421	-0.79%
Consumers Gas	4,555,763	3,489,732	30.55%	6,303,540	4,271,576	47.57%	5,409	5,427	-0.33%
Illinois Gas	9,648,521	7,250,096	33.08%	11,942,693	9,195,663	29.87%	9,598	9,646	-0.50%
MidAmerican	66,983,211	53,619,793	24.92%	86,081,890	68,424,629	25.81%	65,319	65,430	-0.17%
Mt. Carmel	3,118,392	2,385,250	30.74%	3,404,097	2,681,762	26.94%	3,509	3,517	-0.23%
Nicor Gas	1,569,502,166	1,237,559,401	26.82%	2,685,788,713	2,124,221,725	26.44%	1,907,867	1,919,405	-0.60%
North Shore Gas	186,052,631	144,403,911	28.84%	236,624,373	190,301,935	24.34%	147,224	147,109	0.08%
Peoples Gas	1,000,434,918	751,673,828	33.09%	1,090,921,382	871,471,390	25.18%	781,404	780,404	0.13%
Total	<u>\$ 3,682,470,488</u>	<u>\$ 2,957,201,292</u>	24.53%	<u>5,034,255,220</u>	<u>3,994,214,853</u>	26.04%	<u>3,749,477</u>	<u>3,759,335</u>	-0.26%

Illinois Gas Utilities  
Sales for Resale

Utility	Revenues			Therms			Customers		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 116,413	\$ 7,608,512	-98.47%	375,950	33,571,110	-98.88%	5	14	-64.29%
Liberty Utilities	-	-	-	-	-	-	-	-	-
Consumers Gas	251,348	186,470	34.79%	493,610	362,540	36.15%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	11,044,243	8,379,552	31.80%	29,008,142	31,176,070	-6.95%	2	2	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 11,412,004</b>	<b>\$ 16,174,534</b>	<b>-29.44%</b>	<b>29,877,702</b>	<b>65,109,720</b>	<b>-54.11%</b>	<b>9</b>	<b>18</b>	<b>-50.00%</b>

Illinois Gas Utilities  
Interdepartmental Sales

Utility	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
	Revenues			Therms			Revenue in Cents per Therm		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
Liberty Utilities	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	59,733	122,806	-51.36%	174,933	861,441	-79.69%	34.15	14.26	139.48%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 59,733</u>	<u>\$ 122,806</u>	-51.36%	<u>174,933</u>	<u>861,441</u>	-79.69%			
Weighted Average							34.15	14.26	139.48%

Illinois Gas Utilities  
Total Gas Service Revenues (and Sales)

Utility	Revenues			Therms			Customers		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 822,460,798	\$ 749,387,605	9.75%	889,207,474	739,483,443	20.25%	806,908	805,990	0.11%
Liberty Utilities	19,830,501	15,040,188	31.85%	24,357,008	17,733,840	37.35%	22,244	22,421	-0.79%
Consumers Gas	4,807,111	3,676,202	30.76%	6,797,150	4,634,116	46.68%	5,411	5,429	-0.33%
Illinois Gas	9,648,521	7,250,096	33.08%	11,942,693	9,195,663	29.87%	9,598	9,646	-0.50%
MidAmerican	78,087,187	62,122,151	25.70%	115,264,965	100,462,140	14.73%	65,327	65,438	-0.17%
Mt. Carmel	3,118,392	2,385,250	30.74%	3,404,097	2,681,762	26.94%	3,509	3,517	-0.23%
Nicor Gas	1,569,502,166	1,237,559,401	26.82%	2,685,788,713	2,124,221,725	26.44%	1,907,867	1,919,405	-0.60%
North Shore Gas	186,052,631	144,403,911	28.84%	236,624,373	190,301,935	24.34%	147,224	147,109	0.08%
Peoples Gas	1,000,434,918	751,673,828	33.09%	1,090,921,382	871,471,390	25.18%	781,404	780,404	0.13%
Total	<u>\$ 3,693,942,225</u>	<u>\$ 2,973,498,632</u>	24.23%	<u>5,064,307,855</u>	<u>4,060,186,014</u>	24.73%	<u>3,749,492</u>	<u>3,759,359</u>	-0.26%

Illinois Gas Utilities  
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 39,969,049	\$ 41,612,066	-3.95%	\$ 862,429,847	\$ 790,999,671	9.03%
Liberty Utilities	326,555	308,509	5.85%	20,157,056	15,348,697	31.33%
Consumers Gas	154,467	157,530	-1.94%	4,961,578	3,833,732	29.42%
Illinois Gas	441,529	365,780	20.71%	10,090,050	7,615,876	32.49%
MidAmerican	4,252,280	3,428,819	24.02%	82,339,467	65,550,970	25.61%
Mt. Carmel	7,047	5,339	31.99%	3,125,439	2,390,589	30.74%
Nicor Gas	406,520,626	320,567,259	26.81%	1,976,022,792	1,558,126,660	26.82%
North Shore Gas	18,534,157	19,612,429	-5.50%	204,586,788	164,016,340	24.74%
Peoples Gas	131,985,470	143,911,524	-8.29%	1,132,420,388	895,585,352	26.44%
Total	<u>\$ 602,191,180</u>	<u>\$ 529,969,255</u>	13.63%	<u>\$ 4,296,133,405</u>	<u>\$ 3,503,467,887</u>	22.63%

Illinois Gas Utilities  
Gas Transported for Others

Utility	Revenues			Therms			Customers		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 39,138,893	\$ 34,582,418	13.18%	869,254,710	828,404,388	4.93%	5,390	1,455	270.45%
Liberty Utilities	-	-	-	4,463,120	4,148,560	7.58%	8	7	14.29%
Consumers Gas	3,739	35,041	-89.33%	336,523	787,896	-57.29%	1	1	0.00%
Illinois Gas	11,026	10,452	5.49%	179,217	165,994	7.97%	1	1	0.00%
MidAmerican	2,005,502	1,749,353	14.64%	33,195,165	25,389,465	30.74%	113	104	8.65%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	188,279,136	160,060,352	17.63%	2,325,837,006	2,127,696,277	9.31%	287,467	268,474	7.07%
North Shore Gas	21,266,628	17,400,837	22.22%	138,314,880	124,116,575	11.44%	11,306	11,189	1.05%
Peoples Gas	158,213,666	120,359,582	31.45%	737,861,188	635,695,151	16.07%	49,425	50,387	-1.91%
<b>Total</b>	<b>\$ 408,918,590</b>	<b>\$ 334,198,035</b>	<b>22.36%</b>	<b>4,109,441,809</b>	<b>3,746,404,306</b>	<b>9.69%</b>	<b>353,711</b>	<b>331,618</b>	<b>6.66%</b>

Illinois Gas Utilities  
Gas Transported for Others

Utility	Revenue per Transport Customer			Revenue in Cents per Therm			Therms per Transport Customer		
	2013	2012	% Change	2013	2012	% Change	2013	2012	% Change
AmerenIL	\$ 7,261.39	\$ 23,767.98	-69.45%	4.50	4.17	7.91%	161,272	569,350	-71.67%
Liberty Utilities	-	-	-	0.00	0.00	-	557,890	592,651	-5.87%
Consumers Gas	3,739.00	35,041.00	-89.33%	1.11	4.45	-75.06%	336,523	787,896	-57.29%
Illinois Gas	11,026.00	10,452.00	5.49%	6.15	6.30	-2.38%	179,217	165,994	7.97%
MidAmerican	17,747.81	16,820.70	5.51%	6.04	6.89	-12.34%	293,763	244,129	20.33%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	654.96	596.19	9.86%	8.10	7.52	7.71%	8,091	7,925	2.09%
North Shore Gas	1,881.00	1,555.17	20.95%	15.38	14.02	9.70%	12,234	11,093	10.29%
Peoples Gas	3,201.09	2,388.70	34.01%	21.44	18.93	13.26%	14,929	12,616	18.33%
Weighted Average	1,156.08	1,007.78	14.72%	9.95	8.92	11.55%	11,618	11,297	2.84%

Illinois Gas Utilities  
Therms by Class of Service as a Percentage of Total Throughput Therms

2013	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmrenIL	624,763,734	35.53%	208,699,006	11.87%	51,477,319	2.93%	3,891,465	0.22%	888,831,524	50.55%
Liberty Utilities	15,373,183	53.34%	7,953,192	27.60%	953,753	3.31%	76,880	0.27%	24,357,008	84.51%
Consumers Gas	3,786,445	53.08%	1,603,025	22.47%	913,073	12.80%	997	0.01%	6,303,540	88.36%
Illinois Gas	6,988,163	57.65%	1,426,793	11.77%	3,527,737	29.10%	-	-	11,942,693	98.52%
MidAmerican	56,893,103	38.32%	24,551,126	16.54%	4,637,661	3.12%	-	-	86,081,890	57.98%
Mt. Carmel	2,317,851	68.09%	1,086,246	31.91%	-	0.00%	-	-	3,404,097	100.00%
Nicor Gas	2,076,711,155	41.44%	542,034,787	10.82%	67,042,771	1.34%	-	-	2,685,788,713	53.59%
North Shore Gas	196,831,785	52.50%	32,501,465	8.67%	7,291,123	1.94%	-	-	236,624,373	63.11%
Peoples Gas	903,622,907	49.41%	164,154,582	8.98%	23,143,893	1.27%	-	-	1,090,921,382	59.65%
Total	<u>3,887,288,326</u>		<u>984,010,222</u>		<u>158,987,330</u>		<u>3,969,342</u>		<u>5,034,255,220</u>	
Weighted Average		42.37%		10.73%		1.73%		0.04%		54.88%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	375,950	0.02%	-	-	869,254,710	49.43%			1,758,462,184	100.00%
Liberty Utilities	-	-	-	-	4,463,120	15.49%			28,820,128	100.00%
Consumers Gas	493,610	6.92%	-	-	336,523	4.72%			7,133,673	100.00%
Illinois Gas	-	-	-	-	179,217	1.48%			12,121,910	100.00%
MidAmerican	29,008,142	19.54%	174,933	0.12%	33,195,165	22.36%			148,460,130	100.00%
Mt. Carmel	-	-	-	-	-	-			3,404,097	100.00%
Nicor Gas	-	-	-	-	2,325,837,006	46.41%			5,011,625,719	100.00%
North Shore Gas	-	-	-	-	138,314,880	36.89%			374,939,253	100.00%
Peoples Gas	-	-	-	-	737,861,188	40.35%			1,828,782,570	100.00%
Total	<u>29,877,702</u>		<u>174,933</u>		<u>4,109,441,809</u>				<u>9,173,749,664</u>	
Weighted Average		0.33%		0.00%		44.80%				100.00%

Illinois Gas Utilities  
 Therms by Class of Service as a Percentage of Total Throughput Therms

2012	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	485,213,809	30.95%	168,726,988	10.76%	48,911,711	3.12%	3,059,825	0.20%	705,912,333	45.02%
Liberty Utilities	10,725,600	49.01%	5,886,890	26.90%	924,620	4.23%	196,730	0.90%	17,733,840	81.04%
Consumers Gas	2,889,767	53.30%	1,082,555	19.97%	299,173	5.52%	81	0.00%	4,271,576	78.78%
Illinois Gas	5,448,005	58.19%	915,742	9.78%	2,831,916	30.25%	-	-	9,195,663	98.23%
MidAmerican	44,646,580	35.48%	19,178,961	15.24%	4,599,088	3.65%	-	-	68,424,629	54.37%
Mt. Carmel	1,817,033	67.76%	864,729	32.24%	-	0.00%	-	-	2,681,762	100.00%
Nicor Gas	1,654,951,226	38.92%	418,905,371	9.85%	50,365,128	1.18%	-	-	2,124,221,725	49.96%
North Shore Gas	159,442,576	50.71%	25,466,911	8.10%	5,392,448	1.72%	-	-	190,301,935	60.53%
Peoples Gas	723,620,894	48.01%	129,736,282	8.61%	18,114,214	1.20%	-	-	871,471,390	57.82%
Total	<u>3,088,755,490</u>		<u>770,764,429</u>		<u>131,438,298</u>		<u>3,256,636</u>		<u>3,994,214,853</u>	
Weighted Average		39.57%		9.87%		1.68%		0.04%		51.16%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	33,571,110	2.14%	-	-	828,404,388	52.84%			1,567,887,831	100.00%
Liberty Utilities	-	-	-	-	4,148,560	18.96%			21,882,400	100.00%
Consumers Gas	362,540	6.69%	-	-	787,896	14.53%			5,422,012	100.00%
Illinois Gas	-	-	-	-	165,994	1.77%			9,361,657	100.00%
MidAmerican	31,176,070	24.77%	861,441	0.68%	25,389,465	20.17%			125,851,605	100.00%
Mt. Carmel	-	-	-	-	-	-			2,681,762	100.00%
Nicor Gas	-	-	-	-	2,127,696,277	50.04%			4,251,918,002	100.00%
North Shore Gas	-	-	-	-	124,116,575	39.47%			314,418,510	100.00%
Peoples Gas	-	-	-	-	635,695,151	42.18%			1,507,166,541	100.00%
Total	<u>65,109,720</u>		<u>861,441</u>		<u>3,746,404,306</u>				<u>7,806,590,320</u>	
Weighted Average		0.83%		0.01%		47.99%				100.00%