

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2012 and 2011



Prepared by the
Public Utilities Bureau
Illinois Commerce Commission
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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2012 and 2011 for the following nine (9) Illinois gas utilities:

AmerenIL	MidAmerican Energy Company
Consumers Gas Company	Mt. Carmel Public Utility Company
Illinois Gas Company	Nicor Gas Company
Liberty Utilities fka Atmos Energy Corp	North Shore Gas Company
Peoples Gas Light & Coke Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

Class of Service	2012	2011	% Change	2012	2011	% Change
	<u>Revenues</u>					
Residential Sales	\$ 2,349,788,197	\$ 2,897,788,198	-18.91%			
Small (or Commercial) Sales	537,730,293	692,470,648	-22.35%			
Large (or Industrial) Sales	68,186,688	89,379,337	-23.71%			
Other Sales To Public Authorities	<u>1,496,114</u>	<u>2,094,246</u>	-28.56%			
Total Sales To Ultimate Customers	2,957,201,292	3,681,732,429	-19.68%			
Sales For Resale	16,174,534	9,819,661	64.72%			
Interdepartmental Sales	<u>122,806</u>	<u>95,679</u>	28.35%			
Total Gas Service Revenues	2,973,498,632	3,691,647,769	-19.45%			
Total Other Gas Operating Rev.	<u>529,969,255</u>	<u>520,012,233</u>	1.91%			
Total Gas Operating Revenues	3,503,467,887	4,211,660,002	-16.82%			
Less: Provision For Rate Refunds	<u>(8,199,151)</u>	<u>(3,151,589)</u>	-160.16%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 3,511,667,038</u>	<u>\$ 4,214,811,591</u>	-16.68%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	3,088,755,490	3,575,770,919	-13.62%	3,494,012	3,501,581	-0.22%
Small (or Commercial) Sales	770,764,429	920,913,297	-16.30%	253,178	254,810	-0.64%
Large (or Industrial) Sales	131,438,298	142,530,796	-7.78%	10,375	10,466	-0.87%
Other Sales To Public Authorities	<u>3,256,636</u>	<u>4,515,434</u>	-27.88%	<u>1,763</u>	<u>1,779</u>	-0.90%
Total Sales To Ultimate Customers	3,994,214,853	4,643,730,446	-13.99%	3,759,328	3,768,636	-0.25%
Sales For Resale	65,109,720	24,646,940	164.17%	18	5	260.00%
Interdepartmental Sales	<u>861,441</u>	<u>289,161</u>	197.91%	<u>6</u>	<u>7</u>	-14.29%
Total Gas Service Revenues	<u>4,060,186,014</u>	<u>4,668,666,547</u>	-13.03%	<u>3,759,352</u>	<u>3,768,648</u>	-0.25%

Illinois Gas Utilities
Summary of Gas Sales by Class of Service

Year: 2012 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	76.08	66.91%	79.02%	76.07%	79.46%	77.33%
Small (or Commercial) Sales	5	69.77	15.31%	18.08%	18.98%	18.18%	19.30%
Large (or Industrial) Sales	6	51.88	1.94%	2.29%	3.24%	2.31%	3.29%
Other Sales To Public Authorities	7	45.94	0.04%	0.05%	0.08%	0.05%	0.08%
Total Sales To Ultimate Customers	8	74.04	84.21%	99.45%	98.38%	100.00%	100.00%
Sales For Resale	9	24.84	0.46%	0.54%	1.60%		
Interdepartmental Sales	10	14.26	0.00%	0.00%	0.02%		
Total Gas Service Revenues	11	73.24	84.67%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		15.09%				
Total Gas Operating Revenues	12		99.77%				
Less: Provision For Rate Refunds			-0.23%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenIL</i>	<i>Atmos/Liberty</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2012	Revenue in Cents per Therm								
Residential Sales	112.65	93.24	82.69	89.49	86.90	92.85	59.02	77.48	89.16
Small (or Commercial) Sales	101.73	62.30	77.55	78.14	67.09	80.74	56.17	68.67	72.83
Large (or Industrial) Sales	45.41	129.93	86.19	58.58	42.54	-	50.64	62.75	66.32
Other Sales To Public Authorities	43.22	86.91	3,265.43	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	105.08	84.81	81.70	78.84	78.36	88.94	58.26	75.88	86.25
Sales For Resale	-	-	51.43	-	26.88	-	-	-	-
Interdepartmental Sales	-	-	-	-	14.26	-	-	-	-
Total Gas Service Revenues (Weighted Average)	101.34	84.81	79.33	78.84	61.84	88.94	58.26	75.88	86.25
Year: 2011	Revenue in Cents per Therm								
Residential Sales	105.09	95.86	79.65	93.40	89.18	101.69	69.31	84.40	90.11
Small (or Commercial) Sales	94.84	84.68	86.48	82.70	73.35	90.81	66.42	74.17	77.39
Large (or Industrial) Sales	62.35	75.67	79.23	66.11	53.44	-	60.45	69.27	69.88
Other Sales To Public Authorities	43.53	96.23	1,255.34	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	99.82	91.52	81.48	84.04	82.47	98.28	68.50	82.56	87.85
Sales For Resale	-	-	61.59	-	39.88	-	-	-	-
Interdepartmental Sales	-	-	-	-	33.09	-	-	-	-
Total Gas Service Revenues (Weighted Average)	99.71	91.52	79.89	84.04	72.78	98.28	68.50	82.56	87.85

Illinois Gas Utilities
Residential Sales

Utility	Revenues			Therms			Customers		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 546,600,475	\$ 588,200,449	-7.07%	485,213,809	559,692,561	-13.31%	740,612	744,010	-0.46%
Atmos/Liberty	10,000,607	13,926,450	-28.19%	10,725,600	14,527,580	-26.17%	20,019	20,123	-0.52%
Consumers Gas	2,389,681	2,746,570	-12.99%	2,889,767	3,448,313	-16.20%	4,793	4,844	-1.05%
Illinois Gas	4,875,650	5,868,052	-16.91%	5,448,005	6,282,981	-13.29%	8,523	8,572	-0.57%
MidAmerican	38,796,397	45,653,809	-15.02%	44,646,580	51,191,317	-12.78%	60,347	60,297	0.08%
Mt. Carmel	1,687,038	2,283,160	-26.11%	1,817,033	2,245,109	-19.07%	3,160	3,177	-0.54%
Nicor Gas	976,739,214	1,326,960,419	-26.39%	1,654,951,226	1,914,579,786	-13.56%	1,778,963	1,790,858	-0.66%
North Shore Gas	123,531,985	153,410,664	-19.48%	159,442,576	181,764,404	-12.28%	137,275	136,686	0.43%
Peoples Gas	645,167,150	758,738,625	-14.97%	723,620,894	842,038,868	-14.06%	740,250	733,014	0.99%
Total	<u>\$ 2,349,788,197</u>	<u>\$ 2,897,788,198</u>	-18.91%	<u>3,088,755,490</u>	<u>3,575,770,919</u>	-13.62%	<u>3,493,942</u>	<u>3,501,581</u>	-0.22%

Illinois Gas Utilities
Residential Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 738.04	\$ 790.58	-6.65%	112.65	105.09	7.19%	655	752	-12.90%
Atmos/Liberty	499.56	692.07	-27.82%	93.24	95.86	-2.73%	536	722	-25.76%
Consumers Gas	498.58	567.00	-12.07%	82.69	79.65	3.82%	603	712	-15.31%
Illinois Gas	572.06	684.56	-16.43%	89.49	93.40	-4.19%	639	733	-12.82%
MidAmerican	642.14	757.15	-15.19%	86.90	89.18	-2.56%	739	849	-12.96%
Mt. Carmel	533.87	718.65	-25.71%	92.85	101.69	-8.69%	575	707	-18.67%
Nicor Gas	549.05	740.96	-25.90%	59.02	69.31	-14.85%	930	1,069	-13.00%
North Shore Gas	899.89	1,122.36	-19.82%	77.48	84.40	-8.20%	1,161	1,330	-12.71%
Peoples Gas	871.55	1,035.09	-15.80%	89.16	90.11	-1.05%	978	1,149	-14.88%
Weighted Average	672.52	827.57	-18.74%	76.08	81.04	-6.12%	884	1,021	-13.42%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenues			Therms			Customers		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmrenIL	\$ 171,646,715	\$ 195,116,068	-12.03%	168,726,988	205,725,991	-17.98%	63,667	64,305	-0.99%
Atmos/liberty	3,667,273	6,507,055	-43.64%	5,886,890	7,684,430	-23.39%	2,072	2,085	-0.62%
Consumers Gas	839,538	1,160,782	-27.67%	1,082,555	1,342,255	-19.35%	608	616	-1.30%
Illinois Gas	715,604	909,057	-21.28%	915,742	1,099,277	-16.70%	884	886	-0.23%
MidAmerican	12,867,032	16,572,666	-22.36%	19,178,961	22,593,695	-15.11%	4,975	4,991	-0.32%
Mt. Carmel	698,212	933,353	-25.19%	864,729	1,027,853	-15.87%	358	357	0.28%
Nicor Gas	235,314,712	333,600,222	-29.46%	418,905,371	502,260,050	-16.60%	132,708	133,885	-0.88%
North Shore Gas	17,488,084	22,856,557	-23.49%	25,466,911	30,815,620	-17.36%	9,175	9,154	0.23%
Peoples Gas	94,493,123	114,814,888	-17.70%	129,736,282	148,364,126	-12.56%	38,731	38,531	0.52%
Total	<u>\$ 537,730,293</u>	<u>\$ 692,470,648</u>	-22.35%	<u>770,764,429</u>	<u>920,913,297</u>	-16.30%	<u>253,178</u>	<u>254,810</u>	-0.64%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 2,696.01	\$ 3,034.23	-11.15%	101.73	94.84	7.26%	2,650	3,199	-17.16%
Atmos/Liberty	1,769.92	3,120.89	-43.29%	62.30	84.68	-26.43%	2,841	3,686	-22.92%
Consumers Gas	1,380.82	1,884.39	-26.72%	77.55	86.48	-10.33%	1,781	2,179	-18.27%
Illinois Gas	809.51	1,026.02	-21.10%	78.14	82.70	-5.51%	1,036	1,241	-16.52%
MidAmerican	2,586.34	3,320.51	-22.11%	67.09	73.35	-8.53%	3,855	4,527	-14.84%
Mt. Carmel	1,950.31	2,614.43	-25.40%	80.74	90.81	-11.09%	2,415	2,879	-16.12%
Nicor Gas	1,773.18	2,491.69	-28.84%	56.17	66.42	-15.43%	3,157	3,751	-15.84%
North Shore Gas	1,906.06	2,496.89	-23.66%	68.67	74.17	-7.42%	2,776	3,366	-17.53%
Peoples Gas	2,439.73	2,979.81	-18.12%	72.83	77.39	-5.89%	3,350	3,851	-13.01%
Weighted Average	2,123.92	2,717.60	-21.85%	69.77	75.19	-7.21%	3,044	3,614	-15.77%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenues			Therms			Customers		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 22,209,414	\$ 28,038,408	-20.79%	48,911,711	44,969,942	8.77%	257	278	-7.55%
Atmos/Liberty	1,201,328	554,699	116.57%	924,620	733,070	26.13%	8	7	14.29%
Consumers Gas	257,868	243,436	5.93%	299,173	307,236	-2.62%	17	18	-5.56%
Illinois Gas	1,658,842	2,111,506	-21.44%	2,831,916	3,193,897	-11.33%	239	235	1.70%
MidAmerican	1,956,364	2,529,048	-22.64%	4,599,088	4,732,416	-2.82%	38	36	5.56%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	25,505,475	38,287,564	-33.38%	50,365,128	63,337,170	-20.48%	7,734	7,848	-1.45%
North Shore Gas	3,383,842	3,965,640	-14.67%	5,392,448	5,724,615	-5.80%	659	644	2.33%
Peoples Gas	12,013,555	13,649,036	-11.98%	18,114,214	19,532,450	-7.26%	1,423	1,400	1.64%
Total	<u>\$ 68,186,688</u>	<u>\$ 89,379,337</u>	-23.71%	<u>131,438,298</u>	<u>142,530,796</u>	-7.78%	<u>10,375</u>	<u>10,466</u>	-0.87%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 86,417.95	\$ 100,857.58	-14.32%	45.41	62.35	-27.17%	190,318	161,762	17.65%
Atmos/Liberty	150,166.00	79,242.71	89.50%	129.93	75.67	71.71%	115,578	104,724	10.36%
Consumers Gas	15,168.71	13,524.22	12.16%	86.19	79.23	8.78%	17,598	17,069	3.10%
Illinois Gas	6,940.76	8,985.13	-22.75%	58.58	66.11	-11.39%	11,849	13,591	-12.82%
MidAmerican	51,483.26	70,251.33	-26.72%	42.54	53.44	-20.40%	121,029	131,456	-7.93%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	3,297.84	4,878.64	-32.40%	50.64	60.45	-16.23%	6,512	8,070	-19.31%
North Shore Gas	5,134.81	6,157.83	-16.61%	62.75	69.27	-9.41%	8,183	8,889	-7.94%
Peoples Gas	8,442.41	9,749.31	-13.41%	66.32	69.88	-5.09%	12,730	13,952	-8.76%
Weighted Average	6,572.21	8,539.97	-23.04%	51.88	62.71	-17.27%	12,669	13,618	-6.97%

Illinois Gas Utilities
Other Sales to Public Authorities

Utility	Revenues			Therms			Customers		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 1,322,489	\$ 1,862,051	-28.98%	3,059,825	4,277,201	-28.46%	1,440	1,456	-1.10%
Atmos/Liberty	170,980	229,019	-25.34%	196,730	237,980	-17.33%	322	322	0.00%
Consumers Gas	2,645	3,176	-16.72%	81	253	-67.98%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 1,496,114	\$ 2,094,246	-28.56%	3,256,636	4,515,434	-27.88%	1,763	1,779	-0.90%

Illinois Gas Utilities
Total Sales to Ultimate Customers

Utility	Revenues			Therms			Customers		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 741,779,093	\$ 813,216,976	-8.78%	705,912,333	814,665,695	-13.35%	805,976	810,049	-0.50%
Atmos/Liberty	15,040,188	21,217,223	-29.11%	17,733,840	23,183,060	-23.51%	22,421	22,537	-0.51%
Consumers Gas	3,489,732	4,153,964	-15.99%	4,271,576	5,098,057	-16.21%	5,419	5,479	-1.10%
Illinois Gas	7,250,096	8,888,615	-18.43%	9,195,663	10,576,155	-13.05%	9,646	9,693	-0.48%
MidAmerican	53,619,793	64,755,523	-17.20%	68,424,629	78,517,428	-12.85%	65,430	65,324	0.16%
Mt. Carmel	2,385,250	3,216,513	-25.84%	2,681,762	3,272,962	-18.06%	3,518	3,534	-0.45%
Nicor Gas	1,237,559,401	1,698,848,205	-27.15%	2,124,221,725	2,480,177,006	-14.35%	1,919,405	1,932,591	-0.68%
North Shore Gas	144,403,911	180,232,861	-19.88%	190,301,935	218,304,639	-12.83%	147,109	146,484	0.43%
Peoples Gas	751,673,828	887,202,549	-15.28%	871,471,390	1,009,935,444	-13.71%	780,404	772,945	0.97%
Total	<u>\$ 2,957,201,292</u>	<u>\$ 3,681,732,429</u>	-19.68%	<u>3,994,214,853</u>	<u>4,643,730,446</u>	-13.99%	<u>3,759,328</u>	<u>3,768,636</u>	-0.25%

Illinois Gas Utilities
Sales for Resale

Utility	Revenues			Therms			Customers		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 7,608,512	\$ 456,396	1567.09%	33,571,110	1,410,000	2280.93%	14	-	---
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	186,470	272,369	-31.54%	362,540	442,220	-18.02%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	8,379,552	9,090,896	-7.82%	31,176,070	22,794,720	36.77%	2	3	-33.33%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 16,174,534	\$ 9,819,661	64.72%	65,109,720	24,646,940	164.17%	18	5	260.00%

Illinois Gas Utilities
Interdepartmental Sales

Utility	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
	Revenues			Therms			Revenue in Cents per Therm		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
Atmos?liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	122,806	95,679	28.35%	861,441	289,161	197.91%	14.26	33.09	-56.91%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 122,806	\$ 95,679	28.35%	861,441	289,161	197.91%			
Weighted Average							14.26	33.09	-56.91%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

Utility	Revenues			Therms			Customers		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 749,387,605	\$ 813,673,372	-7.90%	739,483,443	816,075,695	-9.39%	805,990	810,049	-0.50%
Atmos/Liberty	15,040,188	21,217,223	-29.11%	17,733,840	23,183,060	-23.51%	22,421	22,537	-0.51%
Consumers Gas	3,676,202	4,426,333	-16.95%	4,634,116	5,540,277	-16.36%	5,421	5,481	-1.09%
Illinois Gas	7,250,096	8,888,615	-18.43%	9,195,663	10,576,155	-13.05%	9,646	9,693	-0.48%
MidAmerican	62,122,151	73,942,098	-15.99%	100,462,140	101,601,309	-1.12%	65,438	65,334	0.16%
Mt. Carmel	2,385,250	3,216,513	-25.84%	2,681,762	3,272,962	-18.06%	3,518	3,534	-0.45%
Nicor Gas	1,237,559,401	1,698,848,205	-27.15%	2,124,221,725	2,480,177,006	-14.35%	1,919,405	1,932,591	-0.68%
North Shore Gas	144,403,911	180,232,861	-19.88%	190,301,935	218,304,639	-12.83%	147,109	146,484	0.43%
Peoples Gas	751,673,828	887,202,549	-15.28%	871,471,390	1,009,935,444	-13.71%	780,404	772,945	0.97%
Total	<u>\$ 2,973,498,632</u>	<u>\$ 3,691,647,769</u>	-19.45%	<u>4,060,186,014</u>	<u>4,668,666,547</u>	-13.03%	<u>3,759,352</u>	<u>3,768,648</u>	-0.25%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 41,612,066	\$ 30,778,551	35.20%	\$ 790,999,671	\$ 844,451,923	-6.33%
Atmos/Liberty	308,509	467,921	-34.07%	15,348,697	21,685,144	-29.22%
Consumers Gas	157,530	151,944	3.68%	3,833,732	4,578,277	-16.26%
Illinois Gas	365,780	428,318	-14.60%	7,615,876	9,316,933	-18.26%
MidAmerican	3,428,819	4,260,723	-19.52%	65,550,970	78,202,821	-16.18%
Mt. Carmel	5,339	7,793	-31.49%	2,390,589	3,224,306	-25.86%
Nicor Gas	320,567,259	318,603,546	0.62%	1,558,126,660	2,017,451,751	-22.77%
North Shore Gas	19,612,429	21,190,019	-7.44%	164,016,340	201,422,880	-18.57%
Peoples Gas	143,911,524	144,123,418	-0.15%	895,585,352	1,031,325,967	-13.16%
Total	<u>\$ 529,969,255</u>	<u>\$ 520,012,233</u>	1.91%	<u>\$ 3,503,467,887</u>	<u>\$ 4,211,660,002</u>	-16.82%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenues			Therms			Customers		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 34,582,418	\$ 29,112,458	18.79%	828,404,388	803,117,178	3.15%	1,455	1,072	35.73%
Atmos/Liberty	-	368,182	-100.00%	4,148,560	7,462,340	-44.41%	7	7	0.00%
Consumers Gas	35,041	7,670	356.86%	787,896	671,699	17.30%	1	1	0.00%
Illinois Gas	10,452	10,906	-4.16%	165,994	176,606	-6.01%	1	1	0.00%
MidAmerican	1,749,353	2,177,399	-19.66%	27,970,565	27,970,565	0.00%	97	97	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	160,060,352	161,639,244	-0.98%	2,127,696,277	2,142,437,092	-0.69%	268,474	252,297	6.41%
North Shore Gas	17,400,837	18,178,772	-4.28%	124,116,575	136,589,211	-9.13%	11,189	11,759	-4.85%
Peoples Gas	120,359,582	117,186,744	2.71%	635,695,151	711,375,747	-10.64%	50,387	54,631	-7.77%
Total	\$ 334,198,035	\$ 328,681,375	1.68%	3,748,985,406	3,829,800,438	-2.11%	331,611	319,865	3.67%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenue per Transport Customer			Revenue in Cents per Therm			Therms per Transport Customer		
	2012	2011	% Change	2012	2011	% Change	2012	2011	% Change
AmerenIL	\$ 23,767.98	\$ 27,157.14	-12.48%	4.17	3.62	15.19%	569,350	749,176	-24.00%
Atmos/Liberty	-	52,597.43	-100.00%	0.00	4.93	-100.00%	592,651	1,066,049	-44.41%
Consumers Gas	35,041.00	7,670.00	356.86%	4.45	1.14	290.35%	787,896	671,699	17.30%
Illinois Gas	10,452.00	10,906.00	-4.16%	6.30	6.18	1.94%	165,994	176,606	-6.01%
MidAmerican	18,034.57	22,447.41	-19.66%	6.25	7.78	-19.67%	288,356	288,356	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	596.19	640.67	-6.94%	7.52	7.54	-0.27%	7,925	8,492	-6.68%
North Shore Gas	1,555.17	1,545.95	0.60%	14.02	13.31	5.33%	11,093	11,616	-4.50%
Peoples Gas	2,388.70	2,145.06	11.36%	18.93	16.47	14.94%	12,616	13,021	-3.11%
Weighted Average	1,007.80	1,027.56	-1.92%	8.91	8.58	3.85%	11,305	11,973	-5.58%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2012	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmrenIL	485,213,809	30.95%	168,726,988	10.76%	48,911,711	3.12%	3,059,825	0.20%	705,912,333	45.02%
Atmos/Liberty	10,725,600	49.01%	5,886,890	26.90%	924,620	4.23%	196,730	0.90%	17,733,840	81.04%
Consumers Gas	2,889,767	53.30%	1,082,555	19.97%	299,173	5.52%	81	0.00%	4,271,576	78.78%
Illinois Gas	5,448,005	58.19%	915,742	9.78%	2,831,916	30.25%	-	-	9,195,663	98.23%
MidAmerican	44,646,580	34.76%	19,178,961	14.93%	4,599,088	3.58%	-	-	68,424,629	53.28%
Mt. Carmel	1,817,033	67.76%	864,729	32.24%	-	0.00%	-	-	2,681,762	100.00%
Nicor Gas	1,654,951,226	38.92%	418,905,371	9.85%	50,365,128	1.18%	-	-	2,124,221,725	49.96%
North Shore Gas	159,442,576	50.71%	25,466,911	8.10%	5,392,448	1.72%	-	-	190,301,935	60.53%
Peoples Gas	723,620,894	48.01%	129,736,282	8.61%	18,114,214	1.20%	-	-	871,471,390	57.82%
Total	<u>3,088,755,490</u>		<u>770,764,429</u>		<u>131,438,298</u>		<u>3,256,636</u>		<u>3,994,214,853</u>	
Weighted Average		39.55%		9.87%		1.68%		0.04%		51.15%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	33,571,110	2.14%	-	-	828,404,388	52.84%			1,567,887,831	100.00%
Atmos/Liberty	-	-	-	-	4,148,560	18.96%			21,882,400	100.00%
Consumers Gas	362,540	6.69%	-	-	787,896	14.53%			5,422,012	100.00%
Illinois Gas	-	-	-	-	165,994	1.77%			9,361,657	100.00%
MidAmerican	31,176,070	24.27%	861,441	0.67%	27,970,565	21.78%			128,432,705	100.00%
Mt. Carmel	-	-	-	-	-	-			2,681,762	100.00%
Nicor Gas	-	-	-	-	2,127,696,277	50.04%			4,251,918,002	100.00%
North Shore Gas	-	-	-	-	124,116,575	39.47%			314,418,510	100.00%
Peoples Gas	-	-	-	-	635,695,151	42.18%			1,507,166,541	100.00%
Total	<u>65,109,720</u>		<u>861,441</u>		<u>3,748,985,406</u>				<u>7,809,171,420</u>	
Weighted Average		0.83%		0.01%		48.01%				100.00%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2011	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	559,692,561	34.57%	205,725,991	12.71%	44,969,942	2.78%	4,277,201	0.26%	814,665,695	50.31%
Atmos/Liberty	14,527,580	47.41%	7,684,430	25.08%	733,070	2.39%	237,980	0.78%	23,183,060	75.65%
Consumers Gas	3,448,313	55.51%	1,342,255	21.61%	307,236	4.95%	253	0.00%	5,098,057	82.07%
Illinois Gas	6,282,981	58.43%	1,099,277	10.22%	3,193,897	29.70%	-	-	10,576,155	98.36%
MidAmerican	51,191,317	39.51%	22,593,695	17.44%	4,732,416	3.65%	-	-	78,517,428	60.60%
Mt. Carmel	2,245,109	68.60%	1,027,853	31.40%	-	0.00%	-	-	3,272,962	100.00%
Nicor Gas	1,914,579,786	41.42%	502,260,050	10.87%	63,337,170	1.37%	-	-	2,480,177,006	53.65%
North Shore Gas	181,764,404	51.22%	30,815,620	8.68%	5,724,615	1.61%	-	-	218,304,639	61.51%
Peoples Gas	842,038,868	48.92%	148,364,126	8.62%	19,532,450	1.13%	-	-	1,009,935,444	58.67%
Total	<u>3,575,770,919</u>		<u>920,913,297</u>		<u>142,530,796</u>		<u>4,515,434</u>		<u>4,643,730,446</u>	
Weighted Average		42.08%		10.84%		1.68%		0.05%		54.64%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	1,410,000	0.09%	-	-	803,117,178	49.60%			1,619,192,873	100.00%
Atmos/Liberty	-	-	-	-	7,462,340	24.35%			30,645,400	100.00%
Consumers Gas	442,220	7.12%	-	-	671,699	10.81%			6,211,976	100.00%
Illinois Gas	-	-	-	-	176,606	1.64%			10,752,761	100.00%
MidAmerican	22,794,720	17.59%	289,161	0.22%	27,970,565	21.59%			129,571,874	100.00%
Mt. Carmel	-	-	-	-	-	-			3,272,962	100.00%
Nicor Gas	-	-	-	-	2,142,437,092	46.35%			4,622,614,098	100.00%
North Shore Gas	-	-	-	-	136,589,211	38.49%			354,893,850	100.00%
Peoples Gas	-	-	-	-	711,375,747	41.33%			1,721,311,191	100.00%
Total	<u>24,646,940</u>		<u>289,161</u>		<u>3,829,800,438</u>				<u>8,498,466,985</u>	
Weighted Average		0.29%		0.00%		45.06%				100.00%