

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2007 and 2006



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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2007 and 2006 for the following eleven (11) Illinois gas utilities:

AmerenCILCO	MidAmerican Energy Company
AmerenCIPS	Mt. Carmel Public Utility Company
AmerenIP	Nicor Gas Company
Atmos Energy Corporation	North Shore Gas Company
Consumers Gas Company	Peoples Gas Light & Coke Company
Illinois Gas Company	

Both Interstate Power & Light Company and South Beloit Water, Gas & Electric Company ceased operating as Illinois gas utilities in early 2007 as their systems were sold to two different gas cooperatives. Their customers are now being served by these gas cooperatives. This comparison does not present data pertaining to these two former utilities.

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

TABLE OF CONTENTS

<u>Table Number</u>	<u>Description of Table</u>	<u>Page Number</u>
1	Summary of Gas Revenues, Therms, and Customers by Class of Service	1
2	Summary of Gas Sales by Class of Service	2
3	Average Revenue per Therm by Class of Service and by Company	3
4	Residential Sales	4 & 5
5	Small (or Commercial) Sales	6 & 7
6	Large (or Industrial) Sales	8 & 9
7	Other Sales to Public Authorities	10
8	Total Sales to Ultimate Customers	11
9	Sales for Resale	12
10	Interdepartmental Sales	13
11	Total Gas Service Revenues (and Sales)	14
12	Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues	15
13	Gas Transported for Others	16 & 17
14	Therms by Class of Service as a Percentage of Total Throughput Therms	18 & 19
15	Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)	20 & 21

Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

Class of Service	2007	2006	% Change	2007	2006	% Change
<u>Revenues</u>						
Residential Sales	\$ 3,916,931,286	\$ 3,739,948,566	4.73%			
Small (or Commercial) Sales	957,790,080	887,253,066	7.95%			
Large (or Industrial) Sales	189,145,761	165,257,383	14.46%			
Other Sales To Public Authorities	<u>1,584,933</u>	<u>1,614,253</u>	-1.82%			
Total Sales To Ultimate Customers	5,065,452,060	4,794,073,268	5.66%			
Sales For Resale	21,224,898	24,196,820	-12.28%			
Interdepartmental Sales	<u>7,600,434</u>	<u>31,473,227</u>	-75.85%			
Total Gas Service Revenues	5,094,277,392	4,849,743,315	5.04%			
Total Other Gas Operating Rev.	<u>559,415,459</u>	<u>547,005,766</u>	2.27%			
Total Gas Operating Revenues	5,653,692,851	5,396,749,081	4.76%			
Less: Provision For Rate Refunds	<u>(10,633,090)</u>	<u>4,821,150</u>	-320.55%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 5,664,325,941</u>	<u>\$ 5,391,927,931</u>	5.05%			
<u>Therms</u>						
Residential Sales	3,760,452,712	3,479,375,943	8.08%	3,529,346	3,531,614	-0.06%
Small (or Commercial) Sales	961,346,000	855,459,610	12.38%	248,785	245,617	1.29%
Large (or Industrial) Sales	188,743,615	180,476,941	4.58%	10,149	10,663	-4.82%
Other Sales To Public Authorities	<u>4,464,553</u>	<u>4,458,783</u>	0.13%	<u>1,504</u>	<u>1,491</u>	0.87%
Total Sales To Ultimate Customers	4,915,006,880	4,519,771,277	8.74%	3,789,784	3,789,385	0.01%
Sales For Resale	32,457,840	37,545,548	-13.55%	5	5	0.00%
Interdepartmental Sales	<u>10,963,031</u>	<u>40,111,098</u>	-72.67%	<u>8</u>	<u>1</u>	700.00%
Total Gas Service Revenues	<u>4,958,427,751</u>	<u>4,597,427,923</u>	7.85%	<u>3,789,797</u>	<u>3,789,391</u>	0.01%
<u>Customers</u>						

Illinois Gas Utilities
Summary of Gas Sales by Class of Service

Year: 2007 <u>Class of Service</u>	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				<u>Revenues</u>	<u>Therms</u>	<u>Revenues</u>	<u>Therms</u>
Residential Sales	4	104.16	69.15%	76.89%	75.84%	77.33%	76.51%
Small (or Commercial) Sales	5	99.63	16.91%	18.80%	19.39%	18.91%	19.56%
Large (or Industrial) Sales	6	100.21	3.34%	3.71%	3.81%	3.73%	3.84%
Other Sales To Public Authorities	7	35.50	0.03%	0.03%	0.09%	0.03%	0.09%
Total Sales To Ultimate Customers	8	103.06	89.43%	99.43%	99.12%	100.00%	100.00%
Sales For Resale	9	65.39	0.37%	0.42%	0.65%		
Interdepartmental Sales	10	69.33	0.13%	0.15%	0.22%		
Total Gas Service Revenues	11	102.74	89.94%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		9.88%				
Total Gas Operating Revenues	12		99.81%				
Less: Provision For Rate Refunds			-0.19%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenCILCO</i>	<i>AmerenCIPS</i>	<i>AmerenIP</i>	<i>Atmos Energy</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2007											
	Revenue in Cents per Therm										
Residential Sales	111.66	120.74	115.67	111.00	117.33	128.24	104.57	131.76	88.78	116.10	128.78
Small (or Commercial) Sales	103.58	116.83	110.07	103.49	117.20	122.64	96.59	122.87	87.51	110.85	119.20
Large (or Industrial) Sales	131.88	99.26	82.75	97.08	68.11	102.72	81.37	-	82.64	103.84	111.79
Other Sales To Public Authorities	-	43.22	29.99	98.56	153.06	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	112.72	117.94	111.02	107.94	112.18	120.40	101.18	129.02	88.40	114.96	127.01
Sales For Resale	-	-	-	-	101.08	-	64.87	-	-	-	-
Interdepartmental Sales	106.14	-	-	-	-	-	69.26	-	-	-	-
Total Gas Service Revenues (Weighted Average)	112.72	117.94	111.02	107.94	111.28	120.40	88.91	129.02	88.40	114.96	127.01
Year: 2006											
	Revenue in Cents per Therm										
Residential Sales	123.29	123.92	127.09	122.01	129.28	137.90	106.64	139.57	89.90	115.71	133.00
Small (or Commercial) Sales	114.07	119.25	119.86	104.73	115.32	131.70	98.11	130.75	89.42	109.90	121.13
Large (or Industrial) Sales	85.36	100.07	87.59	84.94	112.09	105.66	81.30	-	85.74	106.33	113.76
Other Sales To Public Authorities	-	55.54	27.75	98.90	115.92	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	114.85	120.92	120.76	114.91	123.88	127.75	102.90	136.86	89.72	114.58	130.80
Sales For Resale	-	-	-	-	99.88	-	64.02	-	-	-	-
Interdepartmental Sales	82.98	-	-	-	-	-	63.81	-	-	-	-
Total Gas Service Revenues (Weighted Average)	111.53	120.92	120.76	114.91	122.02	127.75	87.49	136.86	89.72	114.58	130.80

Illinois Gas Utilities
Residential Sales

Utility	Revenues			Therms			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 185,156,138	\$ 187,602,924	-1.30%	165,827,811	152,169,274	8.98%	196,175	194,809	0.70%
AmerenCIPS	151,518,538	149,139,194	1.60%	125,488,466	120,349,738	4.27%	167,641	167,135	0.30%
AmerenIP	349,834,196	353,451,928	-1.02%	302,444,853	278,115,547	8.75%	385,982	383,710	0.59%
Atmos Energy	16,623,550	16,454,865	1.03%	14,975,870	13,486,120	11.05%	20,769	20,843	-0.36%
Consumers Gas	4,179,439	4,375,937	-4.49%	3,562,190	3,384,800	5.24%	4,946	4,980	-0.68%
Illinois Gas	8,312,336	8,287,887	0.29%	6,481,618	6,009,999	7.85%	8,716	8,834	-1.34%
MidAmerican	55,593,246	50,214,842	10.71%	53,165,436	47,086,721	12.91%	60,511	60,439	0.12%
Mt. Carmel	2,976,819	3,078,810	-3.31%	2,259,321	2,205,893	2.42%	3,234	3,234	0.00%
Nicor Gas	1,791,440,120	1,671,068,568	7.20%	2,017,913,350	1,858,888,711	8.55%	1,796,685	1,800,651	-0.22%
North Shore Gas	224,451,961	204,796,267	9.60%	193,327,513	176,991,040	9.23%	141,492	141,008	0.34%
Peoples Gas	1,126,844,943	1,091,477,344	3.24%	875,006,284	820,688,100	6.62%	743,195	745,971	-0.37%
Total	\$ 3,916,931,286	\$ 3,739,948,566	4.73%	3,760,452,712	3,479,375,943	8.08%	3,529,346	3,531,614	-0.06%

Illinois Gas Utilities
Residential Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 943.83	\$ 963.01	-1.99%	111.66	123.29	-9.43%	845	781	8.19%
AmerenCIPS	903.83	892.33	1.29%	120.74	123.92	-2.57%	749	720	4.03%
AmerenIP	906.35	921.14	-1.61%	115.67	127.09	-8.99%	784	725	8.14%
Atmos Energy	800.40	789.47	1.38%	111.00	122.01	-9.02%	721	647	11.44%
Consumers Gas	845.01	878.70	-3.83%	117.33	129.28	-9.24%	720	680	5.88%
Illinois Gas	953.69	938.18	1.65%	128.24	137.90	-7.01%	744	680	9.41%
MidAmerican	918.73	830.84	10.58%	104.57	106.64	-1.94%	879	779	12.84%
Mt. Carmel	920.48	952.01	-3.31%	131.76	139.57	-5.60%	699	682	2.49%
Nicor Gas	997.08	928.04	7.44%	88.78	89.90	-1.25%	1,123	1,032	8.82%
North Shore Gas	1,586.32	1,452.37	9.22%	116.10	115.71	0.34%	1,366	1,255	8.84%
Peoples Gas	1,516.22	1,463.16	3.63%	128.78	133.00	-3.17%	1,177	1,100	7.00%
Weighted Average	1,109.82	1,058.99	4.80%	104.16	107.49	-3.10%	1,065	985	8.12%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenues			Therms			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 79,704,806	\$ 79,410,582	0.37%	76,952,405	69,618,465	10.53%	17,404	17,503	-0.57%
AmerenCIPS	55,591,391	53,635,965	3.65%	47,581,158	44,978,487	5.79%	17,666	17,697	-0.18%
AmerenIP	136,693,793	137,884,557	-0.86%	124,186,330	115,033,261	7.96%	33,523	33,480	0.13%
Atmos Energy	7,740,264	7,075,675	9.39%	7,479,320	6,756,000	10.71%	2,127	2,147	-0.93%
Consumers Gas	1,392,982	1,412,556	-1.39%	1,188,530	1,224,850	-2.97%	648	652	-0.61%
Illinois Gas	1,237,754	1,250,373	-1.01%	1,009,255	949,385	6.31%	862	867	-0.58%
MidAmerican	22,529,330	19,909,441	13.16%	23,324,556	20,292,096	14.94%	4,999	5,009	-0.20%
Mt. Carmel	1,238,327	1,277,494	-3.07%	1,007,816	977,028	3.15%	377	380	-0.79%
Nicor Gas	426,216,192	373,885,697	14.00%	487,055,180	418,122,018	16.49%	125,085	122,343	2.24%
North Shore Gas	38,389,246	34,250,313	12.08%	34,630,608	31,164,210	11.12%	9,130	8,980	1.67%
Peoples Gas	187,055,995	177,260,413	5.53%	156,930,842	146,343,810	7.23%	36,964	36,559	1.11%
Total	<u>\$ 957,790,080</u>	<u>\$ 887,253,066</u>	7.95%	<u>961,346,000</u>	<u>855,459,610</u>	12.38%	<u>248,785</u>	<u>245,617</u>	1.29%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 4,579.68	\$ 4,536.97	0.94%	103.58	114.07	-9.20%	4,422	3,978	11.16%
AmerenCIPS	3,146.80	3,030.79	3.83%	116.83	119.25	-2.03%	2,693	2,542	5.94%
AmerenIP	4,077.61	4,118.42	-0.99%	110.07	119.86	-8.17%	3,705	3,436	7.83%
Atmos Energy	3,639.05	3,295.61	10.42%	103.49	104.73	-1.18%	3,516	3,147	11.73%
Consumers Gas	2,149.66	2,166.50	-0.78%	117.20	115.32	1.63%	1,834	1,879	-2.39%
Illinois Gas	1,435.91	1,442.18	-0.43%	122.64	131.70	-6.88%	1,171	1,095	6.94%
MidAmerican	4,506.77	3,974.73	13.39%	96.59	98.11	-1.55%	4,666	4,051	15.18%
Mt. Carmel	3,284.69	3,361.83	-2.29%	122.87	130.75	-6.03%	2,673	2,571	3.97%
Nicor Gas	3,407.41	3,056.04	11.50%	87.51	89.42	-2.14%	3,894	3,418	13.93%
North Shore Gas	4,204.74	3,814.07	10.24%	110.85	109.90	0.86%	3,793	3,470	9.31%
Peoples Gas	5,060.49	4,848.61	4.37%	119.20	121.13	-1.59%	4,246	4,003	6.07%
Weighted Average	3,849.87	3,612.34	6.58%	99.63	103.72	-3.94%	3,864	3,483	10.94%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenues			Therms			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 60,729,019	\$ 35,578,911	70.69%	46,049,900	41,681,622	10.48%	107	103	3.88%
AmerenCIPS	12,602,246	11,085,417	13.68%	12,695,962	11,077,368	14.61%	364	369	-1.36%
AmerenIP	29,608,360	35,319,066	-16.17%	35,779,380	40,323,944	-11.27%	88	85	3.53%
Atmos Energy	964,158	683,927	40.97%	993,190	805,170	23.35%	8	8	0.00%
Consumers Gas	376,944	733,891	-48.64%	553,440	654,750	-15.47%	19	16	18.75%
Illinois Gas	3,084,218	3,098,929	-0.47%	3,002,416	2,932,854	2.37%	239	236	1.27%
MidAmerican	2,984,255	2,971,414	0.43%	3,667,411	3,655,055	0.34%	25	26	-3.85%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	47,573,254	42,795,863	11.16%	57,567,421	49,911,158	15.34%	7,131	7,281	-2.06%
North Shore Gas	7,372,751	7,104,575	3.77%	7,099,986	6,681,430	6.26%	682	798	-14.54%
Peoples Gas	23,850,556	25,885,390	-7.86%	21,334,509	22,753,590	-6.24%	1,486	1,741	-14.65%
Total	<u>\$ 189,145,761</u>	<u>\$ 165,257,383</u>	14.46%	<u>188,743,615</u>	<u>180,476,941</u>	4.58%	<u>10,149</u>	<u>10,663</u>	-4.82%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 567,560.93	\$ 345,426.32	64.31%	131.88	85.36	54.50%	430,373	404,676	6.35%
AmerenCIPS	34,621.55	30,041.78	15.24%	99.26	100.07	-0.81%	34,879	30,020	16.19%
AmerenIP	336,458.64	415,518.42	-19.03%	82.75	87.59	-5.53%	406,584	474,399	-14.29%
Atmos Energy	120,519.75	85,490.88	40.97%	97.08	84.94	14.29%	124,149	100,646	23.35%
Consumers Gas	19,839.16	45,868.19	-56.75%	68.11	112.09	-39.24%	29,128	40,922	-28.82%
Illinois Gas	12,904.68	13,131.06	-1.72%	102.72	105.66	-2.78%	12,562	12,427	1.09%
MidAmerican	119,370.20	114,285.15	4.45%	81.37	81.30	0.09%	146,696	140,579	4.35%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	6,671.33	5,877.75	13.50%	82.64	85.74	-3.62%	8,073	6,855	17.77%
North Shore Gas	10,810.49	8,902.98	21.43%	103.84	106.33	-2.34%	10,411	8,373	24.34%
Peoples Gas	16,050.17	14,868.12	7.95%	111.79	113.76	-1.73%	14,357	13,069	9.86%
Weighted Average	18,636.89	15,498.21	20.25%	100.21	91.57	9.44%	18,597	16,926	9.87%

Illinois Gas Utilities
Other Sales to Public Authorities

Utility	Revenues			Therms			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ -	\$ -	-	13,975	-	---	7	-	---
AmerenCIPS	360,883	473,559	-23.79%	834,984	852,579	-2.06%	360	357	0.84%
AmerenIP	1,023,894	946,748	8.15%	3,413,984	3,411,864	0.06%	1,116	1,113	0.27%
Atmos Energy	196,100	182,122	7.68%	198,960	184,140	8.05%	20	20	0.00%
Consumers Gas	4,056	11,824	-65.70%	2,650	10,200	-74.02%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 1,584,933	\$ 1,614,253	-1.82%	4,464,553	4,458,783	0.13%	1,504	1,491	0.87%

Illinois Gas Utilities
Total Sales to Ultimate Customers

Utility	Revenues			Therms			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 325,589,963	\$ 302,592,417	7.60%	288,844,091	263,469,361	9.63%	213,693	212,415	0.60%
AmerenCIPS	220,073,058	214,334,135	2.68%	186,600,570	177,258,172	5.27%	186,031	185,558	0.25%
AmerenIP	517,160,243	527,602,299	-1.98%	465,824,547	436,884,616	6.62%	420,709	418,388	0.55%
Atmos Energy	25,524,072	24,396,589	4.62%	23,647,340	21,231,430	11.38%	22,924	23,018	-0.41%
Consumers Gas	5,953,421	6,534,208	-8.89%	5,306,810	5,274,600	0.61%	5,614	5,649	-0.62%
Illinois Gas	12,634,308	12,637,189	-0.02%	10,493,289	9,892,238	6.08%	9,817	9,937	-1.21%
MidAmerican	81,106,831	73,095,697	10.96%	80,157,403	71,033,872	12.84%	65,535	65,474	0.09%
Mt. Carmel	4,215,146	4,356,304	-3.24%	3,267,137	3,182,921	2.65%	3,611	3,614	-0.08%
Nicor Gas	2,265,229,566	2,087,750,128	8.50%	2,562,535,951	2,326,921,887	10.13%	1,928,901	1,930,275	-0.07%
North Shore Gas	270,213,958	246,151,155	9.78%	235,058,107	214,836,680	9.41%	151,304	150,786	0.34%
Peoples Gas	1,337,751,494	1,294,623,147	3.33%	1,053,271,635	989,785,500	6.41%	781,645	784,271	-0.33%
Total	<u>\$ 5,065,452,060</u>	<u>\$ 4,794,073,268</u>	5.66%	<u>4,915,006,880</u>	<u>4,519,771,277</u>	8.74%	<u>3,789,784</u>	<u>3,789,385</u>	0.01%

Illinois Gas Utilities
Sales for Resale

Utility	Revenues			Therms			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	475,838	441,564	7.76%	470,740	442,080	6.48%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	20,749,060	23,755,256	-12.65%	31,987,100	37,103,468	-13.79%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 21,224,898	\$ 24,196,820	-12.28%	32,457,840	37,545,548	-13.55%	5	5	0.00%

Illinois Gas Utilities
Interdepartmental Sales

Utility	Revenues			Therms			Revenue in Cents per Therm		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 10,370	\$ 25,435,724	-99.96%	9,770	30,653,230	-99.97%	106.14	82.98	27.91%
AmerenCIPS	4,065	2,737	48.52%	-	-	-	---	---	-
AmerenIP	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	7,585,999	6,034,766	25.70%	10,953,261	9,457,868	15.81%	69.26	63.81	8.54%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 7,600,434</u>	<u>\$ 31,473,227</u>	-75.85%	<u>10,963,031</u>	<u>40,111,098</u>	-72.67%			
Weighted Average							69.33	78.47	-11.65%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

Utility	Revenues			Therms			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 325,600,333	\$ 328,028,141	-0.74%	288,853,861	294,122,591	-1.79%	213,694	212,416	0.60%
AmerenCIPS	220,077,123	214,336,872	2.68%	186,600,570	177,258,172	5.27%	186,031	185,558	0.25%
AmerenIP	517,160,243	527,602,299	-1.98%	465,824,547	436,884,616	6.62%	420,709	418,388	0.55%
Atmos Energy	25,524,072	24,396,589	4.62%	23,647,340	21,231,430	11.38%	22,924	23,018	-0.41%
Consumers Gas	6,429,259	6,975,772	-7.83%	5,777,550	5,716,680	1.06%	5,616	5,651	-0.62%
Illinois Gas	12,634,308	12,637,189	-0.02%	10,493,289	9,892,238	6.08%	9,817	9,937	-1.21%
MidAmerican	109,441,890	102,885,719	6.37%	123,097,764	117,595,208	4.68%	65,545	65,477	0.10%
Mt. Carmel	4,215,146	4,356,304	-3.24%	3,267,137	3,182,921	2.65%	3,611	3,614	-0.08%
Nicor Gas	2,265,229,566	2,087,750,128	8.50%	2,562,535,951	2,326,921,887	10.13%	1,928,901	1,930,275	-0.07%
North Shore Gas	270,213,958	246,151,155	9.78%	235,058,107	214,836,680	9.41%	151,304	150,786	0.34%
Peoples Gas	1,337,751,494	1,294,623,147	3.33%	1,053,271,635	989,785,500	6.41%	781,645	784,271	-0.33%
Total	<u>\$ 5,094,277,392</u>	<u>\$ 4,849,743,315</u>	5.04%	<u>4,958,427,751</u>	<u>4,597,427,923</u>	7.85%	<u>3,789,797</u>	<u>3,789,391</u>	0.01%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 5,852,951	\$ 5,348,052	9.44%	\$ 331,453,284	\$ 333,376,193	-0.58%
AmerenCIPS	7,540,665	7,299,660	3.30%	227,617,788	221,636,532	2.70%
AmerenIP	13,998,318	15,798,228	-11.39%	531,158,561	543,400,527	-2.25%
Atmos Energy	448,009	500,018	-10.40%	25,972,081	24,896,607	4.32%
Consumers Gas	158,931	150,882	5.33%	6,588,190	7,126,654	-7.56%
Illinois Gas	326,916	338,906	-3.54%	12,961,224	12,976,095	-0.11%
MidAmerican	4,027,036	3,929,413	2.48%	113,468,926	106,815,132	6.23%
Mt. Carmel	11,955	13,871	-13.81%	4,227,101	4,370,175	-3.27%
Nicor Gas	362,265,707	364,571,877	-0.63%	2,627,495,273	2,452,322,005	7.14%
North Shore Gas	15,569,035	15,548,543	0.13%	285,782,993	261,699,698	9.20%
Peoples Gas	149,215,936	133,506,316	11.77%	1,486,967,430	1,428,129,463	4.12%
Total	<u>\$ 559,415,459</u>	<u>\$ 547,005,766</u>	2.27%	<u>\$ 5,653,692,851</u>	<u>\$ 5,396,749,081</u>	4.76%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenues			Therms			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 4,158,765	\$ 3,899,820	6.64%	258,115,507	227,384,533	13.51%	74	71	4.23%
AmerenCIPS	5,709,762	5,513,449	3.56%	138,812,885	148,144,071	-6.30%	161	164	-1.83%
AmerenIP	9,321,869	9,767,403	-4.56%	211,157,731	220,556,463	-4.26%	227	223	1.79%
Atmos Energy	327,343	355,281	-7.86%	5,720,790	6,195,560	-7.66%	6	6	0.00%
Consumers Gas	6,402	4,025	59.06%	868,260	565,210	53.62%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	1,939,355	1,897,206	2.22%	75,634,943	57,955,035	30.51%	91	94	-3.19%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	155,868,782	158,839,528	-1.87%	2,120,886,298	2,060,143,282	2.95%	233,813	221,137	5.73%
North Shore Gas	14,095,128	13,936,402	1.14%	129,232,917	126,103,510	2.48%	6,577	5,726	14.86%
Peoples Gas	134,101,308	119,745,860	11.99%	745,635,976	695,799,650	7.16%	48,539	33,742	43.85%
Total	\$ 325,528,714	\$ 313,958,974	3.69%	3,686,065,307	3,542,847,314	4.04%	289,489	261,164	10.85%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenue per Transport Customer			Revenue in Cents per Therm			Therms per Transport Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 56,199.53	\$ 54,927.04	2.32%	1.61	1.72	-6.40%	3,488,047	3,202,599	8.91%
AmerenCIPS	35,464.36	33,618.59	5.49%	4.11	3.72	10.48%	862,192	903,318	-4.55%
AmerenIP	41,065.50	43,800.01	-6.24%	4.41	4.43	-0.45%	930,210	989,042	-5.95%
Atmos Energy	54,557.17	59,213.50	-7.86%	5.72	5.73	-0.17%	953,465	1,032,593	-7.66%
Consumers Gas	6,402.00	4,025.00	59.06%	0.74	0.71	4.23%	868,260	565,210	53.62%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	21,311.59	20,183.04	5.59%	2.56	3.27	-21.71%	831,153	616,543	34.81%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	666.64	718.29	-7.19%	7.35	7.71	-4.67%	9,071	9,316	-2.63%
North Shore Gas	2,143.09	2,433.88	-11.95%	10.91	11.05	-1.27%	19,649	22,023	-10.78%
Peoples Gas	2,762.75	3,548.87	-22.15%	17.98	17.21	4.47%	15,362	20,621	-25.50%
Weighted Average	1,124.49	1,202.15	-6.46%	8.83	8.86	-0.34%	12,733	13,566	-6.14%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2007	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenCILCO	165,827,811	30.32%	76,952,405	14.07%	46,049,900	8.42%	13,975	0.00%	288,844,091	52.81%
AmerenCIPS	125,488,466	38.56%	47,581,158	14.62%	12,695,962	3.90%	834,984	0.26%	186,600,570	57.34%
AmerenIP	302,444,853	44.68%	124,186,330	18.34%	35,779,380	5.29%	3,413,984	0.50%	465,824,547	68.81%
Atmos Energy	14,975,870	50.99%	7,479,320	25.47%	993,190	3.38%	198,960	0.68%	23,647,340	80.52%
Consumers Gas	3,562,190	53.60%	1,188,530	17.88%	553,440	8.33%	2,650	0.04%	5,306,810	79.85%
Illinois Gas	6,481,618	61.77%	1,009,255	9.62%	3,002,416	28.61%	-	-	10,493,289	100.00%
MidAmerican	53,165,436	26.75%	23,324,556	11.74%	3,667,411	1.85%	-	-	80,157,403	40.33%
Mt. Carmel	2,259,321	69.15%	1,007,816	30.85%	-	0.00%	-	-	3,267,137	100.00%
Nicor Gas	2,017,913,350	43.09%	487,055,180	10.40%	57,567,421	1.23%	-	-	2,562,535,951	54.72%
North Shore Gas	193,327,513	53.07%	34,630,608	9.51%	7,099,986	1.95%	-	-	235,058,107	64.52%
Peoples Gas	875,006,284	48.64%	156,930,842	8.72%	21,334,509	1.19%	-	-	1,053,271,635	58.55%
Total	<u>3,760,452,712</u>		<u>961,346,000</u>		<u>188,743,615</u>		<u>4,464,553</u>		<u>4,915,006,880</u>	
Weighted Average		43.50%		11.12%		2.18%		0.05%		56.86%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>		<u>Total Throughput</u>			
AmerenCILCO	-	-	9,770	0.00%	258,115,507	47.19%			546,969,368	100.00%
AmerenCIPS	-	-	-	-	138,812,885	42.66%			325,413,455	100.00%
AmerenIP	-	-	-	-	211,157,731	31.19%			676,982,278	100.00%
Atmos Energy	-	-	-	-	5,720,790	19.48%			29,368,130	100.00%
Consumers Gas	470,740	7.08%	-	-	868,260	13.06%			6,645,810	100.00%
Illinois Gas	-	-	-	-	-	-			10,493,289	100.00%
MidAmerican	31,987,100	16.10%	10,953,261	5.51%	75,634,943	38.06%			198,732,707	100.00%
Mt. Carmel	-	-	-	-	-	-			3,267,137	100.00%
Nicor Gas	-	-	-	-	2,120,886,298	45.28%			4,683,422,249	100.00%
North Shore Gas	-	-	-	-	129,232,917	35.48%			364,291,024	100.00%
Peoples Gas	-	-	-	-	745,635,976	41.45%			1,798,907,611	100.00%
Total	<u>32,457,840</u>		<u>10,963,031</u>		<u>3,686,065,307</u>				<u>8,644,493,058</u>	
Weighted Average		0.38%		0.13%		42.64%				100.00%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2006	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenCILCO	152,169,274	29.18%	69,618,465	13.35%	41,681,622	7.99%	-	-	263,469,361	50.52%
AmerenCIPS	120,349,738	36.98%	44,978,487	13.82%	11,077,368	3.40%	852,579	0.26%	177,258,172	54.47%
AmerenIP	278,115,547	42.30%	115,033,261	17.50%	40,323,944	6.13%	3,411,864	0.52%	436,884,616	66.45%
Atmos Energy	13,486,120	49.17%	6,756,000	24.63%	805,170	2.94%	184,140	0.67%	21,231,430	77.41%
Consumers Gas	3,384,800	53.88%	1,224,850	19.50%	654,750	10.42%	10,200	0.16%	5,274,600	83.97%
Illinois Gas	6,009,999	60.75%	949,385	9.60%	2,932,854	29.65%	-	-	9,892,238	100.00%
MidAmerican	47,086,721	26.82%	20,292,096	11.56%	3,655,055	2.08%	-	-	71,033,872	40.46%
Mt. Carmel	2,205,893	69.30%	977,028	30.70%	-	0.00%	-	-	3,182,921	100.00%
Nicor Gas	1,858,888,711	42.37%	418,122,018	9.53%	49,911,158	1.14%	-	-	2,326,921,887	53.04%
North Shore Gas	176,991,040	51.91%	31,164,210	9.14%	6,681,430	1.96%	-	-	214,836,680	63.01%
Peoples Gas	820,688,100	48.69%	146,343,810	8.68%	22,753,590	1.35%	-	-	989,785,500	58.72%
Total	<u>3,479,375,943</u>		<u>855,459,610</u>		<u>180,476,941</u>		<u>4,458,783</u>		<u>4,519,771,277</u>	
Weighted Average		42.74%		10.51%		2.22%		0.05%		55.52%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenCILCO	-	-	30,653,230	5.88%	227,384,533	43.60%			521,507,124	100.00%
AmerenCIPS	-	-	-	-	148,144,071	45.53%			325,402,243	100.00%
AmerenIP	-	-	-	-	220,556,463	33.55%			657,441,079	100.00%
Atmos Energy	-	-	-	-	6,195,560	22.59%			27,426,990	100.00%
Consumers Gas	442,080	7.04%	-	-	565,210	9.00%			6,281,890	100.00%
Illinois Gas	-	-	-	-	-	-			9,892,238	100.00%
MidAmerican	37,103,468	21.14%	9,457,868	5.39%	57,955,035	33.01%			175,550,243	100.00%
Mt. Carmel	-	-	-	-	-	-			3,182,921	100.00%
Nicor Gas	-	-	-	-	2,060,143,282	46.96%			4,387,065,169	100.00%
North Shore Gas	-	-	-	-	126,103,510	36.99%			340,940,190	100.00%
Peoples Gas	-	-	-	-	695,799,650	41.28%			1,685,585,150	100.00%
Total	<u>37,545,548</u>		<u>40,111,098</u>		<u>3,542,847,314</u>				<u>8,140,275,237</u>	
Weighted Average		0.46%		0.49%		43.52%				100.00%

Illinois Gas Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

Utility	Uncollectible Accounts			Revenue from Sales to Ultimate Customers			Uncollectible Accounts as a % of Sales to Ultimate Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 2,860,000	\$ 4,668,000	-38.73%	\$ 325,589,963	\$ 302,592,417	7.60%	0.88%	1.54%	-0.66
AmerenCIPS	1,644,000	3,019,000	-45.54%	220,073,058	214,334,135	2.68%	0.75%	1.41%	-0.66
AmerenIP	5,488,000	7,780,000	-29.46%	517,160,243	527,602,299	-1.98%	1.06%	1.47%	-0.41
Atmos Energy	141,196	140,446	0.53%	25,524,072	24,396,589	4.62%	0.55%	0.58%	-0.03
Consumers Gas	37,500	41,928	-10.56%	5,953,421	6,534,208	-8.89%	0.63%	0.64%	-0.01
Illinois Gas	156,465	124,197	25.98%	12,634,308	12,637,189	-0.02%	1.24%	0.98%	0.26
MidAmerican	406,862	376,460	8.08%	81,106,831	73,095,697	10.96%	0.50%	0.52%	-0.02
Mt. Carmel	26,083	31,312	-16.70%	4,215,146	4,356,304	-3.24%	0.62%	0.72%	-0.10
Nicor Gas	52,973,824	38,058,000	39.19%	2,265,229,566	2,087,750,128	8.50%	2.34%	1.82%	0.52
North Shore Gas	2,210,164	1,620,613	36.38%	270,213,958	246,151,155	9.78%	0.82%	0.66%	0.16
Peoples Gas	36,915,061	34,619,281	6.63%	1,337,751,494	1,294,623,147	3.33%	2.76%	2.67%	0.09
Total	<u>\$ 102,859,155</u>	<u>\$ 90,479,237</u>	13.68%	<u>\$ 5,065,452,060</u>	<u>\$ 4,794,073,268</u>	5.66%			
Weighted Average							2.03%	1.89%	0.14

Illinois Gas Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

Utility	Forfeited Discounts			Forfeited Discounts as a % of Sales to Ultimate Customers			Forfeited Discounts as a % of Uncollectible Accounts		
	2007	2006	% Change	2007	2006	Difference	2007	2006	Difference
AmerenCILCO	\$ 1,057,660	\$ 1,194,945	-11.49%	0.32%	0.39%	-0.07	36.98%	25.60%	11.38
AmerenCIPS	676,447	758,514	-10.82%	0.31%	0.35%	-0.04	41.15%	25.12%	16.03
AmerenIP	1,841,491	2,150,540	-14.37%	0.36%	0.41%	-0.05	33.55%	27.64%	5.91
Atmos Energy	77,520	108,188	-28.35%	0.30%	0.44%	-0.14	54.90%	77.03%	-22.13
Consumers Gas	10,482	10,043	4.37%	0.18%	0.15%	0.03	27.95%	23.95%	4.00
Illinois Gas	69,947	79,502	-12.02%	0.55%	0.63%	-0.08	44.70%	64.01%	-19.31
MidAmerican	131,134	156,103	-16.00%	0.16%	0.21%	-0.05	32.23%	41.47%	-9.24
Mt. Carmel	11,780	13,563	-13.15%	0.28%	0.31%	-0.03	45.16%	43.32%	1.84
Nicor Gas	19,883,862	21,296,586	-6.63%	0.88%	1.02%	-0.14	37.54%	55.96%	-18.42
North Shore Gas	911,970	980,894	-7.03%	0.34%	0.40%	-0.06	41.26%	60.53%	-19.27
Peoples Gas	10,078,752	10,805,521	-6.73%	0.75%	0.83%	-0.08	27.30%	31.21%	-3.91
Total	<u>\$ 34,751,045</u>	<u>\$ 37,554,399</u>	-7.46%						
Weighted Average				0.69%	0.78%	-0.09	33.79%	41.51%	-7.72