



Installation of mains & services in Central District

The Peoples Gas Light and Coke Company
System Modernization Program
ICC 2019 1st Quarter Report

SMP Progress through: March 31, 2019

Published: May 15, 2019

Errata: May 24, 2019

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Peoples Gas - System Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2019

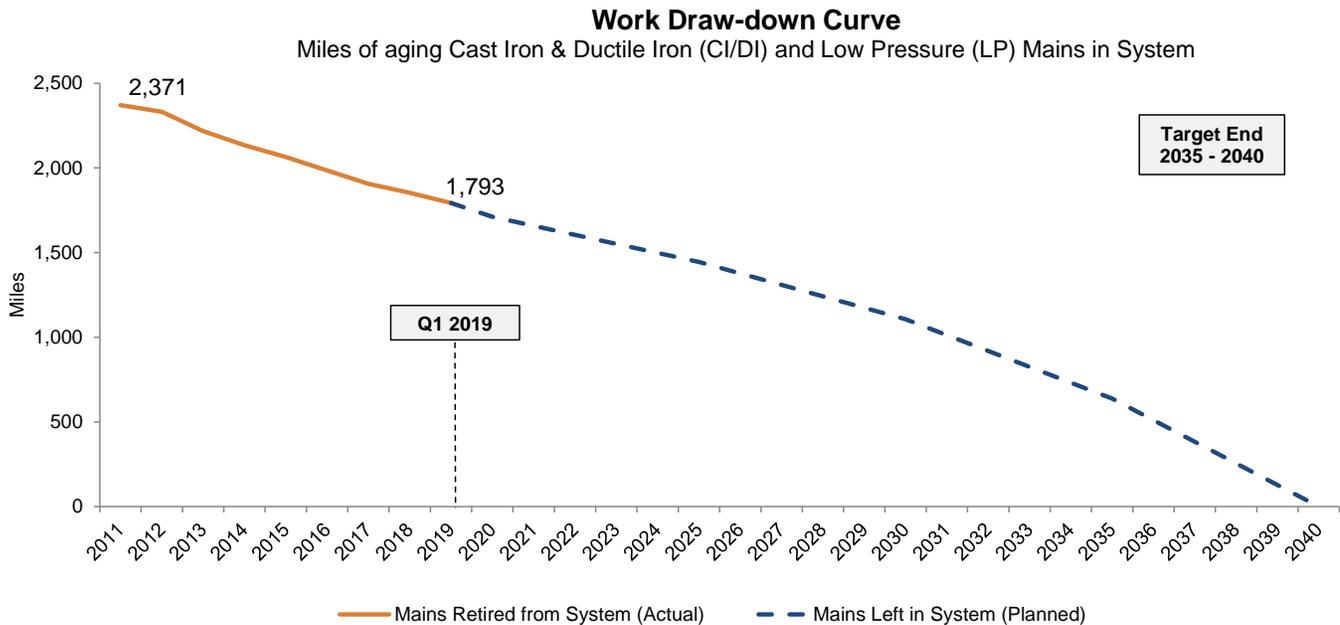
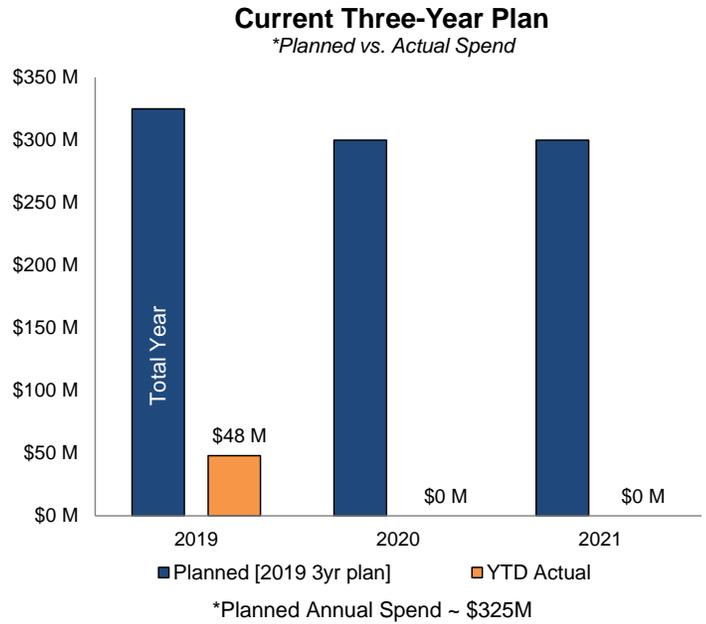
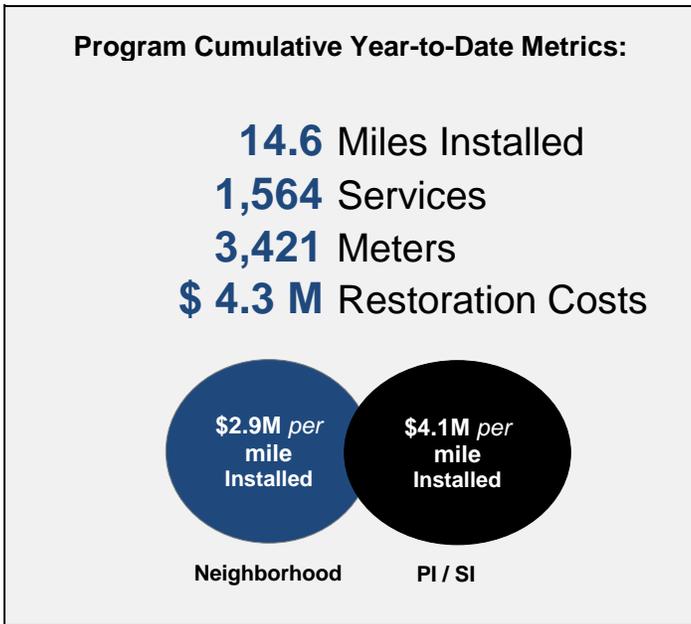
1. Summary Observations & Analysis

Enclosed is Peoples Gas' System Modernization Program (SMP) First Quarter 2019 Report. The information displayed on the pages that follow are actual results recorded from January 2019 through March 2019 as measured against the plan established in the fourth quarter of 2018.

During the first quarter, we experienced historically cold weather. With thoughtful planning, professional execution and unwavering dedication to safety and reliability, Peoples Gas kept our customers warm and safe while continuing to make good progress on modernizing our natural gas system.

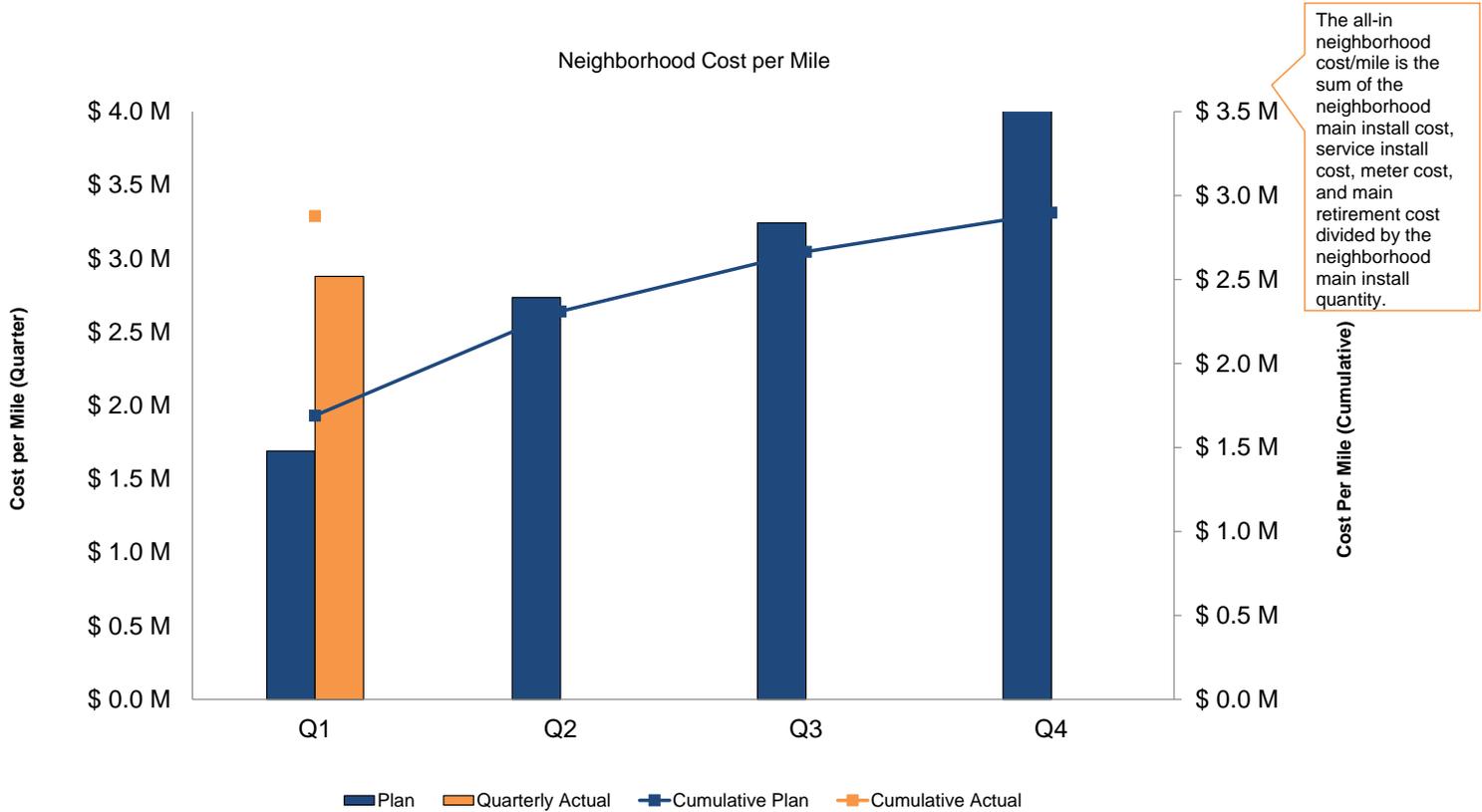
- At the request of the Alderman, the start of some main installation in the Albany Park Neighborhood was rescheduled to later in the year. Even with the later start, we anticipate completing planned main installation for Albany Park during the year. See pages 5-7 for the Neighborhood Program metrics.
- During the first quarter, we completed Neighborhood sidewalk restoration work ahead of plan and continued large diameter installation in the South Edgebrook neighborhood. With restoration work advanced and portions of main installation deferred to later in the year, first quarter cost per installed mile was higher than planned. We anticipate that Neighborhood cost per installed mile will align with the plan by year end.
- We completed restoration work associated with the Public Improvement/System Improvement (PI/SI) program ahead of plan, resulting in the overall cost per installed mile being higher than planned for the quarter. One System Improvement project has been in design longer than planned, driving the slight variance for main installation. Assuming a clearance is resolved through the Office of Underground Construction (OUC) design process, we still forecast this project to be completed this year. See pages 8 – 10 for the PI/SI Program metrics.
- In the High Pressure Program, we completed work to support the installation of a new vault at Milwaukee and Wabansia. This vault is part of the backbone for our work to upgrade the system from low pressure to medium pressure on the North side of the city. We completed main installation associated with the vault last year, so our work this year to tie-in the vault and restore the area has no associated footage during 2019.

2. High Level Program Status



Neighborhood Replacement Program – Projects that Peoples Gas ranks, designs, and constructs based on the most at risk system components identified by the company’s neighborhood ranking tool.

3A. Neighborhood Program Performance

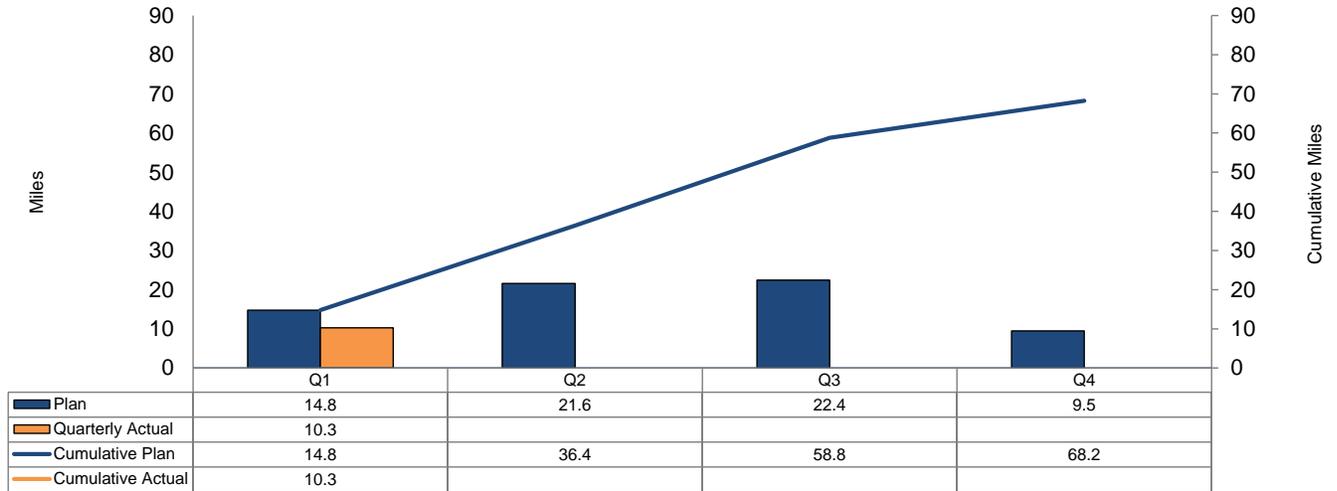


Year-to-Date Numbers

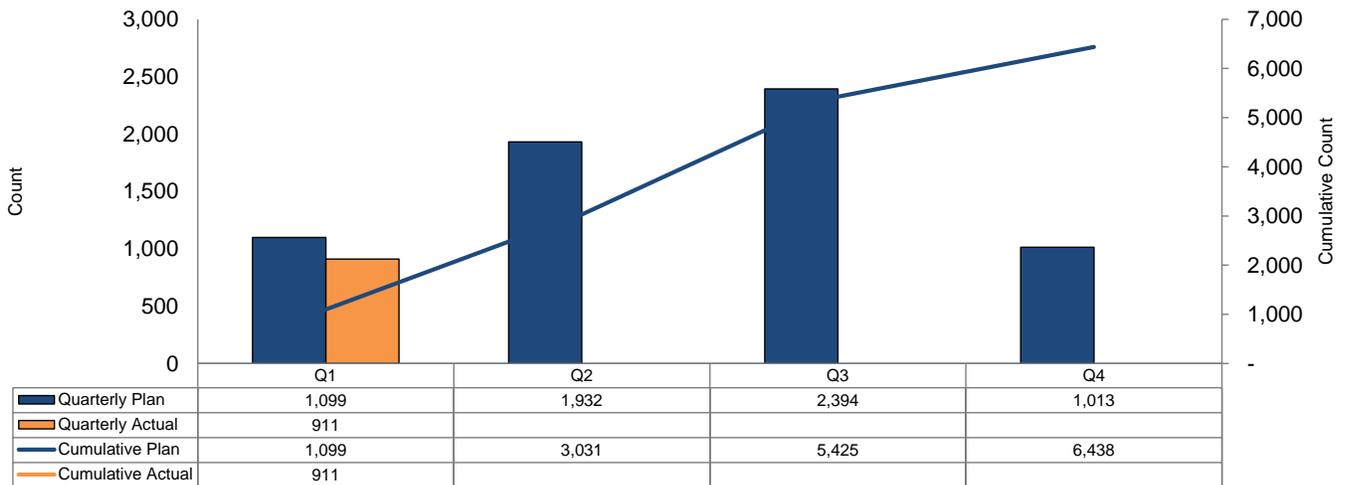
	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 16.7 M	14.8	\$1.1 M / install mile	\$ 21.5 M	10.3	\$2.1 M / install mile
Main Retirement	\$ 1.0 M	6.4	\$0.2 M / retire mile	\$.9 M	3.1	\$0.3 M / retire mile
Service Replacement	\$ 2.8 M	1,099	\$2,504 / service	\$ 3.2 M	911	\$3,553 / service
Meter Moves (allocation)	\$ 4.6 M	1,824	\$2,510 / meter	\$ 4.0 M	2,090	\$1,899 / meter
TOTAL	\$ 25.0 M	14.8	\$1.7 M / install mile	\$ 29.6 M	10.3	\$2.9 M / install mile

3B. Neighborhood - Quantity Graphs

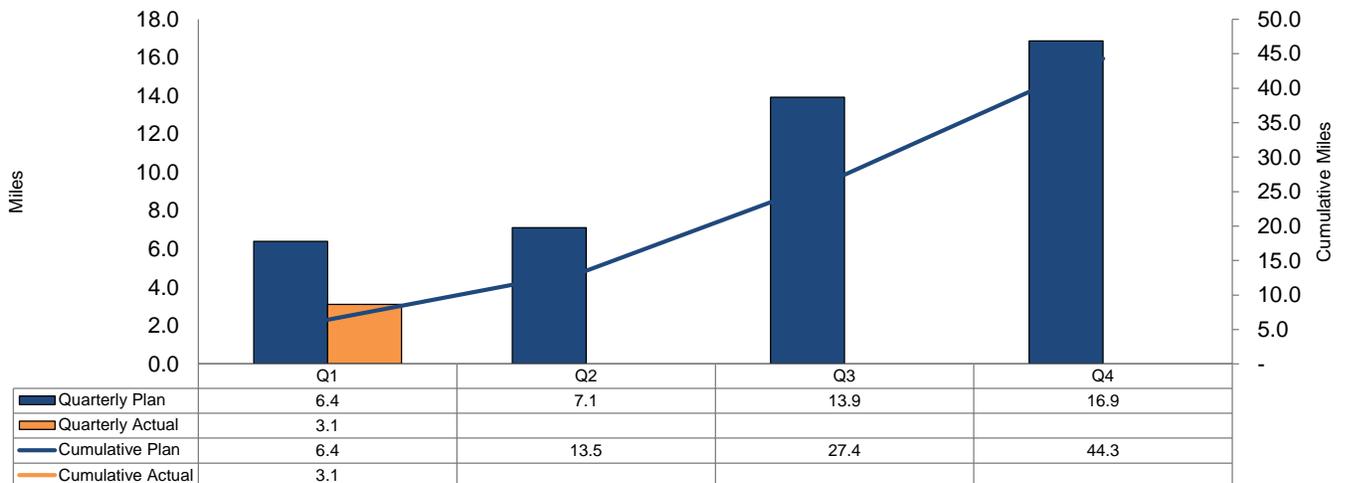
Main Installation Miles



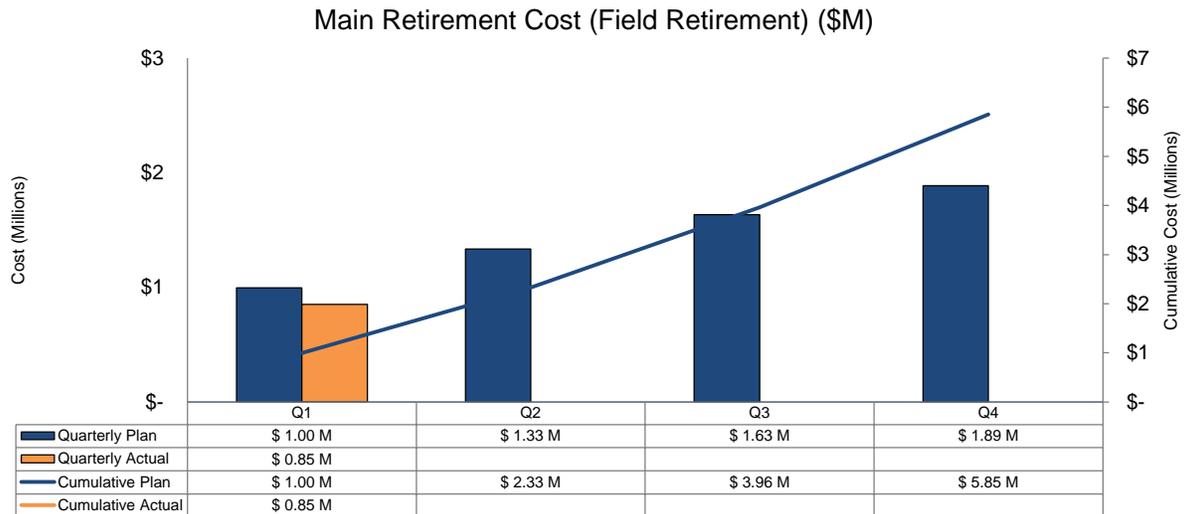
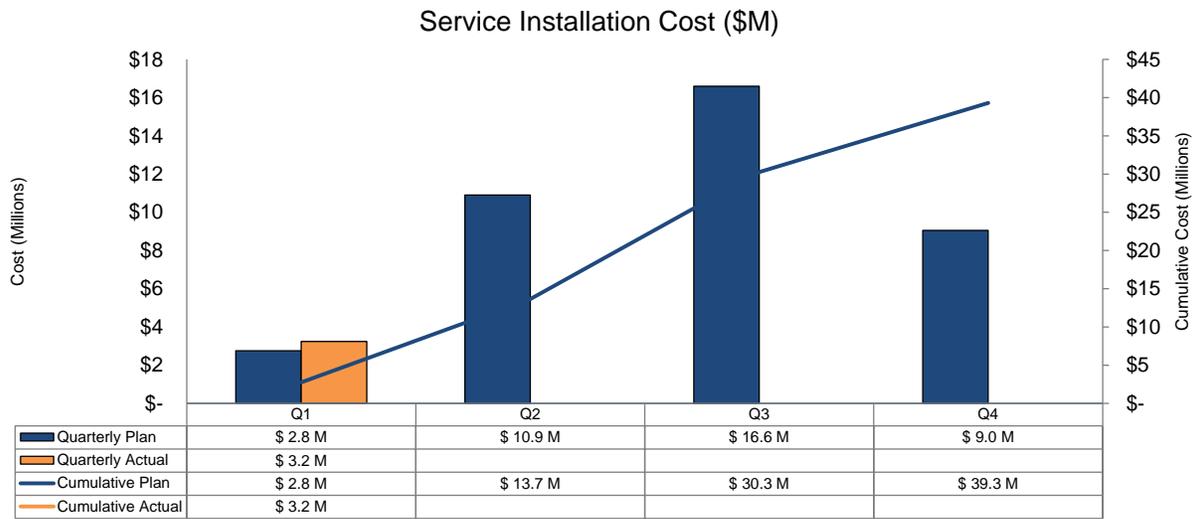
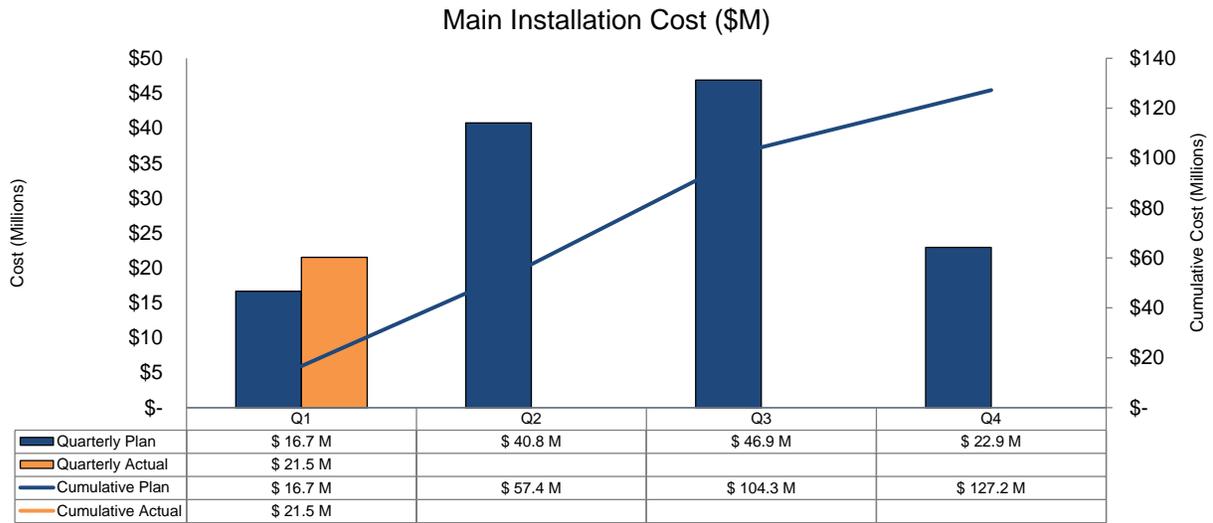
Service Installation Count



Main Retirement Miles (Field Retirement)

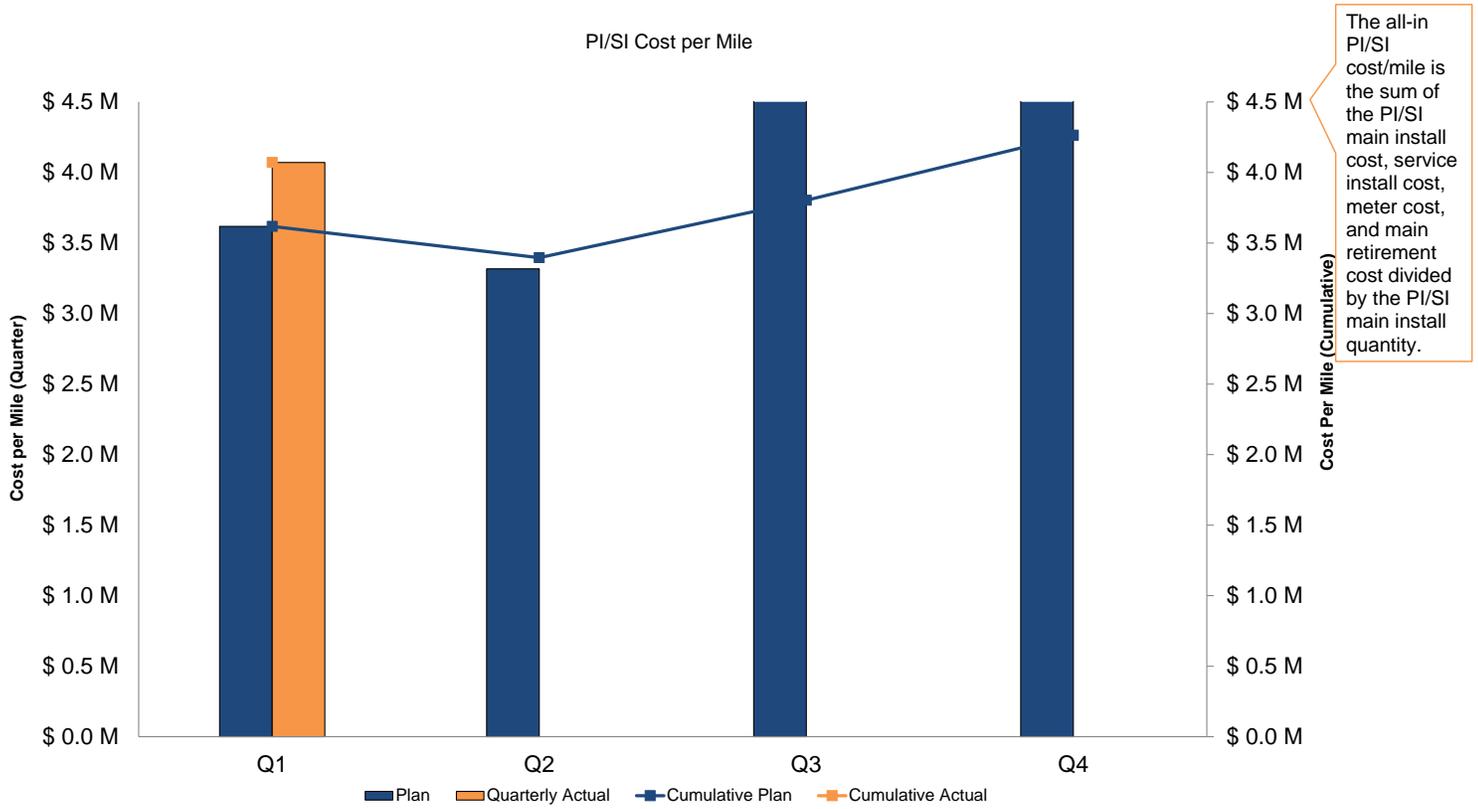


3C. Neighborhood - Cost Graphs



Public Improvement/System Improvement (PI/SI) - Projects similar to the Neighborhood Replacement Program, but other factors require the upgrade or relocation of existing vulnerable material - Peoples Gas is responding to a third party request to relocate or replace facilities due to conflicts with the third party or addressing capacity or reliability concerns.

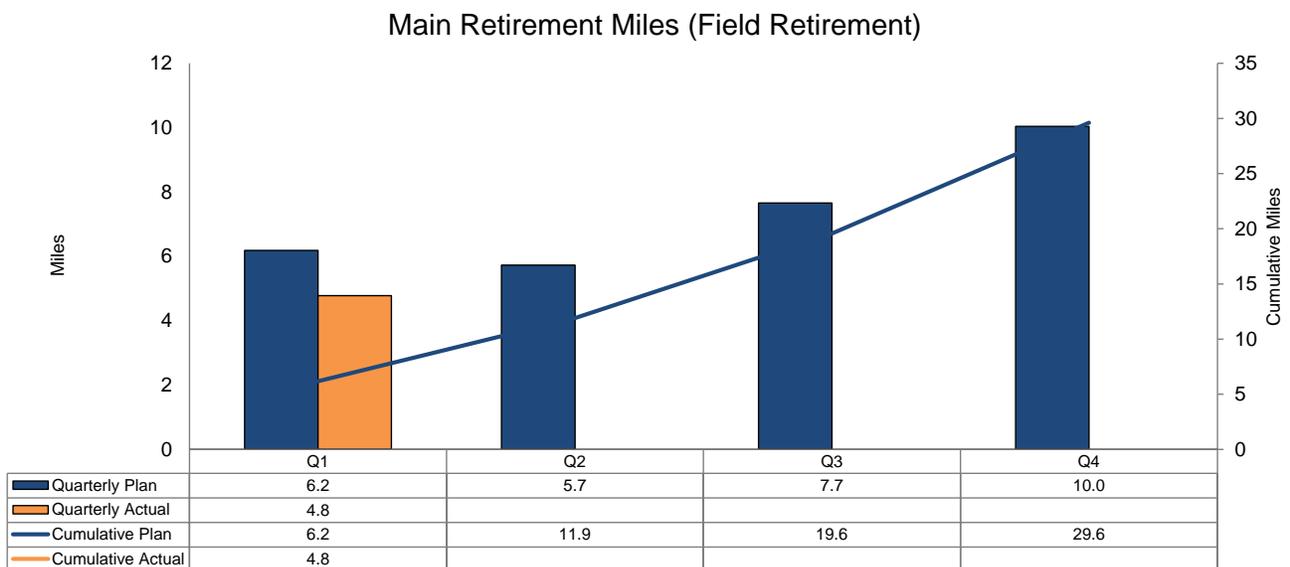
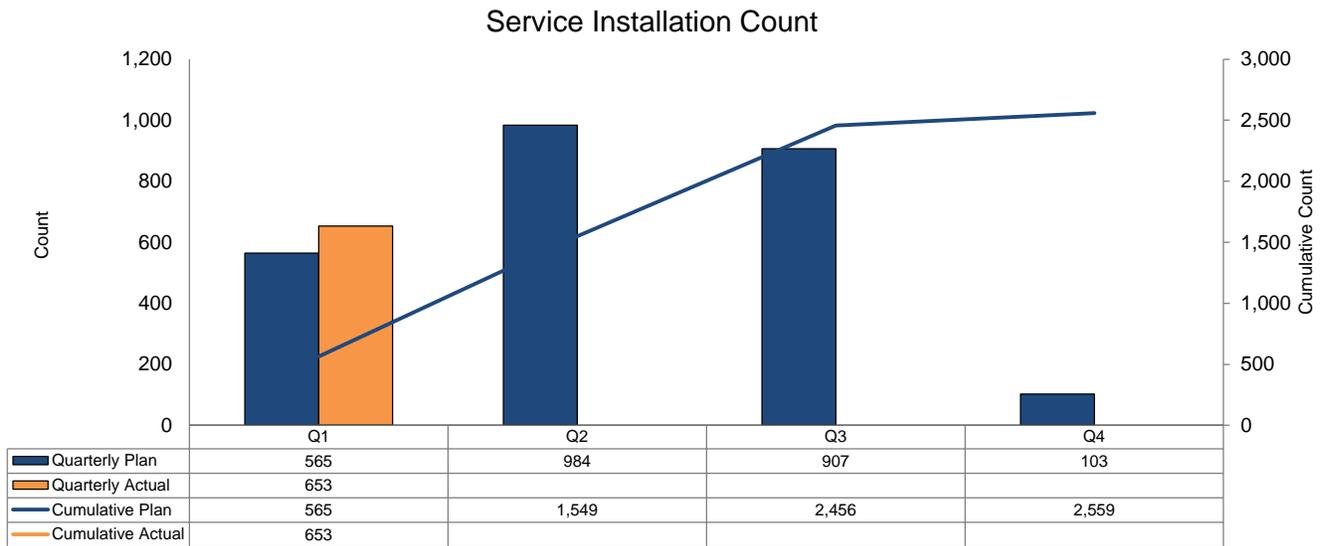
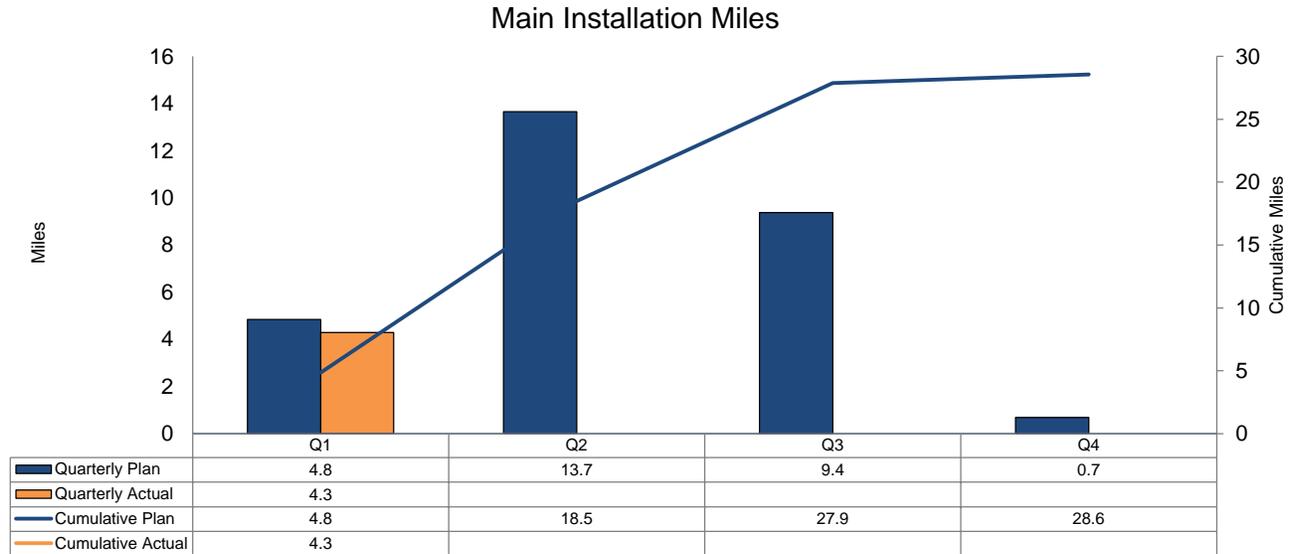
4A. Public Improvement / System Improvement Program Performance



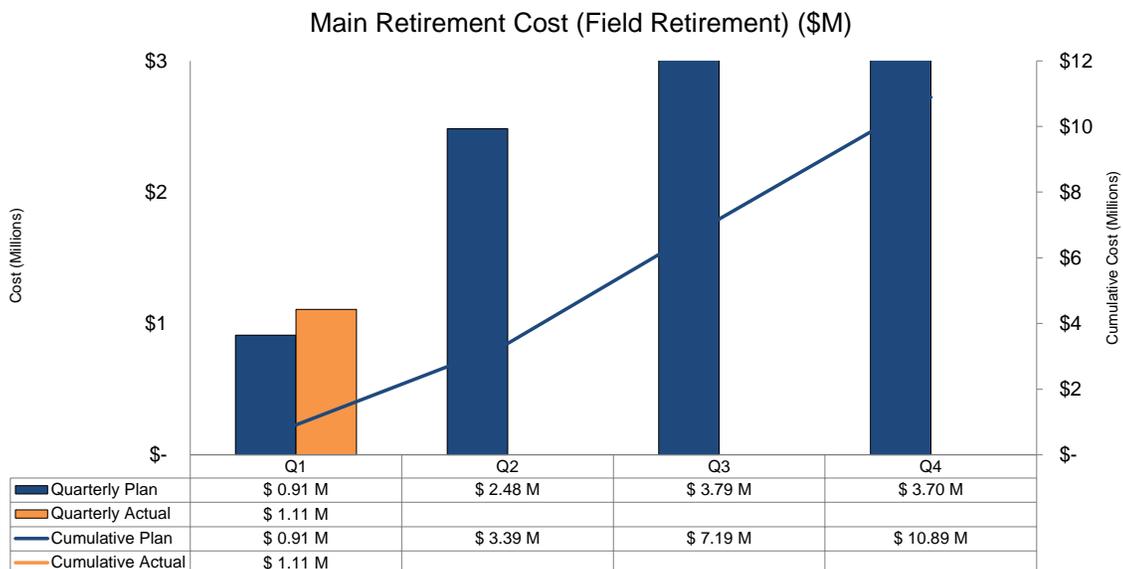
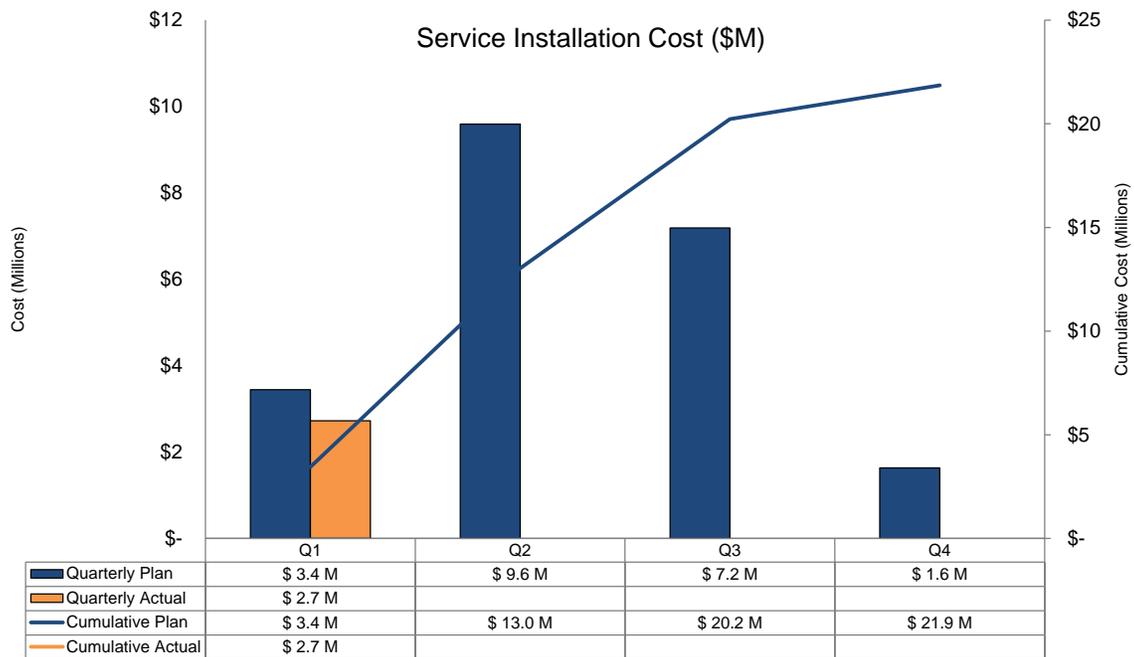
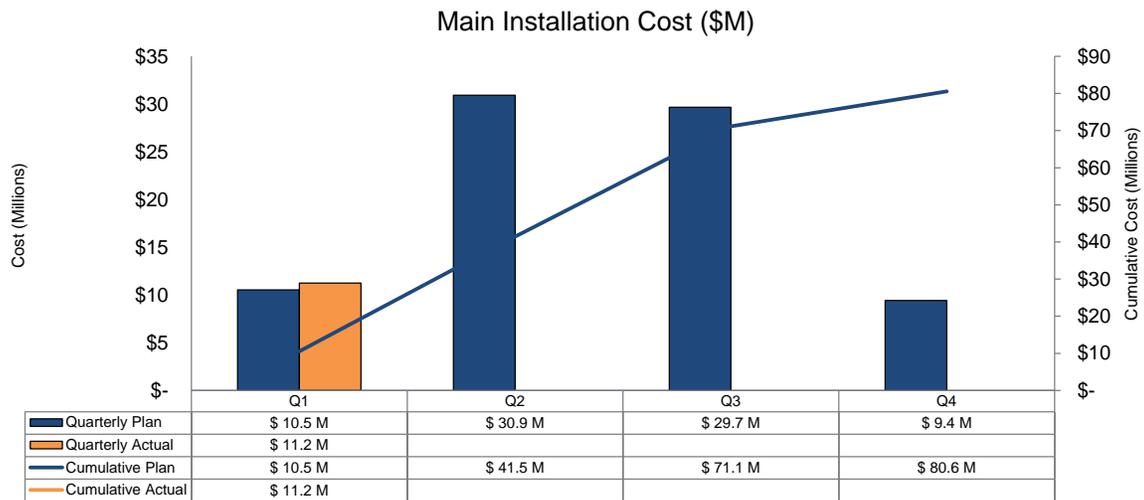
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 10.5 M	4.8	\$2.2 M / install mile	\$ 11.2 M	4.3	\$2.6 M / install mile
Main Retirement	\$.9 M	6.2	\$0.1 M / retire mile	\$ 1.1 M	4.8	\$0.2 M / retire mile
Service Replacement	\$ 3.4 M	565	\$6,093 / service	\$ 2.7 M	653	\$4,169 / service
Meter Moves (allocation)	\$ 2.6 M	1,162	\$2,270 / meter	\$ 2.4 M	1,331	\$1,802 / meter
TOTAL	\$ 17.5 M	4.8	\$3.6 M / install mile	\$ 17.5 M	4.3	\$4.1 M / install mile

4B. Public Improvement / System Improvement - Quantity Graphs

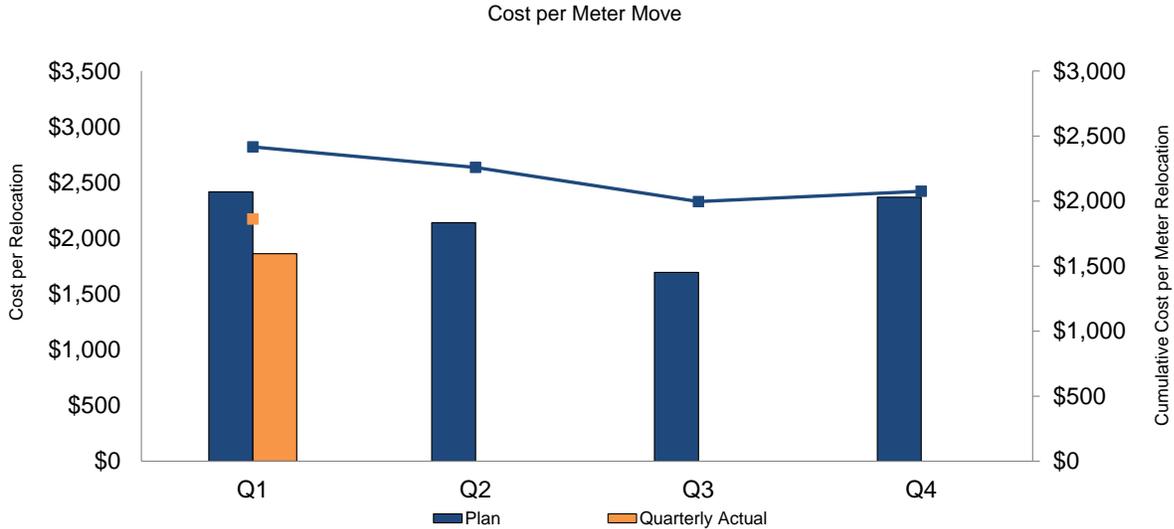


4C. Public Improvement / System Improvement - Cost Graphs



Meter Relocation – Costs associated with moving customer meters as part of the system modernization program.

5A. Meter Moves Program Performance

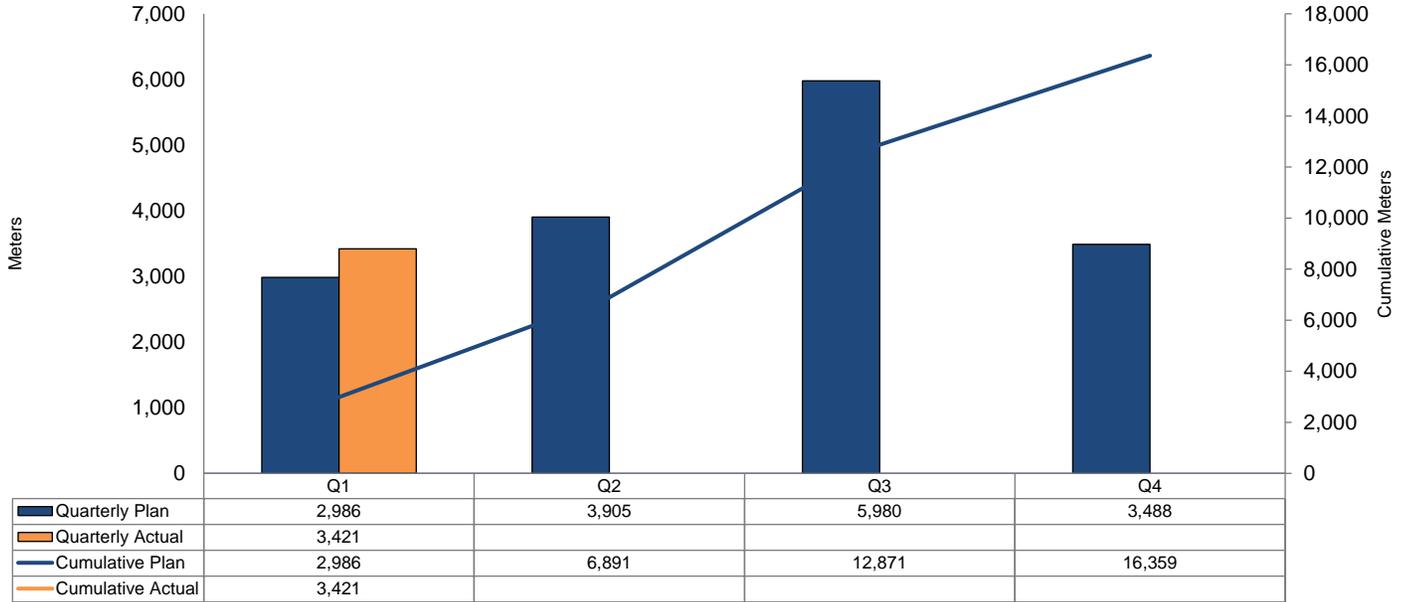


Year-to-Date Numbers

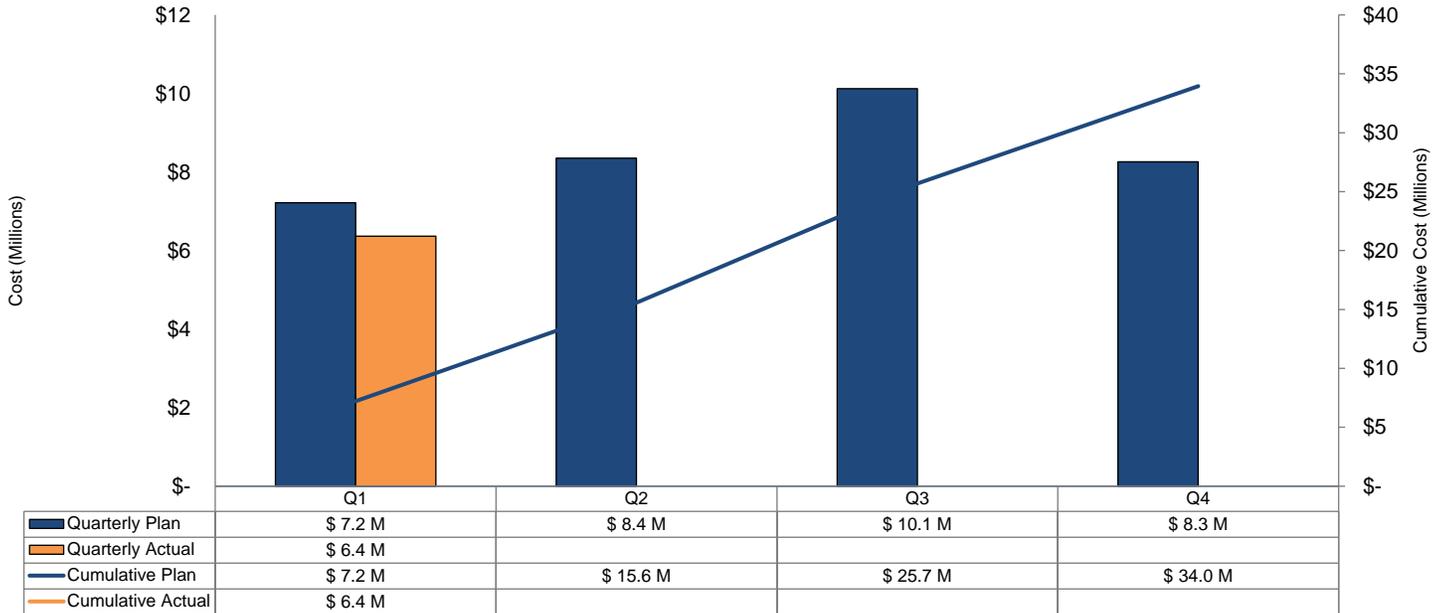
	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Meter Moves (allocation)	\$ 7.2 M	2,986	\$2,416 / meter	\$ 6.4 M	3,421	\$1,861 / meter

5B. Meter Relocation Quantity and Cost

Meter Quantity

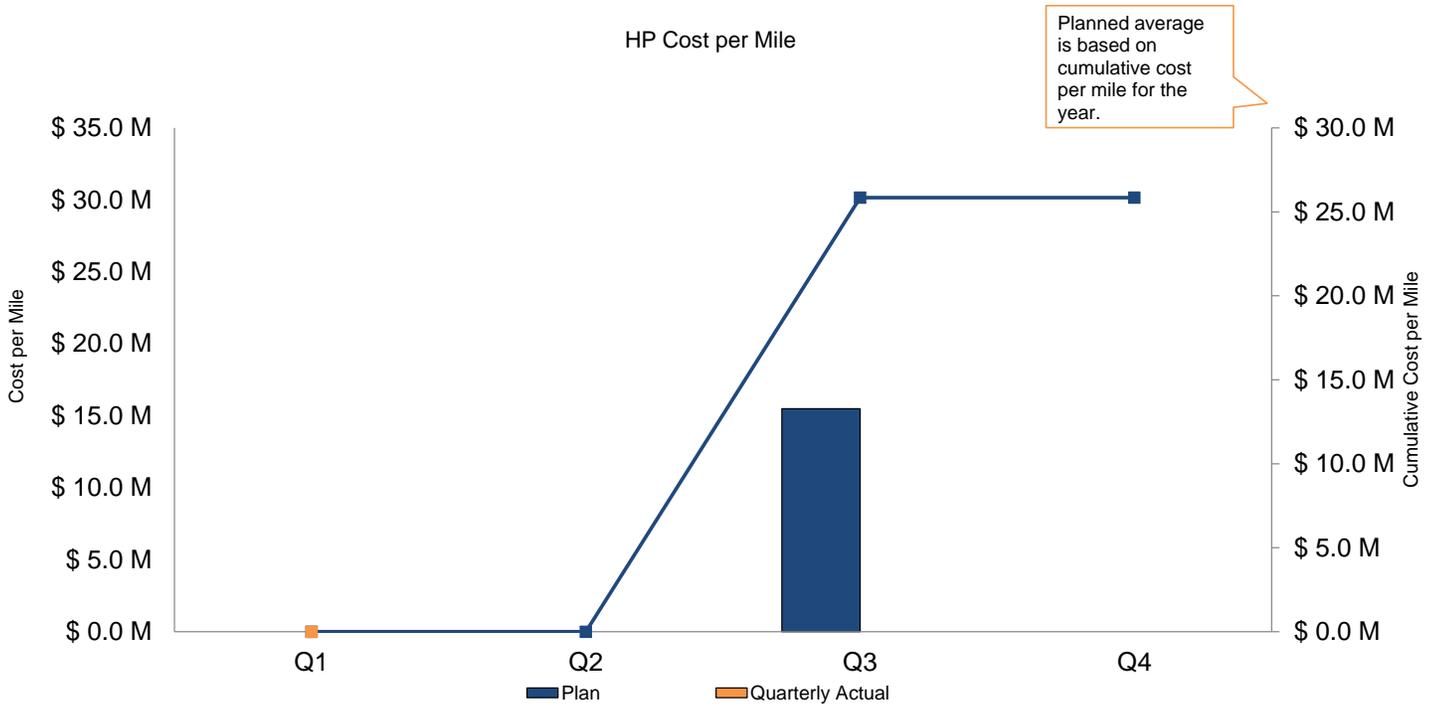


Meter Cost (\$M)



High Pressure - Projects that support upgrading the system from Low Pressure to Medium pressure as well as projects establishing records and maximum allowable operating pressures.

6A. HP Program Performance

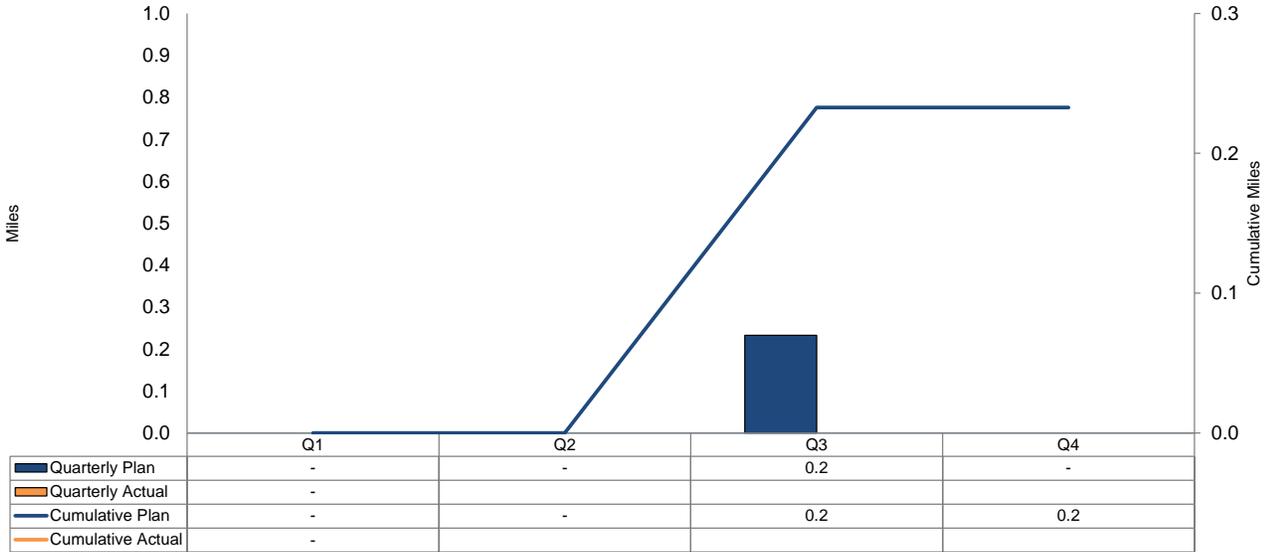


Year-to-Date Numbers

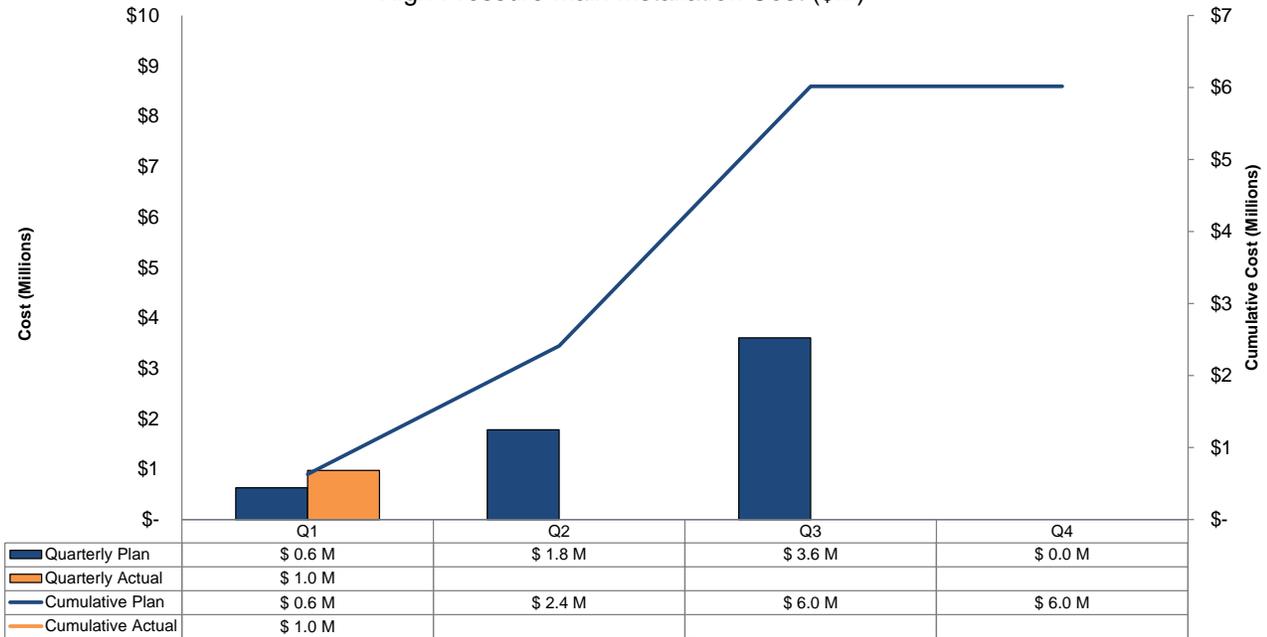
	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$.6 M	0.00		\$ 1.0 M	0.00	

6B. High Pressure Main Installation

High Pressure Main Installation Quantity



High Pressure Main Installation Cost (\$M)



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7A. Disconnection Metrics

A.1. Number of Disconnections per month

	<u>2019-01</u>	<u>2019-02</u>	<u>2019-03</u>	<u>YTD Total</u>
Res Heating -Low Income ⁽¹⁾	-	-	-	-
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	-
Res Non-Heating	-	-	-	-
Non Residential	73	147	153	373
Total	73	147	153	373

A.2. Percentage of Disconnections per month

	<u>2019-01</u>	<u>2019-02</u>	<u>2019-03</u>	<u>YTD Total</u>
Res Heating -Low Income ⁽¹⁾	-	-	-	-
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	-
Res Non-Heating	-	-	-	-
Non-Residential	0.0814%	0.1639%	0.1706%	0.4159%

A.3. Number of Accounts Eligible for Disconnection

	<u>2019-01</u>	<u>2019-02</u>	<u>2019-03</u>	<u>YTD Total</u>
Res Heating -Low Income ⁽¹⁾	-	-	239	239
Res Heating -Not-Low Income ⁽¹⁾	-	-	7,978	7,978
Res Non-Heating	-	-	251	251
Non Residential	3,279	2,804	3,351	9,434
Total	3,279	2,804	11,819	17,902

A.4. Number of Reconnections per month

	<u>2019-01</u>	<u>2019-02</u>	<u>2019-03</u>	<u>YTD Total</u>
Res Heating -Low Income ⁽¹⁾	44	14	14	72
Res Heating -Not-Low Income ⁽¹⁾	71	52	46	169
Res Non-Heating	3	-	6	9
Non Residential	26	54	65	145
Total	144	120	131	395

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

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7B. Uncollectibles Metrics

B.1. Dollar Amount of Uncollectibles

	<u>2019-01</u>	<u>2019-02</u>	<u>2019-03</u>	<u>YTD Total</u>
S.C. 1 Heating - Low Income ⁽¹⁾	\$ 702,805.93	\$ 518,023.50	\$ 592,506.67	\$ 1,813,336.09
S.C. 1 Heating - Not Low Income ⁽¹⁾	\$ 3,462,007.23	\$ 2,664,905.73	\$ 3,010,062.93	\$ 9,136,975.89
S.C. 1 Non-Heating	\$ 189,233.54	\$ 149,838.00	\$ 209,179.15	\$ 548,250.69
S.C. 2	\$ 390,761.45	\$ 251,303.81	\$ 259,586.84	\$ 901,652.10
S.C. 4	\$ -	\$ -	\$ -	\$ -
S.C. 8	\$ 103.81	\$ -	\$ (286.26)	\$ (182.44)
Total	\$ 4,744,911.96	\$ 3,584,071.04	\$ 4,071,049.33	\$ 12,400,032.33

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

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7C. Bill Impact Metrics - January 2019

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1	Sales										
2	S. C. 1 Non-Htg	1,224,627	94,118	13	\$ 1,638,672	\$ 162,957	\$ 519,045	\$ 61,340	\$ 51,249	\$ 282,767	\$ 2,716,031
3	S. C. 1 Heating	132,699,367	635,683	209	\$ 47,431,186	\$ 4,729,972	\$ 56,189,197	\$ 5,408,450	\$ 348,114	\$ 13,039,461	\$ 127,146,380
4	S. C. 2	55,620,383	62,092	896	13,789,068	1,379,870	23,580,514	2,284,928	341,000	5,121,354	46,496,735
5	S. C. 4	359,417	7	51,345	63,674	6,425	152,945	9,877	59	28,857	261,836
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	1,728	11	157	(535)	(66)	728	47	(19)	62	218
8	Total Sales	189,905,523	791,911		\$ 62,922,065	\$ 6,279,159	\$ 80,442,430	\$ 7,764,642	\$ 740,404	\$ 18,472,501	\$ 176,621,200
9	Transportation										
10	S. C. 1 Non-Htg	109,761	9,675	11	164,083	16,307	1,385	3,121	5,382	26,036	216,314
11	S. C. 1 Heating	11,675,538	53,097	220	3,783,313	377,265	83,091	333,426	29,070	1,400,209	6,006,374
12	S. C. 2	84,783,632	18,089	4,687	13,548,452	1,349,140	614,853	3,060,312	98,337	11,388,513	30,059,606
13	S. C. 4	32,379,637	158	204,934	3,378,858	334,988	131,368	966,186	5,770	1,702,588	6,519,758
14	S. C. 5 / 7	3,407,939	3	1,135,980	155,287	-	-	43,310	831	24,631	224,058
15	S. C. 8	54,670	3	18,223	7,909	787	458	1,570	17	5,477	16,217
16	Contract and Pool	-	-	-	95,748	2,588	1,613,989	-	-	60,732	1,773,057
17	Total Transportation	132,411,177	81,025		\$ 21,133,649	\$ 2,081,076	\$ 2,445,144	\$ 4,407,925	\$ 139,406	\$ 14,608,186	\$ 44,815,385
18	Sales and Transportation										
19	S. C. 1 Non-Htg	1,334,388	103,793	13	1,802,755	179,265	520,430	64,461	56,632	308,803	2,932,346
20	S. C. 1 Heating	144,374,905	688,780	210	51,214,499	5,107,237	56,272,288	5,741,876	377,185	14,439,670	133,152,754
21	S. C. 2	140,404,015	80,181	1,751	27,337,520	2,729,011	24,195,367	5,345,240	439,337	16,509,866	76,556,341
22	S. C. 4	32,739,054	165	198,419	3,442,531	341,413	284,313	976,063	5,829	1,731,445	6,781,594
23	S. C. 5 / 7	3,407,939	3	1,135,980	155,287	-	-	43,310	831	24,631	224,058
24	S. C. 8	56,398	14	4,028	7,373	721	1,187	1,617	(2)	5,540	16,435
25	Contract and Pool	-	-	-	95,748	2,588	1,613,989	-	-	60,732	1,773,057
26	Total Sales and Transportation	322,316,699	872,936		\$ 84,055,713	\$ 8,360,234	\$ 82,887,573	\$ 12,172,567	\$ 879,810	\$ 33,080,687	\$ 221,436,585
27	Add: Other Revenues ⁽⁹⁾						(684,599.51)			Gas charge	\$ (16,930,932)
28	Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)									undercollection	\$ 204,505,654

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 737,660 therms.
 (2) Number of customers at January 17, 2019.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

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7C. Bill Impact Metrics - February 2019

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K]	Sum of col. [E]-[J]
1	Sales											
2	S. C. 1 Non-Htg	1,544,478	94,190	16	\$ 1,552,218	\$ 172,234	\$ 551,807	\$ 73,356	\$ 47,430	\$ 236,001	\$ 2,633,047	
3	S. C. 1 Heating	120,193,241	638,607	188	\$ 44,762,762	\$ 4,964,364	\$ 41,575,342	\$ 4,743,594	\$ 346,874	\$ 10,940,759	\$ 107,333,695	
4	S. C. 2	51,060,267	62,392	818	13,010,650	1,438,854	17,784,205	2,114,494	343,034	4,097,843	38,789,080	
5	S. C. 4	370,354	13	28,489	54,934	6,152	124,591	11,395	62	35,339	232,473	
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-	
7	S. C. 8	617	8	77	291	40	216	19	14	117	698	
8	Total Sales	173,168,956	795,210		\$ 59,380,855	\$ 6,581,644	\$ 60,036,162	\$ 6,942,857	\$ 737,414	\$ 15,310,059	\$ 148,988,992	
9	Transportation											
10	S. C. 1 Non-Htg	134,363	9,742	14	152,491	16,887	1,128	3,943	4,881	26,655	205,985	
11	S. C. 1 Heating	10,362,994	52,970	196	3,428,284	380,305	60,693	305,852	26,752	1,235,282	5,437,168	
12	S. C. 2	68,833,143	18,023	3,819	10,446,320	1,176,001	570,125	2,570,549	94,093	6,037,079	20,894,168	
13	S. C. 4	25,094,378	158	158,825	2,951,871	330,426	105,260	750,121	4,114	2,298,968	6,440,760	
14	S. C. 5 / 7	2,793,802	3	931,267	114,025	-	-	37,160	831	20,086	172,102	
15	S. C. 8	50,877	3	16,959	7,444	824	436	1,505	17	4,912	15,138	
16	Contract and Pool	-	-	-	124,958	6,049	491,751	-	-	30,483	653,241	
17	Total Transportation	107,269,557	80,899		\$ 17,225,394	\$ 1,910,492	\$ 1,229,394	\$ 3,669,131	\$ 130,687	\$ 9,653,465	\$ 33,818,562	
18	Sales and Transportation											
19	S. C. 1 Non-Htg	1,678,840	103,932	16	1,704,709	189,121	552,935	77,299	52,312	262,656	2,839,032	
20	S. C. 1 Heating	130,556,235	691,577	189	48,191,046	5,344,670	41,636,035	5,049,445	373,626	12,176,041	112,770,863	
21	S. C. 2	119,893,410	80,415	1,491	23,456,970	2,614,855	18,354,331	4,685,043	437,127	10,134,922	59,683,247	
22	S. C. 4	25,464,732	171	148,917	3,006,805	336,578	229,851	761,516	4,176	2,334,307	6,673,233	
23	S. C. 5 / 7	2,793,802	3	931,267	114,025	-	-	37,160	831	20,086	172,102	
24	S. C. 8	51,494	11	4,681	7,735	864	653	1,524	30	5,029	15,836	
25	Contract and Pool	-	-	-	124,958	6,049	491,751	-	-	30,483	653,241	
26	Total Sales and Transportation	280,438,513	876,109		\$ 76,606,249	\$ 8,492,136	\$ 61,265,556	\$ 10,611,988	\$ 868,101	\$ 24,963,525	\$ 182,807,554	
27	Add: Other Revenues ⁽⁹⁾	-	-	-	-	-	(248,684.08)	-	-	-	\$ (11,564,434)	
28	Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)										\$ 171,243,120	

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 602,210 therms.
 (2) Number of customers at February 18, 2019.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

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7C. Bill Impact Metrics - March 2019

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K]	Sum of col. [E]-[J]
1	Sales											
2	S. C. 1 Non-Htg	1,243,067	94,255	13	\$ 1,803,612	\$ 237,591	\$ 334,076	\$ 54,695	\$ 56,616	\$ 236,537	\$ 2,723,127	
3	S. C. 1 Heating	99,228,546	639,323	155	\$ 41,286,294	\$ 5,454,263	\$ 26,674,104	\$ 3,781,666	\$ 361,452	\$ 8,854,579	\$ 86,412,357	
4	S. C. 2	44,258,624	62,404	709	12,021,469	1,577,526	12,043,447	1,829,880	350,326	3,361,519	31,184,166	
5	S. C. 4	558,210	17	32,836	85,359	11,228	152,852	16,976	82	35,131	301,628	
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-	
7	S. C. 8	306	7	44	(101)	5	84	9	16	125	138	
8	Total Sales	145,288,753	796,006		\$ 55,196,632	\$ 7,280,614	\$ 39,204,562	\$ 5,683,227	\$ 768,491	\$ 12,487,890	\$ 120,621,416	
9	Transportation											
10	S. C. 1 Non-Htg	111,817	9,785	11	184,035	24,195	1,240	3,411	5,953	28,177	247,011	
11	S. C. 1 Heating	8,501,181	52,494	162	3,383,239	445,273	76,407	258,231	31,304	1,079,798	5,274,251	
12	S. C. 2	59,592,491	17,997	3,311	11,082,655	1,484,902	534,733	2,278,634	104,111	5,560,139	21,045,173	
13	S. C. 4	22,415,560	157	142,774	2,890,865	388,153	94,935	689,798	5,330	1,805,609	5,874,691	
14	S. C. 5 / 7	2,672,715	3	890,905	112,977	-	-	35,550	831	19,799	169,156	
15	S. C. 8	62,951	3	20,984	8,922	1,167	371	1,916	17	5,943	18,337	
16	Contract and Pool	-	-	-	113,321	6,089	693,685	-	-	15,684	828,780	
17	Total Transportation	93,356,714	80,439		\$ 17,776,015	\$ 2,349,779	\$ 1,401,371	\$ 3,267,540	\$ 147,544	\$ 8,515,150	\$ 33,457,398	
18	Sales and Transportation											
19	S. C. 1 Non-Htg	1,354,883	104,040	13	1,987,647	261,786	335,316	58,106	62,569	264,714	2,970,138	
20	S. C. 1 Heating	107,729,727	691,817	156	44,669,532	5,899,536	26,750,510	4,039,897	392,756	9,934,377	91,686,608	
21	S. C. 2	103,851,115	80,401	1,292	23,104,124	3,062,428	12,578,180	4,108,514	454,436	8,921,658	52,229,340	
22	S. C. 4	22,973,770	174	132,033	2,976,224	399,382	247,787	706,774	5,411	1,840,740	6,176,319	
23	S. C. 5 / 7	2,672,715	3	890,905	112,977	-	-	35,550	831	19,799	169,156	
24	S. C. 8	63,257	10	6,326	8,821	1,172	455	1,926	32	6,068	18,474	
25	Contract and Pool	-	-	-	113,321	6,089	693,685	-	-	15,684	828,780	
26	Total Sales and Transportation	238,645,466	876,445		\$ 72,972,647	\$ 9,630,393	\$ 40,605,933	\$ 8,950,767	\$ 916,035	\$ 21,003,040	\$ 154,078,815	
27	Add: Other Revenues ⁽⁹⁾										\$ 12,646,716	
28	Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)										\$ 166,725,531	

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 840,860 therms.
 (2) Number of customers at March 18, 2019.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

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7C. Bill Impact Metrics

Average residential heating customer's monthly bill

Service Classification No. 1 - Residential Heating Customer

	Therms ⁽¹⁾	Base Rates ⁽²⁾	Rider QIP	Gas Charges	Other Riders ⁽³⁾	Other State Charges ⁽⁴⁾	State & Municipal Taxes ⁽⁵⁾	Total
January	192.93	\$ 71.57	\$ 7.13	\$ 81.49	\$ 7.83	\$ 0.53	\$ 18.69	\$ 187.23
February	172.05	\$ 67.26	\$ 7.45	\$ 59.53	\$ 6.79	\$ 0.53	\$ 15.94	\$ 157.50
March	129.42	\$ 58.48	\$ 7.72	\$ 34.34	\$ 4.92	\$ 0.53	\$ 11.95	\$ 117.93
April								
May								
June								
July								
August								
September								
October								
November								
December								
Calendar Year	494.40	\$ 197.31	\$ 22.30	\$ 175.36	\$ 19.54	\$ 1.59	\$ 46.57	\$ 462.66

Notes:

⁽¹⁾Weather normalized therms

⁽²⁾Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider VITA, and Rider ICTA

⁽³⁾Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA

⁽⁴⁾Additional state charges and PUAC under Rider 1

⁽⁵⁾Additional charges for state and municipal utility taxes under Rider 1

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7D. System Modernization Program (SMP)

	D1.		D2.	S.C. No. 1 Rider QIP ⁽¹⁾	D3.
	SMP Dollars Spent	QIP Dollars Spent	SMP % of QIP		S.C. No. 1 SMP ⁽²⁾
January	\$ 13,065,180.04	\$ 13,149,150.54	99.4%	\$ 7.13	\$ 7.08
February⁽³⁾	\$ 12,508,342.11	\$ 12,501,039.58	100.1%	\$ 7.45	\$ 7.46
March⁽³⁾	\$ 22,440,847.04	\$ 22,417,177.10	100.1%	\$ 7.72	\$ 7.73
April				\$ -	\$ -
May				\$ -	\$ -
June				\$ -	\$ -
July				\$ -	\$ -
August				\$ -	\$ -
September				\$ -	\$ -
October				\$ -	\$ -
November				\$ -	\$ -
December				\$ -	\$ -
Calendar Year	\$ 48,014,369.19	\$ 48,067,367.22	99.9%	\$ 22.30	\$ 22.27

Notes:

⁽¹⁾Rider QIP charges from Bill Impact Metric C4.

⁽²⁾Derived by taking D2. multiplied by the Rider QIP charges from Bill Impact Metric C4.

⁽³⁾QIP Dollars Spent this month are less than SMP Dollars Spent due to negative actuals in non-SMP work from an accrual reversal.

Peoples Gas - System Modernization Program *Quarterly Report*

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APPENDIX A - NEIGHBORHOOD METRICS

Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan2019 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
South Shore	In Progress	-	-	0	0	0.2	In Progress	2019		
Stony Island Park	In Progress	4.5	4.4	526	677	16.6	In Progress	2019		
Albany Park	In Progress	13.7	13.7	1,036	3,468	42.0	In Progress	2020		
Ravenswood Manor	In Progress	* Included in Albany Park					In Progress	2020		
Irving Woods	In Progress	* Included in Albany Park					In Progress	2024		
Bowmanville	In Progress	7.5	5.8	702.0	1,715.0	21.0	In Progress	2020		
Morgan Park W	In Progress	-	1.9	0	0	3.5	In Progress	2020		
South Edgebrook	In Progress	4.2	3.3	345	344	11.0	In Progress	2020		
West Morgan Park	In Progress	0.4	2.0	0	0	2.0	In Progress	2020		
West Elsdon	In Progress	35.6	24.8	4,121	4,691	85.0	In Progress	2022		
Mayfair	In Progress	15.3	10.9	1,370	2,554	35.0	2019	2020	1	0.294
Kenwood	Not Started	7.8	5.1	466	860	16.4	2019	2021	36	0.124
Princeton Park	Not Started	7.8	5.0	644	1,058	18.7	2020	2021	12	0.303
Lincoln Square	Not Started	6.8	4.4	646	1,786	16.4	2020	2021	15	0.114
Avalon Park	Not Started	9.9	6.4	894	896	23.8	2020	2021	31	0.149
Schorsch Village	Not Started	15.7	10.1	1,754	2,174	37.8	2020	2022	8	0.221
North Mayfair	Not Started	11.1	7.2	1,083	1,474	26.8	2020	2022	11	0.203
Marquette Park	Not Started	39.6	25.5	4,358	6,631	95.5	2020	2023	32	0.207
Norwood Park East	Not Started	26.8	17.3	2,041	2,837	64.5	2020	2024	5	0.186
Old Irving Park	Not Started	16.2	10.5	1,067	2,155	38.0	2021	2023	13	0.134
Jeffery Manor	Not Started	15.9	10.3	1,796	1,877	37.4	2021	2023	34	0.223
Budlong Woods	Not Started	14.6	9.4	1,141	3,200	34.1	2021	2024	14	0.213
Cragin	Not Started	47.1	30.4	4,494	7,877	110.5	2021	2025	9	0.161
Garfield Ridge	Not Started	64.8	41.8	7,683	8,231	152.0	2021	2026	33	0.238
Magnolia Glen	Not Started	2.1	1.4	109	304	4.9	2022	2022	18	0.114
Union Ridge	Not Started	14.8	9.5	1,537	1,746	34.0	2022	2024	6	0.197
South Chicago	Not Started	51.8	33.4	4,667	6,402	119.4	2022	2026	37	0.151
Heart of Chicago	Not Started	19.2	12.4	2,234	5,570	44.3	2022	2026	38	0.134
Roscoe Village	Not Started	12.9	8.3	1,590	3,197	29.2	2023	2026	19	0.216
Chatham	Not Started	40.4	26.1	3,958	6,035	91.5	2023	2026	39	0.190
Old Norwood Park	Not Started	14.7	9.5	799	881	32.7	2024	2026	3	0.174
Belmont Heights	Not Started	31.7	20.5	3,896	4,490	70.6	2024	2026	23	0.306
Rosemoor	Not Started	16.3	10.5	1,865	2,008	36.3	2024	2026	40	0.145
Edgewater	Not Started	17.9	11.6	1,061	3,726	39.9	2024	2027	20	0.178
Wrightwood	Not Started	31.0	20.0	3,101	3,226	69.0	2024	2028	41	0.205
Gage Park	Not Started	28.4	18.3	2,997	3,944	63.2	2024	2028	43	0.153
Oriole Park	Not Started	18.2	11.8	1,528	1,703	40.3	2025	2027	7	0.426
Andersonville	Not Started	9.6	6.2	761	2,187	20.9	2026	2028	25	0.140
Bridgeport	Not Started	17.9	11.5	834	1,633	39.2	2026	2028	47	0.082
Norwood Park West	Not Started	23.5	15.2	2,046	2,125	51.5	2026	2029	10	0.285
Calumet Heights	Not Started	39.0	25.1	3,932	4,486	85.4	2026	2029	44	0.243
West Woodlawn	Not Started	17.7	11.4	1,202	2,509	38.9	2026	2029	46	0.159
Jefferson Park	Not Started	85.0	54.8	8,617	11,781	186.2	2026	2030	24	0.186
Ashburn	Not Started	35.8	23.1	3,681	3,827	78.7	2027	2029	49	0.168
Ravenswood	Not Started	35.1	22.6	2,544	8,131	77.0	2027	2030	27	0.137
Brainerd	Not Started	29.2	18.9	2,704	3,362	64.2	2027	2031	48	0.188
Edgebrook	Not Started	4.9	3.1	227	254	10.7	2028	2028	28	0.047
West Rogers Park	Not Started	66.9	43.2	5,161	11,419	147.4	2028	2031	29	0.141
Hyde Park	Not Started	1.2	0.8	14	48	2.8	2029	2029	57	0.026
Heart of Italy	Not Started	0.9	0.6	2	7	2.0	2029	2029	71	0.127
Belmont Terrace	Not Started	8.1	5.2	814	893	18.1	2029	2030	30	0.263
Hermosa	Not Started	5.8	3.7	498	826	12.9	2029	2030	35	0.067
Peterson Park	Not Started	4.1	2.6	413	618	9.0	2029	2030	50	0.408
The Bush	Not Started	6.2	4.0	508	732	13.9	2029	2030	64	0.240
Cottage Grove Heights	Not Started	7.8	5.0	869	862	17.3	2029	2030	72	0.149
Little Village	Not Started	19.4	12.5	556	705	43.2	2029	2031	54	0.054
East Chatham	Not Started	12.2	7.9	840	2,902	27.2	2029	2031	58	0.163
West Englewood	Not Started	47.2	30.5			105.3	2029	2032	42	0.228
West Lawn	Not Started	51.1	33.0	6,028	6,881	114.0	2029	2033	55	0.181
Lawndale	Not Started	29.0	18.7	1,725	3,248	64.8	2029	2033	67	0.057
Edison Park	Not Started	2.4	1.5	121	382	5.4	2030	2030	52	0.036
Washington Heights	Not Started	13.2	8.5	1,134	1,113	29.9	2030	2032	77	0.105

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Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan2019 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Sauganash	Not Started	25.5	16.4	2,048	2,267	57.5	2030	2033	53	0.163
Brighton Park	Not Started	35.7	23.0	3,122	5,096	80.6	2030	2033	74	0.111
Park Manor	Not Started	35.2	22.7	3,119	5,445	79.6	2030	2033	78	0.139
Galewood	Not Started	29.0	18.7	2,882	3,371	65.6	2030	2034	51	0.181
Kelvin Park	Not Started	4.3	2.7	346	497	9.8	2031	2031	61	0.123
Chicago Lawn	Not Started	9.9	6.4	954	1,376	22.6	2031	2032	75	0.118
Arcadia Terrace	Not Started	8.7	5.6	963	2,017	20.0	2031	2033	59	0.248
Washington Park	Not Started	14.4	9.3	445	1,808	33.1	2031	2033	84	0.118
Wrightwood Neighbors	Not Started	13.8	8.9	1,197	3,705	31.6	2031	2034	56	0.159
North Austin	Not Started	19.4	12.5	1,710	2,889	44.6	2031	2034	60	0.083
Grand Crossing	Not Started	30.9	19.9	2,205	3,692	70.9	2031	2035	82	0.148
South Old Irving Park	Not Started	1.9	1.2	132	307	4.5	2032	2032	62	0.202
Sheffield Neighbors	Not Started	1.1	0.7	30	42	2.5	2032	2032	63	0.030
South East Ravenswood	Not Started	3.7	2.4	243	815	8.6	2032	2033	65	0.056
West Town	Not Started	39.5	25.5	2,833	7,013	92.4	2032	2035	76	0.090
Fernwood	Not Started	22.1	14.3	2,229	2,112	51.7	2032	2035	86	0.178
Morgan Park E	Not Started	27.1	17.5	2,610	2,617	63.3	2032	2035	89	0.136
East Pilsen	Not Started	2.5	1.6			6.0	2033	2033	66	0.097
West Loop Gate	Not Started	0.5	0.3	3	67	1.1	2033	2033	108	0.061
Pulaski Park	Not Started	10.6	6.9	1,096	1,137	25.3	2033	2034	70	0.299
Marynook	Not Started	8.1	5.2	894	952	19.2	2033	2034	96	0.344
Big Oaks	Not Started	16.7	10.8	1,785	1,815	39.7	2033	2035	69	0.232
Roseland	Not Started	41.9	27.1	3,425	3,449	99.8	2033	2035	91	0.134
Old Town	Not Started	8.0	5.2	498	2,125	19.1	2033	2035	111	0.085
Archer Heights	Not Started	23.2	15.0	2,006	2,655	55.2	2033	2036	87	0.129
Bronzeville	Not Started	23.8	15.4	673	1,884	56.6	2033	2036	90	0.066
Lake View	Not Started	60.4	38.9	5,488	16,635	143.6	2033	2037	68	0.132
Ravenswood Gardens	Not Started	1.2	0.8	120	354	2.8	2034	2034	79	0.201
Hanson Park	Not Started	2.3	1.5	268	494	5.6	2034	2034	81	0.321
Trumbull Park	Not Started	0.4	0.2	9	12	0.9	2034	2034	101	0.875
Near North	Not Started	8.8	5.7	222	580	21.4	2034	2035	114	0.052
Ukrainian Village	Not Started	9.2	6.0			22.4	2034	2036	73	0.142
McKinley Park	Not Started	12.5	8.1			30.3	2034	2036	80	0.112
Longwood Manor	Not Started	14.9	9.6	1,662	1,642	36.1	2034	2036	99	0.150
West Pullman	Not Started	48.8	31.5	4,055	4,069	118.2	2034	2037	102	0.108
Pilsen	Not Started	20.3	13.1	1,326	3,735	49.2	2034	2037	116	0.093
Scottsdale	Not Started	39.8	25.7	4,045	4,176	96.4	2034	2037	117	0.196
Humboldt Park	Not Started	49.0	31.6			118.5	2034	2039	100	0.150
Belmont Central	Not Started	39.1	25.3	4,531	6,502	96.4	2035	2038	88	0.143
Logan Square	Not Started	62.9	40.6	6,058	14,904	154.9	2035	2039	98	0.091
Gresham	Not Started	63.2	40.8			155.7	2035	2039	110	0.116
Englewood	Not Started	70.7	45.6	5,388	6,491	174.1	2035	2039	133	0.090
Lathrop Homes	Not Started	3.1	2.0	123	554	7.7	2036	2036	92	0.029
Forest Glen	Not Started	4.6	3.0	444	473	11.7	2036	2036	94	0.259
Chinatown	Not Started	2.6	1.7	226	700	6.6	2036	2036	106	0.126
Gladstone Park	Not Started	5.7	3.7	539	848	14.4	2036	2037	85	0.469
Near West Side	Not Started	6.7	4.3	257	563	16.8	2036	2037	124	0.038
Burnside	Not Started	14.9	9.6	1,123	1,389	37.5	2036	2038	115	0.076
Noble Square	Not Started	10.5	6.8	985	3,386	26.4	2036	2038	119	0.084
Back of the Yards	Not Started	15.9	10.3			40.0	2036	2039	93	0.050
Uptown	Not Started	15.0	9.7	765	4,064	37.8	2036	2039	112	0.131
South Deering	Not Started	26.7	17.2	2,228	2,469	67.2	2036	2039	121	0.080
Bucktown	Not Started	31.6	20.4			79.6	2036	2039	165	0.041
Lincoln Park	Not Started	22.1	14.3			55.6	2036	2040	140	0.199
East Garfield Park	Not Started	31.1	20.1	1,903	3,565	78.4	2036	2040	148	0.090
Wicker Park	Not Started	18.6	12.0			46.9	2036	2040	159	0.054
Rogers Park	Not Started	1.8	1.2	22	60	4.7	2037	2037	95	0.008
Irving Park	Not Started	3.5	2.2	136	122	8.9	2037	2037	103	0.014
West Chatham	Not Started	4.3	2.8	458	570	11.0	2037	2037	136	0.075
Goose Island	Not Started	4.0	2.6	28	72	10.3	2037	2037	137	0.045
North Park	Not Started	7.9	5.1	797	1,663	20.4	2037	2038	107	0.137
Wrigleyville	Not Started	3.6	2.3	375	1,320	9.1	2037	2038	109	0.145

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APPENDIX A - NEIGHBORHOOD METRICS

Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan2019 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Pill Hill	Not Started	5.6	3.6	578	594	14.4	2037	2038	127	0.331
Vittum Park	Not Started	7.7	5.0	900	951	19.8	2037	2038	129	0.224
Park West	Not Started	9.1	5.9	725	2,179	23.4	2037	2039	97	0.174
Montclare	Not Started	32.4	20.9	3,247	4,460	83.5	2037	2039	113	0.125
Woodlawn	Not Started	17.4	11.2	910	2,780	44.9	2037	2040	125	0.072
East Ukrainian Village	Not Started	11.5	7.4			29.5	2037	2040	145	0.111
Lake View East	Not Started	13.3	8.6	660	4,116	34.3	2037	2040	149	0.078
West De Paul	Not Started	1.6	1.1	108	277	4.3	2038	2038	118	0.030
Schorsch Forest View	Not Started	1.1	0.7	2	2	2.9	2038	2038	122	0.055
West Garfield Park	Not Started	2.1	1.4	0	0	5.5	2038	2038	138	0.025
University Village / Little Italy	Not Started	2.1	1.3	7	2	5.4	2038	2038	139	0.021
Lithuanian Plaza	Not Started	1.4	0.9	175	267	3.6	2038	2038	141	0.185
Parkview	Not Started	2.2	1.4	220	244	5.7	2038	2038	151	0.045
River North	Not Started	3.8	2.5	116	440	10.0	2038	2038	161	0.039
West Chesterfield	Not Started	8.8	5.7	931	948	23.3	2038	2039	123	0.146
Hollywood Park	Not Started	4.8	3.1	539	1,121	12.7	2038	2039	128	0.114
Douglas Park	Not Started	6.2	4.0	257	592	16.4	2038	2039	153	0.132
Avondale	Not Started	12.5	8.1	803	1,233	32.9	2038	2039	164	0.030
Old Town Triangle	Not Started	9.0	5.8			23.7	2038	2039	176	0.143
Buena Park	Not Started	8.2	5.3	392	2,318	21.6	2038	2040	131	0.118
Edgewater Beach	Not Started	10.0	6.5	483	2,824	26.4	2038	2040	142	0.098
Palmer Square	Not Started	8.3	5.4	774	2,076	21.9	2038	2040	147	0.175
Gold Coast	Not Started	12.7	8.2	650	1,567	33.3	2038	2040	179	0.068
South Austin	Not Started	3.3	2.1			8.9	2039	2039	105	0.006
Portage Park	Not Started	7.6	4.9	122	10	20.6	2039	2039	120	0.019
West Humboldt Park	Not Started	0.2	0.1			0.5	2039	2039	126	0.007
Graceland West	Not Started	2.9	1.9	239	693	7.9	2039	2039	132	0.157
Dearborn Homes	Not Started	0.6	0.4	0	0	1.7	2039	2039	134	0.109
Edgewater Glen	Not Started	2.1	1.3	160	387	5.6	2039	2039	135	0.125
Ranch Triangle	Not Started	0.6	0.4			1.7	2039	2039	150	0.031
Lakewood - Balmoral	Not Started	2.9	1.9	248	494	7.8	2039	2039	155	0.063
Ida B. Wells / Darrow Homes	Not Started	0.8	0.5	0	0	2.2	2039	2039	156	0.028
Winneconna Parkway	Not Started	1.5	0.9	63	125	4.0	2039	2039	157	0.136
West Beverly	Not Started	0.4	0.3	0	0	1.1	2039	2039	158	0.015
Clearing (W)	Not Started	0.5	0.3	0	0	1.3	2039	2039	166	0.006
Lake Meadows	Not Started	0.8	0.5	1	3	2.0	2039	2039	168	0.051
Prairie Shores	Not Started	0.4	0.3	4	1	1.1	2039	2039	169	0.050
Beverly	Not Started	2.8	1.8	0	0	7.4	2039	2039	170	0.008
Illinois Medical District	Not Started	0.5	0.3	10	25	1.3	2039	2039	171	0.025
The Gap	Not Started	1.0	0.6	2	7	2.7	2039	2039	172	0.037
Ickes Prairie Homes	Not Started	0.9	0.6	2	4	2.3	2039	2039	174	0.035
Kilbourn Park	Not Started	6.1	3.9	430	797	16.3	2039	2040	130	0.130
South Loop	Not Started	10.0	6.5			27.0	2039	2040	143	0.043
Dunning	Not Started	9.7	6.2	1,204	1,420	26.0	2039	2040	144	0.056
North Center	Not Started	8.9	5.7	628	1,474	23.9	2039	2040	154	0.067
Sheridan Park	Not Started	5.1	3.3	318	1,944	13.6	2039	2040	162	0.120
Belmont Gardens	Not Started	4.6	2.9	320	728	12.3	2039	2040	163	0.050
London Town	Not Started	4.2	2.7	445	756	11.3	2039	2040	167	0.047
Margate Park	Not Started	3.5	2.3	179	812	9.4	2039	2040	177	0.083
The Loop	Not Started	8.0	5.2	126	287	21.6	2039	2040	188	0.023
East Beverly	Not Started	2.4	1.6	2	1	6.7	2040	2040	178	0.008
East Hyde Park	Not Started	0.0	0.0	2	1	0.1	2040	2040	181	0.010
Beverly View	Not Started	2.8	1.8	245	250	7.8	2040	2040	182	0.131
LeClaire Courts	Not Started	2.9	1.8	340	327	7.9	2040	2040	183	0.049
Printers Row	Not Started	1.2	0.8	26	127	3.4	2040	2040	185	0.089
Fifth City	Not Started	3.8	2.5	170	486	10.5	2040	2040	187	0.044
South Commons	Not Started	1.4	0.9	80	107	3.8	2040	2040	189	0.013
The Villa	Not Started	0.6	0.4	0	0	1.7	2040	2040	190	0.034
East Side	Not Started	0.1	0.1	1	1	0.3	2040	2040	191	0.020
North Kenwood	Not Started	0.2	0.1	4	18	0.6	2040	2040	192	0.016
Homan Square	Not Started	0.3	0.2	4	2	0.9	2040	2040	193	0.019
Prairie District	Not Started	0.9	0.6	10	42	2.6	2040	2040	194	0.026

Peoples Gas - System Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2019

APPENDIX A - NEIGHBORHOOD METRICS

Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan2019 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Parkway Gardens	Not Started	0.6	0.4	4	5	1.6	2040	2040	195	-
Magnificent Mile	Not Started	0.4	0.3	1	1	1.1	2040	2040	197	0.032
Dearborn Park	Not Started	1.7	1.1	121	203	4.6	2040	2040	200	0.016
O'Hare	Not Started	3.4	2.2	92	335	9.4	2040	2040	104	0.016
Altgeld Gardens	Complete	-	-	-	-	-				0.009
Beverly Woods	Complete	-	-	-	-	-				0.040
Brynford Park	Complete	-	-	-	-	-				-
Cabrini Green	Complete	-	-	-	-	-				0.030
Canaryville	Complete	-	-	-	-	-				0.029
Chrysler Village	Complete	-	-	-	-	-				0.012
Clearing (E)	Complete	-	-	-	-	-				0.003
Eden Green	Complete	-	-	-	-	-				0.004
Ford City	Complete	-	-	-	-	-				-
Fuller Park	Complete	-	-	-	-	-				0.017
Fulton River District	Complete	-	-	-	-	-				0.017
Golden Gate	Complete	-	-	-	-	-				0.011
Greektown	Complete	-	-	-	-	-				-
Groveland Park	Complete	-	-	-	-	-				-
Harbour Point Estates	Complete	-	-	-	-	-				0.014
Hegewisch	Complete	-	-	-	-	-				0.015
Horner Park	Complete	-	-	-	-	-				0.036
Jackson Park Highlands	Complete	-	-	-	-	-				0.022
Kennedy Park	Complete	-	-	-	-	-				0.008
Marycrest	Complete	-	-	-	-	-				0.030
Mount Greenwood	Complete	-	-	-	-	-				0.021
Mount Greenwood Heights	Complete	-	-	-	-	-				0.006
Near East Side	Complete	-	-	-	-	-				0.007
Oakland	Complete	-	-	-	-	-				0.034
Old Edgebrook	Complete	-	-	-	-	-				-
Pullman	Complete	-	-	-	-	-				0.006
River West	Complete	-	-	-	-	-				0.020
Riverdale	Complete	-	-	-	-	-				0.016
River's Edge	Complete	-	-	-	-	-				-
Sauganash Woods	Complete	-	-	-	-	-				0
Sleepy Hollow	Complete	-	-	-	-	-				-
Stateway Gardens	Complete	-	-	-	-	-				0.005
Streeterville	Complete	-	-	-	-	-				0.015
Tally's Corner	Complete	-	-	-	-	-				0.015
The Island	Complete	-	-	-	-	-				0.036
The Robert Taylor Homes	Complete	-	-	-	-	-				0.010
Tri-Taylor	Complete	-	-	-	-	-				0.047
Wentworth Gardens	Complete	-	-	-	-	-				0.015
Wildwood	Complete	-	-	-	-	-				0.003

APPENDIX B - PI/SI METRICS

Project	Construction Status	Driver	Install Miles	Retirement Miles	Services	Meters	Cost (\$M)	Meets UMRI Threshold*
DAMEN & LAKE GREEN LINE IMPROVEMENT	Complete - Q1	PI	0.0	0.1	2	30	\$0.1 M	NO
MONROE MICHIGAN TO FRANKLIN LOOP MAIN REPLACEMENT - PH02	Complete - Q1	SI	0.8	0.2	13	20	\$5.9 M	NO
SEWER 7120 - 49TH & ARCHER	Complete - Q1	PI	0.6	0.4	34	43	\$1.3 M	NO
SEWER 7270 - 70TH & HAMLIN	Complete - Q1	PI	0.0	0.0	0	0	\$0.0 M	NO
SEWER 7368 - VANBUREN & KEELER BRIDGE SUPPORT	Complete - Q1	PI	0.0	0.0	0	0	\$0.0 M	NO
SEWER 7101 - MAYFIELD & DIVISION	Complete - Q1	PI	0.0	0.0	0	0	\$0.1 M	NO
SEWER 7116 - KILPATRICK & PETERSON	Complete - Q1	PI	0.1	0.1	0	0	\$0.4 M	NO
SEWER 7258 - OZANAM & BRYN MAWR	Complete - Q1	PI	0.0	0.0	0	0	\$0.2 M	NO
SEWER 7327 - LE MOYNE & LAVERGNE	Complete - Q1	PI	0.0	0.0	0	0	\$0.4 M	NO
SEWER 7386 - SAYRE & SCHUBERT	Complete - Q1	PI	0.0	0.0	0	0	\$0.2 M	NO
SEWER 7436 - DEVON & FRANCISCO	Complete - Q1	PI	0.0	0.0	0	0	\$0.2 M	NO
SEWER 7476 - 34TH & EMERALD	Complete - Q1	PI	0.0	0.0	0	0	\$0.1 M	NO

* Main segment with a UMRI of 5.0 or greater that are adjacent to schools, hospitals and nursing homes and all other main segments with a UMRI of 6.0 or greater