

ASSET INVENTORY
FY 2014 - 2015

Replacement Year	Item Description	Asset Class	FY of Purchas	Acquisition Cost	Svc Life	Amortized Cost	Replacement Cost	Budget Request
2015	SCADA SITE MONITORING (PROTEK)	1700	2013	\$30,000	5	\$6,000	\$30,000	\$30,000
2015	MESSAGE SWITCH	1900	2009	\$5,000	5	\$1,000	\$5,000	\$5,000
2015	NETWORK STORAGE/BACKUP	1900	2015	\$18,000	7	\$2,571	\$18,000	\$18,000
2015	PLOTTER	1900	2015	\$6,463	7	\$923	\$6,463	\$6,463
2015	REMAINING PAYMENT FOR E9-1-1 PHONE	1800	2015	\$474,000	7	\$67,714	\$357,517	\$357,517
				SUB TOTAL			\$416,980	\$416,980
2016	CONSOLE WORKSTATIONS - RADIO	1200	2005	\$1,300,000	10	\$130,000	\$1,300,000	\$1,300,000
2016	UPS (1) - SECONDARY	1800	2016	\$50,000	10	\$5,000	\$50,000	\$50,000
2016	BACKUP RADIOS (20)	1200	2007	\$120,000	7	\$17,143	\$120,000	\$120,000
2016	CAD WORKSTATIONS & MONITORS (10)	1900	2013	\$33,475	3	\$11,158	\$33,475	\$33,475
2016	VIDEO CAMERA SECURITY SYSTEM	1900	2009	\$85,000	10	\$8,500	\$85,000	\$85,000
2016	CONFERENCE ROOM SPEAKER PHONE	1800	2009	\$2,500	7	\$357	\$2,500	\$2,500
2016	AED UNITS (2)	1700	2011	\$3,100	5	\$620	\$3,100	\$3,100
2016	SERVERS (4)	1900	2012	\$50,000	4	\$12,500	\$50,000	\$50,000
				SUB TOTAL			\$1,644,075	\$1,644,075
2017	ANTENNA & FEEDLINE TEST UNIT	1200	2005	\$8,512	10	\$851	\$8,512	\$8,512
2017	ID PRINTER	2000	2011	\$4,998	5	\$1,000	\$4,998	\$4,998
2017	MDICE UPS - SIDNEY	1800	2007	\$25,000	10	\$2,500	\$25,000	\$25,000
2017	MDICE UPS - THOMASBORO	1800	2007	\$25,000	10	\$2,500	\$25,000	\$25,000
2017	MDICE UPS - METCAD	1800	2007	\$25,000	10	\$2,500	\$25,000	\$25,000
2017	MDICE UPS - 30 KVA MASTER	1800	2007	\$25,000	10	\$2,500	\$25,000	\$25,000
2017	MDICE UPS - CFD	1800	2007	\$25,000	10	\$2,500	\$25,000	\$25,000
2017	MDICE UPS - WLRW	1800	2007	\$25,000	10	\$2,500	\$25,000	\$25,000
2017	CAD SOFTWARE/MAPPING UPGRADES	2000	2013	\$180,000	3	\$60,000	\$180,000	\$180,000
2017	NETWORK INFRASTRUCTURE(ROUTER/SWITCHES)	1900	2012	\$40,000	5	\$8,000	\$40,000	\$40,000
2017	NETWORK CLOCK	1900	2012	\$9,050	5	\$1,810	\$9,050	\$9,050
2017	SERVERS (6)	1900	2013	\$52,536	4	\$13,134	\$52,536	\$52,536
				SUB TOTAL			\$445,549	
2018	COPY MACHINE/SCANNER	1700	2011	\$8,428	7	\$1,204	\$8,428	\$8,428
2018	OFFICE FURNITURE	1600	2003	\$25,000	15	\$1,667	\$25,000	\$25,000
2018	ADMIN PC's (9 WS; 8LT; 11 PR)	1900	2013	\$35,000	5	\$7,000	\$35,000	\$35,000
				SUB TOTAL			\$68,428	
2019	MDICE GENERATOR - METCAD	1100	2007	\$25,000	12	\$2,083	\$25,000	\$25,000
2019	CAD WORKSTATIONS & MONITORS (10)	1900	2016	\$34,479	3	\$11,493	\$34,479	\$34,479
2019	MDICE GENERATOR - SIDNEY	1100	2007	\$25,000	12	\$2,083	\$25,000	\$25,000
2019	MDICE GENERATOR - CFD	1100	2007	\$25,000	12	\$2,083	\$25,000	\$25,000
2019	MDICE GENERATOR - WLRW	1100	2007	\$25,000	12	\$2,083	\$25,000	\$25,000
2019	MDICE GENERATOR - THOMASBORO	1100	2007	\$25,000	12	\$2,083	\$25,000	\$25,000
2019	WEATHER MONITOR SYSTEM	1700	2012	\$2,869	7	\$410	\$2,869	\$2,869
				SUB TOTAL			\$162,348	
2020	CAD SOFTWARE/MAPPING UPGRADES	2000	2016	\$185,400	3	\$61,800	\$185,400	\$185,400
2020	MASTER-PRIME FIBER OPTICS HARDWARE	1800	2010	\$15,000	10	\$1,500	\$15,000	\$15,000
2020	SCADA SITE MONITORING (PROTEK)	1700	2015	\$31,500	5	\$6,300	\$31,500	\$31,500
2020	BDA (VZW) METCAD	1800	2013	\$5,603	7	\$800	\$5,603	\$5,603
2020	WORKOUT EQUIPMENT	2300	2010	\$7,825	10	\$783	\$7,825	\$7,825
2020	VHF BASE STATIONS (6)	1800	2010	\$48,000	10	\$4,800	\$48,000	\$48,000
2020	SERVERS (4)	1900	2016	\$53,045	4	\$13,261	\$53,045	\$53,045
2020	MESSAGE SWITCH	1900	2015	\$5,250	5	\$1,050	\$5,250	\$5,250
				SUB TOTAL			\$351,623	
2021	SERVERS (6)	1900	2017	\$52,536	4	\$13,134	\$52,536	\$52,536
2021	MDICE MICROWAVE NETWORK	1800	2007	\$785,000	15	\$52,333	\$785,000	\$785,000
2021	AED UNITS (2)	1700	2016	\$3,255	5	\$651	\$3,255	\$3,255
2021	E9-1-1 TELEPHONE SYSTEM	1800	2014	\$770,000	7	\$110,000	\$770,000	\$770,000
				SUB TOTAL			\$1,610,791	
2022	CAD WORKSTATIONS & MONITORS (10)	1900	2019	\$35,514	3	\$11,838	\$35,514	\$35,514
2022	CONTROLLED ACCESS CONTROL DOORS	2800	2012	\$22,000	10	\$2,200	\$22,000	\$22,000
2022	NETWORK CLOCK	1900	2017	\$9,978	5	\$1,996	\$9,978	\$9,978
2022	NETWORK STORAGE/BACKUP	1900	2015	\$18,000	7	\$2,571	\$19,799	\$19,799
2022	LCD PROJECTOR	1900	2012	\$3,300	10	\$330	\$3,300	\$3,300
2022	VHF FIRE PAGING (SIMULCAST)	3200	2007	\$250,000	15	\$16,667	\$250,000	\$250,000
2022	COMM SERV MONITOR	1800	2011	\$49,284	11	\$4,480	\$49,284	\$49,284
2022	NETWORK INFRASTRUCTURE(ROUTER/SWITCHES)	1900	2017	\$42,000	5	\$8,400	\$42,000	\$42,000
2022	PLOTTER	1900	2015	\$6,657	7	\$951	\$6,657	\$6,657
2022	ID PRINTER	2000	2016	\$5,298	5	\$1,060	\$5,298	\$5,298
				SUB TOTAL			\$443,830	
2023	LOGGING RECORDER	1800	2013	\$200,000	10	\$20,000	\$200,000	\$200,000
2023	MDICE UPDATE (SOFTWARE/HARDWARE)	1200	2023	\$1,007,500	10	\$100,750	\$1,007,500	\$1,007,500
2023	CONFERENCE ROOM SPEAKER PHONE	1800	2016	\$2,675	7	\$382	\$2,675	\$2,675
2023	ADMIN PC's (9 WS; 7LT; 11 PR)	1900	2018	\$36,050	5	\$7,210	\$36,050	\$36,050
2023	CAD SOFTWARE/MAPPING UPGRADES	2000	2019	\$190,962	3	\$63,654	\$190,962	\$190,962
2023	BACKUP RADIOS (20)	1200	2016	\$128,400	7	\$18,343	\$128,400	\$128,400
				SUB TOTAL			\$1,565,587	
2024	UPS (1) - PRIMARY	1800	2014	\$55,000	10	\$5,500	\$55,000	\$55,000
2024	SERVERS (4)	1900	2020	\$54,636	4	\$13,659	\$54,636	\$54,636
				SUB TOTAL			\$109,636	
2025	MESSAGE SWITCH	1900	2020	\$5,513	5	\$1,103	\$5,513	\$5,513
2025	SCADA SITE MONITORING (PROTEK)	1700	2020	\$33,075	5	\$6,615	\$33,075	\$33,075
2025	CAD WORKSTATIONS & MONITORS (10)	1900	2022	\$36,199	3	\$12,066	\$36,199	\$36,199
2025	SERVERS (6)	1900	2021	\$52,536	4	\$13,134	\$52,536	\$52,536
2025	COPY MACHINE/SCANNER	1700	2018	\$9,018	7	\$1,288	\$9,018	\$9,018
				SUB TOTAL			\$136,341	
2026	VIDEO CAMERA SECURITY SYSTEM	1900	2016	\$85,000	10	\$8,500	\$85,000	\$85,000
2026	CONSOLE WORKSTATIONS - RADIO	1200	2016	\$1,870,000	10	\$187,000	\$1,870,000	\$1,870,000
2026	AED UNITS (2)	1700	2021	\$3,418	5	\$684	\$3,418	\$3,418
2026	CAD SOFTWARE/MAPPING upgrades	2000	2023	\$190,962	3	\$63,654	\$190,962	\$190,962
2026	UPS (1) - SECONDARY	1800	2016	\$55,000	10	\$5,500	\$55,000	\$55,000
2026	WEATHER MONITOR SYSTEM	1700	2019	\$3,069	7	\$438	\$3,069	\$3,069
				SUB TOTAL			\$2,207,449	