

ILLINOIS COMMERCE COMMISSION  
Illinois Electric Utilities  
Comparison of Electric Sales Statistics  
For Calendar Years 2018 and 2017



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May 2019

## INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2018 and 2017 for the following Illinois electric utilities:

AmerenIL  
MidAmerican Energy Company

Commonwealth Edison Company  
Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

Illinois Electric Utilities  
Summary of Electric Revenues by Category and by Class of Service

Class of Service / Category	Fixed Price Service			Hourly Priced Service		
	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
Residential Sales	\$ 2,875,925,469	\$ 2,668,063,658	7.79%	\$ 47,101,636	\$ 33,999,749	38.54%
Small (or Commercial) Sales	706,890,563	682,447,611	3.58%	409,888,169	355,461,922	15.31%
Large (or Industrial) Sales	40,269,157	43,708,733	-7.87%	104,606,226	91,472,996	14.36%
Public Street & Highway Lighting	18,147,377	22,169,002	-18.14%	14,975,738	14,727,348	1.69%
Other Sales To Public Authorities	15,470,062	15,988,056	-3.24%	1,472,616	1,784,163	-17.46%
Sales To Railroads	-	694	-100.00%	-	-	-
Sales To Ultimate Customers	<u>\$ 3,656,702,628</u>	<u>\$ 3,432,377,754</u>	6.54%	<u>\$ 578,044,385</u>	<u>\$ 497,446,178</u>	16.20%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	\$ 929,782,711	\$ 988,845,946	-5.97%	\$ 3,852,809,816	\$ 3,690,909,353	4.39%
Small (or Commercial) Sales	898,763,264	907,375,635	-0.95%	2,015,541,996	1,945,285,168	3.61%
Large (or Industrial) Sales	549,102,843	479,629,407	14.48%	693,978,226	614,811,136	12.88%
Public Street & Highway Lighting	22,815,215	20,897,991	9.17%	55,938,330	57,794,341	-3.21%
Other Sales To Public Authorities	9,979,371	11,481,793	-13.09%	26,922,049	29,254,012	-7.97%
Sales To Railroads	7,726,746	7,034,108	9.85%	7,727,440	6,874,745	12.40%
Sales To Ultimate Customers	<u>\$ 2,418,170,150</u>	<u>\$ 2,415,264,880</u>	0.12%	<u>\$ 6,652,917,857</u>	<u>\$ 6,344,928,755</u>	4.85%
Sales For Resale				<u>37,394,225</u>	<u>42,323,192</u>	-11.65%
Interdepartmental Sales				<u>34,753</u>	<u>37,686</u>	-7.78%
Total Sales Of Electricity				\$ 6,690,346,835	\$ 6,387,289,633	4.74%
Less: Prov. For Rate Refunds				<u>(3,512,999)</u>	<u>(3,658,029)</u>	4%
Total Sales Net Of Prov. Rate Ref.				\$ 6,693,859,834	\$ 6,390,947,662	4.74%
Total Other Electric Operating Rev.				<u>1,150,716,025</u>	<u>1,137,433,275</u>	1.17%
Total Electric Operating Revenues				<u>\$ 7,844,575,859</u>	<u>\$ 7,528,380,937</u>	4.20%

Illinois Electric Utilities  
Summary of Megawatt Hours by Category and by Class of Service

Class of Service / Category	Fixed Price Service			Hourly Priced Service		
	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
Residential Sales	23,424,039	21,382,251	9.55%	426,149	317,179	34.36%
Small (or Commercial) Sales	6,945,261	6,848,564	1.41%	4,575,215	4,307,002	6.23%
Large (or Industrial) Sales	677,343	709,344	-4.51%	1,716,418	1,711,802	0.27%
Public Street & Highway Lighting	179,188	205,298	-12.72%	138,733	149,477	-7.19%
Other Sales To Public Authorities	213,954	206,076	3.82%	20,095	22,404	-10.31%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>31,439,785</u>	<u>29,351,533</u>	7.11%	<u>6,876,610</u>	<u>6,507,864</u>	5.67%
<b>Class of Service / Category</b>	<b>Delivery of RES Power</b>			<b>Total Company</b>		
Residential Sales	17,143,112	16,233,099	5.61%	<b>40,993,300</b>	<b>37,932,529</b>	<b>8.07%</b>
Small (or Commercial) Sales	33,549,587	33,092,332	1.38%	<b>45,070,063</b>	<b>44,247,898</b>	<b>1.86%</b>
Large (or Industrial) Sales	38,244,401	37,082,857	3.13%	<b>40,638,162</b>	<b>39,504,003</b>	<b>2.87%</b>
Public Street & Highway Lighting	601,069	616,140	-2.45%	<b>918,990</b>	<b>970,915</b>	<b>-5.35%</b>
Other Sales To Public Authorities	288,698	285,559	1.10%	<b>522,747</b>	<b>514,039</b>	<b>1.69%</b>
Sales To Railroads	<u>532,183</u>	<u>502,102</u>	5.99%	<u><b>532,183</b></u>	<u><b>502,102</b></u>	<b>5.99%</b>
Sales To Ultimate Customers	<u>90,359,050</u>	<u>87,812,089</u>	2.90%	<b>128,675,445</b>	<b>123,671,486</b>	<b>4.05%</b>
Sales For Resale				<u><b>1,411,375</b></u>	<u><b>1,819,477</b></u>	<b>-22.43%</b>
Interdepartmental Sales				<u><b>428</b></u>	<u><b>533</b></u>	<b>-20%</b>
Total Sales Of Electricity				<u><b>130,087,248</b></u>	<u><b>125,491,496</b></u>	<b>3.66%</b>

Illinois Electric Utilities  
Summary of Average Number of Customers by Category and by Class of Service

Class of Service / Category	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
Residential Sales	2,931,278	2,872,568	2.04%	36,948	28,289	30.61%
Small (or Commercial) Sales	262,071	258,795	1.27%	9,344	8,925	4.69%
Large (or Industrial) Sales	355	367	-3.27%	211	207	1.93%
Public Street & Highway Lighting	3,791	3,963	-4.34%	1,040	1,061	-1.98%
Other Sales To Public Authorities	3,749	3,791	-1.11%	156	160	-2.50%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>3,201,244</u>	<u>3,139,484</u>	1.97%	<u>47,699</u>	<u>38,642</u>	23.44%
Class of Service / Category	<u>Delivery of RES Power</u>			<u>Total Company</u>		
Residential Sales	1,803,754	1,845,482	-2.26%	<b>4,771,980</b>	<b>4,746,339</b>	<b>0.54%</b>
Small (or Commercial) Sales	270,739	269,964	0.29%	<b>542,154</b>	<b>537,684</b>	<b>0.83%</b>
Large (or Industrial) Sales	2,545	2,543	0.08%	<b>3,111</b>	<b>3,117</b>	<b>-0.19%</b>
Public Street & Highway Lighting	1,686	1,356	24.34%	<b>6,517</b>	<b>6,380</b>	<b>2.15%</b>
Other Sales To Public Authorities	5,694	5,723	-0.51%	<b>9,599</b>	<b>9,674</b>	<b>-0.78%</b>
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%	<u>2</u>	<u>2</u>	<b>0.00%</b>
Sales To Ultimate Customers	<u>2,084,420</u>	<u>2,125,070</u>	-1.91%	<u><b>5,333,363</b></u>	<u><b>5,303,196</b></u>	<b>0.57%</b>
Sales For Resale				<u>1</u>	<u>1</u>	<b>0.00%</b>
Interdepartmental Sales				<u>15</u>	<u>15</u>	<b>0.00%</b>
Total Sales Of Electricity				<u><b>5,333,379</b></u>	<u><b>5,303,212</b></u>	<b>0.57%</b>

Illinois Electric Utilities  
Summary of Illinois Sales by Category and by Class of Service

2018 Sales of Illinois Utilities	See Table #	Percent of				See Table #	Percent of			
		Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers Revenue	mWh		Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers Revenue	mWh
Class of Service / Category		Fixed Price Service				Hourly Priced Service				
Residential Sales	7	12.28	36.66%	43.23%	18.20%	8		0.60%	0.71%	0.33%
Small (or Commercial) Sales	10	10.18	9.01%	10.63%	5.40%	11	8.96	5.23%	6.16%	3.56%
Large (or Industrial) Sales	13	5.95	0.51%	0.61%	0.53%	14	6.09	1.33%	1.57%	1.33%
Public Street & Highway Lighting	16	10.13	0.23%	0.27%	0.14%	17	10.79	0.19%	0.23%	0.11%
Other Sales To Public Authorities	18	7.23	0.20%	0.23%	0.17%		7.33	0.02%	0.02%	0.02%
Sales To Railroads	20	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	21-23	11.63	46.61%	<u>54.96%</u>	24.43%	21-23	8.41	7.37%	8.69%	5.34%
Class of Service / Category		Delivery of RES Power				Total Company				
Residential Sales	9	5.42	11.85%	13.98%	13.32%		<b>9.40</b>	<b>49.11%</b>	<b>57.91%</b>	<b>31.86%</b>
Small (or Commercial) Sales	12	2.68	11.46%	13.51%	26.07%		<b>4.47</b>	<b>25.69%</b>	<b>30.30%</b>	<b>35.03%</b>
Large (or Industrial) Sales	15	1.44	7.00%	8.25%	29.72%		<b>1.71</b>	<b>8.85%</b>	<b>10.43%</b>	<b>31.58%</b>
Public Street & Highway Lighting		3.80	0.29%	0.34%	0.47%		<b>6.09</b>	<b>0.71%</b>	<b>0.84%</b>	<b>0.71%</b>
Other Sales To Public Authorities	19	3.46	0.13%	0.15%	0.22%		<b>5.15</b>	<b>0.34%</b>	<b>0.40%</b>	<b>0.41%</b>
Sales To Railroads	20	1.45	0.10%	0.12%	0.41%		<b>1.45</b>	<b>0.10%</b>	<b>0.12%</b>	<b>0.41%</b>
Sales To Ultimate Customers	21-23	2.68	30.83%	36.35%	70.22%	21-23	<b>5.17</b>	<b>84.81%</b>	<b>100.00%</b>	<b>100.00%</b>
Sales For Resale						24	<b>2.65</b>	<b>0.48%</b>		
Interdepartmental Sales						24	<b>8.12</b>	<b>0.00%</b>		
Total Sales Of Electricity						25	<b>5.14</b>	<b>85.29%</b>		
Less: Prov. For Rate Refunds						26		<b>-0.04%</b>		
Total Sales Net Of Prov. Rate Ref.								<b>85.33%</b>		
Total Other Electric Operating Rev.						26		<b>14.67%</b>		
Total Electric Operating Revenues						26		<b>100.00%</b>		

Illinois Electric Utilities  
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2018	Revenue in Cents per kWh			
Full Service				
Residential Sales	9.78	13.00	10.41	15.26
Small (or Commercial) Sales	8.52	10.14	8.11	15.61
Large (or Industrial) Sales	5.10	6.73	5.56	13.19
Public Street & Highway Lighting	9.41	10.90	11.47	-
Other Sales To Public Authorities	8.23	-	6.85	11.01
Sales To Railroads	-	0.00	-	-
Sales to Ultimate Customers (Weighted Average)	9.00	11.88	7.98	14.66
Year: 2017	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.40	13.06	11.17	14.43
Small (or Commercial) Sales	8.75	9.53	8.44	14.86
Large (or Industrial) Sales	4.87	5.73	5.82	12.52
Public Street & Highway Lighting	10.94	10.02	12.27	-
Other Sales To Public Authorities	9.04	-	7.28	10.51
Sales To Railroads	-	0.00	-	-
Sales to Ultimate Customers (Weighted Average)	9.38	11.64	8.35	13.89

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.

Illinois Electric Utilities  
Revenue per kWh for Delivery of RES Power Customers  
by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2018	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	5.10	5.65	4.70	-
Small (or Commercial) Sales	2.67	2.69	1.95	-
Large (or Industrial) Sales	0.79	1.70	1.44	-
Public Street & Highway Lighting	8.71	3.24	-	-
Other Sales To Public Authorities	3.50	-	1.91	-
Sales To Railroads	-	1.45	-	-
Sales to Ultimate Customers (Weighted Average)	2.56	2.73	1.91	-
Year: 2017	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	6.17	6.04	5.37	-
Small (or Commercial) Sales	3.02	2.63	2.16	-
Large (or Industrial) Sales	0.74	1.52	1.86	-
Public Street & Highway Lighting	10.11	2.73	-	-
Other Sales To Public Authorities	4.07	-	2.84	-
Sales To Railroads	-	1.40	-	-
Sales to Ultimate Customers (Weighted Average)	2.90	2.68	2.25	-

Illinois Electric Utilities  
Residential Sales - Fixed Price Service

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 472,683,000	\$ 458,540,941	3.08%	4,825,079	4,392,742	9.84%	422,949	422,041	0.22%
ComEd	2,326,257,456	2,134,875,172	8.96%	17,883,563	16,335,212	9.48%	2,430,007	2,371,930	2.45%
MidAmerican	68,989,681	67,746,725	1.83%	662,990	606,472	9.32%	73,933	74,159	-0.30%
Mt. Carmel	7,995,332	6,900,820	15.86%	52,407	47,825	9.58%	4,389	4,438	-1.10%
<b>Total</b>	<b>\$ 2,875,925,469</b>	<b>\$ 2,668,063,658</b>	<b>7.79%</b>	<b>23,424,039</b>	<b>21,382,251</b>	<b>9.55%</b>	<b>2,931,278</b>	<b>2,872,568</b>	<b>2.04%</b>
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 1,117.59	\$ 1,086.48	2.86%	9.80	10.44	-6.13%	11,408	10,408	9.61%
ComEd	957.30	900.06	6.36%	13.01	13.07	-0.46%	7,359	6,887	6.85%
MidAmerican	933.14	913.53	2.15%	10.41	11.17	-6.80%	8,967	8,178	9.65%
Mt. Carmel	1,821.68	1,554.94	17.15%	15.26	14.43	5.75%	11,941	10,776	10.81%
<b>Weighted Average</b>	<b>\$ 981.12</b>	<b>\$ 928.81</b>	<b>5.63%</b>	<b>12.28</b>	<b>12.48</b>	<b>-1.60%</b>	<b>7,991</b>	<b>7,444</b>	<b>7.35%</b>

Illinois Electric Utilities  
Residential Sales - Hourly Priced Service

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 16,492,105	\$ 13,845,658	19.11%	178,730	148,185	20.61%	12,051	11,269	6.94%
ComEd	30,609,531	20,154,091	51.88%	247,419	168,994	46.41%	24,897	17,020	46.28%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 47,101,636</b>	<b>\$ 33,999,749</b>	<b>38.54%</b>	<b>426,149</b>	<b>317,179</b>	<b>34.36%</b>	<b>36,948</b>	<b>28,289</b>	<b>30.61%</b>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>kWh per Customer</u>		
AmerenIL	\$ 1,368.53	\$ 1,228.65	11.38%	9.23	9.34	-1.18%	14,831	13,150	12.78%
ComEd	1,229.45	1,184.14	3.83%	12.37	11.93	3.69%	9,938	9,929	0.09%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Weighted Average</b>	<b>\$ 1,274.81</b>	<b>\$ 1,201.87</b>	<b>6.07%</b>	<b>11.05</b>	<b>10.72</b>	<b>3.08%</b>	<b>11,534</b>	<b>11,212</b>	<b>2.87%</b>

Illinois Electric Utilities  
Residential Sales - Delivery of RES Power

Utility	Revenues			Megawatt Hours			Customers		
	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
AmerenIL	\$ 361,173,704	\$ 397,727,818	-9.19%	7,082,311	6,444,531	9.90%	623,471	625,990	-0.40%
ComEd	568,588,054	591,091,821	-3.81%	10,060,355	9,788,078	2.78%	1,180,207	1,219,404	-3.21%
MidAmerican	20,953	26,307	-20.35%	446	490	-8.98%	76	88	-13.64%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 929,782,711</b>	<b>\$ 988,845,946</b>	<b>-5.97%</b>	<b>17,143,112</b>	<b>16,233,099</b>	<b>5.61%</b>	<b>1,803,754</b>	<b>1,845,482</b>	<b>-2.26%</b>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>kWh per Customer</u>		
AmerenIL	\$ 579.30	\$ 635.36	-8.82%	5.10	6.17	-17.34%	11,359	10,295	10.34%
ComEd	481.77	484.74	-0.61%	5.65	6.04	-6.46%	8,524	8,027	6.19%
MidAmerican	275.70	298.94	-7.77%	4.70	5.37	-12.48%	5,868	5,568	5.39%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Weighted Average</b>	<b>\$ 515.47</b>	<b>\$ 535.82</b>	<b>-3.80%</b>	<b>5.42</b>	<b>6.09</b>	<b>-11.00%</b>	<b>9,504</b>	<b>8,796</b>	<b>8.05%</b>

Illinois Electric Utilities  
Small (or Commercial) Sales - Fixed Price Service

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 151,845,815	\$ 163,403,068	-7.07%	1,657,204	1,719,887	-3.64%	57,223	58,932	-2.90%
ComEd	514,095,929	477,321,361	7.70%	4,797,707	4,646,101	3.26%	194,369	189,625	2.50%
MidAmerican	38,491,310	39,472,441	-2.49%	474,607	467,426	1.54%	9,653	9,401	2.68%
Mt. Carmel	<u>2,457,509</u>	<u>2,250,741</u>	9.19%	<u>15,743</u>	<u>15,150</u>	3.91%	<u>826</u>	<u>837</u>	-1.31%
Total	<u>\$ 706,890,563</u>	<u>\$ 682,447,611</u>	3.58%	<u>6,945,261</u>	<u>6,848,564</u>	1.41%	<u>262,071</u>	<u>258,795</u>	1.27%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,653.58	\$ 2,772.74	-4.30%	9.16	9.50	-3.58%	29.0	29.2	-0.68%
ComEd	2,644.95	2,517.19	5.08%	10.72	10.27	4.38%	24.7	24.5	0.82%
MidAmerican	3,987.50	4,198.75	-5.03%	8.11	8.44	-3.91%	49.2	49.7	-1.01%
Mt. Carmel	2,975.19	2,689.06	10.64%	15.61	14.86	5.05%	19.1	18.1	5.52%
Weighted Average	\$ 2,697.32	\$ 2,637.02	2.29%	10.18	9.96	2.21%	26.5	26.5	0.00%

Illinois Electric Utilities  
Small (or commercial) Sales - Hourly Priced Service

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 74,015,609	\$ 70,051,111	5.66%	992,421	949,216	4.55%	1,448	1,463	-1.03%
ComEd	335,872,560	285,410,811	17.68%	3,582,794	3,357,786	6.70%	7,896	7,462	5.82%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 409,888,169</b>	<b>\$ 355,461,922</b>	<b>15.31%</b>	<b>4,575,215</b>	<b>4,307,002</b>	<b>6.23%</b>	<b>9,344</b>	<b>8,925</b>	<b>4.69%</b>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
AmerenIL	\$ 51,115.75	\$ 47,881.83	6.75%	7.46	7.38	1.08%	685.4	648.8	5.64%
ComEd	42,537.05	38,248.57	11.21%	9.37	8.50	10.24%	453.7	450.0	0.82%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Weighted Average</b>	<b>\$ 43,866.46</b>	<b>\$ 39,827.67</b>	<b>10.14%</b>	<b>8.96</b>	<b>8.25</b>	<b>8.61%</b>	<b>489.6</b>	<b>482.6</b>	<b>1.45%</b>

Illinois Electric Utilities  
Small (or Commercial) Sales - Delivery of RES Power

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 268,334,727	\$ 293,508,384	-9%	10,058,820	9,712,945	4%	92,688	90,649	2%
ComEd	629,246,229	612,754,823	3%	23,430,266	23,327,873	0%	177,851	179,137	-1%
MidAmerican	1,182,308	1,112,428	6.28%	60,501	51,514	17.45%	200	178	12.36%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 898,763,264</b>	<b>\$ 907,375,635</b>	<b>-1%</b>	<b>33,549,587</b>	<b>33,092,332</b>	<b>1%</b>	<b>270,739</b>	<b>269,964</b>	<b>0%</b>
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,895.03	\$ 3,237.86	-10.59%	2.67	3.02	-11.59%	108.5	107.1	1%
ComEd	3,538.05	3,420.59	3.43%	2.69	2.63	2.28%	131.7	130.2	1.15%
MidAmerican	5,911.54	6,249.60	-5.41%	1.95	2.16	-9.72%	302.5	289.4	4.53%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Weighted Average</b>	<b>\$ 3,319.67</b>	<b>\$ 3,361.10</b>	<b>-1.23%</b>	<b>2.68</b>	<b>2.74</b>	<b>-2.19%</b>	<b>123.9</b>	<b>122.6</b>	<b>1.06%</b>

Illinois Electric Utilities  
Large (or Industrial) Sales - Fixed Price Service

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 1,556,330	\$ 1,737,413	-10.42%	22,222	25,229	-11.92%	219	225	-2.67%
ComEd	486	884,499	-99.95%	4	13,429	-99.97%	2	5	-60.00%
MidAmerican	34,762,138	37,362,200	-6.96%	625,169	642,462	-2.69%	38	39	-2.56%
Mt. Carmel	3,950,129	3,533,574	11.79%	29,948	28,224	6.11%	96	98	-2.04%
<b>Total</b>	<b>\$ 40,269,083</b>	<b>\$ 43,517,686</b>	<b>-7.47%</b>	<b>677,343</b>	<b>709,344</b>	<b>-4.51%</b>	<b>355</b>	<b>367</b>	<b>-3.27%</b>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
AmerenIL	\$ 7,106.53	\$ 7,721.84	-7.97%	7.00	6.89	1.60%	101.5	112.1	-9.46%
ComEd	243.00	176,899.80	-99.86%	12.15	6.59	84.37%	2.0	2,685.8	-99.93%
MidAmerican	914,793.11	958,005.13	-4.51%	5.56	5.82	-4.47%	16,451.8	16,473.4	-0.13%
Mt. Carmel	41,147.18	36,056.88	14.12%	13.19	12.52	5.35%	312.0	288.0	8.33%
<b>Weighted Average</b>	<b>\$ 113,434.04</b>	<b>\$ 118,576.80</b>	<b>-4.34%</b>	<b>5.95</b>	<b>6.13</b>	<b>-2.94%</b>	<b>1,908.0</b>	<b>1,932.8</b>	<b>-1.28%</b>

Illinois Electric Utilities  
Large (or Industrial) Sales - Hourly Priced Service

Utility	Revenues			Megawatt Hours			Customers		
	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
AmerenIL	\$ 32,463,092	\$ 32,256,643	0.64%	644,727	673,499	-4.27%	85	93	-8.60%
ComEd	72,143,134	59,216,353	21.83%	1,071,691	1,038,303	3.22%	126	114	10.53%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 104,606,226</b>	<b>\$ 91,472,996</b>	<b>14.36%</b>	<b>1,716,418</b>	<b>1,711,802</b>	<b>0.27%</b>	<b>211</b>	<b>207</b>	<b>1.93%</b>

  

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
AmerenIL	\$ 381,918.73	\$ 346,845.62	10.11%	5.04	4.79	5.22%	7,585.0	7,241.9	4.74%
ComEd	572,564.56	519,441.69	10%	6.73	5.70	18.07%	8,505.5	9,107.9	-7%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Weighted Average</b>	<b>\$ 495,764.10</b>	<b>\$ 441,898.53</b>	<b>12%</b>	<b>6.09</b>	<b>5.34</b>	<b>14.04%</b>	<b>8,134.7</b>	<b>8,269.6</b>	<b>-2%</b>

Illinois Electric Utilities  
Large (or Industrial) Sales - Delivery of RES Power

Utility	Revenues			Megawatt Hours			Customers		
	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
AmerenIL	\$ 88,164,980	\$ 78,781,267	12%	11,142,180	10,660,040	5%	684	675	1%
ComEd	460,818,177	400,706,725	15.00%	27,093,928	26,415,223	2.57%	1,860	1,867	0%
MidAmerican	119,686	141,415	-15.37%	8,293	7,594	9.20%	1	1	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 549,102,843</b>	<b>\$ 479,629,407</b>	<b>14.48%</b>	<b>38,244,401</b>	<b>37,082,857</b>	<b>3%</b>	<b>2,545</b>	<b>2,543</b>	<b>0%</b>

  

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
AmerenIL	\$ 128,896.17	\$ 116,712.99	10.44%	0.79	0.74	7%	16,289.7	15,792.7	3.15%
ComEd	247,751.71	214,625.99	15.43%	1.70	1.52	11.84%	14,566.6	14,148.5	2.96%
MidAmerican	119,686.00	141,415.00	-15.37%	1.44	1.86	-22.58%	8,293.0	7,594.0	9.20%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Weighted Average</b>	<b>\$ 215,757.50</b>	<b>\$ 188,607.71</b>	<b>14.39%</b>	<b>1.44</b>	<b>1.29</b>	<b>11.63%</b>	<b>15,027.3</b>	<b>14,582.3</b>	<b>3.05%</b>

Illinois Electric Utilities  
Public Street and Highway Lighting - Fixed Price Service

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 10,052,093	\$ 13,221,776	-23.97%	106,858	120,804	-11.54%	1,087	1,150	-5.48%
ComEd	6,852,918	7,660,582	-10.54%	61,501	74,007	-16.90%	2,660	2,770	-3.97%
MidAmerican	1,242,366	1,286,644	-3.44%	10,829	10,487	3.26%	44	43	2.33%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 18,147,377</b>	<b>\$ 22,169,002</b>	<b>-18.14%</b>	<b>179,188</b>	<b>205,298</b>	<b>-12.72%</b>	<b>3,791</b>	<b>3,963</b>	<b>-4.34%</b>
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 9,247.56	\$ 11,497.20	-19.57%	9.41	10.94	-13.99%	98.3	105.0	-6.38%
ComEd	2,576.28	2,765.55	-6.84%	11.14	10.35	7.63%	23.1	26.7	-13.48%
MidAmerican	28,235.59	29,921.95	-5.64%	11.47	12.27	-6.52%	246.1	243.9	0.90%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Weighted Average</b>	<b>\$ 4,786.96</b>	<b>\$ 5,593.99</b>	<b>-14.43%</b>	<b>10.13</b>	<b>10.80</b>	<b>-6.20%</b>	<b>47.3</b>	<b>51.8</b>	<b>-8.69%</b>

Illinois Electric Utilities  
Public Street and Highway Lighting - Hourly Priced Service

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	14,975,738	14,727,348	1.69%	138,733	149,477	-7.19%	1,040	1,061	-1.98%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 14,975,738</b>	<b>\$ 14,727,348</b>	<b>1.69%</b>	<b>138,733</b>	<b>149,477</b>	<b>-7.19%</b>	<b>1,040</b>	<b>1,061</b>	<b>-1.98%</b>
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	14,399.75	13,880.63	3.74%	10.79	9.85	9.54%	133.4	140.9	-5.32%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Weighted Average</b>	<b>\$ 14,399.75</b>	<b>\$ 13,880.63</b>	<b>3.74%</b>	<b>10.79</b>	<b>9.85</b>	<b>9.54%</b>	<b>133.4</b>	<b>140.9</b>	<b>-5.32%</b>

Illinois Electric Utilities  
Other Sales to Public Authorities - Fixed Price Service

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 3,758,135	\$ 4,020,570	-6.53%	43,482	41,818	3.98%	2,331	2,412	-3.36%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	11,636,714	11,913,378	-2.32%	169,789	163,743	3.69%	1,410	1,371	2.84%
Mt. Carmel	<u>75,213</u>	<u>54,108</u>	39.01%	<u>683</u>	<u>515</u>	32.62%	<u>8</u>	<u>8</u>	0.00%
Total	<u>\$ 15,470,062</u>	<u>\$ 15,988,056</u>	-3.24%	<u>213,954</u>	<u>206,076</u>	3.82%	<u>3,749</u>	<u>3,791</u>	-1.11%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
AmerenIL	\$ 1,612.24	\$ 1,666.90	-3.28%	8.64	9.61	-10.09%	18.7	17.3	8.09%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	8,252.99	8,689.55	-5.02%	6.85	7.28	-5.91%	120.4	119.4	0.84%
Mt. Carmel	9,401.63	6,763.50	39.01%	11.01	10.51	4.76%	85.4	64.4	32.61%
Weighted Average	\$ 4,126.45	\$ 4,217.37	-2.16%	7.23	7.76	-6.83%	57.1	54.4	4.96%

Illinois Electric Utilities  
Other Sales to Public Authorities - Delivery of RES Power

Utility	Revenues			Megawatt Hours			Customers		
	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
AmerenIL	\$ 9,828,533	\$ 11,185,443	-12.13%	280,821	275,109	2.08%	5,677	5,676	0.02%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	150,838	296,350	-49.10%	7,877	10,450	-24.62%	17	47	-63.83%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 9,979,371</b>	<b>\$ 11,481,793</b>	<b>-13%</b>	<b>288,698</b>	<b>285,559</b>	<b>1%</b>	<b>5,694</b>	<b>5,723</b>	<b>-0.51%</b>

  

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
AmerenIL	\$ 1,731.29	\$ 1,970.66	-12.15%	3.50	4.07	-14.00%	49.5	48.5	2.06%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	8,872.82	6,305.32	40.72%	1.91	2.84	-32.75%	463.4	222.3	108.46%
Mt. Carmel	-	-	-	-	-	-	-	-	-
<b>Weighted Average</b>	<b>\$ 1,752.61</b>	<b>\$ 2,006.25</b>	<b>-12.64%</b>	<b>3.46</b>	<b>4.02</b>	<b>-13.93%</b>	<b>50.7</b>	<b>49.9</b>	<b>1.60%</b>

Illinois Electric Utilities  
Sales to Railroad - Fixed Price Service and Delivery of RES Power

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
<u>Fixed Price Service</u>									
ComEd	\$ -	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	<u>7,726,746</u>	<u>7,034,108</u>	9.85%	<u>532,183</u>	<u>502,102</u>	5.99%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 7,726,746</u>	<u>\$ 7,034,108</u>	9.85%	<u>532,183</u>	<u>502,102</u>	5.99%	<u>2</u>	<u>2</u>	0.00%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
<u>Fixed Price Service</u>									
ComEd	-	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	3,863,373.00	3,517,054.00	9.85%	1.45	1.40	3.57%	266,091.5	251,051.0	5.99%
Weighted Average	\$ 3,863,373.00	\$ 3,517,054.00	9.85%	1.45	1.40	0.16	266,091.5	251,051.0	5.99%

Illinois Electric Utilities  
Sales to Ultimate Customers - Revenues

<u>Utility</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
AmerenIL	\$ 639,895,373	\$ 640,923,768	-0.16%	\$ 124,443,422	\$ 117,937,575	5.52%
ComEd	2,847,206,863	2,620,932,661	8.63%	453,601,657	379,349,240	19.57%
MidAmerican	155,122,209	157,781,388	-1.69%	-	-	-
Mt. Carmel	14,478,183	12,739,243	13.65%	-	-	-
<b>Total</b>	<b><u>\$ 3,656,702,628</u></b>	<b><u>\$ 3,432,377,060</u></b>	<b>6.54%</b>	<b><u>\$ 578,045,079</u></b>	<b><u>\$ 497,286,815</u></b>	<b>16.24%</b>
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenIL	\$ 732,839,542	\$ 786,767,488	-6.85%	<b>\$ 1,497,178,337</b>	<b>\$ 1,545,628,831</b>	<b>-3.13%</b>
ComEd	1,683,856,823	1,626,920,892	3.50%	<b>4,984,665,343</b>	<b>4,627,202,793</b>	<b>7.73%</b>
MidAmerican	1,473,785	1,576,500	-6.52%	<b>156,595,994</b>	<b>159,357,888</b>	<b>-1.73%</b>
Mt. Carmel	-	-	-	<b>14,478,183</b>	<b>12,739,243</b>	<b>13.65%</b>
<b>Total</b>	<b><u>\$ 2,418,170,150</u></b>	<b><u>\$ 2,415,264,880</u></b>	<b>0.12%</b>	<b><u>\$ 6,652,917,857</u></b>	<b><u>\$ 6,344,928,755</u></b>	<b>4.85%</b>

Illinois Electric Utilities  
Sales to Ultimate Customers - Megawatt Hours

<u>Utility</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
AmerenIL	6,654,845	6,300,480	5.62%	1,835,973	1,793,304	2.38%
ComEd	22,742,775	21,068,749	7.95%	5,040,637	4,714,560	6.92%
MidAmerican	1,943,384	1,890,590	2.79%	-	-	-
Mt. Carmel	98,781	91,714	7.71%	-	-	-
<b>Total</b>	<b><u>31,439,785</u></b>	<b><u>29,351,533</u></b>	<b>7.11%</b>	<b><u>6,876,610</u></b>	<b><u>6,507,864</u></b>	<b>5.67%</b>
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenIL	28,625,415	27,147,682	5%	<b>37,116,233</b>	<b>35,241,466</b>	<b>5.32%</b>
ComEd	61,656,518	60,594,359	2%	<b>89,439,930</b>	<b>86,377,668</b>	<b>3.55%</b>
MidAmerican	77,117	70,048	10.09%	<b>2,020,501</b>	<b>1,960,638</b>	<b>3.05%</b>
Mt. Carmel	-	-	-	<b>98,781</b>	<b>91,714</b>	<b>7.71%</b>
<b>Total</b>	<b><u>90,359,050</u></b>	<b><u>87,812,089</u></b>	<b>3%</b>	<b><u>128,675,445</u></b>	<b><u>123,671,486</u></b>	<b>4.05%</b>

Illinois Electric Utilities  
Sales to Ultimate Customers - Average Number of Customers

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
AmerenIL	483,809	484,760	-0.20%	13,740	12,985	5.81%
ComEd	2,627,038	2,564,330	2.45%	33,959	25,657	32.36%
MidAmerican	85,078	85,013	0.08%	-	-	-
Mt. Carmel	5,319	5,381	-1.15%	-	-	-
Total	<u>3,201,244</u>	<u>3,139,484</u>	1.97%	<u>47,699</u>	<u>38,642</u>	23.44%
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenIL	723,132	723,385	0%	<b>1,220,681</b>	<b>1,221,130</b>	<b>-0.04%</b>
ComEd	1,360,994	1,401,371	-3%	<b>4,021,991</b>	<b>3,991,358</b>	<b>0.77%</b>
MidAmerican	294	314	-6%	<b>85,372</b>	<b>85,327</b>	<b>0.05%</b>
Mt. Carmel	-	-	-	<b>5,319</b>	<b>5,381</b>	<b>-1.15%</b>
Total	<u>2,084,420</u>	<u>2,125,070</u>	-2%	<u><b>5,333,363</b></u>	<u><b>5,303,196</b></u>	<b>0.57%</b>

Illinois Electric Utilities  
Sales for Resale and Interdepartmental Sales

	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 6,535,357	\$ 7,207,971	-9.33%	251,691	295,965	-14.96%	-	-	-
ComEd	26,717,275	28,344,841	-5.74%	1,005,450	1,190,851	-15.57%	-	-	-
MidAmerican	3,857,845	6,511,492	-40.75%	150,517	329,274	-54.29%	-	-	-
Mt. Carmel	<u>283,748</u>	<u>258,888</u>	9.60%	<u>3,717</u>	<u>3,387</u>	9.74%	<u>1</u>	<u>1</u>	0.00%
Total	<u>\$ 37,394,225</u>	<u>\$ 42,323,192</u>	-11.65%	<u>1,411,375</u>	<u>1,819,477</u>	-22.43%	<u>1</u>	<u>1</u>	0.00%
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenIL	\$ -	\$ -	-	-	-	-			
ComEd	-	-	-	-	-	-			
MidAmerican	34,753	37,686	-7.78%	428	533	-19.70%			
Mt. Carmel	<u>-</u>	<u>-</u>	-	<u>-</u>	<u>-</u>	-			
Total	<u>\$ 34,753</u>	<u>\$ 37,686</u>	-7.78%	<u>428</u>	<u>533</u>	-20%			

Illinois Electric Utilities  
Total Sales of Electricity

Utility	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 1,503,713,694	\$ 1,552,836,802	-3.16%	37,367,924	35,537,431	5.15%	1,220,681	1,221,130	-0.04%
ComEd	5,011,382,618	4,655,547,634	7.64%	90,445,380	87,568,519	3.29%	4,021,991	3,991,358	0.77%
MidAmerican	160,488,592	165,907,066	-3.27%	2,171,446	2,290,445	-5.20%	85,387	85,342	0.05%
Mt. Carmel	14,761,931	12,998,131	13.57%	102,498	95,101	7.78%	5,320	5,382	-1.15%
Total	<u>\$ 6,690,346,835</u>	<u>\$ 6,387,289,633</u>	4.74%	<u>130,087,248</u>	<u>125,491,496</u>	3.66%	<u>5,333,379</u>	<u>5,303,212</u>	0.57%

Illinois Electric Utilities  
Provisions for Rate Refunds, Other Electric Operating Revenues,  
and Total Electric Operating Revenues

<u>Utility</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>2017</u>	<u>% Change</u>
	<u>Provisions for Rate Refunds</u>			<u>Other Electric Operating Revenues</u>		
AmerenIL	\$ (3,512,999)	\$ (3,351,046)	4.83%	\$ 292,927,502	\$ 248,138,173	18.05%
ComEd	-	-	-	852,263,816	883,912,594	-3.58%
MidAmerican	-	(306,983)	-100.00%	5,475,858	5,340,817	2.53%
Mt. Carmel	-	-	-	48,849	41,691	17.17%
Totals	<u>\$ (3,512,999)</u>	<u>\$ (3,658,029)</u>	-3.96%	<u>\$ 1,150,716,025</u>	<u>\$ 1,137,433,275</u>	1.17%
	<u>Total Electric Operating Revenues</u>					
AmerenIL	\$ 1,800,154,195	\$ 1,804,326,021	-0.23%			
ComEd	5,863,646,434	5,539,460,228	5.85%			
MidAmerican	165,964,450	170,940,900	-2.91%			
Mt. Carmel	14,810,780	13,039,822	13.58%			
Totals	<u>\$ 7,844,575,859</u>	<u>\$ 7,527,766,971</u>	4.21%			

Illinois Electric Utilities  
Calculation of Fixed Price Service ("FPS") and  
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

Year / Class of Service	AmerenIL			Allocation %		Total Revenues	
	Supply-- FPS	Supply-- HPS	DC-- Full Service	FPS	HPS	Fixed Price Service	Hourly Priced Service
2018							
Residential Sales	\$ 235,294,041	\$ 7,698,771	\$ 246,182,293	96.43%	3.57%	\$ 472,683,000	\$ 16,492,105
Small (or Commercial) Sales	94,565,484	39,713,132	91,582,808	62.54%	37.46%	151,845,815	74,015,609
Large (or Industrial) Sales	1,260,605	23,883,231	8,875,586	3.33%	96.67%	1,556,330	32,463,092
Public Street & Highway Lighting	3,307,876	-	6,744,217	100.00%	0.00%	10,052,093	-
Other Sales To Public Authorities	2,295,951	796,874	2,137,926	68.39%	31.61%	3,758,135	1,472,616
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 336,723,957</u>	<u>\$ 72,092,008</u>	<u>\$ 355,522,830</u>			<u>\$ 639,895,373</u>	<u>\$ 124,443,422</u>
2017							
Residential Sales	\$ 232,634,341	\$ 6,224,913	\$ 233,527,345	96.74%	3.26%	\$ 458,540,941	\$ 13,845,658
Small (or Commercial) Sales	105,981,447	38,359,772	89,112,960	64.44%	35.56%	163,403,068	70,051,111
Large (or Industrial) Sales	1,532,739	26,792,791	5,668,526	3.61%	96.39%	1,737,413	32,256,643
Public Street & Highway Lighting	4,036,739	-	9,185,037	100.00%	0.00%	13,221,776	-
Other Sales To Public Authorities	2,356,262	892,510	2,555,961	65.11%	34.89%	4,020,570	1,784,163
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 346,541,528</u>	<u>\$ 72,269,986</u>	<u>\$ 340,049,829</u>			<u>\$ 640,923,768</u>	<u>\$ 117,937,575</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities  
Calculation of Fixed Price Service ("FPS") and  
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

Year / Class of Service	ComEd			Allocation %		Total Revenues	
	Supply-- FPS	Supply-- HPS	DC-- Full Service	FPS	HPS	Fixed Price Service	Hourly Priced Service
2018							
Residential Sales	\$ 1,251,704,379	\$ 15,743,094	\$ 1,089,419,514	98.64%	1.36%	\$ 2,326,257,456	\$ 30,609,531
Small (or Commercial) Sales	336,568,486	203,300,010	310,099,993	57.25%	42.75%	514,095,929	335,872,560
Large (or Industrial) Sales	486	52,201,527	19,941,681	0.00%	100.00%	560	72,143,134
Public Street & Highway Lighting	2,366,794	4,856,010	14,605,852	30.71%	69.29%	6,852,918	14,975,738
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	694	-			-	694
Sales To Ultimate Customers	<u>\$ 1,590,640,145</u>	<u>\$ 276,101,335</u>	<u>\$ 1,434,067,040</u>			<u>\$ 2,847,206,863</u>	<u>\$ 453,601,657</u>
2017							
Residential Sales	\$ 1,074,910,065	\$ 9,188,348	\$ 1,070,930,850	98.98%	1.02%	\$ 2,134,875,172	\$ 20,154,091
Small (or Commercial) Sales	306,353,955	161,850,868	294,527,349	58.05%	41.95%	477,321,361	285,410,811
Large (or Industrial) Sales	884,499	44,444,948	14,962,452	1.28%	98.72%	1,075,546	59,216,353
Public Street & Highway Lighting	2,638,999	4,584,914	15,164,017	33.12%	66.88%	7,660,582	14,727,348
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	(159,363)	-			-	(159,363)
Sales To Ultimate Customers	<u>\$ 1,384,787,518</u>	<u>\$ 219,909,715</u>	<u>\$ 1,395,584,668</u>			<u>\$ 2,620,932,661</u>	<u>\$ 379,349,240</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.