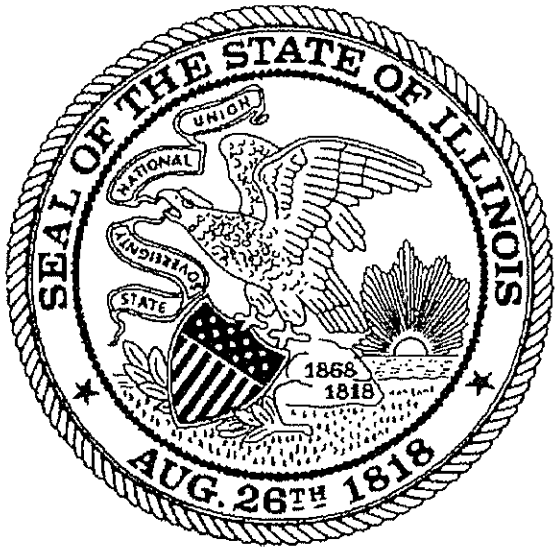
ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2017 and 2016



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INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2016 and 2015 for the following Illinois electric utilities:

AmerenIL	Commonwealth Edison Company
MidAmerican Energy Company	Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

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Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Class of Service / Category	Fixed Price Service 2017	Fixed Price Service 2016	Fixed Price Service % Change	Hourly Priced Service 2017	Hourly Priced Service 2016	Hourly Priced Service % Change
Residential Sales	$ 2,668,063,658	$ 2,468,877,433	8.07%	$ 33,999,749	$ 27,973,750	21.54%
Small (or Commercial) Sales	682,447,611	679,762,020	0.40%	355,461,922	321,169,299	10.68%
Large (or Industrial) Sales	43,708,733	40,556,959	7.77%	91,472,996	96,791,794	-5.50%
Public Street & Highway Lighting	22,169,002	23,103,930	-4.05%	14,727,348	15,086,422	-2.38%
Other Sales To Public Authorities	15,988,056	15,619,316	2.36%	1,784,163	1,333,191	33.83%
Sales To Railroads	-	(159,363)	100.00%	-	-	-
Sales To Ultimate Customers	$ 3,432,377,060	$ 3,227,760,295	6.34%	$ 497,446,178	$ 462,354,456	7.59%

Class of Service / Category	Delivery of RES Power 2017	Delivery of RES Power 2016	Delivery of RES Power % Change	Total Company 2017	Total Company 2016	Total Company % Change
Residential Sales	$ 988,845,946	$ 1,070,563,736	-7.63%	$ 3,690,909,353	$ 3,567,414,919	3.46%
Small (or Commercial) Sales	907,375,635	872,264,702	4.03%	1,945,285,168	1,873,196,021	3.85%
Large (or Industrial) Sales	479,629,407	458,999,985	4.49%	614,811,136	596,348,738	3.10%
Public Street & Highway Lighting	20,897,991	19,082,653	9.51%	57,794,341	57,273,005	0.91%
Other Sales To Public Authorities	11,481,793	11,183,217	2.67%	29,254,012	28,135,724	3.97%
Sales To Railroads	7,034,108	7,149,298	-1.61%	6,874,745	7,149,298	-3.84%
Sales To Ultimate Customers	$ 2,415,264,880	$ 2,439,243,591	-0.98%	$ 6,344,928,755	$ 6,129,517,705	3.51%
Sales For Resale				42,323,192	34,071,032	24.22%
Interdepartmental Sales				37,686	40,776	-7.58%
Total Sales Of Electricity				$ 6,387,289,633	$ 6,163,629,513	3.63%
Less: Prov. For Rate Refunds				(3,658,029)	(14,030,834)	74%
Total Sales Net Of Prov. Rate Ref.				$ 6,390,947,662	$ 6,177,660,347	3.45%
Total Other Electric Operating Rev.				1,072,586,756	1,053,193,788	1.84%
Total Electric Operating Revenues				$ 7,463,534,418	$ 7,230,854,135	3.22%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Class of Service / Category	2017	2016	% Change	2017	2016	% Change
	Fixed Price Service			Hourly Priced Service		
Residential Sales	21,382,251	20,842,969	2.59%	317,179	272,998	16.18%
Small (or Commercial) Sales	6,848,564	7,096,704	-3.50%	4,307,002	4,098,604	5.08%
Large (or Industrial) Sales	709,344	698,518	1.55%	1,711,802	1,910,787	-10.41%
Public Street & Highway Lighting	205,298	219,871	-6.63%	149,477	155,571	-3.92%
Other Sales To Public Authorities	206,076	220,300	-6.46%	22,404	18,830	18.98%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	29,351,533	29,078,362	0.94%	6,507,864	6,456,790	0.79%

Class of Service / Category	2017	2016	% Change	2017	2016	% Change
	Delivery of RES Power			**Total Company**		
Residential Sales	16,233,099	18,884,768	-14.04%	**37,932,529**	**40,000,735**	**-5.17%**
Small (or Commercial) Sales	33,092,332	33,882,114	-2.33%	**44,247,898**	**45,077,422**	**-1.84%**
Large (or Industrial) Sales	37,082,857	37,650,074	-1.51%	**39,504,003**	**40,259,379**	**-1.88%**
Public Street & Highway Lighting	616,140	603,949	2.02%	**970,915**	**979,391**	**-0.87%**
Other Sales To Public Authorities	285,559	294,646	-3.08%	**514,039**	**533,776**	**-3.70%**
Sales To Railroads	502,102	500,212	0.38%	**502,102**	**500,212**	**0.38%**
Sales To Ultimate Customers	87,812,089	91,815,763	-4.36%	**123,671,486**	**127,350,915**	**-2.89%**
Sales For Resale				**1,819,477**	**1,414,649**	**28.62%**
Interdepartmental Sales				**533**	**533**	**0%**
Total Sales Of Electricity				**125,491,496**	**128,766,097**	**-2.54%**

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Class of Service / Category	Fixed Price Service 2017	Fixed Price Service 2016	Fixed Price Service % Change	Hourly Priced Service 2017	Hourly Priced Service 2016	Hourly Priced Service % Change
Residential Sales	2,872,568	2,664,289	7.82%	28,289	21,992	28.63%
Small (or Commercial) Sales	258,795	251,374	2.95%	8,925	8,423	5.96%
Large (or Industrial) Sales	367	381	-3.67%	207	237	-12.66%
Public Street & Highway Lighting	3,963	4,018	-1.37%	1,061	1,073	-1.12%
Other Sales To Public Authorities	3,791	3,714	2.07%	160	161	-0.62%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	3,139,484	2,923,776	7.38%	38,642	31,886	21.19%

Class of Service / Category	Delivery of RES Power 2017	Delivery of RES Power 2016	Delivery of RES Power % Change	**Total Company 2017**	**Total Company 2016**	**Total Company % Change**
Residential Sales	1,845,482	2,029,580	-9.07%	**4,746,339**	**4,715,861**	**0.65%**
Small (or Commercial) Sales	269,964	274,346	-1.60%	**537,684**	**534,143**	**0.66%**
Large (or Industrial) Sales	2,543	2,502	1.64%	**3,117**	**3,120**	**-0.10%**
Public Street & Highway Lighting	1,356	1,265	7.19%	**6,380**	**6,356**	**0.38%**
Other Sales To Public Authorities	5,723	5,883	-2.72%	**9,674**	**9,758**	**-0.86%**
Sales To Railroads	2	2	0.00%	**2**	**2**	**0.00%**
Sales To Ultimate Customers	2,125,070	2,313,578	-8.15%	**5,303,196**	**5,269,240**	**0.64%**
Sales For Resale				**1**	**1**	**0.00%**
Interdepartmental Sales				**15**	**15**	**0.00%**
Total Sales Of Electricity				**5,303,212**	**5,269,256**	**0.64%**

Illinois Electric Utilities
Summary of Illinois Sales by Category and by Class of Service

2017 Sales of Illinois Utilities	See Table #	Revenue in Cents per kWh	Percent of Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers: Revenue	Percent of Total Company Sales to Ultimate Customers: mWh	See Table #	Revenue in Cents per kWh	Percent of Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers: Revenue	Percent of Total Company Sales to Ultimate Customers: mWh
Class of Service / Category		Fixed Price Service					Hourly Priced Service			
Residential Sales	7	12.48	35.75%	42.05%	17.29%	8		0.46%	0.54%	0.26%
Small (or Commercial) Sales	10	9.96	9.14%	10.76%	5.54%	11	8.25	4.76%	5.60%	3.48%
Large (or Industrial) Sales	13	6.16	0.59%	0.69%	0.57%	14	5.34	1.23%	1.44%	1.38%
Public Street & Highway Lighting	16	10.80	0.30%	0.35%	0.17%	17	9.85	0.20%	0.23%	0.12%
Other Sales To Public Authorities	18	7.76	0.21%	0.25%	0.17%		7.96	0.02%	0.03%	0.02%
Sales To Railroads	20	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	21-23	11.69	45.99%	54.10%	23.73%	21-23	7.64	6.67%	7.84%	5.26%
Class of Service / Category		Delivery of RES Power					**Total Company**			
Residential Sales	9	6.09	13.25%	15.58%	13.13%		**9.73**	**49.45%**	**58.17%**	**30.67%**
Small (or Commercial) Sales	12	2.74	12.16%	14.30%	26.76%		**4.40**	**26.06%**	**30.66%**	**35.78%**
Large (or Industrial) Sales	15	1.29	6.43%	7.56%	29.98%		**1.56**	**8.24%**	**9.69%**	**31.94%**
Public Street & Highway Lighting		3.39	0.28%	0.33%	0.50%		**5.95**	**0.77%**	**0.91%**	**0.79%**
Other Sales To Public Authorities	19	4.02	0.15%	0.18%	0.23%		**5.69**	**0.39%**	**0.46%**	**0.42%**
Sales To Railroads	20	1.40	0.09%	0.11%	0.41%		**1.37**	**0.09%**	**0.11%**	**0.41%**
Sales To Ultimate Customers	21-23	2.75	32.36%	38.07%	71.00%	21-23	**5.13**	**85.01%**	**100.00%**	**100.00%**
Sales For Resale						24	**2.33**	**0.57%**		
Interdepartmental Sales						24	**7.07**	**0.00%**		
Total Sales Of Electricity						25	**5.09**	**85.58%**		
Less: Prov. For Rate Refunds						26		**-0.05%**		
Total Sales Net Of Prov. Rate Ref.								**85.63%**		
Total Other Electric Operating Rev.						26		**14.37%**		
Total Electric Operating Revenues						26		**100.00%**		

Illinois Electric Utilities
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid-American	Mt. Carmel
Year: 2017	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.40	13.06	11.17	14.43
Small (or Commercial) Sales	8.75	9.53	8.44	14.86
Large (or Industrial) Sales	4.87	5.73	5.82	12.52
Public Street & Highway Lighting	10.94	10.02	12.27	-
Other Sales To Public Authorities	9.04	-	7.28	10.51
Sales To Railroads	-	0.00	-	-
Sales to Ultimate Customers (Weighted Average)	9.38	11.64	8.35	13.89
Year: 2016	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.40	12.29	10.66	13.07
Small (or Commercial) Sales	8.76	9.06	7.90	13.57
Large (or Industrial) Sales	4.79	5.28	5.52	11.20
Public Street & Highway Lighting	10.68	9.89	10.92	-
Other Sales To Public Authorities	8.17	-	6.64	9.53
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	9.36	10.91	7.94	12.59

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.

Illinois Electric Utilities
Revenue per kWh for Delivery of RES Power Customers
by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid-American	Mt. Carmel
Year: 2017	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	6.17	6.04	5.37	-
Small (or Commercial) Sales	3.02	2.63	2.16	-
Large (or Industrial) Sales	0.74	1.52	1.86	-
Public Street & Highway Lighting	10.11	2.73	-	-
Other Sales To Public Authorities	4.07	-	2.84	-
Sales To Railroads	-	1.40	-	-
Sales to Ultimate Customers (Weighted Average)	2.90	2.68	2.25	-
Year: 2016	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	5.99	5.49	5.38	-
Small (or Commercial) Sales	2.75	2.51	2.15	-
Large (or Industrial) Sales	0.56	1.49	1.93	-
Public Street & Highway Lighting	9.62	2.57	-	-
Other Sales To Public Authorities	3.81	-	3.52	-
Sales To Railroads	-	1.43	-	-
Sales to Ultimate Customers (Weighted Average)	2.70	2.64	2.45	-

Illinois Electric Utilities
Residential Sales - Fixed Price Service

Utility	Revenues 2017	Revenues 2016	% Change	Megawatt Hours 2017	Megawatt Hours 2016	% Change	Customers 2017	Customers 2016	% Change
AmerenIL	$ 458,540,941	$ 469,762,670	-2.39%	4,392,742	4,506,568	-2.53%	422,041	418,775	0.78%
ComEd	2,134,875,172	1,923,394,844	11.00%	16,335,212	15,637,145	4.46%	2,371,930	2,166,786	9.47%
MidAmerican	67,746,725	69,235,015	-2.15%	606,472	649,622	-6.64%	74,159	74,298	-0.19%
Mt. Carmel	6,900,820	6,484,904	6.41%	47,825	49,634	-3.64%	4,438	4,430	0.18%
Total	$ 2,668,063,658	$ 2,468,877,433	8.07%	21,382,251	20,842,969	2.59%	2,872,568	2,664,289	7.82%

	Revenue per Customer 2017	Revenue per Customer 2016	% Change	Revenue in Cents per kWh 2017	Revenue in Cents per kWh 2016	% Change	kWh per Customer 2017	kWh per Customer 2016	% Change
AmerenIL	$ 1,086.48	$ 1,121.75	-3.14%	10.44	10.42	0.19%	10,408	10,761	-3.28%
ComEd	900.06	887.67	1.40%	13.07	12.30	6.26%	6,887	7,217	-4.57%
MidAmerican	913.53	931.86	-1.97%	11.17	10.66	4.78%	8,178	8,743	-6.46%
Mt. Carmel	1,554.94	1,463.86	6.22%	14.43	13.07	10.41%	10,776	11,204	-3.82%
Weighted Average	$ 928.81	$ 926.66	0.23%	12.48	11.85	5.32%	7,444	7,823	-4.84%

Illinois Electric Utilities
Residential Sales - Hourly Priced Service

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 13,845,658	$ 13,983,773	-0.99%	148,185	145,234	2.03%	11,269	10,701	5.31%
ComEd	20,154,091	13,989,977	44.06%	168,994	127,764	32.27%	17,020	11,291	50.74%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 33,999,749	$ 27,973,750	21.54%	317,179	272,998	16.18%	28,289	21,992	28.63%

	Revenue per Customer 2017	Revenue per Customer 2016	Revenue per Customer % Change	Revenue in Cents per kWh 2017	Revenue in Cents per kWh 2016	Revenue in Cents per kWh % Change	kWh per Customer 2017	kWh per Customer 2016	kWh per Customer % Change
AmerenIL	$ 1,228.65	$ 1,306.77	-5.98%	9.34	9.63	-3.01%	13,150	13,572	-3.11%
ComEd	1,184.14	1,239.04	-4.43%	11.93	10.95	8.95%	9,929	11,316	-12.26%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 1,201.87	$ 1,272.00	-5.51%	10.72	10.25	4.59%	11,212	12,414	-9.68%

Illinois Electric Utilities
Residential Sales - Delivery of RES Power

Utility	Revenues 2017	Revenues 2016	% Change	Megawatt Hours 2017	Megawatt Hours 2016	% Change	Customers 2017	Customers 2016	% Change
AmerenIL	$ 397,727,818	$ 410,693,382	-3.16%	6,444,531	6,859,521	-6.05%	625,990	633,039	-1.11%
ComEd	591,091,821	659,842,378	-10.42%	9,788,078	12,024,727	-18.60%	1,219,404	1,396,443	-12.68%
MidAmerican	26,307	27,976	-5.97%	490	520	-5.77%	88	98	-10.20%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 988,845,946	$ 1,070,563,736	-7.63%	16,233,099	18,884,768	-14.04%	1,845,482	2,029,580	-9.07%

	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	$ 635.36	$ 648.76	-2.07%	6.17	5.99	3.01%	10,295	10,836	-4.99%
ComEd	484.74	472.52	2.59%	6.04	5.49	10.02%	8,027	8,611	-6.78%
MidAmerican	298.94	285.47	4.72%	5.37	5.38	-0.19%	5,568	5,306	4.94%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 535.82	$ 527.48	1.58%	6.09	5.67	7.41%	8,796	9,305	-5.47%

Illinois Electric Utilities
Small (or Commercial) Sales - Fixed Price Service

Utility	Revenues 2017	Revenues 2016	% Change	Megawatt Hours 2017	Megawatt Hours 2016	% Change	Customers 2017	Customers 2016	% Change
AmerenIL	$ 163,403,068	$ 180,684,331	-9.56%	1,719,887	1,897,235	-9.35%	58,932	61,129	-3.59%
ComEd	477,321,361	459,889,980	3.79%	4,646,101	4,714,509	-1.45%	189,625	180,195	5.23%
MidAmerican	39,472,441	37,077,142	6.46%	467,426	469,408	-0.42%	9,401	9,209	2.08%
Mt. Carmel	2,250,741	2,110,567	6.64%	15,150	15,552	-2.58%	837	841	-0.48%
Total	$ 682,447,611	$ 679,762,020	0.40%	6,848,564	7,096,704	-3.50%	258,795	251,374	2.95%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 2,772.74	$ 2,955.79	-6.19%	9.50	9.52	-0.21%	29.2	31.0	-5.81%
ComEd	2,517.19	2,552.18	-1.37%	10.27	9.75	5.33%	24.5	26.2	-6.49%
MidAmerican	4,198.75	4,026.19	4.29%	8.44	7.90	6.84%	49.7	51.0	-2.55%
Mt. Carmel	2,689.06	2,509.59	7.15%	14.86	13.57	9.51%	18.1	18.5	-2.16%
Weighted Average	$ 2,637.02	$ 2,704.19	-2.48%	9.96	9.58	3.97%	26.5	28.2	-6.03%

Illinois Electric Utilities
Small (or commercial) Sales - Hourly Priced Service

Utility	Revenues 2017	Revenues 2016	% Change	Megawatt Hours 2017	Megawatt Hours 2016	% Change	Customers 2017	Customers 2016	% Change
AmerenIL	$ 70,051,111	$ 69,954,383	0.14%	949,216	963,592	-1.49%	1,463	1,534	-4.63%
ComEd	285,410,811	251,214,916	13.61%	3,357,786	3,135,012	7.11%	7,462	6,889	8.32%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 355,461,922	$ 321,169,299	10.68%	4,307,002	4,098,604	5.08%	8,925	8,423	5.96%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 47,881.83	$ 45,602.60	5.00%	7.38	7.26	1.65%	648.8	628.2	3.28%
ComEd	38,248.57	36,466.09	4.89%	8.50	8.01	6.12%	450.0	455.1	-1.12%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 39,827.67	$ 38,130.04	4.45%	8.25	7.84	5.23%	482.6	486.6	-0.82%

Illinois Electric Utilities
Small (or Commercial) Sales - Delivery of RES Power

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 293,508,384	$ 267,038,299	10%	9,712,945	9,721,845	0%	90,649	88,602	2%
ComEd	612,754,823	604,461,514	1%	23,327,873	24,124,763	-3%	179,137	185,556	-3%
MidAmerican	1,112,428	764,889	45.44%	51,514	35,506	45.09%	178	188	-5.32%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 907,375,635	$ 872,264,702	4%	33,092,332	33,882,114	-2%	269,964	274,346	-2%

	Revenue per Customer 2017	Revenue per Customer 2016	Revenue per Customer % Change	Revenue in Cents per kWh 2017	Revenue in Cents per kWh 2016	Revenue in Cents per kWh % Change	Megawatt Hours per Customer 2017	Megawatt Hours per Customer 2016	Megawatt Hours per Customer % Change
AmerenIL	$ 3,237.86	$ 3,013.91	7.43%	3.02	2.75	9.82%	107.1	109.7	-2%
ComEd	3,420.59	3,257.57	5.00%	2.63	2.51	4.78%	130.2	130.0	0.15%
MidAmerican	6,249.60	4,068.56	53.61%	2.16	2.15	0.47%	289.4	188.9	53.20%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 3,361.10	$ 3,179.43	5.71%	2.74	2.57	6.61%	122.6	123.5	-0.73%

Illinois Electric Utilities
Large (or Industrial) Sales - Fixed Price Service

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 1,737,413	$ 1,820,355	-4.56%	25,229	25,688	-1.79%	225	232	-3.02%
ComEd	884,499	367,760	140.51%	13,429	5,705	135.39%	5	2	150.00%
MidAmerican	37,362,200	35,338,181	5.73%	642,462	640,745	0.27%	39	49	-20.41%
Mt. Carmel	3,533,574	2,953,820	19.63%	28,224	26,380	6.99%	98	98	0.00%
Total	$ 43,517,686	$ 40,480,116	7.50%	709,344	698,518	1.55%	367	381	-3.67%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 7,721.84	$ 7,846.36	-1.59%	6.89	7.09	-2.82%	112.1	110.7	1.26%
ComEd	176,899.80	183,880.00	-3.80%	6.59	6.45	2.17%	2,685.8	2,852.5	-5.84%
MidAmerican	958,005.13	721,187.37	32.84%	5.82	5.52	5.43%	16,473.4	13,076.4	25.98%
Mt. Carmel	36,056.88	30,141.02	19.63%	12.52	11.20	11.79%	288.0	269.2	6.98%
Weighted Average	$ 118,576.80	$ 106,247.02	11.60%	6.13	5.80	5.69%	1,932.8	1,833.4	5.42%

Illinois Electric Utilities
Large (or Industrial) Sales - Hourly Priced Service

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 32,256,643	$ 32,094,815	0.50%	673,499	681,849	-1.22%	93	101	-7.92%
ComEd	59,216,353	64,696,979	-8.47%	1,038,303	1,228,938	-15.51%	114	136	-16.18%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 91,472,996	$ 96,791,794	-5.50%	1,711,802	1,910,787	-10.41%	207	237	-12.66%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 346,845.62	$ 317,770.45	9.15%	4.79	4.71	1.70%	7,241.9	6,751.0	7.27%
ComEd	519,441.69	475,713.08	9%	5.70	5.26	8.37%	9,107.9	9,036.3	1%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 441,898.53	$ 408,404.19	8%	5.34	5.07	5.33%	8,269.6	8,062.4	3%

Illinois Electric Utilities
Large (or Industrial) Sales - Delivery of RES Power

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 78,781,267	$ 62,134,621	27%	10,660,040	11,030,394	-3%	675	652	4%
ComEd	400,706,725	396,626,329	1.03%	26,415,223	26,607,299	-0.72%	1,867	1,848	1%
MidAmerican	141,415	239,035	-40.84%	7,594	12,381	-38.66%	1	2	-50.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 479,629,407	$ 458,999,985	4.49%	37,082,857	37,650,074	-2%	2,543	2,502	2%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 116,712.99	$ 95,298.50	22.47%	0.74	0.56	32%	15,792.7	16,917.8	-6.65%
ComEd	214,625.99	214,624.64	0.00%	1.52	1.49	2.01%	14,148.5	14,397.9	-1.73%
MidAmerican	141,415.00	119,517.50	18.32%	1.86	1.93	-3.63%	7,594.0	6,190.5	22.67%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 188,607.71	$ 183,453.23	2.81%	1.29	1.22	5.74%	14,582.3	15,048.0	-3.09%

Illinois Electric Utilities
Public Street and Highway Lighting - Fixed Price Service

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 13,221,776	$ 12,982,655	1.84%	120,804	121,576	-0.63%	1,150	1,180	-2.54%
ComEd	7,660,582	9,034,837	-15.21%	74,007	88,346	-16.23%	2,770	2,796	-0.93%
MidAmerican	1,286,644	1,086,438	18.43%	10,487	9,949	5.41%	43	42	2.38%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 22,169,002	$ 23,103,930	-4.05%	205,298	219,871	-6.63%	3,963	4,018	-1.37%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 11,497.20	$ 11,002.25	4.50%	10.94	10.68	2.43%	105.0	103.0	1.94%
ComEd	2,765.55	3,231.34	-14.41%	10.35	10.23	1.17%	26.7	31.6	-15.51%
MidAmerican	29,921.95	25,867.57	15.67%	12.27	10.92	12.36%	243.9	236.9	2.95%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 5,593.99	$ 5,750.11	-2.72%	10.80	10.51	2.76%	51.8	54.7	-5.30%

Illinois Electric Utilities
Public Street and Highway Lighting - Hourly Priced Service

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ -	$ -	-	-	-	-	-	-	-
ComEd	14,727,348	15,086,422	-2.38%	149,477	155,571	-3.92%	1,061	1,073	-1.12%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 14,727,348	$ 15,086,422	-2.38%	149,477	155,571	-3.92%	1,061	1,073	-1.12%

	Revenue per Customer 2017	Revenue per Customer 2016	Revenue per Customer % Change	Revenue in Cents per kWh 2017	Revenue in Cents per kWh 2016	Revenue in Cents per kWh % Change	Megawatt Hours per Customer 2017	Megawatt Hours per Customer 2016	Megawatt Hours per Customer % Change
AmerenIL	$ -	$ -	-	-	-	-	-	-	-
ComEd	13,880.63	14,060.04	-1.28%	9.85	9.70	1.55%	140.9	145.0	-2.83%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 13,880.63	$ 14,060.04	-1.28%	9.85	9.70	1.55%	140.9	145.0	-2.83%

Illinois Electric Utilities
Other Sales to Public Authorities - Fixed Price Service

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 4,020,570	$ 4,306,626	-6.64%	41,818	50,164	-16.64%	2,412	2,418	-0.25%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	11,913,378	11,258,062	5.82%	163,743	169,563	-3.43%	1,371	1,288	6.44%
Mt. Carmel	54,108	54,628	-0.95%	515	573	-10.12%	8	8	0.00%
Total	$ 15,988,056	$ 15,619,316	2.36%	206,076	220,300	-6.46%	3,791	3,714	2.07%

	Revenue per Customer 2017	Revenue per Customer 2016	Revenue per Customer % Change	Revenue in Cents per kWh 2017	Revenue in Cents per kWh 2016	Revenue in Cents per kWh % Change	Megawatt Hours per Customer 2017	Megawatt Hours per Customer 2016	Megawatt Hours per Customer % Change
AmerenIL	$ 1,666.90	$ 1,781.07	-6.41%	9.61	8.59	11.87%	17.3	20.7	-16.43%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	8,689.55	8,740.73	-0.59%	7.28	6.64	9.64%	119.4	131.6	-9.27%
Mt. Carmel	6,763.50	6,828.50	-0.95%	10.51	9.53	10.28%	64.4	71.6	-10.06%
Weighted Average	$ 4,217.37	$ 4,205.52	0.28%	7.76	7.09	9.45%	54.4	59.3	-8.26%

Illinois Electric Utilities
Other Sales to Public Authorities - Delivery of RES Power

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 11,185,443	$ 10,677,284	4.76%	275,109	280,270	-1.84%	5,676	5,750	-1.29%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	296,350	505,933	-41.43%	10,450	14,376	-27.31%	47	133	-64.66%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 11,481,793	$ 11,183,217	3%	285,559	294,646	-3%	5,723	5,883	-2.72%

	Revenue per Customer 2017	Revenue per Customer 2016	Revenue per Customer % Change	Revenue in Cents per kWh 2017	Revenue in Cents per kWh 2016	Revenue in Cents per kWh % Change	Megawatt Hours per Customer 2017	Megawatt Hours per Customer 2016	Megawatt Hours per Customer % Change
AmerenIL	$ 1,970.66	$ 1,856.92	6.13%	4.07	3.81	6.82%	48.5	48.7	-0.41%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	6,305.32	3,804.01	65.75%	2.84	3.52	-19.32%	222.3	108.1	105.64%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 2,006.25	$ 1,900.94	5.54%	4.02	3.80	5.79%	49.9	50.1	-0.40%

Illinois Electric Utilities
Sales to Railroad - Fixed Price Service and Delivery of RES Power

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
Fixed Price Service									
ComEd	$ -	-	-	-	-	-	-	-	-
Delivery of RES Power									
ComEd	7,034,108	7,149,298	-1.61%	502,102	500,212	0.38%	2	2	0.00%
Total	$ 7,034,108	$ 7,149,298	-1.61%	502,102	500,212	0.38%	2	2	0.00%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
Fixed Price Service									
ComEd	-	-	-	-	-	-	-	-	-
Delivery of RES Power									
ComEd	3,517,054.00	3,574,649.00	-1.61%	1.40	1.43	-2.10%	251,051.0	250,106.0	0.38%
Weighted Average	$ 3,517,054.00	$ 3,574,649.00	-1.61%	1.40	1.43	(0.43)	251,051.0	250,106.0	0.38%

Illinois Electric Utilities
Sales to Ultimate Customers - Revenues

Utility	Fixed Price Service 2017	Fixed Price Service 2016	% Change	Hourly Priced Service 2017	Hourly Priced Service 2016	% Change
AmerenIL	$ 640,923,768	$ 669,556,637	-4.28%	$ 117,937,575	$ 117,366,162	0.49%
ComEd	2,620,932,661	2,392,764,264	9.54%	379,349,240	344,988,294	9.96%
MidAmerican	157,781,388	153,994,838	2.46%	-	-	-
Mt. Carmel	12,739,243	11,603,919	9.78%	-	-	-
Total	$ 3,432,377,060	$ 3,227,919,658	6.33%	$ 497,286,815	$ 462,354,456	7.56%

	Delivery of RES Power 2017	Delivery of RES Power 2016	% Change	**Total Company 2017**	**Total Company 2016**	**% Change**
AmerenIL	$ 786,767,488	$ 755,404,579	4.15%	**$ 1,545,628,831**	**$ 1,542,327,378**	**0.21%**
ComEd	1,626,920,892	1,682,301,179	-3.29%	**4,627,202,793**	**4,420,053,737**	**4.69%**
MidAmerican	1,576,500	1,537,833	2.51%	**159,357,888**	**155,532,671**	**2.46%**
Mt. Carmel	-	-	-	**12,739,243**	**11,603,919**	**9.78%**
Total	$ 2,415,264,880	$ 2,439,243,591	-0.98%	**$ 6,344,928,755**	**$ 6,129,517,705**	**3.51%**

Illinois Electric Utilities
Sales to Ultimate Customers - Megawatt Hours

Utility	Fixed Price Service 2017	Fixed Price Service 2016	Fixed Price Service % Change	Hourly Priced Service 2017	Hourly Priced Service 2016	Hourly Priced Service % Change
AmerenIL	6,300,480	6,601,231	-4.56%	1,793,304	1,809,505	-0.90%
ComEd	21,068,749	20,445,705	3.05%	4,714,560	4,647,285	1.45%
MidAmerican	1,890,590	1,939,287	-2.51%	-	-	-
Mt. Carmel	91,714	92,139	-0.46%	-	-	-
Total	29,351,533	29,078,362	0.94%	6,507,864	6,456,790	0.79%

	Delivery of RES Power 2017	Delivery of RES Power 2016	Delivery of RES Power % Change	**Total Company 2017**	**Total Company 2016**	**Total Company % Change**
AmerenIL	27,147,682	27,942,558	-3%	**35,241,466**	**36,353,294**	**-3.06%**
ComEd	60,594,359	63,810,422	-5%	**86,377,668**	**88,903,412**	**-2.84%**
MidAmerican	70,048	62,783	11.57%	**1,960,638**	**2,002,070**	**-2.07%**
Mt. Carmel	-	-	-	**91,714**	**92,139**	**-0.46%**
Total	87,812,089	91,815,763	-4%	**123,671,486**	**127,350,915**	**-2.89%**

Illinois Electric Utilities
Sales to Ultimate Customers - Average Number of Customers

Utility	Fixed Price Service 2017	Fixed Price Service 2016	Fixed Price Service % Change	Hourly Priced Service 2017	Hourly Priced Service 2016	Hourly Priced Service % Change
AmerenIL	484,760	483,734	0.21%	12,985	12,497	3.90%
ComEd	2,564,330	2,349,779	9.13%	25,657	19,389	32.33%
MidAmerican	85,013	84,886	0.15%	-	-	-
Mt. Carmel	5,381	5,377	0.07%	-	-	-
Total	3,139,484	2,923,776	7.38%	38,642	31,886	21.19%

	Delivery of RES Power 2017	Delivery of RES Power 2016	Delivery of RES Power % Change	**Total Company 2017**	**Total Company 2016**	**Total Company % Change**
AmerenIL	723,385	728,418	-1%	**1,221,130**	**1,224,649**	**-0.29%**
ComEd	1,401,371	1,584,739	-12%	**3,991,358**	**3,953,907**	**0.95%**
MidAmerican	314	421	-25%	**85,327**	**85,307**	**0.02%**
Mt. Carmel	-	-	-	**5,381**	**5,377**	**0.07%**
Total	2,125,070	2,313,578	-8%	**5,303,196**	**5,269,240**	**0.64%**

Illinois Electric Utilities
Sales for Resale and Interdeparmental Sales

	2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
Sales for Resale									
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	$ 7,207,971	$ 9,552,078	-24.54%	295,965	401,000	-26.19%	-		-
ComEd	28,344,841	17,265,987	64.17%	1,190,851	705,078	68.90%	-	-	-
MidAmerican	6,511,492	6,999,687	-6.97%	329,274	304,959	7.97%	-	-	-
Mt. Carmel	258,888	253,280	2.21%	3,387	3,612	-6.23%	1	1	0.00%
Total	$ 42,323,192	$ 34,071,032	24.22%	1,819,477	1,414,649	28.62%	1	1	0.00%

Interdepartmental Sales						
Utility	Revenues			Megawatt Hours		
AmerenIL	$ -	$ -	-	-	-	-
ComEd	-	-	-	-	-	-
MidAmerican	37,686	40,776	-7.58%	533	533	0.00%
Mt. Carmel	-	-	-	-	-	-
Total	$ 37,686	$ 40,776	-7.58%	533	533	0%

Illinois Electric Utilities
Total Sales of Electricity

Utility	Revenues 2017	Revenues 2016	Revenues % Change	Megawatt Hours 2017	Megawatt Hours 2016	Megawatt Hours % Change	Customers 2017	Customers 2016	Customers % Change
AmerenIL	$ 1,552,836,802	$ 1,551,879,456	0.06%	35,537,431	36,754,294	-3.31%	1,221,130	1,224,649	-0.29%
ComEd	4,655,547,634	4,437,319,724	4.92%	87,568,519	89,608,490	-2.28%	3,991,358	3,953,907	0.95%
MidAmerican	165,907,066	162,573,134	2.05%	2,290,445	2,307,562	-0.74%	85,342	85,322	0.02%
Mt. Carmel	12,998,131	11,857,199	9.62%	95,101	95,751	-0.68%	5,382	5,378	0.07%
Total	$ 6,387,289,633	$ 6,163,629,513	3.63%	125,491,496	128,766,097	-2.54%	5,303,212	5,269,256	0.64%

Table 26

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues,
and Total Electric Operating Revenues

Utility	Provisions for Rate Refunds 2017	Provisions for Rate Refunds 2016	% Change	Other Electric Operating Revenues 2017	Other Electric Operating Revenues 2016	% Change
AmerenIL	$ (3,351,046)	$ (13,842,614)	-75.79%	$ 248,138,173	$ 228,731,587	8.48%
ComEd	-	-	-	824,339,429	824,339,429	0.00%
MidAmerican	(306,983)	(188,220)	63.10%	67,463	78,785	-14.37%
Mt. Carmel	-	-	-	41,691	43,987	-5.22%
Totals	$ (3,658,029)	$ (14,030,834)	-73.93%	$ 1,072,586,756	$ 1,053,193,788	1.84%

	Total Electric Operating Revenues 2017	Total Electric Operating Revenues 2016	% Change
AmerenIL	$ 1,804,326,021	$ 1,794,453,657	0.55%
ComEd	5,479,887,063	5,261,659,153	4.15%
MidAmerican	166,281,512	162,840,139	2.11%
Mt. Carmel	13,039,822	11,901,186	9.57%
Totals	$ 7,463,534,418	$ 7,230,854,135	3.22%

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

AmerenIL

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation % FPS	Allocation % HPS	Total Revenues Fixed Price Service	Total Revenues Hourly Priced Service
2017							
Residential Sales	$ 232,634,341	$ 6,224,913	$ 233,527,345	96.74%	3.26%	$ 458,540,941	$ 13,845,658
Small (or Commercial) Sales	105,981,447	38,359,772	89,112,960	64.44%	35.56%	163,403,068	70,051,111
Large (or Industrial) Sales	1,532,739	26,792,791	5,668,526	3.61%	96.39%	1,737,413	32,256,643
Public Street & Highway Lighting	4,036,739	-	9,185,037	100.00%	0.00%	13,221,776	-
Other Sales To Public Authorities	2,356,262	892,510	2,555,961	65.11%	34.89%	4,020,570	1,784,163
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	$ 346,541,528	$ 72,269,986	$ 340,049,829			$ 640,923,768	$ 117,937,575
2016							
Residential Sales	$ 254,997,008	$ 7,062,480	$ 221,686,955	96.88%	3.12%	$ 469,762,670	$ 13,983,773
Small (or Commercial) Sales	124,393,549	41,364,700	84,880,465	66.32%	33.68%	180,684,331	69,954,383
Large (or Industrial) Sales	1,661,222	27,870,883	4,383,065	3.63%	96.37%	1,820,355	32,094,815
Public Street & Highway Lighting	4,313,339	-	8,669,316	100.00%	0.00%	12,982,655	-
Other Sales To Public Authorities	2,998,623	842,208	1,798,986	72.71%	27.29%	4,306,626	1,333,191
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	$ 388,363,741	$ 77,140,271	$ 321,418,787			$ 669,556,637	$ 117,366,162

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

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Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation % FPS	Allocation % HPS	Total Revenues Fixed Price Service	Total Revenues Hourly Priced Service
2017							
Residential Sales	$ 1,074,910,065	$ 9,188,348	$ 1,070,930,850	98.98%	1.02%	$ 2,134,875,172	$ 20,154,091
Small (or Commercial) Sales	306,353,955	161,850,868	294,527,349	58.05%	41.95%	477,321,361	285,410,811
Large (or Industrial) Sales	884,499	44,444,948	14,962,452	1.28%	98.72%	1,075,546	59,216,353
Public Street & Highway Lighting	2,638,999	4,584,914	15,164,017	33.12%	66.88%	7,660,582	14,727,348
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	(159,363)	-			-	(159,363)
Sales To Ultimate Customers	$ 1,384,787,518	$ 219,909,715	$ 1,395,584,668			$ 2,620,932,661	$ 379,349,240
2016							
Residential Sales	$ 981,545,540	$ 6,294,553	$ 949,544,728	99.19%	0.81%	$ 1,923,394,844	$ 13,989,977
Small (or Commercial) Sales	295,682,185	142,021,484	273,401,227	60.06%	39.94%	459,889,980	251,214,916
Large (or Industrial) Sales	367,760	48,143,968	16,629,854	0.46%	99.54%	444,603	64,696,979
Public Street & Highway Lighting	3,057,853	4,561,380	16,502,026	36.22%	63.78%	9,034,837	15,086,422
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	$ 1,280,653,338	$ 201,021,385	$ 1,256,077,835			$ 2,392,764,264	$ 344,988,294

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.