

ILLINOIS COMMERCE COMMISSION  
Illinois Electric Utilities  
Comparison of Electric Sales Statistics  
For Calendar Years 2016 and 2015



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## INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2016 and 2015 for the following Illinois electric utilities:

AmerenIL  
MidAmerican Energy Company

Commonwealth Edison Company  
Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

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Illinois Electric Utilities  
Summary of Electric Revenues by Category and by Class of Service

| Class of Service / Category         | Fixed Price Service     |                         |                 | Hourly Priced Service   |                         |                 |
|-------------------------------------|-------------------------|-------------------------|-----------------|-------------------------|-------------------------|-----------------|
|                                     | <u>2016</u>             | <u>2015</u>             | <u>% Change</u> | <u>2016</u>             | <u>2015</u>             | <u>% Change</u> |
| Residential Sales                   | \$ 2,468,877,433        | \$ 2,067,230,358        | 19.43%          | \$ 27,973,750           | \$ 27,877,894           | 0.34%           |
| Small (or Commercial) Sales         | 679,762,020             | 676,966,514             | 0.41%           | 321,169,299             | 337,271,734             | -4.77%          |
| Large (or Industrial) Sales         | 40,556,959              | 43,999,843              | -7.82%          | 96,791,794              | 117,483,502             | -17.61%         |
| Public Street & Highway Lighting    | 23,103,930              | 22,251,842              | 3.83%           | 15,086,422              | 15,224,962              | -0.91%          |
| Other Sales To Public Authorities   | 15,619,316              | 15,619,223              | 0.00%           | 1,333,189               | 1,392,885               | -4.29%          |
| Sales To Railroads                  | -                       | -                       | -               | -                       | -                       | -               |
| Sales To Ultimate Customers         | <u>\$ 3,227,919,658</u> | <u>\$ 2,826,067,780</u> | 14.22%          | <u>\$ 462,354,454</u>   | <u>\$ 499,250,977</u>   | -7.39%          |
|                                     |                         |                         |                 |                         |                         |                 |
| Class of Service / Category         | Delivery of RES Power   |                         |                 | Total Company           |                         |                 |
| Residential Sales                   | \$ 1,070,563,736        | \$ 1,194,750,443        | -10.39%         | \$ 3,567,414,919        | \$ 3,289,858,695        | 8.44%           |
| Small (or Commercial) Sales         | 872,264,702             | 835,562,146             | 4.39%           | 1,873,196,021           | 1,849,800,394           | 1.26%           |
| Large (or Industrial) Sales         | 458,999,985             | 436,954,708             | 5.05%           | 596,348,738             | 598,438,053             | -0.35%          |
| Public Street & Highway Lighting    | 19,082,653              | 17,417,154              | 9.56%           | 57,273,005              | 54,893,958              | 4.33%           |
| Other Sales To Public Authorities   | 11,183,217              | 9,741,622               | 14.80%          | 28,135,722              | 26,753,730              | 5.17%           |
| Sales To Railroads                  | 7,149,298               | 6,813,003               | 4.94%           | 7,149,298               | 6,813,003               | 4.94%           |
| Sales To Ultimate Customers         | <u>\$ 2,439,243,591</u> | <u>\$ 2,501,239,076</u> | -2.48%          | <u>\$ 6,129,517,703</u> | <u>\$ 5,826,557,833</u> | 5.20%           |
| Sales For Resale                    |                         |                         |                 | <u>34,071,032</u>       | <u>48,557,998</u>       | -29.83%         |
| Interdepartmental Sales             |                         |                         |                 | <u>40,776</u>           | <u>40,161</u>           | 1.53%           |
| Total Sales Of Electricity          |                         |                         |                 | \$ 6,163,629,511        | \$ 5,875,155,992        | 4.91%           |
| Less: Prov. For Rate Refunds        |                         |                         |                 | <u>(14,050,834)</u>     | <u>(20,026,249)</u>     | 30%             |
| Total Sales Net Of Prov. Rate Ref.  |                         |                         |                 | \$ 6,177,680,345        | \$ 5,895,182,241        | 4.79%           |
| Total Other Electric Operating Rev. |                         |                         |                 | <u>1,008,317,148</u>    | <u>903,521,001</u>      | 11.60%          |
| Total Electric Operating Revenues   |                         |                         |                 | <u>\$ 7,185,997,493</u> | <u>\$ 6,798,703,242</u> | 5.70%           |

Illinois Electric Utilities  
Summary of Megawatt Hours by Category and by Class of Service

| Class of Service / Category        | Fixed Price Service          |                   |                 | Hourly Priced Service |                    |                 |
|------------------------------------|------------------------------|-------------------|-----------------|-----------------------|--------------------|-----------------|
|                                    | <u>2016</u>                  | <u>2015</u>       | <u>% Change</u> | <u>2016</u>           | <u>2015</u>        | <u>% Change</u> |
| Residential Sales                  | 20,842,969                   | 17,018,794        | 22.47%          | 272,998               | 260,524            | 4.79%           |
| Small (or Commercial) Sales        | 7,096,704                    | 6,833,754         | 3.85%           | 4,098,604             | 3,992,000          | 2.67%           |
| Large (or Industrial) Sales        | 698,518                      | 701,452           | -0.42%          | 1,910,787             | 2,350,064          | -18.69%         |
| Public Street & Highway Lighting   | 219,871                      | 223,008           | -1.41%          | 155,571               | 156,660            | -0.70%          |
| Other Sales To Public Authorities  | 220,300                      | 216,329           | 1.84%           | 18,830                | 17,845             | 5.52%           |
| Sales To Railroads                 | -                            | -                 | -               | -                     | -                  | -               |
| Sales To Ultimate Customers        | <u>29,078,362</u>            | <u>24,993,337</u> | 16.34%          | <u>6,456,790</u>      | <u>6,777,093</u>   | -4.73%          |
| <b>Class of Service / Category</b> | <b>Delivery of RES Power</b> |                   |                 | <b>Total Company</b>  |                    |                 |
| Residential Sales                  | 18,884,768                   | 21,447,366        | -11.95%         | <b>40,000,735</b>     | <b>38,726,684</b>  | <b>3.29%</b>    |
| Small (or Commercial) Sales        | 33,882,114                   | 33,678,061        | 0.61%           | <b>45,077,422</b>     | <b>44,503,815</b>  | <b>1.29%</b>    |
| Large (or Industrial) Sales        | 37,650,074                   | 36,541,141        | 3.03%           | <b>40,259,379</b>     | <b>39,592,657</b>  | <b>1.68%</b>    |
| Public Street & Highway Lighting   | 603,949                      | 610,433           | -1.06%          | <b>979,391</b>        | <b>990,101</b>     | <b>-1.08%</b>   |
| Other Sales To Public Authorities  | 294,646                      | 290,913           | 1.28%           | <b>533,776</b>        | <b>525,087</b>     | <b>1.65%</b>    |
| Sales To Railroads                 | <u>500,212</u>               | <u>504,457</u>    | -0.84%          | <b>500,212</b>        | <b>504,457</b>     | <b>-0.84%</b>   |
| Sales To Ultimate Customers        | <u>91,815,763</u>            | <u>93,072,371</u> | -1.35%          | <b>127,350,915</b>    | <b>124,842,801</b> | <b>2.01%</b>    |
| Sales For Resale                   |                              |                   |                 | <u>1,414,649</u>      | <u>2,108,583</u>   | <b>-32.91%</b>  |
| Interdepartmental Sales            |                              |                   |                 | <u>533</u>            | <u>504</u>         | <b>6%</b>       |
| Total Sales Of Electricity         |                              |                   |                 | <u>128,766,097</u>    | <u>126,951,888</u> | <b>1.43%</b>    |

Illinois Electric Utilities  
Summary of Average Number of Customers by Category and by Class of Service

| Class of Service / Category       | <u>2016</u>                  | <u>2015</u>      | <u>% Change</u> | <u>2016</u>                  | <u>2015</u>      | <u>% Change</u> |
|-----------------------------------|------------------------------|------------------|-----------------|------------------------------|------------------|-----------------|
|                                   | <u>Fixed Price Service</u>   |                  |                 | <u>Hourly Priced Service</u> |                  |                 |
| Residential Sales                 | 2,664,289                    | 2,172,021        | 22.66%          | 21,992                       | 21,052           | 4.47%           |
| Small (or Commercial) Sales       | 251,374                      | 232,325          | 8.20%           | 8,423                        | 8,337            | 1.03%           |
| Large (or Industrial) Sales       | 381                          | 405              | -5.93%          | 237                          | 232              | 2.16%           |
| Public Street & Highway Lighting  | 4,018                        | 4,132            | -2.76%          | 1,073                        | 1,075            | -0.19%          |
| Other Sales To Public Authorities | 3,714                        | 3,884            | -4.38%          | 161                          | 166              | -3.01%          |
| Sales To Railroads                | -                            | -                | -               | -                            | -                | -               |
| Sales To Ultimate Customers       | <u>2,923,776</u>             | <u>2,412,767</u> | 21.18%          | <u>31,886</u>                | <u>30,862</u>    | 3.32%           |
|                                   |                              |                  |                 |                              |                  |                 |
| Class of Service / Category       | <u>Delivery of RES Power</u> |                  |                 | <u>Total Company</u>         |                  |                 |
| Residential Sales                 | 2,029,580                    | 2,466,710        | -17.72%         | <b>4,715,861</b>             | <b>4,659,783</b> | <b>1.20%</b>    |
| Small (or Commercial) Sales       | 274,346                      | 289,414          | -5.21%          | <b>534,143</b>               | <b>530,076</b>   | <b>0.77%</b>    |
| Large (or Industrial) Sales       | 2,502                        | 2,487            | 0.60%           | <b>3,120</b>                 | <b>3,124</b>     | <b>-0.13%</b>   |
| Public Street & Highway Lighting  | 1,265                        | 1,223            | 3.43%           | <b>6,356</b>                 | <b>6,430</b>     | <b>-1.15%</b>   |
| Other Sales To Public Authorities | 5,883                        | 5,768            | 1.99%           | <b>9,758</b>                 | <b>9,818</b>     | <b>-0.61%</b>   |
| Sales To Railroads                | <u>2</u>                     | <u>2</u>         | 0.00%           | <u>2</u>                     | <u>2</u>         | <b>0.00%</b>    |
| Sales To Ultimate Customers       | <u>2,313,578</u>             | <u>2,765,604</u> | -16.34%         | <u>5,269,240</u>             | <u>5,209,233</u> | 1.15%           |
| Sales For Resale                  |                              |                  |                 | 1                            | 1                | 0.00%           |
| Interdepartmental Sales           |                              |                  |                 | <u>15</u>                    | <u>12</u>        | 25.00%          |
| Total Sales Of Electricity        |                              |                  |                 | <u>5,269,256</u>             | <u>5,209,246</u> | 1.15%           |

Illinois Electric Utilities  
Summary of Illinois Sales by Category and by Class of Service

| 2016<br>Sales of<br>Illinois Utilities | See<br>Table<br># | Percent of                     |   |  |        | See<br>Table<br>#     | Percent of                     |   |  |                |
|--|-------------------|--------------------------------|---|--|--------|-----------------------|--------------------------------|---|--|----------------|
|  |                   | Revenue<br>in Cents<br>per kWh | Total<br>Company<br>Operating<br>Revenues | Percent of Total<br>Company Sales to<br>Ultimate Customers |        |                       | Revenue<br>in Cents<br>per kWh | Total<br>Company<br>Operating<br>Revenues | Percent of Total<br>Company Sales to<br>Ultimate Customers |                |
| Class of Service / Category            |                   | Fixed Price Service            |   |  |        | Hourly Priced Service |                                |   |  |                |
| Residential Sales                      | 7                 | 11.85                          | 34.36%                                    | 40.28%   | 16.37% | 8                     |                                | 0.39%                                     | 0.46%  | 0.21%          |
| Small (or Commercial) Sales            | 10                | 9.58                           | 9.46%                                     | 11.09%   | 5.57%  | 11                    | 7.84                           | 4.47%                                     | 5.24%  | 3.22%          |
| Large (or Industrial) Sales            | 13                | 5.81                           | 0.56%                                     | 0.66%  | 0.55%  | 14                    | 5.07                           | 1.35%                                     | 1.58%  | 1.50%          |
| Public Street & Highway Lighting       | 16                | 10.51                          | 0.32%                                     | 0.38%  | 0.17%  | 17                    | 9.70                           | 0.21%                                     | 0.25%  | 0.12%          |
| Other Sales To Public Authorities      | 18                | 7.09                           | 0.22%                                     | 0.25%  | 0.17%  |                       | 7.08                           | 0.02%                                     | 0.02%  | 0.01%          |
| Sales To Railroads                     | 20                | -                              | 0.00%                                     | 0.00%  | 0.00%  |                       | -                              | 0.00%                                     | 0.00%  | 0.00%          |
| Sales To Ultimate Customers            | 21-23             | 11.10                          | 44.92%                                    | <u>52.66%</u>  | 22.83% | 21-23                 | 7.16                           | 6.43%                                     | 7.54%  | 5.07%          |
| <b>Class of Service / Category</b>     |                   | <b>Delivery of RES Power</b>   |   |  |        | <b>Total Company</b>  |                                |   |  |                |
| Residential Sales                      | 9                 | 5.67                           | 14.90%                                    | 17.47%   | 14.83% |                       | <b>8.92</b>                    | <b>49.64%</b>                             | <b>58.20%</b>  | <b>31.41%</b>  |
| Small (or Commercial) Sales            | 12                | 2.57                           | 12.14%                                    | 14.23%   | 26.61% |                       | <b>4.16</b>                    | <b>26.07%</b>                             | <b>30.56%</b>  | <b>35.40%</b>  |
| Large (or Industrial) Sales            | 15                | 1.22                           | 6.39%                                     | 7.49%  | 29.56% |                       | <b>1.48</b>                    | <b>8.30%</b>                              | <b>9.73%</b>   | <b>31.61%</b>  |
| Public Street & Highway Lighting       |                   | 3.16                           | 0.27%                                     | 0.31%  | 0.47%  |                       | <b>5.85</b>                    | <b>0.80%</b>                              | <b>0.93%</b>   | <b>0.77%</b>   |
| Other Sales To Public Authorities      | 19                | 3.80                           | 0.16%                                     | 0.18%  | 0.23%  |                       | <b>5.27</b>                    | <b>0.39%</b>                              | <b>0.46%</b>   | <b>0.42%</b>   |
| Sales To Railroads                     | 20                | 1.43                           | 0.10%                                     | 0.12%  | 0.39%  |                       | <b>1.43</b>                    | <b>0.10%</b>                              | <b>0.12%</b>   | <b>0.39%</b>   |
| Sales To Ultimate Customers            | 21-23             | 2.66                           | 33.94%                                    | 39.80%   | 72.10% | 21-23                 | <b>4.81</b>                    | <b>85.30%</b>                             | <b>100.00%</b>   | <b>100.00%</b> |
| Sales For Resale                       |                   |                                |   |  |        | 24                    | <b>2.41</b>                    | <b>0.47%</b>                              |  |                |
| Interdepartmental Sales                |                   |                                |   |  |        | 24                    | <b>7.65</b>                    | <b>0.00%</b>                              |  |                |
| Total Sales Of Electricity             |                   |                                |   |  |        | 25                    | <b>4.79</b>                    | <b>85.77%</b>                             |  |                |
| Less: Prov. For Rate Refunds           |                   |                                |   |  |        | 26                    |                                | <b>-0.20%</b>                             |  |                |
| Total Sales Net Of Prov. Rate Ref.     |                   |                                |   |  |        |                       |                                | <b>85.97%</b>                             |  |                |
| Total Other Electric Operating Rev.    |                   |                                |   |  |        | 26                    |                                | <b>14.03%</b>                             |  |                |
| Total Electric Operating Revenues      |                   |                                |   |  |        | 26                    |                                | <b>100.00%</b>                            |  |                |

Illinois Electric Utilities  
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

| Class of Service                                  | Ameren<br>IL             | ComEd | Mid-<br>American | Mt.<br>Carmel |
|---|--------------------------|-------|------------------|---------------|
| Year: 2016  | Revenue in Cents per kWh |       |                  |               |
| Full Service                                      |                          |       |                  |               |
| Residential Sales                                 | 10.40                    | 12.29 | 10.66            | 13.07         |
| Small (or Commercial) Sales                       | 8.76                     | 9.06  | 7.90             | 13.57         |
| Large (or Industrial) Sales                       | 4.79                     | 5.28  | 5.52             | 11.20         |
| Public Street & Highway Lighting                  | 10.68                    | 9.89  | 10.92            | -             |
| Other Sales To Public Authorities                 | 8.17                     | -     | 6.64             | 9.53          |
| Sales To Railroads                                | -                        | -     | -                | -             |
| Sales to Ultimate Customers<br>(Weighted Average) | 9.36                     | 10.91 | 7.94             | 12.59         |
| Year: 2015  | Revenue in Cents per kWh |       |                  |               |
| Full Service                                      |                          |       |                  |               |
| Residential Sales                                 | 10.32                    | 12.94 | 10.52            | 12.32         |
| Small (or Commercial) Sales                       | 8.71                     | 9.71  | 7.74             | 12.81         |
| Large (or Industrial) Sales                       | 4.41                     | 6.31  | 5.50             | 10.43         |
| Public Street & Highway Lighting                  | 10.05                    | 9.73  | 10.89            | -             |
| Other Sales To Public Authorities                 | 8.70                     | -     | 6.66             | 8.91          |
| Sales To Railroads                                | -                        | -     | -                | -             |
| Sales to Ultimate Customers<br>(Weighted Average) | 8.90                     | 11.41 | 7.83             | 11.78         |

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.

Illinois Electric Utilities  
Revenue per kWh for Delivery of RES Power Customers  
by Class of Service and by Utility

| Class of Service                                  | Ameren<br>IL             | ComEd | Mid-<br>American | Mt.<br>Carmel |
|---|--------------------------|-------|------------------|---------------|
| Year: 2016  | Revenue in Cents per kWh |       |                  |               |
| Delivery of RES Power                             |                          |       |                  |               |
| Residential Sales                                 | 5.99                     | 5.49  | 5.38             | -             |
| Small (or Commercial) Sales                       | 2.75                     | 2.51  | 2.15             | -             |
| Large (or Industrial) Sales                       | 0.56                     | 1.49  | 1.93             | -             |
| Public Street & Highway Lighting                  | 9.62                     | 2.57  | -                | -             |
| Other Sales To Public Authorities                 | 3.81                     | -     | 3.52             | -             |
| Sales To Railroads                                | -                        | 1.43  | -                | -             |
| Sales to Ultimate Customers<br>(Weighted Average) | 2.70                     | 2.64  | 2.45             | -             |
| Year: 2015  | Revenue in Cents per kWh |       |                  |               |
| Delivery of RES Power                             |                          |       |                  |               |
| Residential Sales                                 | 5.37                     | 5.66  | 5.19             | -             |
| Small (or Commercial) Sales                       | 2.41                     | 2.51  | 2.02             | -             |
| Large (or Industrial) Sales                       | 0.52                     | 1.46  | 1.82             | -             |
| Public Street & Highway Lighting                  | 8.41                     | 2.40  | -                | -             |
| Other Sales To Public Authorities                 | 3.33                     | -     | 3.74             | -             |
| Sales To Railroads                                | -                        | 1.35  | -                | -             |
| Sales to Ultimate Customers<br>(Weighted Average) | 2.45                     | 2.78  | 2.41             | -             |

Illinois Electric Utilities  
Residential Sales - Fixed Price Service

| Utility                 | <u>2016</u>             | <u>2015</u>             | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>       | <u>%<br/>Change</u> | <u>2016</u>      | <u>2015</u>      | <u>%<br/>Change</u> |
|-------------------------|-------------------------|-------------------------|---------------------|--------------------------|-------------------|---------------------|------------------|------------------|---------------------|
|                         | Revenues                |                         |                     | Megawatt Hours           |                   |                     | Customers        |                  |                     |
| AmerenIL                | \$ 469,762,670          | \$ 480,650,506          | -2.27%              | 4,506,568                | 4,648,953         | -3.06%              | 418,775          | 436,259          | -4.01%              |
| ComEd                   | 1,923,394,844           | 1,514,584,926           | 26.99%              | 15,637,145               | 11,693,711        | 33.72%              | 2,166,786        | 1,656,879        | 30.78%              |
| MidAmerican             | 69,235,015              | 65,864,875              | 5.12%               | 649,622                  | 626,358           | 3.71%               | 74,298           | 74,455           | -0.21%              |
| Mt. Carmel              | 6,484,904               | 6,130,051               | 5.79%               | 49,634                   | 49,772            | -0.28%              | 4,430            | 4,428            | 0.05%               |
| <b>Total</b>            | <b>\$ 2,468,877,433</b> | <b>\$ 2,067,230,358</b> | <b>19.43%</b>       | <b>20,842,969</b>        | <b>17,018,794</b> | <b>22.47%</b>       | <b>2,664,289</b> | <b>2,172,021</b> | <b>22.66%</b>       |
|                         | Revenue per Customer    |                         |                     | Revenue in Cents per kWh |                   |                     | kWh per Customer |                  |                     |
| AmerenIL                | \$ 1,121.75             | \$ 1,101.75             | 1.82%               | 10.42                    | 10.34             | 0.77%               | 10,761           | 10,656           | 0.99%               |
| ComEd                   | 887.67                  | 914.12                  | -2.89%              | 12.30                    | 12.95             | -5.02%              | 7,217            | 7,058            | 2.25%               |
| MidAmerican             | 931.86                  | 884.63                  | 5.34%               | 10.66                    | 10.52             | 1.33%               | 8,743            | 8,413            | 3.92%               |
| Mt. Carmel              | 1,463.86                | 1,384.38                | 5.74%               | 13.07                    | 12.32             | 6.09%               | 11,204           | 11,240           | -0.32%              |
| <b>Weighted Average</b> | <b>\$ 926.66</b>        | <b>\$ 951.75</b>        | <b>-2.64%</b>       | <b>11.85</b>             | <b>12.15</b>      | <b>-2.47%</b>       | <b>7,823</b>     | <b>7,835</b>     | <b>-0.15%</b>       |

Illinois Electric Utilities  
Residential Sales - Hourly Priced Service

| Utility                 | <u>2016</u>          | <u>2015</u>          | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>    | <u>%<br/>Change</u> | <u>2016</u>      | <u>2015</u>   | <u>%<br/>Change</u> |
|-------------------------|----------------------|----------------------|---------------------|--------------------------|----------------|---------------------|------------------|---------------|---------------------|
|                         | Revenues             |                      |                     | Megawatt Hours           |                |                     | Customers        |               |                     |
| AmerenIL                | \$ 13,983,773        | \$ 14,534,393        | -3.79%              | 145,234                  | 147,757        | -1.71%              | 10,701           | 11,002        | -2.74%              |
| ComEd                   | 13,989,977           | 13,343,501           | 4.84%               | 127,764                  | 112,767        | 13.30%              | 11,291           | 10,050        | 12.35%              |
| MidAmerican             | -                    | -                    | -                   | -                        | -              | -                   | -                | -             | -                   |
| Mt. Carmel              | -                    | -                    | -                   | -                        | -              | -                   | -                | -             | -                   |
| <b>Total</b>            | <b>\$ 27,973,750</b> | <b>\$ 27,877,894</b> | <b>0.34%</b>        | <b>272,998</b>           | <b>260,524</b> | <b>4.79%</b>        | <b>21,992</b>    | <b>21,052</b> | <b>4.47%</b>        |
|                         | Revenue per Customer |                      |                     | Revenue in Cents per kWh |                |                     | kWh per Customer |               |                     |
| AmerenIL                | \$ 1,306.77          | \$ 1,321.07          | -1.08%              | 9.63                     | 9.84           | -2.13%              | 13,572           | 13,430        | 1.06%               |
| ComEd                   | 1,239.04             | 1,327.71             | -6.68%              | 10.95                    | 11.83          | -7.44%              | 11,316           | 11,221        | 0.85%               |
| MidAmerican             | -                    | -                    | -                   | -                        | -              | -                   | -                | -             | -                   |
| Mt. Carmel              | -                    | -                    | -                   | -                        | -              | -                   | -                | -             | -                   |
| <b>Weighted Average</b> | <b>\$ 1,272.00</b>   | <b>\$ 1,324.24</b>   | <b>-3.94%</b>       | <b>10.25</b>             | <b>10.70</b>   | <b>-4.21%</b>       | <b>12,414</b>    | <b>12,375</b> | <b>0.32%</b>        |

Illinois Electric Utilities  
Residential Sales - Delivery of RES Power

| Utility                 | <u>2016</u>             | <u>2015</u>             | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>       | <u>%<br/>Change</u> | <u>2016</u>      | <u>2015</u>      | <u>%<br/>Change</u> |
|-------------------------|-------------------------|-------------------------|---------------------|--------------------------|-------------------|---------------------|------------------|------------------|---------------------|
|                         | Revenues                |                         |                     | Megawatt Hours           |                   |                     | Customers        |                  |                     |
| AmerenIL                | \$ 410,693,382          | \$ 363,161,273          | 13.09%              | 6,859,521                | 6,757,323         | 1.51%               | 633,039          | 613,212          | 3.23%               |
| ComEd                   | 659,842,378             | 831,563,613             | -20.65%             | 12,024,727               | 14,689,551        | -18.14%             | 1,396,443        | 1,853,400        | -24.66%             |
| MidAmerican             | 27,976                  | 25,557                  | 9.47%               | 520                      | 492               | 5.69%               | 98               | 98               | 0.00%               |
| Mt. Carmel              | -                       | -                       | -                   | -                        | -                 | -                   | -                | -                | -                   |
| <b>Total</b>            | <b>\$ 1,070,563,736</b> | <b>\$ 1,194,750,443</b> | <b>-10.39%</b>      | <b>18,884,768</b>        | <b>21,447,366</b> | <b>-11.95%</b>      | <b>2,029,580</b> | <b>2,466,710</b> | <b>-17.72%</b>      |
|                         | Revenue per Customer    |                         |                     | Revenue in Cents per kWh |                   |                     | kWh per Customer |                  |                     |
| AmerenIL                | \$ 648.76               | \$ 592.23               | 9.55%               | 5.99                     | 5.37              | 11.55%              | 10,836           | 11,020           | -1.67%              |
| ComEd                   | 472.52                  | 448.67                  | 5.32%               | 5.49                     | 5.66              | -3.00%              | 8,611            | 7,926            | 8.64%               |
| MidAmerican             | 285.47                  | 260.79                  | 9.46%               | 5.38                     | 5.19              | 3.66%               | 5,306            | 5,020            | 5.70%               |
| Mt. Carmel              | -                       | -                       | -                   | -                        | -                 | -                   | -                | -                | -                   |
| <b>Weighted Average</b> | <b>\$ 527.48</b>        | <b>\$ 484.35</b>        | <b>8.90%</b>        | <b>5.67</b>              | <b>5.57</b>       | <b>1.80%</b>        | <b>9,305</b>     | <b>8,695</b>     | <b>7.02%</b>        |

Illinois Electric Utilities  
Small (or Commercial) Sales - Fixed Price Service

| Utility          | <u>2016</u>           | <u>2015</u>           | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>      | <u>%<br/>Change</u> | <u>2016</u>                 | <u>2015</u>    | <u>%<br/>Change</u> |
|------------------|-----------------------|-----------------------|---------------------|--------------------------|------------------|---------------------|-----------------------------|----------------|---------------------|
|                  | Revenues              |                       |                     | Megawatt Hours           |                  |                     | Customers                   |                |                     |
| AmerenIL         | \$ 180,684,331        | \$ 178,735,807        | 1.09%               | 1,897,235                | 1,921,567        | -1.27%              | 61,129                      | 63,674         | -4.00%              |
| ComEd            | 459,889,980           | 460,289,384           | -0.09%              | 4,714,509                | 4,432,501        | 6.36%               | 180,195                     | 158,815        | 13.46%              |
| MidAmerican      | 37,077,142            | 35,927,245            | 3.20%               | 469,408                  | 463,967          | 1.17%               | 9,209                       | 8,998          | 2.34%               |
| Mt. Carmel       | <u>2,110,567</u>      | <u>2,014,078</u>      | 4.79%               | <u>15,552</u>            | <u>15,719</u>    | -1.06%              | <u>841</u>                  | <u>838</u>     | 0.36%               |
| Total            | <u>\$ 679,762,020</u> | <u>\$ 676,966,514</u> | 0.41%               | <u>7,096,704</u>         | <u>6,833,754</u> | 3.85%               | <u>251,374</u>              | <u>232,325</u> | 8.20%               |
|                  | Revenue per Customer  |                       |                     | Revenue in Cents per kWh |                  |                     | Megawatt Hours per Customer |                |                     |
| AmerenIL         | \$ 2,955.79           | \$ 2,807.05           | 5.30%               | 9.52                     | 9.30             | 2.37%               | 31.0                        | 30.2           | 2.65%               |
| ComEd            | 2,552.18              | 2,898.27              | -11.94%             | 9.75                     | 10.38            | -6.07%              | 26.2                        | 27.9           | -6.09%              |
| MidAmerican      | 4,026.19              | 3,992.80              | 0.84%               | 7.90                     | 7.74             | 2.07%               | 51.0                        | 51.6           | -1.16%              |
| Mt. Carmel       | 2,509.59              | 2,403.43              | 4.42%               | 13.57                    | 12.81            | 5.93%               | 18.5                        | 18.8           | -1.60%              |
| Weighted Average | \$ 2,704.19           | \$ 2,913.88           | -7.20%              | 9.58                     | 9.91             | -3.33%              | 28.2                        | 29.4           | -4.08%              |

Illinois Electric Utilities  
Small (or commercial) Sales - Hourly Priced Service

| Utility                 | <u>2016</u>           | <u>2015</u>           | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>      | <u>%<br/>Change</u> | <u>2016</u>                    | <u>2015</u>  | <u>%<br/>Change</u> |
|-------------------------|-----------------------|-----------------------|---------------------|--------------------------|------------------|---------------------|--------------------------------|--------------|---------------------|
|                         | Revenues              |                       |                     | Megawatt Hours           |                  |                     | Customers                      |              |                     |
| AmerenIL                | \$ 69,954,383         | \$ 68,370,440         | 2.32%               | 963,592                  | 915,279          | 5.28%               | 1,534                          | 1,585        | -3.22%              |
| ComEd                   | 251,214,916           | 268,901,294           | -6.58%              | 3,135,012                | 3,076,721        | 1.89%               | 6,889                          | 6,752        | 2.03%               |
| MidAmerican             | -                     | -                     | -                   | -                        | -                | -                   | -                              | -            | -                   |
| Mt. Carmel              | -                     | -                     | -                   | -                        | -                | -                   | -                              | -            | -                   |
| <b>Total</b>            | <b>\$ 321,169,299</b> | <b>\$ 337,271,734</b> | <b>-4.77%</b>       | <b>4,098,604</b>         | <b>3,992,000</b> | <b>2.67%</b>        | <b>8,423</b>                   | <b>8,337</b> | <b>1.03%</b>        |
|                         | Revenue per Customer  |                       |                     | Revenue in Cents per kWh |                  |                     | Megawatt Hours<br>per Customer |              |                     |
| AmerenIL                | \$ 45,602.60          | \$ 43,135.92          | 5.72%               | 7.26                     | 7.47             | -2.81%              | 628.2                          | 577.5        | 8.78%               |
| ComEd                   | 36,466.09             | 39,825.43             | -8.44%              | 8.01                     | 8.74             | -8.35%              | 455.1                          | 455.7        | -0.13%              |
| MidAmerican             | -                     | -                     | -                   | -                        | -                | -                   | -                              | -            | -                   |
| Mt. Carmel              | -                     | -                     | -                   | -                        | -                | -                   | -                              | -            | -                   |
| <b>Weighted Average</b> | <b>\$ 38,130.04</b>   | <b>\$ 40,454.81</b>   | <b>-5.75%</b>       | <b>7.84</b>              | <b>8.45</b>      | <b>-7.22%</b>       | <b>486.6</b>                   | <b>478.8</b> | <b>1.63%</b>        |

Illinois Electric Utilities  
Small (or Commercial) Sales - Delivery of RES Power

| Utility                 | <u>2016</u>           | <u>2015</u>           | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>       | <u>%<br/>Change</u> | <u>2016</u>                    | <u>2015</u>    | <u>%<br/>Change</u> |
|-------------------------|-----------------------|-----------------------|---------------------|--------------------------|-------------------|---------------------|--------------------------------|----------------|---------------------|
|                         | Revenues              |                       |                     | Megawatt Hours           |                   |                     | Customers                      |                |                     |
| AmerenIL                | \$ 267,038,299        | \$ 227,329,401        | 17%                 | 9,721,845                | 9,442,778         | 3%                  | 88,602                         | 85,326         | 4%                  |
| ComEd                   | 604,461,514           | 607,676,486           | -1%                 | 24,124,763               | 24,207,764        | 0%                  | 185,556                        | 203,944        | -9%                 |
| MidAmerican             | 764,889               | 556,259               | 37.51%              | 35,506                   | 27,519            | 29.02%              | 188                            | 144            | 30.56%              |
| Mt. Carmel              | -                     | -                     | -                   | -                        | -                 | -                   | -                              | -              | -                   |
| <b>Total</b>            | <b>\$ 872,264,702</b> | <b>\$ 835,562,146</b> | <b>4%</b>           | <b>33,882,114</b>        | <b>33,678,061</b> | <b>1%</b>           | <b>274,346</b>                 | <b>289,414</b> | <b>-5%</b>          |
|                         | Revenue per Customer  |                       |                     | Revenue in Cents per kWh |                   |                     | Megawatt Hours<br>per Customer |                |                     |
| AmerenIL                | \$ 3,013.91           | \$ 2,664.25           | 13.12%              | 2.75                     | 2.41              | 14.11%              | 109.7                          | 110.7          | -1%                 |
| ComEd                   | 3,257.57              | 2,979.62              | 9.33%               | 2.51                     | 2.51              | 0.00%               | 130.0                          | 118.7          | 9.52%               |
| MidAmerican             | 4,068.56              | 3,862.91              | 5.32%               | 2.15                     | 2.02              | 6.44%               | 188.9                          | 191.1          | -1.15%              |
| Mt. Carmel              | -                     | -                     | -                   | -                        | -                 | -                   | -                              | -              | -                   |
| <b>Weighted Average</b> | <b>\$ 3,179.43</b>    | <b>\$ 2,887.08</b>    | <b>10.13%</b>       | <b>2.57</b>              | <b>2.48</b>       | <b>3.63%</b>        | <b>123.5</b>                   | <b>116.4</b>   | <b>6.10%</b>        |

Illinois Electric Utilities  
Large (or Industrial) Sales - Fixed Price Service

| Utility          | <u>2016</u>          | <u>2015</u>          | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>    | <u>%<br/>Change</u> | <u>2016</u>                    | <u>2015</u> | <u>%<br/>Change</u> |
|------------------|----------------------|----------------------|---------------------|--------------------------|----------------|---------------------|--------------------------------|-------------|---------------------|
|                  | Revenues             |                      |                     | Megawatt Hours           |                |                     | Customers                      |             |                     |
| AmerenIL         | \$ 1,820,355         | \$ 1,726,866         | 5.41%               | 25,688                   | 27,004         | -4.87%              | 232                            | 247         | -6.07%              |
| ComEd            | 367,760              | 3,935,318            | -90.65%             | 5,705                    | 6,869          | -16.95%             | 2                              | 4           | -50.00%             |
| MidAmerican      | 35,338,181           | 35,078,146           | 0.74%               | 640,745                  | 637,360        | 0.53%               | 49                             | 56          | -12.50%             |
| Mt. Carmel       | <u>2,953,820</u>     | <u>3,152,974</u>     | -6.32%              | <u>26,380</u>            | <u>30,219</u>  | -12.70%             | <u>98</u>                      | <u>98</u>   | 0.00%               |
| Total            | <u>\$ 40,480,116</u> | <u>\$ 43,893,304</u> | -7.78%              | <u>698,518</u>           | <u>701,452</u> | -0.42%              | <u>381</u>                     | <u>405</u>  | -5.93%              |
|                  | Revenue per Customer |                      |                     | Revenue in Cents per kWh |                |                     | Megawatt Hours<br>per Customer |             |                     |
| AmerenIL         | \$ 7,846.36          | \$ 6,991.36          | 12.23%              | 7.09                     | 6.39           | 10.95%              | 110.7                          | 109.3       | 1.28%               |
| ComEd            | 183,880.00           | 983,829.50           | -81.31%             | 6.45                     | 57.29          | -88.74%             | 2,852.5                        | 1,717.3     | 66.10%              |
| MidAmerican      | 721,187.37           | 626,395.46           | 15.13%              | 5.52                     | 5.50           | 0.36%               | 13,076.4                       | 11,381.4    | 14.89%              |
| Mt. Carmel       | 30,141.02            | 32,173.20            | -6.32%              | 11.20                    | 10.43          | 7.38%               | 269.2                          | 308.4       | -12.71%             |
| Weighted Average | \$ 106,247.02        | \$ 108,378.53        | -1.97%              | 5.80                     | 6.26           | -7.35%              | 1,833.4                        | 1,732.0     | 5.85%               |

Illinois Electric Utilities  
Large (or Industrial) Sales - Hourly Priced Service

| Utility                 | Revenues                    |                       |                 | Megawatt Hours                  |                  |                 | Customers                          |                 |                 |
|-------------------------|-----------------------------|-----------------------|-----------------|---------------------------------|------------------|-----------------|------------------------------------|-----------------|-----------------|
|                         | <u>2016</u>                 | <u>2015</u>           | <u>% Change</u> | <u>2016</u>                     | <u>2015</u>      | <u>% Change</u> | <u>2016</u>                        | <u>2015</u>     | <u>% Change</u> |
| AmerenIL                | \$ 32,094,815               | \$ 61,471,654         | -47.79%         | 681,849                         | 1,404,643        | -51.46%         | 101                                | 109             | -7.34%          |
| ComEd                   | 64,696,979                  | 56,011,848            | 15.51%          | 1,228,938                       | 945,421          | 29.99%          | 136                                | 123             | 10.57%          |
| MidAmerican             | -                           | -                     | -               | -                               | -                | -               | -                                  | -               | -               |
| Mt. Carmel              | -                           | -                     | -               | -                               | -                | -               | -                                  | -               | -               |
| <b>Total</b>            | <b>\$ 96,791,794</b>        | <b>\$ 117,483,502</b> | <b>-17.61%</b>  | <b>1,910,787</b>                | <b>2,350,064</b> | <b>-18.69%</b>  | <b>237</b>                         | <b>232</b>      | <b>2.16%</b>    |
|                         | <u>Revenue per Customer</u> |                       |                 | <u>Revenue in Cents per kWh</u> |                  |                 | <u>Megawatt Hours per Customer</u> |                 |                 |
| AmerenIL                | \$ 317,770.45               | \$ 563,960.13         | -43.65%         | 4.71                            | 4.38             | 7.53%           | 6,751.0                            | 12,886.6        | -47.61%         |
| ComEd                   | 475,713.08                  | 455,380.88            | 4%              | 5.26                            | 5.92             | -11.15%         | 9,036.3                            | 7,686.3         | 18%             |
| MidAmerican             | -                           | -                     | -               | -                               | -                | -               | -                                  | -               | -               |
| Mt. Carmel              | -                           | -                     | -               | -                               | -                | -               | -                                  | -               | -               |
| <b>Weighted Average</b> | <b>\$ 408,404.19</b>        | <b>\$ 506,394.41</b>  | <b>-19%</b>     | <b>5.07</b>                     | <b>5.00</b>      | <b>1.40%</b>    | <b>8,062.4</b>                     | <b>10,129.6</b> | <b>-20%</b>     |

Illinois Electric Utilities  
Large (or Industrial) Sales - Delivery of RES Power

| Utility      | Revenues              |                       |                 | Megawatt Hours    |                   |                 | Customers    |              |                 |
|--------------|-----------------------|-----------------------|-----------------|-------------------|-------------------|-----------------|--------------|--------------|-----------------|
|              | <u>2016</u>           | <u>2015</u>           | <u>% Change</u> | <u>2016</u>       | <u>2015</u>       | <u>% Change</u> | <u>2016</u>  | <u>2015</u>  | <u>% Change</u> |
| AmerenIL     | \$ 62,134,621         | \$ 53,515,172         | 16%             | 11,030,394        | 10,273,643        | 7%              | 652          | 632          | 3%              |
| ComEd        | 396,626,329           | 383,254,082           | 3.49%           | 26,607,299        | 26,257,317        | 1.33%           | 1,848        | 1,853        | 0%              |
| MidAmerican  | 239,035               | 185,454               | 28.89%          | 12,381            | 10,181            | 21.61%          | 2            | 2            | 0.00%           |
| Mt. Carmel   | -                     | -                     | -               | -                 | -                 | -               | -            | -            | -               |
| <b>Total</b> | <b>\$ 458,999,985</b> | <b>\$ 436,954,708</b> | <b>5.05%</b>    | <b>37,650,074</b> | <b>36,541,141</b> | <b>3%</b>       | <b>2,502</b> | <b>2,487</b> | <b>1%</b>       |

  

| Utility                 | Revenue per Customer |                      |                 | Revenue in Cents per kWh |             |                 | Megawatt Hours per Customer |                 |                 |
|-------------------------|----------------------|----------------------|-----------------|--------------------------|-------------|-----------------|-----------------------------|-----------------|-----------------|
|                         | <u>2016</u>          | <u>2015</u>          | <u>% Change</u> | <u>2016</u>              | <u>2015</u> | <u>% Change</u> | <u>2016</u>                 | <u>2015</u>     | <u>% Change</u> |
| AmerenIL                | \$ 95,298.50         | \$ 84,675.91         | 12.54%          | 0.56                     | 0.52        | 8%              | 16,917.8                    | 16,255.8        | 4.07%           |
| ComEd                   | 214,624.64           | 206,828.97           | 3.77%           | 1.49                     | 1.46        | 2.05%           | 14,397.9                    | 14,170.2        | 1.61%           |
| MidAmerican             | 119,517.50           | 92,727.00            | 28.89%          | 1.93                     | 1.82        | 6.04%           | 6,190.5                     | 5,090.5         | 21.61%          |
| Mt. Carmel              | -                    | -                    | -               | -                        | -           | -               | -                           | -               | -               |
| <b>Weighted Average</b> | <b>\$ 183,453.23</b> | <b>\$ 175,695.50</b> | <b>4.42%</b>    | <b>1.22</b>              | <b>1.20</b> | <b>1.67%</b>    | <b>15,048.0</b>             | <b>14,692.9</b> | <b>2.42%</b>    |

Illinois Electric Utilities  
Public Street and Highway Lighting - Fixed Price Service

| Utility      | Revenues             |                      |                 | Megawatt Hours |                |                 | Customers    |              |                 |
|--------------|----------------------|----------------------|-----------------|----------------|----------------|-----------------|--------------|--------------|-----------------|
|              | <u>2016</u>          | <u>2015</u>          | <u>% Change</u> | <u>2016</u>    | <u>2015</u>    | <u>% Change</u> | <u>2016</u>  | <u>2015</u>  | <u>% Change</u> |
| AmerenIL     | \$ 12,982,655        | \$ 12,983,971        | -0.01%          | 121,576        | 129,214        | -5.91%          | 1,180        | 1,217        | -3.04%          |
| ComEd        | 9,034,837            | 8,164,710            | 10.66%          | 88,346         | 83,665         | 5.59%           | 2,796        | 2,873        | -2.68%          |
| MidAmerican  | 1,086,438            | 1,103,161            | -1.52%          | 9,949          | 10,129         | -1.78%          | 42           | 42           | 0.00%           |
| Mt. Carmel   | -                    | -                    | -               | -              | -              | -               | -            | -            | -               |
| <b>Total</b> | <b>\$ 23,103,930</b> | <b>\$ 22,251,842</b> | <b>3.83%</b>    | <b>219,871</b> | <b>223,008</b> | <b>-1.41%</b>   | <b>4,018</b> | <b>4,132</b> | <b>-2.76%</b>   |

  

| Utility                 | Revenue per Customer |                    |                 | Revenue in Cents per kWh |             |                 | Megawatt Hours per Customer |             |                 |
|-------------------------|----------------------|--------------------|-----------------|--------------------------|-------------|-----------------|-----------------------------|-------------|-----------------|
|                         | <u>2016</u>          | <u>2015</u>        | <u>% Change</u> | <u>2016</u>              | <u>2015</u> | <u>% Change</u> | <u>2016</u>                 | <u>2015</u> | <u>% Change</u> |
| AmerenIL                | \$ 11,002.25         | \$ 10,668.83       | 3.13%           | 10.68                    | 10.05       | 6.27%           | 103.0                       | 106.2       | -3.01%          |
| ComEd                   | 3,231.34             | 2,841.88           | 13.70%          | 10.23                    | 9.76        | 4.82%           | 31.6                        | 29.1        | 8.59%           |
| MidAmerican             | 25,867.57            | 26,265.74          | -1.52%          | 10.92                    | 10.89       | 0.28%           | 236.9                       | 241.2       | -1.78%          |
| Mt. Carmel              | -                    | -                  | -               | -                        | -           | -               | -                           | -           | -               |
| <b>Weighted Average</b> | <b>\$ 5,750.11</b>   | <b>\$ 5,385.25</b> | <b>6.78%</b>    | <b>10.51</b>             | <b>9.98</b> | <b>5.31%</b>    | <b>54.7</b>                 | <b>54.0</b> | <b>1.30%</b>    |

Illinois Electric Utilities  
Public Street and Highway Lighting - Hourly Priced Service

| Utility                 | <u>2016</u>                 | <u>2015</u>                 | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>           | <u>%<br/>Change</u> | <u>2016</u>                    | <u>2015</u>         | <u>%<br/>Change</u> |
|-------------------------|-----------------------------|-----------------------------|---------------------|--------------------------|-----------------------|---------------------|--------------------------------|---------------------|---------------------|
|                         | Revenues                    |                             |                     | Megawatt Hours           |                       |                     | Customers                      |                     |                     |
| AmerenIL                | \$ -                        | \$ -                        | -                   | -                        | -                     | -                   | -                              | -                   | -                   |
| ComEd                   | 15,086,422                  | 15,224,962                  | -0.91%              | 155,571                  | 156,660               | -0.70%              | 1,073                          | 1,075               | -0.19%              |
| MidAmerican             | -                           | -                           | -                   | -                        | -                     | -                   | -                              | -                   | -                   |
| Mt. Carmel              | -                           | -                           | -                   | -                        | -                     | -                   | -                              | -                   | -                   |
| <b>Total</b>            | <b><u>\$ 15,086,422</u></b> | <b><u>\$ 15,224,962</u></b> | <b>-0.91%</b>       | <b><u>155,571</u></b>    | <b><u>156,660</u></b> | <b>-0.70%</b>       | <b><u>1,073</u></b>            | <b><u>1,075</u></b> | <b>-0.19%</b>       |
|                         | Revenue per Customer        |                             |                     | Revenue in Cents per kWh |                       |                     | Megawatt Hours<br>per Customer |                     |                     |
| AmerenIL                | \$ -                        | \$ -                        | -                   | -                        | -                     | -                   | -                              | -                   | -                   |
| ComEd                   | 14,060.04                   | 14,162.76                   | -0.73%              | 9.70                     | 9.72                  | -0.21%              | 145.0                          | 145.7               | -0.48%              |
| MidAmerican             | -                           | -                           | -                   | -                        | -                     | -                   | -                              | -                   | -                   |
| Mt. Carmel              | -                           | -                           | -                   | -                        | -                     | -                   | -                              | -                   | -                   |
| <b>Weighted Average</b> | <b>\$ 14,060.04</b>         | <b>\$ 14,162.76</b>         | <b>-0.73%</b>       | <b>9.70</b>              | <b>9.72</b>           | <b>-0.21%</b>       | <b>145.0</b>                   | <b>145.7</b>        | <b>-0.48%</b>       |

Illinois Electric Utilities  
Other Sales to Public Authorities - Fixed Price Service

| Utility          | <u>2016</u>          | <u>2015</u>          | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>    | <u>%<br/>Change</u> | <u>2016</u>                    | <u>2015</u>  | <u>%<br/>Change</u> |
|------------------|----------------------|----------------------|---------------------|--------------------------|----------------|---------------------|--------------------------------|--------------|---------------------|
|                  | Revenues             |                      |                     | Megawatt Hours           |                |                     | Customers                      |              |                     |
| AmerenIL         | \$ 4,306,626         | \$ 4,597,840         | -6.33%              | 50,164                   | 51,012         | -1.66%              | 2,418                          | 2,574        | -6.06%              |
| ComEd            | -                    | -                    | -                   | -                        | -              | -                   | -                              | -            | -                   |
| MidAmerican      | 11,258,062           | 10,966,141           | 2.66%               | 169,563                  | 164,697        | 2.95%               | 1,288                          | 1,302        | -1.08%              |
| Mt. Carmel       | <u>54,628</u>        | <u>55,242</u>        | -1.11%              | <u>573</u>               | <u>620</u>     | -7.58%              | <u>8</u>                       | <u>8</u>     | 0.00%               |
| Total            | <u>\$ 15,619,316</u> | <u>\$ 15,619,223</u> | 0.00%               | <u>220,300</u>           | <u>216,329</u> | 1.84%               | <u>3,714</u>                   | <u>3,884</u> | -4.38%              |
|                  | Revenue per Customer |                      |                     | Revenue in Cents per kWh |                |                     | Megawatt Hours<br>per Customer |              |                     |
| AmerenIL         | \$ 1,781.07          | \$ 1,786.26          | -0.29%              | 8.59                     | 9.01           | -4.66%              | 20.7                           | 19.8         | 4.55%               |
| ComEd            | -                    | -                    | -                   | -                        | -              | -                   | -                              | -            | -                   |
| MidAmerican      | 8,740.73             | 8,422.54             | 3.78%               | 6.64                     | 6.66           | -0.30%              | 131.6                          | 126.5        | 4.03%               |
| Mt. Carmel       | 6,828.50             | 6,905.25             | -1.11%              | 9.53                     | 8.91           | 6.96%               | 71.6                           | 77.5         | -7.61%              |
| Weighted Average | \$ 4,205.52          | \$ 4,021.43          | 4.58%               | 7.09                     | 7.22           | -1.80%              | 59.3                           | 55.7         | 6.46%               |

Illinois Electric Utilities  
Other Sales to Public Authorities - Delivery of RES Power

| Utility                 | <u>2016</u>          | <u>2015</u>         | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>    | <u>%<br/>Change</u> | <u>2016</u>                    | <u>2015</u>  | <u>%<br/>Change</u> |
|-------------------------|----------------------|---------------------|---------------------|--------------------------|----------------|---------------------|--------------------------------|--------------|---------------------|
|                         | Revenues             |                     |                     | Megawatt Hours           |                |                     | Customers                      |              |                     |
| AmerenIL                | \$ 10,677,284        | \$ 9,310,199        | 14.68%              | 280,270                  | 279,376        | 0.32%               | 5,750                          | 5,646        | 1.84%               |
| ComEd                   | -                    | -                   | -                   | -                        | -              | -                   | -                              | -            | -                   |
| MidAmerican             | 505,933              | 431,423             | 17.27%              | 14,376                   | 11,537         | 24.61%              | 133                            | 122          | 9.02%               |
| Mt. Carmel              | -                    | -                   | -                   | -                        | -              | -                   | -                              | -            | -                   |
| <b>Total</b>            | <b>\$ 11,183,217</b> | <b>\$ 9,741,622</b> | <b>15%</b>          | <b>294,646</b>           | <b>290,913</b> | <b>1%</b>           | <b>5,883</b>                   | <b>5,768</b> | <b>1.99%</b>        |
|                         | Revenue per Customer |                     |                     | Revenue in Cents per kWh |                |                     | Megawatt Hours<br>per Customer |              |                     |
| AmerenIL                | \$ 1,856.92          | \$ 1,648.99         | 12.61%              | 3.81                     | 3.33           | 14.41%              | 48.7                           | 49.5         | -1.62%              |
| ComEd                   | -                    | -                   | -                   | -                        | -              | -                   | -                              | -            | -                   |
| MidAmerican             | 3,804.01             | 3,536.25            | 7.57%               | 3.52                     | 3.74           | -5.88%              | 108.1                          | 94.6         | 14.27%              |
| Mt. Carmel              | -                    | -                   | -                   | -                        | -              | -                   | -                              | -            | -                   |
| <b>Weighted Average</b> | <b>\$ 1,900.94</b>   | <b>\$ 1,688.91</b>  | <b>12.55%</b>       | <b>3.80</b>              | <b>3.35</b>    | <b>13.43%</b>       | <b>50.1</b>                    | <b>50.4</b>  | <b>-0.60%</b>       |

Illinois Electric Utilities  
Sales to Railroad - Fixed Price Service and Delivery of RES Power

| Utility                      | <u>2016</u>          | <u>2015</u>         | <u>%<br/>Change</u> | <u>2016</u>              | <u>2015</u>    | <u>%<br/>Change</u> | <u>2016</u>                 | <u>2015</u> | <u>%<br/>Change</u> |
|------------------------------|----------------------|---------------------|---------------------|--------------------------|----------------|---------------------|-----------------------------|-------------|---------------------|
|                              | Revenues             |                     |                     | Megawatt Hours           |                |                     | Customers                   |             |                     |
| <u>Fixed Price Service</u>   |                      |                     |                     |                          |                |                     |                             |             |                     |
| ComEd                        | \$ -                 | -                   | -                   | -                        | -              | -                   | -                           | -           | -                   |
| <u>Delivery of RES Power</u> |                      |                     |                     |                          |                |                     |                             |             |                     |
| ComEd                        | <u>7,149,298</u>     | <u>6,813,003</u>    | 4.94%               | <u>500,212</u>           | <u>504,457</u> | -0.84%              | <u>2</u>                    | <u>2</u>    | 0.00%               |
| Total                        | <u>\$ 7,149,298</u>  | <u>\$ 6,813,003</u> | 4.94%               | <u>500,212</u>           | <u>504,457</u> | -0.84%              | <u>2</u>                    | <u>2</u>    | 0.00%               |
|                              | Revenue per Customer |                     |                     | Revenue in Cents per kWh |                |                     | Megawatt Hours per Customer |             |                     |
| <u>Fixed Price Service</u>   |                      |                     |                     |                          |                |                     |                             |             |                     |
| ComEd                        | -                    | -                   | -                   | -                        | -              | -                   | -                           | -           | -                   |
| <u>Delivery of RES Power</u> |                      |                     |                     |                          |                |                     |                             |             |                     |
| ComEd                        | 3,574,649.00         | 3,406,501.50        | 4.94%               | 1.43                     | 1.35           | 5.93%               | 250,106.0                   | 252,228.5   | -0.84%              |
| Weighted Average             | \$ 3,574,649.00      | \$ 3,406,501.50     | 4.94%               | 1.43                     | 1.35           | (0.59)              | 250,106.0                   | 252,228.5   | -0.84%              |

Illinois Electric Utilities  
Sales to Ultimate Customers - Revenues

| Utility      | Fixed Price Service     |                         |                     | Hourly Priced Service |                       |                     |
|--------------|-------------------------|-------------------------|---------------------|-----------------------|-----------------------|---------------------|
|              | <u>2016</u>             | <u>2015</u>             | <u>%<br/>Change</u> | <u>2016</u>           | <u>2015</u>           | <u>%<br/>Change</u> |
| AmerenIL     | \$ 669,556,637          | \$ 678,694,990          | -1.35%              | \$ 117,366,160        | \$ 145,769,372        | -19.49%             |
| ComEd        | 2,392,764,264           | 1,987,080,877           | 20.42%              | 344,988,294           | 353,481,605           | -2.40%              |
| MidAmerican  | 153,994,838             | 148,939,568             | 3.39%               | -                     | -                     | -                   |
| Mt. Carmel   | 11,603,919              | 11,352,345              | 2.22%               | -                     | -                     | -                   |
| <b>Total</b> | <b>\$ 3,227,919,658</b> | <b>\$ 2,826,067,780</b> | <b>14.22%</b>       | <b>\$ 462,354,454</b> | <b>\$ 499,250,977</b> | <b>-7.39%</b>       |

  

| Utility      | Delivery of RES Power   |                         |                     | Total Company           |                         |                     |
|--------------|-------------------------|-------------------------|---------------------|-------------------------|-------------------------|---------------------|
|              | <u>2016</u>             | <u>2015</u>             | <u>%<br/>Change</u> | <u>2016</u>             | <u>2015</u>             | <u>%<br/>Change</u> |
| AmerenIL     | \$ 755,404,579          | \$ 657,207,764          | 14.94%              | \$ 1,542,327,376        | \$ 1,481,672,126        | 4.09%               |
| ComEd        | 1,682,301,179           | 1,842,832,619           | -8.71%              | 4,420,053,737           | 4,183,395,101           | 5.66%               |
| MidAmerican  | 1,537,833               | 1,198,693               | 28.29%              | 155,532,671             | 150,138,261             | 3.59%               |
| Mt. Carmel   | -                       | -                       | -                   | 11,603,919              | 11,352,345              | 2.22%               |
| <b>Total</b> | <b>\$ 2,439,243,591</b> | <b>\$ 2,501,239,076</b> | <b>-2.48%</b>       | <b>\$ 6,129,517,703</b> | <b>\$ 5,826,557,833</b> | <b>5.20%</b>        |

Illinois Electric Utilities  
Sales to Ultimate Customers - Megawatt Hours

| Utility      | Fixed Price Service      |                          |                     | Hourly Priced Service     |                           |                     |
|--------------|--------------------------|--------------------------|---------------------|---------------------------|---------------------------|---------------------|
|              | <u>2016</u>              | <u>2015</u>              | <u>%<br/>Change</u> | <u>2016</u>               | <u>2015</u>               | <u>%<br/>Change</u> |
| AmerenIL     | 6,601,231                | 6,777,750                | -2.60%              | 1,809,505                 | 2,485,524                 | -27.20%             |
| ComEd        | 20,445,705               | 16,216,746               | 26.08%              | 4,647,285                 | 4,291,569                 | 8.29%               |
| MidAmerican  | 1,939,287                | 1,902,511                | 1.93%               | -                         | -                         | -                   |
| Mt. Carmel   | <u>92,139</u>            | <u>96,330</u>            | -4.35%              | -                         | -                         | -                   |
| <b>Total</b> | <b><u>29,078,362</u></b> | <b><u>24,993,337</u></b> | <b>16.34%</b>       | <b><u>6,456,790</u></b>   | <b><u>6,777,093</u></b>   | <b>-4.73%</b>       |
|              | Delivery of RES Power    |                          |                     | Total Company             |                           |                     |
| AmerenIL     | 27,942,558               | 26,799,397               | 4%                  | <b>36,353,294</b>         | <b>36,062,671</b>         | <b>0.81%</b>        |
| ComEd        | 63,810,422               | 66,223,245               | -4%                 | <b>88,903,412</b>         | <b>86,731,560</b>         | <b>2.50%</b>        |
| MidAmerican  | 62,783                   | 49,729                   | 26.25%              | <b>2,002,070</b>          | <b>1,952,240</b>          | <b>2.55%</b>        |
| Mt. Carmel   | -                        | -                        | -                   | <b>92,139</b>             | <b>96,330</b>             | <b>-4.35%</b>       |
| <b>Total</b> | <b><u>91,815,763</u></b> | <b><u>93,072,371</u></b> | <b>-1%</b>          | <b><u>127,350,915</u></b> | <b><u>124,842,801</u></b> | <b>2.01%</b>        |

Illinois Electric Utilities  
Sales to Ultimate Customers - Average Number of Customers

| <u>Utility</u> | <u>2016</u>                  | <u>2015</u>      | <u>%<br/>Change</u> | <u>2016</u>                  | <u>2015</u>             | <u>%<br/>Change</u> |
|----------------|------------------------------|------------------|---------------------|------------------------------|-------------------------|---------------------|
|                | <u>Fixed Price Service</u>   |                  |                     | <u>Hourly Priced Service</u> |                         |                     |
| AmerenIL       | 483,734                      | 503,971          | -4.02%              | 12,497                       | 12,862                  | -2.84%              |
| ComEd          | 2,349,779                    | 1,818,571        | 29.21%              | 19,389                       | 18,000                  | 7.72%               |
| MidAmerican    | 84,886                       | 84,853           | 0.04%               | -                            | -                       | -                   |
| Mt. Carmel     | 5,377                        | 5,372            | 0.09%               | -                            | -                       | -                   |
| Total          | <u>2,923,776</u>             | <u>2,412,767</u> | 21.18%              | <u>31,886</u>                | <u>30,862</u>           | 3.32%               |
|                | <u>Delivery of RES Power</u> |                  |                     | <u>Total Company</u>         |                         |                     |
| AmerenIL       | 728,418                      | 705,155          | 3%                  | <b>1,224,649</b>             | <b>1,221,988</b>        | <b>0.22%</b>        |
| ComEd          | 1,584,739                    | 2,060,083        | -23%                | <b>3,953,907</b>             | <b>3,896,654</b>        | <b>1.47%</b>        |
| MidAmerican    | 421                          | 366              | 15%                 | <b>85,307</b>                | <b>85,219</b>           | <b>0.10%</b>        |
| Mt. Carmel     | -                            | -                | -                   | <b>5,377</b>                 | <b>5,372</b>            | <b>0.09%</b>        |
| Total          | <u>2,313,578</u>             | <u>2,765,604</u> | -16%                | <u><b>5,269,240</b></u>      | <u><b>5,209,233</b></u> | <b>1.15%</b>        |

Illinois Electric Utilities  
Sales for Resale and Interdepartmental Sales

|                                | <u>2016</u>          | <u>2015</u>          | <u>%<br/>Change</u> | <u>2016</u>           | <u>2015</u>      | <u>%<br/>Change</u> | <u>2016</u>      | <u>2015</u> | <u>%<br/>Change</u> |
|--------------------------------|----------------------|----------------------|---------------------|-----------------------|------------------|---------------------|------------------|-------------|---------------------|
| <u>Sales for Resale</u>        |                      |                      |                     |                       |                  |                     |                  |             |                     |
| <u>Utility</u>                 | <u>Revenues</u>      |                      |                     | <u>Megawatt Hours</u> |                  |                     | <u>Customers</u> |             |                     |
| AmerenIL                       | \$ 9,552,078         | \$ 18,978,089        | -49.67%             | 401,000               | 788,200          | -49.12%             | -                | -           | -                   |
| ComEd                          | 17,265,987           | 14,263,249           | 21.05%              | 705,078               | 565,960          | 24.58%              | -                | -           | -                   |
| MidAmerican                    | 6,999,687            | 15,085,384           | -53.60%             | 304,959               | 750,851          | -59.38%             | -                | -           | -                   |
| Mt. Carmel                     | <u>253,280</u>       | <u>231,276</u>       | 9.51%               | <u>3,612</u>          | <u>3,572</u>     | 1.12%               | <u>1</u>         | <u>1</u>    | 0.00%               |
| Total                          | <u>\$ 34,071,032</u> | <u>\$ 48,557,998</u> | -29.83%             | <u>1,414,649</u>      | <u>2,108,583</u> | -32.91%             | <u>1</u>         | <u>1</u>    | 0.00%               |
| <u>Interdepartmental Sales</u> |                      |                      |                     |                       |                  |                     |                  |             |                     |
| <u>Utility</u>                 | <u>Revenues</u>      |                      |                     | <u>Megawatt Hours</u> |                  |                     |                  |             |                     |
| AmerenIL                       | \$ -                 | \$ -                 | -                   | -                     | -                | -                   |                  |             |                     |
| ComEd                          | -                    | -                    | -                   | -                     | -                | -                   |                  |             |                     |
| MidAmerican                    | 40,776               | 40,161               | 1.53%               | 533                   | 504              | 5.75%               |                  |             |                     |
| Mt. Carmel                     | <u>-</u>             | <u>-</u>             | -                   | <u>-</u>              | <u>-</u>         | -                   |                  |             |                     |
| Total                          | <u>\$ 40,776</u>     | <u>\$ 40,161</u>     | 1.53%               | <u>533</u>            | <u>504</u>       | 6%                  |                  |             |                     |

Illinois Electric Utilities  
Total Sales of Electricity

| Utility     | Revenues                |                         |                     | Megawatt Hours     |                    |                     | Customers        |                  |                     |
|-------------|-------------------------|-------------------------|---------------------|--------------------|--------------------|---------------------|------------------|------------------|---------------------|
|             | <u>2016</u>             | <u>2015</u>             | <u>%<br/>Change</u> | <u>2016</u>        | <u>2015</u>        | <u>%<br/>Change</u> | <u>2016</u>      | <u>2015</u>      | <u>%<br/>Change</u> |
| AmerenIL    | \$ 1,551,879,454        | \$ 1,500,650,215        | 3.41%               | 36,754,294         | 36,850,871         | -0.26%              | 1,224,649        | 1,221,988        | 0.22%               |
| ComEd       | 4,437,319,724           | 4,197,658,350           | 5.71%               | 89,608,490         | 87,297,520         | 2.65%               | 3,953,907        | 3,896,654        | 1.47%               |
| MidAmerican | 162,573,134             | 165,263,806             | -1.63%              | 2,307,562          | 2,703,595          | -14.65%             | 85,322           | 85,231           | 0.11%               |
| Mt. Carmel  | 11,857,199              | 11,583,621              | 2.36%               | 95,751             | 99,902             | -4.16%              | 5,378            | 5,373            | 0.09%               |
| Total       | <u>\$ 6,163,629,511</u> | <u>\$ 5,875,155,992</u> | 4.91%               | <u>128,766,097</u> | <u>126,951,888</u> | 1.43%               | <u>5,269,256</u> | <u>5,209,246</u> | 1.15%               |

Illinois Electric Utilities  
Provisions for Rate Refunds, Other Electric Operating Revenues,  
and Total Electric Operating Revenues

| <u>Utility</u> | <u>2016</u>                              | <u>2015</u>             | <u>%<br/>Change</u> | <u>2016</u>                              | <u>2015</u>           | <u>%<br/>Change</u> |
|----------------|--|-------------------------|---------------------|--|-----------------------|---------------------|
|                | <u>Provisions for Rate Refunds</u>       |                         |                     | <u>Other Electric Operating Revenues</u> |                       |                     |
| AmerenIL       | \$ (13,862,614)                          | \$ (20,026,249)         | -30.78%             | \$ 183,854,947                           | \$ 183,854,947        | 0.00%               |
| ComEd          | -  | -                       | -                   | 824,339,429                              | 719,579,679           | 14.56%              |
| MidAmerican    | (188,220)                                | -                       | ---                 | 78,785                                   | 48,197                | 63.46%              |
| Mt. Carmel     | -  | -                       | -                   | 43,987                                   | 38,178                | 15.22%              |
| Totals         | <u>\$ (14,050,834)</u>                   | <u>\$ (20,026,249)</u>  | -29.84%             | <u>\$ 1,008,317,148</u>                  | <u>\$ 903,521,001</u> | 11.60%              |
|                | <u>Total Electric Operating Revenues</u> |                         |                     |  |                       |                     |
| AmerenIL       | \$ 1,749,597,015                         | \$ 1,704,531,411        | 2.64%               |  |                       |                     |
| ComEd          | 5,261,659,153                            | 4,917,238,029           | 7.00%               |  |                       |                     |
| MidAmerican    | 162,840,139                              | 165,312,003             | -1.50%              |  |                       |                     |
| Mt. Carmel     | 11,901,186                               | 11,621,799              | 2.40%               |  |                       |                     |
| Totals         | <u>\$ 7,185,997,493</u>                  | <u>\$ 6,798,703,242</u> | 5.70%               |  |                       |                     |

Illinois Electric Utilities  
Calculation of Fixed Price Service ("FPS") and  
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

| Year / Class of Service           | AmerenIL              |                      |                       | Allocation % |        | Total Revenues         |                          |
|-----------------------------------|-----------------------|----------------------|-----------------------|--------------|--------|------------------------|--------------------------|
|                                   | Supply--<br>FPS       | Supply--<br>HPS      | DC--<br>Full Service  | FPS          | HPS    | Fixed Price<br>Service | Hourly Priced<br>Service |
| 2016                              |                       |                      |                       |              |        |                        |                          |
| Residential Sales                 | \$ 254,997,008        | \$ 7,062,480         | \$ 221,686,955        | 96.88%       | 3.12%  | \$ 469,762,670         | \$ 13,983,773            |
| Small (or Commercial) Sales       | 124,393,549           | 41,364,700           | 84,880,465            | 66.32%       | 33.68% | 180,684,331            | 69,954,383               |
| Large (or Industrial) Sales       | 1,661,222             | 27,870,883           | 4,383,065             | 3.63%        | 96.37% | 1,820,355              | 32,094,815               |
| Public Street & Highway Lighting  | 4,313,339             | -                    | 8,669,316             | 100.00%      | 0.00%  | 12,982,655             | -                        |
| Other Sales To Public Authorities | 2,998,623             | 842,206              | 1,798,986             | 72.71%       | 27.29% | 4,306,626              | 1,333,189                |
| Sales To Railroads                | -                     | -                    | -                     | -            | -      | -                      | -                        |
| Sales To Ultimate Customers       | <u>\$ 388,363,741</u> | <u>\$ 77,140,269</u> | <u>\$ 321,418,787</u> |              |        | <u>\$ 669,556,637</u>  | <u>\$ 117,366,160</u>    |
| 2015                              |                       |                      |                       |              |        |                        |                          |
| Residential Sales                 | \$ 242,530,894        | \$ 6,966,272         | \$ 245,687,733        | 96.92%       | 3.08%  | \$ 480,650,506         | \$ 14,534,393            |
| Small (or Commercial) Sales       | 114,370,900           | 37,712,207           | 95,023,140            | 67.74%       | 32.26% | 178,735,807            | 68,370,440               |
| Large (or Industrial) Sales       | 1,569,211             | 53,271,031           | 8,358,278             | 1.89%        | 98.11% | 1,726,866              | 61,471,654               |
| Public Street & Highway Lighting  | 3,962,811             | -                    | 9,021,160             | 100.00%      | 0.00%  | 12,983,971             | -                        |
| Other Sales To Public Authorities | 2,766,772             | 752,342              | 2,471,611             | 74.08%       | 25.92% | 4,597,840              | 1,392,885                |
| Sales To Railroads                | -                     | -                    | -                     | -            | -      | -                      | -                        |
| Sales To Ultimate Customers       | <u>\$ 365,200,588</u> | <u>\$ 98,701,852</u> | <u>\$ 360,561,922</u> |              |        | <u>\$ 678,694,990</u>  | <u>\$ 145,769,372</u>    |

The allocation percentages are calculated using the MWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities  
Calculation of Fixed Price Service ("FPS") and  
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

| Year / Class of Service           | ComEd                   |                       |                         | Allocation % |        | Total Revenues          |                          |
|-----------------------------------|-------------------------|-----------------------|-------------------------|--------------|--------|-------------------------|--------------------------|
|                                   | Supply--<br>FPS         | Supply--<br>HPS       | DC--<br>Full Service    | FPS          | HPS    | Fixed Price<br>Service  | Hourly Priced<br>Service |
| 2016                              |                         |                       |                         |              |        |                         |                          |
| Residential Sales                 | \$ 981,545,540          | \$ 6,294,553          | \$ 949,544,728          | 99.19%       | 0.81%  | \$ 1,923,394,844        | \$ 13,989,977            |
| Small (or Commercial) Sales       | 295,682,185             | 142,021,484           | 273,401,227             | 60.06%       | 39.94% | 459,889,980             | 251,214,916              |
| Large (or Industrial) Sales       | 367,760                 | 48,143,968            | 16,629,854              | 0.46%        | 99.54% | 444,603                 | 64,696,979               |
| Public Street & Highway Lighting  | 3,057,853               | 4,561,380             | 16,502,026              | 36.22%       | 63.78% | 9,034,837               | 15,086,422               |
| Other Sales To Public Authorities | -                       | -                     | -                       |              |        | -                       | -                        |
| Sales To Railroads                | -                       | -                     | -                       |              |        | -                       | -                        |
| Sales To Ultimate Customers       | <u>\$ 1,280,653,338</u> | <u>\$ 201,021,385</u> | <u>\$ 1,256,077,835</u> |              |        | <u>\$ 2,392,764,264</u> | <u>\$ 344,988,294</u>    |
| 2015                              |                         |                       |                         |              |        |                         |                          |
| Residential Sales                 | \$ 813,260,073          | \$ 6,580,354          | \$ 708,088,000          | 99.04%       | 0.96%  | \$ 1,514,584,926        | \$ 13,343,501            |
| Small (or Commercial) Sales       | 310,081,866             | 164,638,119           | 254,470,693             | 59.03%       | 40.97% | 460,289,384             | 268,901,294              |
| Large (or Industrial) Sales       | 3,935,318               | 41,348,210            | 14,770,177              | 0.72%        | 99.28% | 4,041,857               | 56,011,848               |
| Public Street & Highway Lighting  | 3,023,872               | 5,598,909             | 14,766,891              | 34.81%       | 65.19% | 8,164,710               | 15,224,962               |
| Other Sales To Public Authorities | -                       | -                     | -                       |              |        | -                       | -                        |
| Sales To Railroads                | -                       | -                     | -                       |              |        | -                       | -                        |
| Sales To Ultimate Customers       | <u>\$ 1,130,301,129</u> | <u>\$ 218,165,592</u> | <u>\$ 992,095,761</u>   |              |        | <u>\$ 1,987,080,877</u> | <u>\$ 353,481,605</u>    |

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.