ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2015 and 2014

Prepared by the
Public Utilities Bureau
Illinois Commerce Commission
527 East Capitol Avenue
Springfield, Illinois 62701

May, 2016

INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2015 and 2014 for the following Illinois electric utilities:

AmerenIL	Commonwealth Edison Company
MidAmerican Energy Company	Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

TABLE OF CONTENTS

Table Number	Description of Table	Page Number
1	Summary of Electric Revenues by Category and by Class of Service	1
2	Summary of Megawatt Hours by Category and by Class of Service	2
3	Summary of Average Number of Customers by Category and by Class of Service	3
4	Summary of Illinois Sales by Category and by Class of Service	4
5	Average Revenue per kWh for Full Service Customers by Class of Service and by Utility	5
6	Revenue per kWh for Delivery of RES Power Customers by Class of Service and by Utility	6
7	Residential Sales - Fixed Price Service	7
8	Residential Sales - Hourly Priced Service	8
9	Residential Sales - Delivery of RES Power	9
10	Small (or Commercial) Sales - Fixed Price Service	10
11	Small (or Commercial) Sales - Hourly Priced Service	11
12	Small (or Commercial) Sales - Delivery of RES Power	12
13	Large (or Industrial) Sales - Fixed Price Service	13
14	Large (or Industrial) Sales - Hourly Priced Service	14
15	Large (or Industrial) Sales - Delivery of RES Power	15
16	Public Street and Highway Lighting - Fixed Price Service	16
17	Public Street and Highway Lighting - Hourly Priced Service	17
18	Other Sales to Public Authorities - Fixed Price Service	18
19	Other Sales to Public Authorities - Delivery of RES Power	19
20	Sales to Railroads - Fixed Price Service and Delivery of RES Power	20
21	Sales to Ultimate Customers - Revenues	21
22	Sales to Ultimate Customers - Megawatt Hours	22
23	Sales to Ultimate Customers - Average Number of Customers	23
24	Sales for Resale and Interdepartmental Sales	24
25	Total Sales of Electricity	25
26	Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues	26
27	Calculation of Fixed Price Service ("FPS") and Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")	27-28

Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Class of Service / Category	2015 Fixed Price Service	# % Change	2015 Hourly Priced Service	2014 Hourly Priced Service	% Change
Residential Sales	$ 2,067,230,358	32.10%	$ 27,877,894	$ 31,956,333	-12.76%
Small (or Commercial) Sales	676,966,514	6.22%	337,271,734	367,043,184	-8.11%
Large (or Industrial) Sales	43,999,843	-2.96%	117,483,502	161,819,023	-27.40%
Public Street & Highway Lighting	22,251,842	2.97%	15,224,962	18,553,069	-17.94%
Other Sales To Public Authorities	15,619,223	-5.06%	1,392,885	1,978,804	-29.61%
Sales To Railroads	-	-	-	-	-
Sales To Ultimate Customers	$ 2,826,067,780	23.65%	$ 499,250,977	$ 581,350,413	-14.12%

Class of Service / Category	Delivery of RES Power		**Total Company**		
Residential Sales	$ 1,194,750,443	-9.89%	**$ 3,289,858,695**	**$ 2,922,722,516**	**12.56%**
Small (or Commercial) Sales	835,562,146	6.37%	**1,849,800,394**	**1,789,913,557**	**3.35%**
Large (or Industrial) Sales	436,954,708	9.76%	**598,438,053**	**605,245,086**	**-1.12%**
Public Street & Highway Lighting	17,417,154	20.85%	**54,893,958**	**54,575,324**	**0.58%**
Other Sales To Public Authorities	9,741,622	34.26%	**26,753,730**	**25,687,245**	**4.15%**
Sales To Railroads	6,813,003	-0.93%	**6,813,003**	**6,877,038**	**-0.93%**
Sales To Ultimate Customers	$ 2,501,239,076	-1.45%	**$ 5,826,557,833**	**$ 5,405,020,766**	**7.80%**
Sales For Resale			**48,557,998**	**150,438,060**	**-67.72%**
Interdepartmental Sales			**40,161**	**37,106**	**8.23%**
Total Sales Of Electricity			**$ 5,875,155,992**	**$ 5,555,495,932**	**5.75%**
Less: Prov. For Rate Refunds			**(20,026,249)**	**(34,355,285)**	**42%**
Total Sales Net Of Prov. Rate Ref.			**$ 5,895,182,241**	**$ 5,589,851,217**	**5.46%**
Total Other Electric Operating Rev.			**903,521,001**	**841,507,292**	**7.37%**
Total Electric Operating Revenues			**$ 6,798,703,242**	**$ 6,431,358,509**	**5.71%**

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Class of Service / Category	2015	# % Change	2015	2014	% Change
	Fixed Price Service		Hourly Priced Service		
Residential Sales	17,018,794	19.78%	260,524	291,838	-10.73%
Small (or Commercial) Sales	6,833,754	2.52%	3,992,000	3,926,177	1.68%
Large (or Industrial) Sales	701,452	-7.85%	2,350,064	2,744,142	-14.36%
Public Street & Highway Lighting	223,008	-6.86%	156,660	187,242	-16.33%
Other Sales To Public Authorities	216,329	-5.57%	17,845	19,469	-8.34%
Sales To Railroads	-	-	-	-	-
Sales To Ultimate Customers	24,993,337	13.07%	6,777,093	7,168,868	-5.46%

Class of Service / Category	Delivery of RES Power		**Total Company**		
Residential Sales	21,447,366	-15.35%	**38,726,684**	**39,837,222**	**-2.79%**
Small (or Commercial) Sales	33,678,061	-1.48%	**44,503,815**	**44,775,625**	**-0.61%**
Large (or Industrial) Sales	36,541,141	-2.22%	**39,592,657**	**40,876,079**	**-3.14%**
Public Street & Highway Lighting	610,433	10.15%	**990,101**	**980,859**	**0.94%**
Other Sales To Public Authorities	290,913	5.76%	**525,087**	**523,624**	**0.28%**
Sales To Railroads	504,457	-10.20%	**504,457**	**561,728**	**-10.20%**
Sales To Ultimate Customers	93,072,371	-5.30%	**124,842,801**	**127,555,137**	**-2.13%**
Sales For Resale			**2,108,583**	**3,897,809**	**-45.90%**
Interdepartmental Sales			**504**	**513**	**-2%**
Total Sales Of Electricity			**126,951,888**	**131,453,459**	**-3.42%**

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Class of Service / Category	2015 Fixed Price Service	# % Change	2015 Hourly Priced Service	2014	% Change
Residential Sales	2,172,021	30.62%	21,052	22,785	-7.61%
Small (or Commercial) Sales	232,325	13.10%	8,337	8,135	2.48%
Large (or Industrial) Sales	405	-10.99%	232	227	2.20%
Public Street & Highway Lighting	4,132	-3.00%	1,075	1,240	-13.31%
Other Sales To Public Authorities	3,884	-1.22%	166	172	-3.49%
Sales To Railroads	-	-	-	-	-
Sales To Ultimate Customers	2,412,767	28.55%	30,862	32,559	-5.21%

Class of Service / Category	Delivery of RES Power		**Total Company**		
Residential Sales	2,466,710	-16.29%	**4,659,783**	**4,632,448**	**0.59%**
Small (or Commercial) Sales	289,414	-7.30%	**530,076**	**525,777**	**0.82%**
Large (or Industrial) Sales	2,487	-1.78%	**3,124**	**3,214**	**-2.80%**
Public Street & Highway Lighting	1,223	32.50%	**6,430**	**6,423**	**0.11%**
Other Sales To Public Authorities	5,768	-0.10%	**9,818**	**9,878**	**-0.61%**
Sales To Railroads	2	0.00%	**2**	**2**	**0.00%**
Sales To Ultimate Customers	2,765,604	-15.38%	**5,209,233**	**5,177,742**	**0.61%**
Sales For Resale			1	2	**-50.00%**
Interdepartmental Sales			12	12	**0.00%**
Total Sales Of Electricity			**5,209,246**	**5,177,756**	**0.61%**

Illinois Electric Utilities
Summary of Illinois Sales by Category and by Class of Service

2015 Sales of Illinois Utilities	See Table #	Revenue in Cents per kWh	Percent of Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers: Revenue	Percent of Total Company Sales to Ultimate Customers: mWh	See Table #	Revenue in Cents per kWh	Percent of Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers: Revenue	Percent of Total Company Sales to Ultimate Customers: mWh
Class of Service / Category		Fixed Price Service					Hourly Priced Service			
Residential Sales	7	12.15	30.41%	35.48%	13.63%	8		0.41%	0.48%	0.21%
Small (or Commercial) Sales	10	9.91	9.96%	11.62%	5.47%	11	8.45	4.96%	5.79%	3.20%
Large (or Industrial) Sales	13	6.27	0.65%	0.76%	0.56%	14	5.00	1.73%	2.02%	1.88%
Public Street & Highway Lighting	16	9.98	0.33%	0.38%	0.18%	17	9.72	0.22%	0.26%	0.13%
Other Sales To Public Authorities	18	7.22	0.23%	0.27%	0.17%		7.81	0.02%	0.02%	0.01%
Sales To Railroads	20	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	21-23	11.31	41.57%	48.50%	20.02%	21-23	7.37	7.34%	8.57%	5.43%
Class of Service / Category		Delivery of RES Power					**Total Company**			
Residential Sales	9	5.57	17.57%	20.51%	17.18%		**8.50**	**48.39%**	**56.46%**	**31.02%**
Small (or Commercial) Sales	12	2.48	12.29%	14.34%	26.98%		**4.16**	**27.21%**	**31.75%**	**35.65%**
Large (or Industrial) Sales	15	1.20	6.43%	7.50%	29.27%		**1.51**	**8.80%**	**10.27%**	**31.71%**
Public Street & Highway Lighting		2.85	0.26%	0.30%	0.49%		**5.54**	**0.81%**	**0.94%**	**0.79%**
Other Sales To Public Authorities	19	3.35	0.14%	0.17%	0.23%		**5.10**	**0.39%**	**0.46%**	**0.42%**
Sales To Railroads	20	1.35	0.10%	0.12%	0.40%		**1.35**	**0.10%**	**0.12%**	**0.40%**
Sales To Ultimate Customers	21-23	2.69	36.79%	42.93%	74.55%	21-23	**4.67**	**85.70%**	**100.00%**	**100.00%**
Sales For Resale						24	**2.30**	**0.71%**		
Interdepartmental Sales						24	**7.97**	**0.00%**		
Total Sales Of Electricity						25	**4.63**	**86.42%**		
Less: Prov. For Rate Refunds						26		**-0.29%**		
Total Sales Net Of Prov. Rate Ref.								**86.71%**		
Total Other Electric Operating Rev.						26		**13.29%**		
Total Electric Operating Revenues						26		**100.00%**		

Illinois Electric Utilities
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid-American	Mt. Carmel
Year: 2015	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.32	12.94	10.52	12.32
Small (or Commercial) Sales	8.71	9.71	7.74	12.81
Large (or Industrial) Sales	4.41	6.31	5.50	10.43
Public Street & Highway Lighting	10.05	9.73	10.89	-
Other Sales To Public Authorities	8.70	-	6.66	8.91
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	8.90	11.41	7.83	11.78
Year: 2014	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.05	11.64	9.07	12.15
Small (or Commercial) Sales	9.18	9.69	7.42	12.67
Large (or Industrial) Sales	5.13	7.53	5.18	10.43
Public Street & Highway Lighting	9.01	9.59	9.67	-
Other Sales To Public Authorities	9.96	-	6.36	8.76
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	8.86	10.55	7.13	11.70

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.

Illinois Electric Utilities
Revenue per kWh for Delivery of RES Power Customers
by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid-American	Mt. Carmel
Year: 2015	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	5.37	5.66	5.19	-
Small (or Commercial) Sales	2.41	2.51	2.02	-
Large (or Industrial) Sales	0.52	1.46	1.82	-
Public Street & Highway Lighting	8.41	2.40	-	-
Other Sales To Public Authorities	3.33	-	3.74	-
Sales To Railroads	-	1.35	-	-
Sales to Ultimate Customers (Weighted Average)	2.45	2.78	2.41	-
Year: 2014	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.26	5.62	5.18	-
Small (or Commercial) Sales	1.93	2.44	1.95	-
Large (or Industrial) Sales	0.40	1.33	1.22	-
Public Street & Highway Lighting	6.46	2.28	-	-
Other Sales To Public Authorities	2.64	-	2.19	-
Sales To Railroads	-	1.22	-	-
Sales to Ultimate Customers (Weighted Average)	1.97	2.83	1.65	-

Illinois Electric Utilities
Residential Sales - Fixed Price Service

Utility	Revenues 2015	Revenues 2014	% Change	Megawatt Hours 2015	Megawatt Hours 2014	% Change	Customers 2015	Customers 2014	% Change
AmerenIL	$ 480,650,506	$ 449,562,014	6.92%	4,648,953	4,482,982	3.70%	436,259		---
ComEd	1,514,584,926	1,048,153,581	44.50%	11,693,711	9,002,157	29.90%	1,656,879	1,177,818	40.67%
MidAmerican	65,864,875	61,021,109	7.94%	626,358	673,071	-6.94%	74,455	75,812	-1.79%
Mt. Carmel	6,130,051	6,158,371	-0.46%	49,772	50,697	-1.82%	4,428	4,419	0.20%
Total	$ 2,067,230,358	$ 1,564,895,075	32.10%	17,018,794	14,208,907	19.78%	2,172,021	1,258,049	72.65%

	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	$ 1,101.75	$ -	---	10.34	10.03	3.09%	10,656	0	---
ComEd	914.12	889.91	2.72%	12.95	11.64	11.25%	7,058	7,643	-7.65%
MidAmerican	884.63	804.90	9.91%	10.52	9.07	15.99%	8,413	8,878	-5.24%
Mt. Carmel	1,384.38	1,393.61	-0.66%	12.32	12.15	1.40%	11,240	11,473	-2.03%
Weighted Average	$ 951.75	$ 1,243.91	-23.49%	12.15	11.01	10.35%	7,835	11,294	-30.63%

Illinois Electric Utilities
Residential Sales - Hourly Priced Service

Utility	2015 Revenues	# % Change	2015 Megawatt Hours	2014 Megawatt Hours	% Change	2015 Customers	2014 Customers	% Change
AmerenIL	$ 14,534,393	-23.05%	147,757	179,054	-17.48%	11,002		---
ComEd	13,343,501	2.11%	112,767	112,784	-0.02%	10,050	9,750	3.08%
MidAmerican	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-
Total	$ 27,877,894	-12.76%	260,524	291,838	-10.73%	21,052	9,750	115.92%

	Revenue per Customer		Revenue in Cents per kWh			kWh per Customer		
AmerenIL	$ 1,321.07	---	9.84	10.55	-6.73%	13,430	-	---
ComEd	1,327.71	-0.94%	11.83	11.59	2.07%	11,221	11,568	-3.00%
MidAmerican	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-
Weighted Average	$ 1,324.24	-59.60%	10.70	10.95	-2.28%	12,375	29,932	-58.66%

Illinois Electric Utilities
Residential Sales - Delivery of RES Power

Utility	Revenues 2015	Revenues 2014	% Change	Megawatt Hours 2015	Megawatt Hours 2014	% Change	Customers 2015	Customers 2014	% Change
AmerenIL	$ 363,161,273	$ 307,807,012	17.98%	6,757,323	7,221,766	-6.43%	613,212		---
ComEd	831,563,613	1,018,063,526	-18.32%	14,689,551	18,114,700	-18.91%	1,853,400	2,302,008	-19.49%
MidAmerican	25,557	570	4383.68%	492	11	4372.73%	98	14	600.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 1,194,750,443	$ 1,325,871,108	-9.89%	21,447,366	25,336,477	-15.35%	2,466,710	2,302,022	7.15%

	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	$ 592.23	$ -	---	5.37	4.26	26.06%	11,020	-	---
ComEd	448.67	442.25	1.45%	5.66	5.62	0.71%	7,926	7,869	0.72%
MidAmerican	260.79	40.71	540.60%	5.19	5.18	0.19%	5,020	786	538.68%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 484.35	$ 575.96	-15.91%	5.57	5.23	6.50%	8,695	11,006	-21.00%

Illinois Electric Utilities
Small (or Commercial) Sales - Fixed Price Service

Utility	Revenues 2015	Revenues 2014	Revenues % Change	Megawatt Hours 2015	Megawatt Hours 2014	Megawatt Hours % Change	Customers 2015	Customers 2014	Customers % Change
AmerenIL	$ 178,735,807	$ 169,252,026	5.60%	1,921,567	1,850,411	3.85%	63,674		---
ComEd	460,289,384	433,825,847	6.10%	4,432,501	4,365,273	1.54%	158,815	138,347	14.79%
MidAmerican	35,927,245	32,237,398	11.45%	463,967	434,204	6.85%	8,998	7,765	15.88%
Mt. Carmel	2,014,078	2,010,911	0.16%	15,719	15,867	-0.93%	838	821	2.07%
Total	$ 676,966,514	$ 637,326,182	6.22%	6,833,754	6,665,755	2.52%	232,325	146,933	58.12%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 2,807.05	$ -	---	9.30	9.15	1.64%	30.2	-	---
ComEd	2,898.27	3,135.78	-7.57%	10.38	9.94	4.43%	27.9	31.6	-11.71%
MidAmerican	3,992.80	4,151.63	-3.83%	7.74	7.42	4.31%	51.6	55.9	-7.69%
Mt. Carmel	2,403.43	2,449.34	-1.87%	12.81	12.67	1.10%	18.8	19.3	-2.59%
Weighted Average	$ 2,913.88	$ 4,337.53	-32.82%	9.91	9.56	3.66%	29.4	45.4	-35.24%

Illinois Electric Utilities
Small (or commercial) Sales - Hourly Priced Service

Utility	2015	2014	% Change	2015	2014	% Change	2015	2014	% Change
	Revenues			Megawatt Hours			Customers		
AmerenIL	$ 68,370,440	$ 63,551,725	7.58%	915,279	684,954	33.63%	1,585		---
ComEd	268,901,294	303,491,459	-11.40%	3,076,721	3,241,223	-5.08%	6,752	6,690	0.93%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 337,271,734	$ 367,043,184	-8.11%	3,992,000	3,926,177	1.68%	8,337	6,690	24.62%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 43,135.92	$ -	---	7.47	9.28	-19.50%	577.5	-	---
ComEd	39,825.43	45,364.94	-12.21%	8.74	9.36	-6.62%	455.7	484.5	-5.94%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 40,454.81	$ 54,864.45	-26.26%	8.45	9.35	-9.63%	478.8	586.9	-18.42%

Illinois Electric Utilities
Small (or Commercial) Sales - Delivery of RES Power

Utility	Revenues 2015	Revenues 2014	% Change	Megawatt Hours 2015	Megawatt Hours 2014	% Change	Customers 2015	Customers 2014	% Change
AmerenIL	$ 227,329,401	$ 185,645,672	22%	9,442,778	9,642,758	-2%	85,326		---
ComEd	607,676,486	599,870,495	1%	24,207,764	24,539,496	-1%	203,944	222,604	-8%
MidAmerican	556,259	28,024	1884.94%	27,519	1,439	1812.37%	144	18	700.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 835,562,146	$ 785,544,191	6%	33,678,061	34,183,693	-1%	289,414	222,622	30%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 2,664.25	$ -	---	2.41	1.93	24.87%	110.7	-	---
ComEd	2,979.62	2,694.79	10.57%	2.51	2.44	2.87%	118.7	110.2	7.71%
MidAmerican	3,862.91	1,556.89	148.12%	2.02	1.95	3.59%	191.1	79.9	139.17%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 2,887.08	$ 3,528.60	-18.18%	2.48	2.30	7.83%	116.4	153.6	-24.22%

Illinois Electric Utilities
Large (or Industrial) Sales - Fixed Price Service

Utility	Revenues 2015	Revenues 2014	% Change	Megawatt Hours 2015	Megawatt Hours 2014	% Change	Customers 2015	Customers 2014	% Change
AmerenIL	$ 1,726,866	$ 1,792,531	-3.66%	27,004	34,792	-22.38%	247		---
ComEd	3,935,318	5,043,038	-21.97%	6,869	18,470	-62.81%	4	3	33.33%
MidAmerican	35,078,146	35,181,265	-0.29%	637,360	678,891	-6.12%	56	99	-43.43%
Mt. Carmel	3,152,974	3,035,539	3.87%	30,219	29,093	3.87%	98	99	-1.01%
Total	$ 43,893,304	$ 45,052,373	-2.57%	701,452	761,246	-7.85%	405	201	101.49%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 6,991.36	$ -	---	6.39	5.15	24.08%	109.3	-	---
ComEd	983,829.50	1,681,012.67	-41.47%	57.29	27.30	109.85%	1,717.3	6,156.7	-72.11%
MidAmerican	626,395.46	355,366.31	76.27%	5.50	5.18	6.18%	11,381.4	6,857.5	65.97%
Mt. Carmel	32,173.20	30,662.01	4.93%	10.43	10.43	0.00%	308.4	293.9	4.93%
Weighted Average	$ 108,378.53	$ 224,141.16	-51.65%	6.26	5.92	5.74%	1,732.0	3,787.3	-54.27%

Illinois Electric Utilities
Large (or Industrial) Sales - Hourly Priced Service

Utility	Revenues 2015	Revenues 2014	% Change	Megawatt Hours 2015	Megawatt Hours 2014	% Change	Customers 2015	Customers 2014	% Change
AmerenIL	$ 61,471,654	$ 87,604,599	-29.83%	1,404,643	1,706,226	-17.68%	109		---
ComEd	56,011,848	74,214,424	-24.53%	945,421	1,037,916	-8.91%	123	131	-6.11%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 117,483,502	$ 161,819,023	-27.40%	2,350,064	2,744,142	-14.36%	232	131	77.10%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 563,960.13	$ -	---	4.38	5.13	-14.62%	12,886.6	-	---
ComEd	455,380.88	566,522.32	-20%	5.92	7.15	-17.20%	7,686.3	7,923.0	-3%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 506,394.41	$ 1,235,259.72	-59%	5.00	5.90	-15.25%	10,129.6	20,947.6	-52%

Illinois Electric Utilities
Large (or Industrial) Sales - Delivery of RES Power

Utility	Revenues 2015	Revenues 2014	Revenues % Change	Megawatt Hours 2015	Megawatt Hours 2014	Megawatt Hours % Change	Customers 2015	Customers 2014	Customers % Change
AmerenIL	$ 53,515,172	$ 42,340,561	26%	10,273,643	10,576,323	-3%	632		---
ComEd	383,254,082	355,702,467	7.75%	26,257,317	26,791,079	-1.99%	1,853	1,877	-1%
MidAmerican	185,454	40,203	361.29%	10,181	3,289	209.55%	2	1	100.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 436,954,708	$ 398,083,231	9.76%	36,541,141	37,370,691	-2%	2,487	1,878	32%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 84,675.91	$ -	---	0.52	0.40	30%	16,255.8	-	---
ComEd	206,828.97	189,505.84	9.14%	1.46	1.33	9.77%	14,170.2	14,273.4	-0.72%
MidAmerican	92,727.00	40,203.00	130.65%	1.82	1.22	49.18%	5,090.5	3,289.0	54.77%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 175,695.50	$ 211,971.90	-17.11%	1.20	1.07	12.15%	14,692.9	19,899.2	-26.16%

Illinois Electric Utilities
Public Street and Highway Lighting - Fixed Price Service

Utility	Revenues 2015	Revenues 2014	% Change	Megawatt Hours 2015	Megawatt Hours 2014	% Change	Customers 2015	Customers 2014	% Change
AmerenIL	$ 12,983,971	$ 11,724,252	10.74%	129,214	130,146	-0.72%	1,217		---
ComEd	8,164,710	8,667,620	-5.80%	83,665	96,703	-13.48%	2,873	3,002	-4.30%
MidAmerican	1,103,161	1,218,052	-9.43%	10,129	12,595	-19.58%	42	44	-4.55%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 22,251,842	$ 21,609,924	2.97%	223,008	239,444	-6.86%	4,132	3,046	35.65%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 10,668.83	$ -	---	10.05	9.01	11.54%	106.2	-	---
ComEd	2,841.88	2,887.28	-1.57%	9.76	8.96	8.93%	29.1	32.2	-9.63%
MidAmerican	26,265.74	27,683.00	-5.12%	10.89	9.67	12.62%	241.2	286.3	-15.75%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 5,385.25	$ 7,094.53	-24.09%	9.98	9.03	10.52%	54.0	78.6	-31.30%

Illinois Electric Utilities
Public Street and Highway Lighting - Hourly Priced Service

Utility	Revenues 2015	Revenues 2014	Revenues % Change	Megawatt Hours 2015	Megawatt Hours 2014	Megawatt Hours % Change	Customers 2015	Customers 2014	Customers % Change
AmerenIL	$ -	$ -	-	-	-	-	-		-
ComEd	15,224,962	18,553,069	-17.94%	156,660	187,242	-16.33%	1,075	1,240	-13.31%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 15,224,962	$ 18,553,069	-17.94%	156,660	187,242	-16.33%	1,075	1,240	-13.31%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ -	$ -	-	-	-	-	-	-	-
ComEd	14,162.76	14,962.15	-5.34%	9.72	9.91	-1.92%	145.7	151.0	-3.51%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 14,162.76	$ 14,962.15	-5.34%	9.72	9.91	-1.92%	145.7	151.0	-3.51%

Illinois Electric Utilities
Other Sales to Public Authorities - Fixed Price Service

Utility	Revenues 2015	Revenues 2014	% Change	Megawatt Hours 2015	Megawatt Hours 2014	% Change	Customers 2015	Customers 2014	% Change
AmerenIL	$ 4,597,840	$ 5,223,975	-11.99%	51,012	52,877	-3.53%	2,574		---
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	10,966,141	11,176,621	-1.88%	164,697	175,623	-6.22%	1,302	1,392	-6.47%
Mt. Carmel	55,242	51,930	6.38%	620	593	4.55%	8	6	33.33%
Total	$ 15,619,223	$ 16,452,526	-5.06%	216,329	229,093	-5.57%	3,884	1,398	177.83%

	Revenue per Customer 2015	Revenue per Customer 2014	% Change	Revenue in Cents per kWh 2015	Revenue in Cents per kWh 2014	% Change	Megawatt Hours per Customer 2015	Megawatt Hours per Customer 2014	% Change
AmerenIL	$ 1,786.26	$ -	---	9.01	9.88	-8.81%	19.8	-	---
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	8,422.54	8,029.18	4.90%	6.66	6.36	4.72%	126.5	126.2	0.24%
Mt. Carmel	6,905.25	8,655.00	-20.22%	8.91	8.76	1.71%	77.5	98.8	-21.56%
Weighted Average	$ 4,021.43	$ 11,768.62	-65.83%	7.22	7.18	0.56%	55.7	163.9	-66.02%

Illinois Electric Utilities
Other Sales to Public Authorities - Delivery of RES Power

Utility	Revenues 2015	Revenues 2014	Revenues % Change	Megawatt Hours 2015	Megawatt Hours 2014	Megawatt Hours % Change	Customers 2015	Customers 2014	Customers % Change
AmerenIL	$ 9,310,199	$ 7,218,094	28.98%	279,376	273,332	2.21%	5,646		---
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	431,423	37,821	1040.70%	11,537	1,730	566.88%	122	17	617.65%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	$ 9,741,622	$ 7,255,915	34%	290,913	275,062	6%	5,768	17	33829.41%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	$ 1,648.99	$ -	---	3.33	2.64	26.14%	49.5	-	---
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	3,536.25	2,224.76	58.95%	3.74	2.19	70.78%	94.6	101.8	-7.07%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	$ 1,688.91	$ 426,818.53	-99.60%	3.35	2.64	26.89%	50.4	16,180.1	-99.69%

Illinois Electric Utilities
Sales to Railroad - Fixed Price Service and Delivery of RES Power

Utility	Revenues 2015	Revenues 2014	Revenues % Change	Megawatt Hours 2015	Megawatt Hours 2014	Megawatt Hours % Change	Customers 2015	Customers 2014	Customers % Change
Fixed Price Service									
ComEd	$ -	-	-	-	-	-	-	-	-
Delivery of RES Power									
ComEd	6,813,003	6,877,038	-0.93%	504,457	561,728	-10.20%	2	2	0.00%
Total	$ 6,813,003	$ 6,877,038	-0.93%	504,457	561,728	-10.20%	2	2	0.00%

	Revenue per Customer 2015	Revenue per Customer 2014	Revenue per Customer % Change	Revenue in Cents per kWh 2015	Revenue in Cents per kWh 2014	Revenue in Cents per kWh % Change	Megawatt Hours per Customer 2015	Megawatt Hours per Customer 2014	Megawatt Hours per Customer % Change
Fixed Price Service									
ComEd	-	-	-	-	-	-	-	-	-
Delivery of RES Power									
ComEd	3,406,501.50	3,438,519.00	-0.93%	1.35	1.22	10.66%	252,228.5	280,864.0	-10.20%
Weighted Average	$ 3,406,501.50	$ 3,438,519.00	-0.93%	1.35	1.22	0.01	252,228.5	280,864.0	-10.20%

Illinois Electric Utilities
Sales to Ultimate Customers - Revenues

Utility	2015	2014	% Change	2015	2014	% Change
	Fixed Price Service			Hourly Priced Service		
AmerenIL	$ 678,694,990	$ 637,554,798	6.45%	$ 145,769,372	$ 172,023,167	-15.26%
ComEd	1,987,080,877	1,495,980,545	32.83%	353,481,605	409,327,246	-13.64%
MidAmerican	148,939,568	140,834,445	5.76%	-	-	-
Mt. Carmel	11,352,345	11,256,751	0.85%	-	-	-
Total	$ 2,826,067,780	$ 2,285,626,539	23.65%	$ 499,250,977	$ 581,350,413	-14.12%

	Delivery of RES Power			**Total Company**		
AmerenIL	$ 657,207,764	$ 545,745,578	20.42%	**$ 1,481,672,126**	**$ 1,355,323,543**	**9.32%**
ComEd	1,842,832,619	1,992,191,618	-7.50%	**4,183,395,101**	**3,897,499,409**	**7.34%**
MidAmerican	1,198,693	106,618	1024.29%	**150,138,261**	**140,941,063**	**6.53%**
Mt. Carmel	-	-	-	**11,352,345**	**11,256,751**	**0.85%**
Total	$ 2,501,239,076	$ 2,538,043,814	-1.45%	**$ 5,826,557,833**	**$ 5,405,020,766**	**7.80%**

Illinois Electric Utilities
Sales to Ultimate Customers - Megawatt Hours

Utility	2015	2014	% Change	2015	2014	% Change
	Fixed Price Service			Hourly Priced Service		
AmerenIL	6,777,750	6,551,208	3.46%	2,485,524	2,589,703	-4.02%
ComEd	16,216,746	13,482,603	20.28%	4,291,569	4,579,165	-6.28%
MidAmerican	1,902,511	1,974,384	-3.64%	-	-	-
Mt. Carmel	96,330	96,250	0.08%	-	-	-
Total	24,993,337	22,104,445	13.07%	6,777,093	7,168,868	-5.46%

	Delivery of RES Power			**Total Company**		
AmerenIL	26,799,397	27,756,480	-3%	**36,062,671**	**36,897,391**	**-2.26%**
ComEd	66,223,245	70,518,875	-6%	**86,731,560**	**88,580,643**	**-2.09%**
MidAmerican	49,729	6,469	668.73%	**1,952,240**	**1,980,853**	**-1.44%**
Mt. Carmel	-	-	-	**96,330**	**96,250**	**0.08%**
Total	93,072,371	98,281,824	-5%	**124,842,801**	**127,555,137**	**-2.13%**

Illinois Electric Utilities
Sales to Ultimate Customers - Average Number of Customers

Utility	2015	2014	% Change	2015	2014	% Change
	Fixed Price Service			Hourly Priced Service		
AmerenIL	503,971	467,337	7.84%	12,862	14,748	-12.79%
ComEd	1,818,571	1,319,170	37.86%	18,000	17,811	1.06%
MidAmerican	84,853	85,112	-0.30%	-	-	-
Mt. Carmel	5,372	5,345	0.51%	-	-	-
Total	2,412,767	1,876,964	28.55%	30,862	32,559	-5.21%

	Delivery of RES Power			**Total Company**		
AmerenIL	705,155	741,091	-5%	**1,221,988**	**1,223,176**	**-0.10%**
ComEd	2,060,083	2,527,078	-18%	**3,896,654**	**3,864,059**	**0.84%**
MidAmerican	366	50	632%	**85,219**	**85,162**	**0.07%**
Mt. Carmel	-	-	-	**5,372**	**5,345**	**0.51%**
Total	2,765,604	3,268,219	-15%	**5,209,233**	**5,177,742**	**0.61%**

Illinois Electric Utilities
Sales for Resale and Interdeparmental Sales

Sales for Resale

Utility	Revenues 2015	Revenues 2014	% Change	Megawatt Hours 2015	Megawatt Hours 2014	% Change	Customers 2015	Customers 2014	% Change
AmerenIL	$ 18,978,089	$ 38,287,097	-50.43%	788,200	1,017,891	-22.57%	-		-
ComEd	14,263,249	88,665,679	-83.91%	565,960	1,997,938	-71.67%	-	-	-
MidAmerican	15,085,384	23,259,364	-35.14%	750,851	878,389	-14.52%	-	1	-100.00%
Mt. Carmel	231,276	225,920	2.37%	3,572	3,591	-0.53%	1	1	0.00%
Total	$ 48,557,998	$ 150,438,060	-67.72%	2,108,583	3,897,809	-45.90%	1	2	-50.00%

Interdepartmental Sales

Utility	Revenues 2015	Revenues 2014	% Change	Megawatt Hours 2015	Megawatt Hours 2014	% Change
AmerenIL	$ -	$ -	-	-	-	-
ComEd	-	-	-	-	-	-
MidAmerican	40,161	37,106	8.23%	504	513	-1.75%
Mt. Carmel	-	-	-	-	-	-
Total	$ 40,161	$ 37,106	8.23%	504	513	-2%

Illinois Electric Utilities
Total Sales of Electricity

Utility	2015	2014	% Change	2015	2014	% Change	2015	2014	% Change
	Revenues			Megawatt Hours			Customers		
AmerenIL	$ 1,500,650,215	$ 1,393,610,640	7.68%	36,850,871	37,915,282	-2.81%	1,221,988		---
ComEd	4,197,658,350	3,986,165,088	5.31%	87,297,520	90,578,581	-3.62%	3,896,654	3,864,059	0.84%
MidAmerican	165,263,806	164,237,533	0.62%	2,703,595	2,859,755	-5.46%	85,231	85,175	0.07%
Mt. Carmel	11,583,621	11,482,671	0.88%	99,902	99,841	0.06%	5,373	5,346	0.51%
Total	$ 5,875,155,992	$ 5,555,495,932	5.75%	126,951,888	131,453,459	-3.42%	5,209,246	3,954,580	31.73%

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues,
and Total Electric Operating Revenues

Utility	2015	2014	% Change	2015	2014	% Change
	Provisions for Rate Refunds			Other Electric Operating Revenues		
AmerenIL	$ (20,026,249)	$ (25,518,436)	-21.52%	$ 183,854,947	$ 171,808,473	7.01%
ComEd	-	(8,836,849)	-100.00%	719,579,679	669,594,459	7.46%
MidAmerican	-	-	-	48,197	58,318	-17.35%
Mt. Carmel	-	-	-	38,178	46,042	-17.08%
Totals	$ (20,026,249)	$ (34,355,285)	-41.71%	$ 903,521,001	$ 841,507,292	7.37%

	Total Electric Operating Revenues		
AmerenIL	$ 1,704,531,411	$ 1,590,937,549	7.14%
ComEd	4,917,238,029	4,646,922,698	5.82%
MidAmerican	165,312,003	164,295,851	0.62%
Mt. Carmel	11,621,799	11,528,713	0.81%
Totals	$ 6,798,703,242	$ 6,413,684,811	6.00%

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

AmerenIL

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation % FPS	Allocation % HPS	Total Revenues Fixed Price Service	Total Revenues Hourly Priced Service
2015							
Residential Sales	$ 242,530,894	$ 6,966,272	$ 245,687,733	96.92%	3.08%	$ 480,650,506	$ 14,534,393
Small (or Commercial) Sales	114,370,900	37,712,207	95,023,140	67.74%	32.26%	178,735,807	68,370,440
Large (or Industrial) Sales	1,569,211	53,271,031	8,358,278	1.89%	98.11%	1,726,866	61,471,654
Public Street & Highway Lighting	3,962,811	-	9,021,160	100.00%	0.00%	12,983,971	-
Other Sales To Public Authorities	2,766,772	752,342	2,471,611	74.08%	25.92%	4,597,840	1,392,885
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	$ 365,200,588	$ 98,701,852	$ 360,561,922			$ 678,694,990	$ 145,769,372
2014							
Residential Sales	$ 161,834,709	$ 7,395,975	$ 299,219,369	96.16%	3.84%	$ 449,562,014	$ 18,888,039
Small (or Commercial) Sales	81,849,644	31,198,582	119,755,525	72.98%	27.02%	169,252,026	63,551,725
Large (or Industrial) Sales	1,495,009	73,013,887	14,888,234	2.00%	98.00%	1,792,531	87,604,599
Public Street & Highway Lighting	2,671,712	-	9,052,540	100.00%	0.00%	11,724,252	-
Other Sales To Public Authorities	2,163,781	852,058	4,186,940	73.09%	26.91%	5,223,975	1,978,804
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	$ 250,014,855	$ 112,460,502	$ 447,102,608			$ 637,554,798	$ 172,023,167

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

ComEd

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation % FPS	Allocation % HPS	Total Revenues Fixed Price Service	Total Revenues Hourly Priced Service
2015							
Residential Sales	$ 813,260,073	$ 6,580,354	$ 708,088,000	99.04%	0.96%	$ 1,514,584,926	$ 13,343,501
Small (or Commercial) Sales	310,081,866	164,638,119	254,470,693	59.03%	40.97%	460,289,384	268,901,294
Large (or Industrial) Sales	3,935,318	41,348,210	14,770,177	0.72%	99.28%	4,041,857	56,011,848
Public Street & Highway Lighting	3,023,872	5,598,909	14,766,891	34.81%	65.19%	8,164,710	15,224,962
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	$ 1,130,301,129	$ 218,165,592	$ 992,095,761			$ 1,987,080,877	$ 353,481,605
2014							
Residential Sales	$ 604,948,583	$ 7,515,577	$ 448,757,715	98.76%	1.24%	$ 1,048,153,581	$ 13,068,294
Small (or Commercial) Sales	298,752,247	203,199,069	235,365,990	57.39%	42.61%	433,825,847	303,491,459
Large (or Industrial) Sales	5,043,038	57,892,146	16,612,737	1.75%	98.25%	5,333,497	74,214,424
Public Street & Highway Lighting	3,609,396	8,759,041	14,852,252	34.06%	65.94%	8,667,620	18,553,069
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	$ 912,353,264	$ 277,365,833	$ 715,588,694			$ 1,495,980,545	$ 409,327,246

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.