

ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2014 and 2013



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INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2014 and 2013 for the following Illinois electric utilities:

AmerenIL
MidAmerican Energy Company

Commonwealth Edison Company
Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

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Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Class of Service / Category	Fixed Price Service			Hourly Priced Service		
	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
Residential Sales	\$ 1,564,895,075	\$ 1,674,613,151	-6.55%	\$ 31,956,333	\$ 25,380,366	25.91%
Small (or Commercial) Sales	637,326,182	641,262,161	-0.61%	367,043,184	275,964,969	33.00%
Large (or Industrial) Sales	45,342,832	42,768,602	6.02%	161,819,023	113,459,722	42.62%
Public Street & Highway Lighting	21,609,924	20,462,426	5.61%	18,553,069	19,739,074	-6.01%
Other Sales To Public Authorities	16,452,526	15,997,428	2.84%	1,978,804	1,459,727	35.56%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 2,285,626,539</u>	<u>\$ 2,395,103,768</u>	-4.57%	<u>\$ 581,350,413</u>	<u>\$ 436,003,858</u>	33.34%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	\$ 1,325,871,108	\$ 1,222,230,935	8.48%	\$ 2,922,722,516	\$ 2,922,224,452	0.02%
Small (or Commercial) Sales	785,544,191	765,642,246	2.60%	1,789,913,557	1,682,869,376	6.36%
Large (or Industrial) Sales	398,083,231	422,925,542	-5.87%	605,245,086	579,153,866	4.51%
Public Street & Highway Lighting	14,412,331	15,284,063	-5.70%	54,575,324	55,485,563	-1.64%
Other Sales To Public Authorities	7,255,915	7,227,330	0.40%	25,687,245	24,684,485	4.06%
Sales To Railroads	<u>6,877,038</u>	<u>7,683,436</u>	-10.50%	<u>6,877,038</u>	<u>7,683,436</u>	-10.50%
Sales To Ultimate Customers	<u>\$ 2,538,043,814</u>	<u>\$ 2,440,993,552</u>	3.98%	<u>\$ 5,405,020,766</u>	<u>\$ 5,272,101,178</u>	2.52%
Sales For Resale				<u>150,438,060</u>	<u>174,448,642</u>	-13.76%
Interdepartmental Sales				<u>37,106</u>	<u>35,922</u>	3.30%
Total Sales Of Electricity				\$ 5,555,495,932	\$ 5,446,585,742	2.00%
Less: Prov. For Rate Refunds				<u>(34,355,285)</u>	<u>(6,704,521)</u>	-412%
Total Sales Net Of Prov. Rate Ref.				\$ 5,589,851,217	\$ 5,453,290,263	2.50%
Total Other Electric Operating Rev.				<u>841,507,292</u>	<u>776,698,843</u>	8.34%
Total Electric Operating Revenues				<u>\$ 6,431,358,509</u>	<u>\$ 6,229,989,106</u>	3.23%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Class of Service / Category	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	Fixed Price Service			Hourly Priced Service		
Residential Sales	14,208,907	15,474,079	-8.18%	291,838	288,019	1.33%
Small (or Commercial) Sales	6,665,755	6,816,777	-2.22%	3,926,177	3,794,685	3.47%
Large (or Industrial) Sales	761,246	774,675	-1.73%	2,744,142	2,468,713	11.16%
Public Street & Highway Lighting	239,444	236,273	1.34%	187,242	243,762	-23.19%
Other Sales To Public Authorities	229,093	247,640	-7.49%	19,469	19,364	0.54%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>22,104,445</u>	<u>23,549,444</u>	-6.14%	<u>7,168,868</u>	<u>6,814,543</u>	5.20%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	25,336,477	24,562,180	3.15%	39,837,222	40,324,278	-1.21%
Small (or Commercial) Sales	34,183,693	34,299,007	-0.34%	44,775,625	44,910,469	-0.30%
Large (or Industrial) Sales	37,370,691	37,682,610	-0.83%	40,876,079	40,925,998	-0.12%
Public Street & Highway Lighting	554,173	507,305	9.24%	980,859	987,340	-0.66%
Other Sales To Public Authorities	275,062	269,392	2.10%	523,624	536,396	-2.38%
Sales To Railroads	<u>561,728</u>	<u>553,734</u>	1.44%	<u>561,728</u>	<u>553,734</u>	1.44%
Sales To Ultimate Customers	<u>98,281,824</u>	<u>97,874,228</u>	0.42%	127,555,137	128,238,215	-0.53%
Sales For Resale				<u>2,879,918</u>	<u>6,238,531</u>	-53.84%
Interdepartmental Sales				<u>513</u>	<u>499</u>	3%
Total Sales Of Electricity				<u>130,435,568</u>	<u>134,477,245</u>	-3.01%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Class of Service / Category	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	Fixed Price Service			Hourly Priced Service		
Residential Sales	1,662,893	1,729,277	-3.84%	22,785	22,974	-0.82%
Small (or Commercial) Sales	205,424	214,320	-4.15%	8,135	7,826	3.95%
Large (or Industrial) Sales	455	516	-11.82%	227	203	11.82%
Public Street & Highway Lighting	4,260	4,328	-1.57%	1,240	1,261	-1.67%
Other Sales To Public Authorities	3,932	4,458	-11.80%	172	186	-7.53%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>1,876,964</u>	<u>1,952,899</u>	-3.89%	<u>32,559</u>	<u>32,450</u>	0.34%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	2,946,770	2,858,822	3.08%	4,632,448	4,611,073	0.46%
Small (or Commercial) Sales	312,218	302,379	3.25%	525,777	524,525	0.24%
Large (or Industrial) Sales	2,532	2,481	2.06%	3,214	3,200	0.44%
Public Street & Highway Lighting	923	829	11.34%	6,423	6,418	0.08%
Other Sales To Public Authorities	5,774	5,281	9.34%	9,878	9,925	-0.47%
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%	<u>2</u>	<u>2</u>	0.00%
Sales To Ultimate Customers	<u>3,268,219</u>	<u>3,169,794</u>	3.11%	<u>5,177,742</u>	<u>5,155,143</u>	0.44%
Sales For Resale				<u>2</u>	<u>2</u>	0.00%
Interdepartmental Sales				<u>12</u>	<u>12</u>	0.00%
Total Sales Of Electricity				<u>5,177,756</u>	<u>5,155,157</u>	0.44%

Illinois Electric Utilities
Summary of Illinois Sales by Category and by Class of Service

2014 Sales of Illinois Utilities	See Table #	Revenue in Cents per kWh	Percent of			See Table #	Revenue in Cents per kWh	Percent of		
			Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Revenue	Customers mWh			Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Revenue	Customers mWh
Class of Service / Category			Fixed Price Service				Hourly Priced Service			
Residential Sales	7	11.01	24.33%	28.95%	11.14%	8	10.95	0.50%	0.59%	0.23%
Small (or Commercial) Sales	10	9.56	9.91%	11.79%	5.23%	11	9.35	5.71%	6.79%	3.08%
Large (or Industrial) Sales	13	5.96	0.71%	0.84%	0.60%	14	5.90	2.52%	2.99%	2.15%
Public Street & Highway Lighting	16	9.03	0.34%	0.40%	0.19%	17	9.91	0.29%	0.34%	0.15%
Other Sales To Public Authorities	18	7.18	0.26%	0.30%	0.18%		10.16	0.03%	0.04%	0.02%
Sales To Railroads	20	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	21-23	10.34	35.54%	<u>42.29%</u>	17.33%	21-23	8.11	9.04%	10.76%	5.62%
Class of Service / Category			Delivery of RES Power				Total Company			
Residential Sales	9	5.23	20.62%	24.53%	19.86%		7.34	45.44%	54.07%	31.23%
Small (or Commercial) Sales	12	2.30	12.21%	14.53%	26.80%		4.00	27.83%	33.12%	35.10%
Large (or Industrial) Sales	15	1.07	6.19%	7.37%	29.30%		1.48	9.41%	11.20%	32.05%
Public Street & Highway Lighting		2.60	0.22%	0.27%	0.43%		5.56	0.85%	1.01%	0.77%
Other Sales To Public Authorities	19	2.64	0.11%	0.13%	0.22%		4.91	0.40%	0.48%	0.41%
Sales To Railroads	20	1.22	0.11%	0.13%	0.44%		1.22	0.11%	0.13%	0.44%
Sales To Ultimate Customers	21-23	2.58	39.46%	46.96%	77.05%	21-23	4.24	84.04%	100.00%	100.00%
Sales For Resale						24	5.22	2.34%		
Interdepartmental Sales						24	7.23	0.00%		
Total Sales Of Electricity						25	4.26	86.38%		
Less: Prov. For Rate Refunds						26		-0.53%		
Total Sales Net Of Prov. Rate Ref.								86.92%		
Total Other Electric Operating Rev.						26		13.08%		
Total Electric Operating Revenues						26		100.00%		

Illinois Electric Utilities
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2014	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.05	11.64	9.07	12.15
Small (or Commercial) Sales	9.18	9.69	7.42	12.67
Large (or Industrial) Sales	5.13	7.53	5.18	10.43
Public Street & Highway Lighting	9.01	9.59	9.67	-
Other Sales To Public Authorities	9.96	-	6.36	8.76
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	8.86	10.55	7.13	11.70
Year: 2013	Revenue in Cents per kWh			
Full Service				
Residential Sales	9.14	11.86	8.76	12.90
Small (or Commercial) Sales	8.26	8.85	7.17	13.33
Large (or Industrial) Sales	4.16	5.78	4.91	11.06
Public Street & Highway Lighting	8.57	8.26	9.49	-
Other Sales To Public Authorities	8.38	-	5.71	9.43
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	8.06	10.27	6.83	12.36

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.

Illinois Electric Utilities
Revenue per kWh for Delivery of RES Power Customers
by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2014	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.26	5.62	5.18	-
Small (or Commercial) Sales	1.93	2.44	1.95	-
Large (or Industrial) Sales	0.40	1.33	1.22	-
Public Street & Highway Lighting	6.46	2.28	-	-
Other Sales To Public Authorities	2.64	-	2.19	-
Sales To Railroads	-	1.22	-	-
Sales to Ultimate Customers (Weighted Average)	1.97	2.83	1.65	-
Year: 2013	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.47	5.15	-	-
Small (or Commercial) Sales	1.93	2.35	-	-
Large (or Industrial) Sales	0.41	1.41	-	-
Public Street & Highway Lighting	6.24	2.71	-	-
Other Sales To Public Authorities	2.69	-	1.40	-
Sales To Railroads	-	1.39	-	-
Sales to Ultimate Customers (Weighted Average)	1.93	2.71	1.40	-

Illinois Electric Utilities
Residential Sales - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
AmerenIL	\$ 449,562,014	\$ 485,843,566	-7.47%	4,482,982	5,300,978	-15.43%	404,844	497,775	-18.67%
ComEd	1,048,153,581	1,121,932,198	-6.58%	9,002,157	9,433,873	-4.58%	1,177,818	1,151,297	2.30%
MidAmerican	61,021,109	60,450,390	0.94%	673,071	689,719	-2.41%	75,812	75,765	0.06%
Mt. Carmel	6,158,371	6,386,997	-3.58%	50,697	49,509	2.40%	4,419	4,440	-0.47%
Total	\$ 1,564,895,075	\$ 1,674,613,151	-6.55%	14,208,907	15,474,079	-8.18%	1,662,893	1,729,277	-3.84%

Utility	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
AmerenIL	\$ 1,110.46	\$ 976.03	13.77%	10.03	9.17	9.38%	11,073	10,649	3.98%
ComEd	889.91	974.49	-8.68%	11.64	11.89	-2.10%	7,643	8,194	-6.72%
MidAmerican	804.90	797.87	0.88%	9.07	8.76	3.54%	8,878	9,103	-2.47%
Mt. Carmel	1,393.61	1,438.51	-3.12%	12.15	12.90	-5.81%	11,473	11,151	2.89%
Weighted Average	\$ 941.07	\$ 968.39	-2.82%	11.01	10.82	1.76%	8,545	8,948	-4.50%

Illinois Electric Utilities
Residential Sales - Hourly Priced Service

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 18,888,039	\$ 14,456,543	30.65%	179,054	173,439	3.24%	13,035	13,339	-2.28%
ComEd	13,068,294	10,923,823	19.63%	112,784	114,580	-1.57%	9,750	9,635	1.19%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 31,956,333	\$ 25,380,366	25.91%	291,838	288,019	1.33%	22,785	22,974	-0.82%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>kWh per Customer</u>		
AmerenIL	\$ 1,449.02	\$ 1,083.78	33.70%	10.55	8.34	26.50%	13,736	13,002	5.65%
ComEd	1,340.34	1,133.76	18.22%	11.59	9.53	21.62%	11,568	11,892	-2.72%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,402.52	\$ 1,104.74	26.95%	10.95	8.81	24.29%	12,808	12,537	2.16%

Illinois Electric Utilities
Residential Sales - Delivery of RES Power

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 307,807,012	\$ 282,370,221	9.01%	7,221,766	6,310,372	14.44%	644,748	550,795	17.06%
ComEd	1,018,063,526	939,860,714	8.32%	18,114,700	18,251,808	-0.75%	2,302,008	2,308,027	-0.26%
MidAmerican	570	-	---	11	-	---	14	-	---
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 1,325,871,108	\$ 1,222,230,935	8.48%	25,336,477	24,562,180	3.15%	2,946,770	2,858,822	3.08%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 477.41	\$ 512.66	-6.88%	4.26	4.47	-4.70%	11,201	11,457	-2.23%
ComEd	442.25	407.21	8.60%	5.62	5.15	9.13%	7,869	7,908	-0.49%
MidAmerican	40.71	-	---	5.18	-	---	786	-	---
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 449.94	\$ 427.53	5.24%	5.23	4.98	5.02%	8,598	8,592	0.07%

Illinois Electric Utilities
Small (or Commercial) Sales - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
AmerenIL	\$ 169,252,026	\$ 170,306,294	-0.62%	1,850,411	1,994,132	-7.21%	58,491	67,107	-12.84%
ComEd	433,825,847	437,079,147	-0.74%	4,365,273	4,363,437	0.04%	138,347	138,686	-0.24%
MidAmerican	32,237,398	31,846,409	1.23%	434,204	443,974	-2.20%	7,765	7,709	0.73%
Mt. Carmel	2,010,911	2,030,311	-0.96%	15,867	15,234	4.16%	821	818	0.37%
Total	\$ 637,326,182	\$ 641,262,161	-0.61%	6,665,755	6,816,777	-2.22%	205,424	214,320	-4.15%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
AmerenIL	\$ 2,893.64	\$ 2,537.83	14.02%	9.15	8.54	7.14%	31.6	29.7	6.40%
ComEd	3,135.78	3,151.57	-0.50%	9.94	10.02	-0.80%	31.6	31.5	0.32%
MidAmerican	4,151.63	4,131.07	0.50%	7.42	7.17	3.49%	55.9	57.6	-2.95%
Mt. Carmel	2,449.34	2,482.04	-1.32%	12.67	13.33	-4.95%	19.3	18.6	3.76%
Weighted Average	\$ 3,102.49	\$ 2,992.08	3.69%	9.56	9.41	1.59%	32.4	31.8	1.89%

Illinois Electric Utilities
Small (or commercial) Sales - Hourly Priced Service

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 63,551,725	\$ 44,866,494	41.65%	684,954	611,481	12.02%	1,445	1,304	10.81%
ComEd	303,491,459	231,098,475	31.33%	3,241,223	3,183,204	1.82%	6,690	6,522	2.58%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 367,043,184	\$ 275,964,969	33.00%	3,926,177	3,794,685	3.47%	8,135	7,826	3.95%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 43,980.43	\$ 34,406.82	27.82%	9.28	7.34	26.43%	474.0	468.9	1.09%
ComEd	45,364.94	35,433.68	28.03%	9.36	7.26	28.93%	484.5	488.1	-0.74%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 45,119.01	\$ 35,262.58	27.95%	9.35	7.27	28.61%	482.6	484.9	-0.47%

Illinois Electric Utilities
Small (or Commercial) Sales - Delivery of RES Power

Utility	<u>2014</u>	<u>2013</u>	<u>%</u> <u>Change</u>	<u>2014</u>	<u>2013</u>	<u>%</u> <u>Change</u>	<u>2014</u>	<u>2013</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 185,645,672	\$ 183,973,473	1%	9,642,758	9,541,189	1%	89,596	81,174	10%
ComEd	599,870,495	581,668,773	3%	24,539,496	24,757,818	-1%	222,604	221,205	1%
MidAmerican	28,024	-	---	1,439	-	---	18	-	---
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 785,544,191	\$ 765,642,246	3%	34,183,693	34,299,007	0%	312,218	302,379	3%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,072.03	\$ 2,266.41	-8.58%	1.93	1.93	0.00%	107.6	117.5	-8%
ComEd	2,694.79	2,629.55	2.48%	2.44	2.35	3.83%	110.2	111.9	-1.52%
MidAmerican	1,556.89	-	---	1.95	-	---	79.9	-	---
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 2,516.01	\$ 2,532.06	-0.63%	2.30	2.23	3.14%	109.5	113.4	-3.44%

Illinois Electric Utilities
Large (or Industrial) Sales - Fixed Price Service

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 1,792,531	\$ 2,564,859	-30.11%	34,792	50,347	-30.90%	254	308	-17.53%
ComEd	5,043,038	3,073,133	64.10%	18,470	10,607	74.13%	3	3	0.00%
MidAmerican	35,181,265	33,577,397	4.78%	678,891	683,208	-0.63%	99	105	-5.71%
Mt. Carmel	<u>3,035,539</u>	<u>3,374,852</u>	-10.05%	<u>29,093</u>	<u>30,513</u>	-4.65%	<u>99</u>	<u>100</u>	-1.00%
Total	<u>\$ 45,052,373</u>	<u>\$ 42,590,241</u>	5.78%	<u>761,246</u>	<u>774,675</u>	-1.73%	<u>455</u>	<u>516</u>	-11.82%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 7,057.21	\$ 8,327.46	-15.25%	5.15	5.09	1.18%	137.0	163.5	-16.21%
ComEd	1,681,012.67	1,024,377.67	64.10%	27.30	28.97	-5.76%	6,156.7	3,535.7	74.13%
MidAmerican	355,366.31	319,784.73	11.13%	5.18	4.91	5.50%	6,857.5	6,506.7	5.39%
Mt. Carmel	30,662.01	33,748.52	-9.15%	10.43	11.06	-5.70%	293.9	305.1	-3.67%
Weighted Average	\$ 99,016.20	\$ 82,539.23	19.96%	5.92	5.50	7.64%	1,673.1	1,501.3	11.44%

Illinois Electric Utilities
Large (or Industrial) Sales - Hourly Priced Service

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 87,604,599	\$ 66,839,586	31.07%	1,706,226	1,616,323	5.56%	96	81	18.52%
ComEd	74,214,424	46,620,136	59.19%	1,037,916	852,390	21.77%	131	122	7.38%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 161,819,023	\$ 113,459,722	42.62%	2,744,142	2,468,713	11.16%	227	203	11.82%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 912,547.91	\$ 825,180.07	10.59%	5.13	4.14	23.91%	17,773.2	19,954.6	-10.93%
ComEd	566,522.32	382,132.26	48%	7.15	5.47	30.71%	7,923.0	6,986.8	13%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 712,859.13	\$ 558,914.89	28%	5.90	4.60	28.26%	12,088.7	12,161.1	-1%

Illinois Electric Utilities
Large (or Industrial) Sales - Delivery of RES Power

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 42,340,561	\$ 44,349,979	-5%	10,576,323	10,861,122	-3%	654	616	6%
ComEd	355,702,467	378,575,563	-6.04%	26,791,079	26,821,488	-0.11%	1,877	1,865	1%
MidAmerican	40,203	-	---	3,289	-	---	1	-	---
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 398,083,231	\$ 422,925,542	-5.87%	37,370,691	37,682,610	-1%	2,532	2,481	2%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 64,740.92	\$ 71,996.72	-10.08%	0.40	0.41	-2%	16,171.7	17,631.7	-8.28%
ComEd	189,505.84	202,989.58	-6.64%	1.33	1.41	-5.67%	14,273.4	14,381.5	-0.75%
MidAmerican	40,203.00	-	---	1.22	-	---	3,289.0	-	---
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 157,220.87	\$ 170,465.76	-7.77%	1.07	1.12	-4.46%	14,759.4	15,188.5	-2.83%

Illinois Electric Utilities
Public Street and Highway Lighting - Fixed Price Service

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 11,724,252	\$ 11,161,606	5.04%	130,146	130,187	-0.03%	1,214	1,245	-2.49%
ComEd	8,667,620	8,104,984	6.94%	96,703	93,487	3.44%	3,002	3,039	-1.22%
MidAmerican	1,218,052	1,195,836	1.86%	12,595	12,599	-0.03%	44	44	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 21,609,924	\$ 20,462,426	5.61%	239,444	236,273	1.34%	4,260	4,328	-1.57%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 9,657.54	\$ 8,965.15	7.72%	9.01	8.57	5.13%	107.2	104.6	2.49%
ComEd	2,887.28	2,666.99	8.26%	8.96	8.67	3.34%	32.2	30.8	4.55%
MidAmerican	27,683.00	27,178.09	1.86%	9.67	9.49	1.90%	286.3	286.3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 5,072.75	\$ 4,727.92	7.29%	9.03	8.66	4.27%	56.2	54.6	2.93%

Illinois Electric Utilities
Public Street and Highway Lighting - Hourly Priced Service

Utility	<u>2014</u>	<u>2013</u>	<u>%</u> <u>Change</u>	<u>2014</u>	<u>2013</u>	<u>%</u> <u>Change</u>	<u>2014</u>	<u>2013</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	18,553,069	19,739,074	-6.01%	187,242	243,762	-23.19%	1,240	1,261	-1.67%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 18,553,069</u>	<u>\$ 19,739,074</u>	-6.01%	<u>187,242</u>	<u>243,762</u>	-23.19%	<u>1,240</u>	<u>1,261</u>	-1.67%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	14,962.15	15,653.51	-4.42%	9.91	8.10	22.35%	151.0	193.3	-21.88%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 14,962.15	\$ 15,653.51	-4.42%	9.91	8.10	22.35%	151.0	193.3	-21.88%

Illinois Electric Utilities
Other Sales to Public Authorities - Fixed Price Service

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 5,223,975	\$ 5,388,069	-3.05%	52,877	62,381	-15.24%	2,534	3,067	-17.38%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	11,176,621	10,553,244	5.91%	175,623	184,664	-4.90%	1,392	1,389	0.22%
Mt. Carmel	<u>51,930</u>	<u>56,115</u>	-7.46%	<u>593</u>	<u>595</u>	-0.34%	<u>6</u>	<u>2</u>	200.00%
Total	<u>\$ 16,452,526</u>	<u>\$ 15,997,428</u>	2.84%	<u>229,093</u>	<u>247,640</u>	-7.49%	<u>3,932</u>	<u>4,458</u>	-11.80%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
AmerenIL	\$ 2,061.55	\$ 1,756.79	17.35%	9.88	8.64	14.35%	20.9	20.3	2.96%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	8,029.18	7,597.73	5.68%	6.36	5.71	11.38%	126.2	132.9	-5.04%
Mt. Carmel	8,655.00	28,057.50	-69.15%	8.76	9.43	-7.10%	98.8	297.5	-66.79%
Weighted Average	\$ 4,184.26	\$ 3,588.48	16.60%	7.18	6.46	11.15%	58.3	55.5	5.05%

Illinois Electric Utilities
Other Sales to Public Authorities - Delivery of RES Power

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 7,218,094	\$ 7,192,549	0.36%	273,332	266,901	2.41%	5,757	5,278	9.08%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	37,821	34,781	8.74%	1,730	2,491	-30.55%	17	3	466.67%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 7,255,915	\$ 7,227,330	0%	275,062	269,392	2%	5,774	5,281	9.34%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 1,253.79	\$ 1,362.74	-7.99%	2.64	2.69	-1.86%	47.5	50.6	-6.13%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	2,224.76	11,593.67	-80.81%	2.19	1.40	56.43%	101.8	830.3	-87.74%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,256.65	\$ 1,368.55	-8.18%	2.64	2.68	-1.49%	47.6	51.0	-6.67%

Illinois Electric Utilities
Sales to Railroad - Fixed Price Service and Delivery of RES Power

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
<u>Fixed Price Service</u>									
ComEd	\$ -	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	<u>6,877,038</u>	<u>7,683,436</u>	-10.50%	<u>561,728</u>	<u>553,734</u>	1.44%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 6,877,038</u>	<u>\$ 7,683,436</u>	-10.50%	<u>561,728</u>	<u>553,734</u>	1.44%	<u>2</u>	<u>2</u>	0.00%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
<u>Fixed Price Service</u>									
ComEd	-	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	3,438,519.00	3,841,718.00	-10.50%	1.22	1.39	-12.23%	280,864.0	276,867.0	1.44%
Weighted Average	\$ 3,438,519.00	\$ 3,841,718.00	-10.50%	1.22	1.39	(0.73)	280,864.0	276,867.0	1.44%

Illinois Electric Utilities
Sales to Ultimate Customers - Revenues

Utility	Fixed Price Service			Hourly Priced Service		
	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
AmerenIL	\$ 637,554,798	\$ 675,264,394	-5.58%	\$ 172,023,167	\$ 127,622,350	34.79%
ComEd	1,495,980,545	1,570,367,823	-4.74%	409,327,246	308,381,508	32.73%
MidAmerican	140,834,445	137,623,276	2.33%	-	-	-
Mt. Carmel	11,256,751	11,848,275	-4.99%	-	-	-
Total	\$ 2,285,626,539	\$ 2,395,103,768	-4.57%	\$ 581,350,413	\$ 436,003,858	33.34%

Utility	Delivery of RES Power			Total Company		
	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
AmerenIL	\$ 545,745,578	\$ 520,569,719	4.84%	\$ 1,355,323,543	\$ 1,323,456,463	2.41%
ComEd	1,992,191,618	1,920,389,052	3.74%	3,897,499,409	3,799,138,383	2.59%
MidAmerican	106,618	34,781	206.54%	140,941,063	137,658,057	2.38%
Mt. Carmel	-	-	-	11,256,751	11,848,275	-4.99%
Total	\$ 2,538,043,814	\$ 2,440,993,552	3.98%	\$ 5,405,020,766	\$ 5,272,101,178	2.52%

Illinois Electric Utilities
Sales to Ultimate Customers - Megawatt Hours

Utility	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
		<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>	
AmerenIL	6,551,208	7,538,025	-13.09%	2,589,703	2,420,607	6.99%
ComEd	13,482,603	13,901,404	-3.01%	4,579,165	4,393,936	4.22%
MidAmerican	1,974,384	2,014,164	-1.98%	-	-	-
Mt. Carmel	96,250	95,851	0.42%	-	-	-
Total	<u>22,104,445</u>	<u>23,549,444</u>	-6.14%	<u>7,168,868</u>	<u>6,814,543</u>	5.20%
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenIL	27,756,480	27,022,616	3%	36,897,391	36,981,248	-0.23%
ComEd	70,518,875	70,849,121	0%	88,580,643	89,144,461	-0.63%
MidAmerican	6,469	2,491	159.69%	1,980,853	2,016,655	-1.78%
Mt. Carmel	-	-	-	96,250	95,851	0.42%
Total	<u>98,281,824</u>	<u>97,874,228</u>	0%	<u>127,555,137</u>	<u>128,238,215</u>	-0.53%

Illinois Electric Utilities
Sales to Ultimate Customers - Average Number of Customers

Utility	Fixed Price Service			Hourly Priced Service		
	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
AmerenIL	467,337	569,502	-17.94%	14,748	14,910	-1.09%
ComEd	1,319,170	1,293,025	2.02%	17,811	17,540	1.55%
MidAmerican	85,112	85,012	0.12%	-	-	-
Mt. Carmel	<u>5,345</u>	<u>5,360</u>	-0.28%	-	-	-
Total	<u>1,876,964</u>	<u>1,952,899</u>	-3.89%	<u>32,559</u>	<u>32,450</u>	0.34%

Utility	Delivery of RES Power			Total Company		
	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
AmerenIL	741,091	638,158	16%	1,223,176	1,222,570	0.05%
ComEd	2,527,078	2,531,633	0%	3,864,059	3,842,198	0.57%
MidAmerican	50	3	1567%	85,162	85,015	0.17%
Mt. Carmel	-	-	-	<u>5,345</u>	<u>5,360</u>	-0.28%
Total	<u>3,268,219</u>	<u>3,169,794</u>	3%	<u>5,177,742</u>	<u>5,155,143</u>	0.44%

Illinois Electric Utilities
Sales for Resale and Interdepartmental Sales

	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 38,287,097	\$ 30,166,870	26.92%	1,017,891	1,031,586	-1.33%	-	-	-
ComEd	88,665,679	120,358,391	-26.33%	1,997,938	3,944,979	-49.35%	-	-	-
MidAmerican	23,259,364	23,662,316	-1.70%	878,389	1,258,371	-30.20%	1	1	0.00%
Mt. Carmel	<u>225,920</u>	<u>261,065</u>	-13.46%	<u>3,591</u>	<u>3,595</u>	-0.11%	<u>1</u>	<u>1</u>	0.00%
Total	<u>\$ 150,438,060</u>	<u>\$ 174,448,642</u>	-13.76%	<u>3,897,809</u>	<u>6,238,531</u>	-37.52%	<u>2</u>	<u>2</u>	0.00%
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenIL	\$ -	\$ -	-	-	-	-			
ComEd	-	-	-	-	-	-			
MidAmerican	37,106	35,922	3.30%	513	499	2.81%			
Mt. Carmel	<u>-</u>	<u>-</u>	-	<u>-</u>	<u>-</u>	-			
Total	<u>\$ 37,106</u>	<u>\$ 35,922</u>	3.30%	<u>513</u>	<u>499</u>	3%			

Illinois Electric Utilities
Total Sales of Electricity

Utility	<u>2014</u>	<u>2013</u>	<u>%</u> <u>Change</u>	<u>2014</u>	<u>2013</u>	<u>%</u> <u>Change</u>	<u>2014</u>	<u>2013</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 1,393,610,640	\$ 1,353,623,333	2.95%	36,897,391	38,012,834	-2.93%	1,223,176	1,222,570	0.05%
ComEd	3,986,165,088	3,919,496,774	1.70%	90,578,581	93,089,440	-2.70%	3,864,059	3,842,198	0.57%
MidAmerican	164,237,533	161,356,295	1.79%	2,859,755	3,275,525	-12.69%	85,175	85,028	0.17%
Mt. Carmel	11,482,671	12,109,340	-5.18%	99,841	99,446	0.40%	5,346	5,361	-0.28%
Total	<u>\$ 5,555,495,932</u>	<u>\$ 5,446,585,742</u>	2.00%	<u>130,435,568</u>	<u>134,477,245</u>	-3.01%	<u>5,177,756</u>	<u>5,155,157</u>	0.44%

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues,
and Total Electric Operating Revenues

<u>Utility</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
	<u>Provisions for Rate Refunds</u>			<u>Other Electric Operating Revenues</u>		
AmerenIL	\$ (25,518,436)	\$ (6,601,582)	286.55%	\$ 171,808,473	\$ 138,407,358	24.13%
ComEd	(8,836,849)	(102,939)	8484.55%	669,594,459	638,169,001	4.92%
MidAmerican	-	-	-	58,318	76,999	-24.26%
Mt. Carmel	-	-	-	<u>46,042</u>	<u>45,485</u>	1.22%
Totals	<u>\$ (34,355,285)</u>	<u>\$ (6,704,521)</u>	412.42%	<u>\$ 841,507,292</u>	<u>\$ 776,698,843</u>	8.34%
	<u>Total Electric Operating Revenues</u>					
AmerenIL	\$ 1,590,937,549	\$ 1,498,632,273	6.16%			
ComEd	4,646,922,698	4,557,562,836	1.96%			
MidAmerican	164,295,851	161,433,294	1.77%			
Mt. Carmel	<u>11,528,713</u>	<u>12,154,825</u>	-5.15%			
Totals	<u>\$ 6,413,684,811</u>	<u>\$ 6,229,783,228</u>	2.95%			

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

Year / Class of Service	AmerenIL			Allocation %		Total Revenues	
	Supply--	Supply--	DC--	FPS	HPS	Fixed Price Service	Hourly Priced Service
	FPS	HPS	Full Service				
2014							
Residential Sales	\$ 161,834,709	\$ 7,395,975	\$ 299,219,369	96.16%	3.84%	\$ 449,562,014	\$ 18,888,039
Small (or Commercial) Sales	81,849,644	31,198,582	119,755,525	72.98%	27.02%	169,252,026	63,551,725
Large (or Industrial) Sales	1,495,009	73,013,887	14,888,234	2.00%	98.00%	1,792,531	87,604,599
Public Street & Highway Lighting	2,671,712	-	9,052,540	100.00%	0.00%	11,724,252	-
Other Sales To Public Authorities	2,163,781	852,058	4,186,940	73.09%	26.91%	5,223,975	1,978,804
Sales To Railroads	-	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 250,014,855</u>	<u>\$ 112,460,502</u>	<u>\$ 447,102,608</u>			<u>\$ 637,554,798</u>	<u>\$ 172,023,167</u>
2013							
Residential Sales	\$ 221,463,102	\$ 5,806,463	\$ 273,030,544	96.83%	3.17%	\$ 485,843,566	\$ 14,456,543
Small (or Commercial) Sales	97,708,369	22,605,052	94,859,367	76.53%	23.47%	170,306,294	44,866,494
Large (or Industrial) Sales	2,249,405	56,712,363	10,442,677	3.02%	96.98%	2,564,859	66,839,586
Public Street & Highway Lighting	3,256,194	-	7,905,412	100.00%	0.00%	11,161,606	-
Other Sales To Public Authorities	2,921,919	694,197	3,231,680	76.31%	23.69%	5,388,069	1,459,727
Sales To Railroads	-	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 327,598,989</u>	<u>\$ 85,818,075</u>	<u>\$ 389,469,680</u>			<u>\$ 675,264,394</u>	<u>\$ 127,622,350</u>

The allocation percentages are calculated using the MWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

Year / Class of Service	ComEd			Allocation %		Total Revenues	
	Supply-- FPS	Supply-- HPS	DC-- Full Service	FPS	HPS	Fixed Price Service	Hourly Priced Service
2014							
Residential Sales	\$ 604,948,583	\$ 7,515,577	\$ 448,757,715	98.76%	1.24%	\$ 1,048,153,581	\$ 13,068,294
Small (or Commercial) Sales	298,752,247	203,199,069	235,365,990	57.39%	42.61%	433,825,847	303,491,459
Large (or Industrial) Sales	5,043,038	57,892,146	16,612,737	1.75%	98.25%	5,333,497	74,214,424
Public Street & Highway Lighting	3,609,396	8,759,041	14,852,252	34.06%	65.94%	8,667,620	18,553,069
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 912,353,264</u>	<u>\$ 277,365,833</u>	<u>\$ 715,588,694</u>			<u>\$ 1,495,980,545</u>	<u>\$ 409,327,246</u>
2013							
Residential Sales	\$ 636,561,970	\$ 5,028,713	\$ 491,265,338	98.80%	1.20%	\$ 1,121,932,198	\$ 10,923,823
Small (or Commercial) Sales	305,254,036	134,929,741	227,993,845	57.82%	42.18%	437,079,147	231,098,475
Large (or Industrial) Sales	3,073,133	32,286,830	14,511,667	1.23%	98.77%	3,251,494	46,620,136
Public Street & Highway Lighting	3,591,237	7,969,736	16,283,085	27.72%	72.28%	8,104,984	19,739,074
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 948,480,376</u>	<u>\$ 180,215,020</u>	<u>\$ 750,053,935</u>			<u>\$ 1,570,367,823</u>	<u>\$ 308,381,508</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.