

ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2013 and 2012



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INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2013 and 2012 for the following Illinois electric utilities:

AmerenIL
MidAmerican Energy Company

Commonwealth Edison Company
Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

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Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Class of Service / Category	Fixed Price Service			Hourly Priced Service		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
Residential Sales	\$ 1,674,613,151	\$ 3,723,438,280	-55.03%	\$ 25,380,366	\$ 23,952,058	5.96%
Small (or Commercial) Sales	641,262,161	871,901,362	-26.45%	275,964,969	276,277,618	-0.11%
Large (or Industrial) Sales	42,768,602	40,666,143	5.17%	113,459,722	87,821,520	29.19%
Public Street & Highway Lighting	20,462,426	22,325,683	-8.35%	19,739,074	18,244,953	8.19%
Other Sales To Public Authorities	15,997,428	16,906,337	-5.38%	1,459,727	1,144,470	27.55%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 2,395,103,768</u>	<u>\$ 4,675,237,805</u>	-48.77%	<u>\$ 436,003,858</u>	<u>\$ 407,440,619</u>	7.01%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	\$ 1,222,230,935	\$ 407,292,980	200.09%	\$ 2,922,224,452	\$ 4,154,683,318	-29.66%
Small (or Commercial) Sales	765,642,246	653,571,312	17.15%	1,682,869,376	1,801,750,292	-6.60%
Large (or Industrial) Sales	422,925,542	404,946,526	4.44%	579,153,866	533,434,189	8.57%
Public Street & Highway Lighting	15,284,063	14,764,577	3.52%	55,485,563	55,335,213	0.27%
Other Sales To Public Authorities	7,227,330	7,374,209	-1.99%	24,684,485	25,425,016	-2.91%
Sales To Railroads	<u>7,683,436</u>	<u>6,632,515</u>	15.84%	<u>7,683,436</u>	<u>6,632,515</u>	15.84%
Sales To Ultimate Customers	<u>\$ 2,440,993,552</u>	<u>\$ 1,494,582,119</u>	63.32%	<u>\$ 5,272,101,178</u>	<u>\$ 6,577,260,543</u>	-19.84%
Sales For Resale				<u>174,448,642</u>	<u>77,784,357</u>	124.27%
Interdepartmental Sales				<u>35,922</u>	<u>36,340</u>	-1.15%
Total Sales Of Electricity				\$ 5,446,585,742	\$ 6,655,081,240	-18.16%
Less: Prov. For Rate Refunds				<u>(6,704,521)</u>	<u>(1,894,327)</u>	-254%
Total Sales Net Of Prov. Rate Ref.				\$ 5,453,290,263	\$ 6,656,975,567	-18.08%
Total Other Electric Operating Rev.				<u>776,698,843</u>	<u>750,358,388</u>	3.51%
Total Electric Operating Revenues				<u>\$ 6,229,989,106</u>	<u>\$ 7,407,333,955</u>	-15.89%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Class of Service / Category	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Fixed Price Service			Hourly Priced Service		
Residential Sales	15,474,079	31,686,026	-51.16%	288,019	276,805	4.05%
Small (or Commercial) Sales	6,816,777	8,520,130	-19.99%	3,794,685	3,853,609	-1.53%
Large (or Industrial) Sales	774,675	806,876	-3.99%	2,468,713	2,217,150	11.35%
Public Street & Highway Lighting	236,273	240,542	-1.77%	243,762	218,676	11.47%
Other Sales To Public Authorities	247,640	267,340	-7.37%	19,364	18,843	2.76%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>23,549,444</u>	<u>41,520,914</u>	-43.28%	<u>6,814,543</u>	<u>6,585,083</u>	3.48%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	24,562,180	8,907,193	175.76%	40,324,278	40,870,024	-1.34%
Small (or Commercial) Sales	34,299,007	32,772,654	4.66%	44,910,469	45,146,393	-0.52%
Large (or Industrial) Sales	37,682,610	38,713,656	-2.66%	40,925,998	41,737,682	-1.94%
Public Street & Highway Lighting	507,305	464,573	9.20%	987,340	923,791	6.88%
Other Sales To Public Authorities	269,392	259,761	3.71%	536,396	545,944	-1.75%
Sales To Railroads	<u>553,734</u>	<u>534,184</u>	3.66%	<u>553,734</u>	<u>534,184</u>	3.66%
Sales To Ultimate Customers	<u>97,874,228</u>	<u>81,652,021</u>	19.87%	128,238,215	129,758,018	-1.17%
Sales For Resale				<u>5,206,945</u>	<u>2,793,393</u>	86.40%
Interdepartmental Sales				<u>499</u>	<u>531</u>	-6%
Total Sales Of Electricity				<u>133,445,659</u>	<u>132,551,942</u>	0.67%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Class of Service / Category	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Fixed Price Service			Hourly Priced Service		
Residential Sales	1,729,277	3,603,080	-52.01%	22,974	21,785	5.46%
Small (or Commercial) Sales	214,320	318,603	-32.73%	7,826	8,065	-2.96%
Large (or Industrial) Sales	516	556	-7.19%	203	180	12.78%
Public Street & Highway Lighting	4,328	4,522	-4.29%	1,261	1,199	5.17%
Other Sales To Public Authorities	4,458	5,329	-16.34%	186	181	2.76%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>1,952,899</u>	<u>3,932,090</u>	-50.33%	<u>32,450</u>	<u>31,410</u>	3.31%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	2,858,822	967,122	195.60%	4,611,073	4,591,987	0.42%
Small (or Commercial) Sales	302,379	194,675	55.33%	524,525	521,343	0.61%
Large (or Industrial) Sales	2,481	2,461	0.81%	3,200	3,197	0.09%
Public Street & Highway Lighting	829	654	26.76%	6,418	6,375	0.67%
Other Sales To Public Authorities	5,281	4,334	21.85%	9,925	9,844	0.82%
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%	<u>2</u>	<u>2</u>	0.00%
Sales To Ultimate Customers	<u>3,169,794</u>	<u>1,169,248</u>	171.10%	<u>5,155,143</u>	<u>5,132,748</u>	0.44%
Sales For Resale				<u>2</u>	<u>2</u>	0.00%
Interdepartmental Sales				<u>12</u>	<u>12</u>	0.00%
Total Sales Of Electricity				<u>5,155,157</u>	<u>5,132,762</u>	0.44%

Illinois Electric Utilities
Summary of Illinois Sales by Category and by Class of Service

2013 Sales of Illinois Utilities	See Table #	Percent of				See Table #	Percent of			
		Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers Revenue	Percent of Total Company Sales to Ultimate Customers mWh		Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers Revenue	Percent of Total Company Sales to Ultimate Customers mWh
Class of Service / Category		Fixed Price Service					Hourly Priced Service			
Residential Sales	7	10.82	26.88%	31.76%	12.07%	8	8.81	0.41%	0.48%	0.22%
Small (or Commercial) Sales	10	9.41	10.29%	12.16%	5.32%	11	7.27	4.43%	5.23%	2.96%
Large (or Industrial) Sales	13	5.52	0.69%	0.81%	0.60%	14	4.60	1.82%	2.15%	1.93%
Public Street & Highway Lighting	16	8.66	0.33%	0.39%	0.18%	17	8.10	0.32%	0.37%	0.19%
Other Sales To Public Authorities	18	6.46	0.26%	0.30%	0.19%		7.54	0.02%	0.03%	0.02%
Sales To Railroads	20	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	21-23	10.17	38.44%	<u>45.43%</u>	18.36%	21-23	6.40	7.00%	8.27%	5.31%
Class of Service / Category		Delivery of RES Power					Total Company			
Residential Sales	9	4.98	19.62%	23.18%	19.15%		7.25	46.91%	55.43%	31.44%
Small (or Commercial) Sales	12	2.23	12.29%	14.52%	26.75%		3.75	27.01%	31.92%	35.02%
Large (or Industrial) Sales	15	1.12	6.79%	8.02%	29.38%		1.42	9.30%	10.99%	31.91%
Public Street & Highway Lighting		3.01	0.25%	0.29%	0.40%		5.62	0.89%	1.05%	0.77%
Other Sales To Public Authorities	19	2.68	0.12%	0.14%	0.21%		4.60	0.40%	0.47%	0.42%
Sales To Railroads	20	1.39	0.12%	0.15%	0.43%		1.39	0.12%	0.15%	0.43%
Sales To Ultimate Customers	21-23	2.49	39.18%	46.30%	76.32%	21-23	4.11	84.62%	100.00%	100.00%
Sales For Resale						24	3.35	2.80%		
Interdepartmental Sales						24	7.20	0.00%		
Total Sales Of Electricity						25	4.08	87.43%		
Less: Prov. For Rate Refunds						26		-0.11%		
Total Sales Net Of Prov. Rate Ref.								87.53%		
Total Other Electric Operating Rev.						26		12.47%		
Total Electric Operating Revenues						26		100.00%		

Illinois Electric Utilities
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2013	Revenue in Cents per kWh			
Full Service				
Residential Sales	9.14	11.86	8.76	12.90
Small (or Commercial) Sales	8.26	8.85	7.17	13.33
Large (or Industrial) Sales	4.16	5.78	4.91	11.06
Public Street & Highway Lighting	8.57	8.26	9.49	-
Other Sales To Public Authorities	8.38	-	5.71	9.43
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	8.06	10.27	6.83	12.36
Year: 2012	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.03	12.56	8.70	13.68
Small (or Commercial) Sales	8.47	9.66	6.82	14.12
Large (or Industrial) Sales	3.31	5.87	4.46	11.65
Public Street & Highway Lighting	9.13	8.69	9.20	-
Other Sales To Public Authorities	8.19	-	5.37	10.04
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	8.94	11.56	6.50	13.07

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.

Illinois Electric Utilities
Revenue per kWh for Delivery of RES Power Customers
by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2013	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.47	5.15	-	-
Small (or Commercial) Sales	1.93	2.35	-	-
Large (or Industrial) Sales	0.41	1.41	-	-
Public Street & Highway Lighting	6.24	2.71	-	-
Other Sales To Public Authorities	2.69	-	1.40	-
Sales To Railroads	-	1.39	-	-
Sales to Ultimate Customers (Weighted Average)	1.93	2.71	1.40	-
Year: 2012	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.65	4.55	-	-
Small (or Commercial) Sales	1.94	2.02	-	-
Large (or Industrial) Sales	0.43	1.32	-	-
Public Street & Highway Lighting	8.47	2.75	-	-
Other Sales To Public Authorities	2.87	-	0.90	-
Sales To Railroads	-	1.24	-	-
Sales to Ultimate Customers (Weighted Average)	1.44	1.99	0.90	-

Illinois Electric Utilities
Residential Sales - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	\$ 485,843,566	\$ 941,332,663	-48.39%	5,300,978	9,352,524	-43.32%	497,775	877,227	-43.26%
ComEd	1,121,932,198	2,715,975,569	-58.69%	9,433,873	21,602,372	-56.33%	1,151,297	2,645,692	-56.48%
MidAmerican	60,450,390	59,224,236	2.07%	689,719	680,637	1.33%	75,765	75,693	0.10%
Mt. Carmel	6,386,997	6,905,812	-7.51%	49,509	50,493	-1.95%	4,440	4,468	-0.63%
Total	\$ 1,674,613,151	\$ 3,723,438,280	-55.03%	15,474,079	31,686,026	-51.16%	1,729,277	3,603,080	-52.01%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>kWh per Customer</u>		
AmerenIL	\$ 976.03	\$ 1,073.08	-9.04%	9.17	10.07	-8.94%	10,649	10,661	-0.11%
ComEd	974.49	1,026.57	-5.07%	11.89	12.57	-5.41%	8,194	8,165	0.36%
MidAmerican	797.87	782.43	1.97%	8.76	8.70	0.69%	9,103	8,992	1.23%
Mt. Carmel	1,438.51	1,545.62	-6.93%	12.90	13.68	-5.70%	11,151	11,301	-1.33%
Weighted Average	\$ 968.39	\$ 1,033.40	-6.29%	10.82	11.75	-7.91%	8,948	8,794	1.75%

Illinois Electric Utilities
Residential Sales - Hourly Priced Service

Utility	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 14,456,543	\$ 12,390,815	16.67%	173,439	154,900	11.97%	13,339	11,873	12.35%
ComEd	10,923,823	11,561,243	-5.51%	114,580	121,905	-6.01%	9,635	9,912	-2.79%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 25,380,366	\$ 23,952,058	5.96%	288,019	276,805	4.05%	22,974	21,785	5.46%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>kWh per Customer</u>		
AmerenIL	\$ 1,083.78	\$ 1,043.61	3.85%	8.34	8.00	4.25%	13,002	13,046	-0.34%
ComEd	1,133.76	1,166.39	-2.80%	9.53	9.48	0.53%	11,892	12,299	-3.31%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,104.74	\$ 1,099.47	0.48%	8.81	8.65	1.85%	12,537	12,706	-1.33%

Illinois Electric Utilities
Residential Sales - Delivery of RES Power

Utility	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 282,370,221	\$ 97,750,386	188.87%	6,310,372	2,103,258	200.03%	550,795	166,203	231.40%
ComEd	939,860,714	309,542,594	203.63%	18,251,808	6,803,935	168.25%	2,308,027	800,919	188.17%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 1,222,230,935	\$ 407,292,980	200.09%	24,562,180	8,907,193	175.76%	2,858,822	967,122	195.60%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 512.66	\$ 588.14	-12.83%	4.47	4.65	-3.87%	11,457	12,655	-9.47%
ComEd	407.21	386.48	5.36%	5.15	4.55	13.19%	7,908	8,495	-6.91%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 427.53	\$ 421.14	1.52%	4.98	4.57	8.97%	8,592	9,210	-6.71%

Illinois Electric Utilities
Small (or Commercial) Sales - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	\$ 170,306,294	\$ 220,033,752	-22.60%	1,994,132	2,438,204	-18.21%	67,107	93,510	-28.24%
ComEd	437,079,147	619,924,964	-29.49%	4,363,437	5,629,608	-22.49%	138,686	216,545	-35.96%
MidAmerican	31,846,409	29,833,240	6.75%	443,974	437,382	1.51%	7,709	7,716	-0.09%
Mt. Carmel	<u>2,030,311</u>	<u>2,109,406</u>	-3.75%	<u>15,234</u>	<u>14,936</u>	2.00%	<u>818</u>	<u>832</u>	-1.68%
Total	<u>\$ 641,262,161</u>	<u>\$ 871,901,362</u>	-26.45%	<u>6,816,777</u>	<u>8,520,130</u>	-19.99%	<u>214,320</u>	<u>318,603</u>	-32.73%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,537.83	\$ 2,353.05	7.85%	8.54	9.02	-5.32%	29.7	26.1	13.79%
ComEd	3,151.57	2,862.80	10.09%	10.02	11.01	-8.99%	31.5	26.0	21.15%
MidAmerican	4,131.07	3,866.41	6.85%	7.17	6.82	5.13%	57.6	56.7	1.59%
Mt. Carmel	2,482.04	2,535.34	-2.10%	13.33	14.12	-5.59%	18.6	18.0	3.33%
Weighted Average	\$ 2,992.08	\$ 2,736.64	9.33%	9.41	10.23	-8.02%	31.8	26.7	19.10%

Illinois Electric Utilities
Small (or commercial) Sales - Hourly Priced Service

Utility	Revenues			Megawatt Hours			Customers		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	\$ 44,866,494	\$ 32,767,196	36.93%	611,481	546,315	11.93%	1,304	1,295	0.69%
ComEd	231,098,475	243,510,422	-5.10%	3,183,204	3,307,294	-3.75%	6,522	6,770	-3.66%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 275,964,969	\$ 276,277,618	-0.11%	3,794,685	3,853,609	-1.53%	7,826	8,065	-2.96%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	\$ 34,406.82	\$ 25,302.85	35.98%	7.34	6.00	22.33%	468.9	421.9	11.14%
ComEd	35,433.68	35,969.04	-1.49%	7.26	7.36	-1.36%	488.1	488.5	-0.08%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 35,262.58	\$ 34,256.37	2.94%	7.27	7.17	1.39%	484.9	477.8	1.49%

Illinois Electric Utilities
Small (or Commercial) Sales - Delivery of RES Power

Utility	<u>2013</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>2012</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 183,973,473	\$ 177,955,151	3%	9,541,189	9,175,278	4%	81,174	52,461	55%
ComEd	581,668,773	475,616,161	22%	24,757,818	23,597,376	5%	221,205	142,214	56%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 765,642,246	\$ 653,571,312	17%	34,299,007	32,772,654	5%	302,379	194,675	55%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,266.41	\$ 3,392.14	-33.19%	1.93	1.94	-0.52%	117.5	174.9	-33%
ComEd	2,629.55	3,344.37	-21.37%	2.35	2.02	16.34%	111.9	165.9	-32.55%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 2,532.06	\$ 3,357.24	-24.58%	2.23	1.99	12.06%	113.4	168.3	-32.62%

Illinois Electric Utilities
Large (or Industrial) Sales - Fixed Price Service

Utility	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 2,564,859	\$ 3,210,367	-20.11%	50,347	54,142	-7.01%	308	348	-11.49%
ComEd	3,073,133	1,782,003	72.45%	10,607	6,126	73.15%	3	3	0.00%
MidAmerican	33,577,397	31,921,086	5.19%	683,208	715,256	-4.48%	105	107	-1.87%
Mt. Carmel	<u>3,374,852</u>	<u>3,652,663</u>	-7.61%	<u>30,513</u>	<u>31,352</u>	-2.68%	<u>100</u>	<u>98</u>	2.04%
Total	<u>\$ 42,590,241</u>	<u>\$ 40,566,119</u>	4.99%	<u>774,675</u>	<u>806,876</u>	-3.99%	<u>516</u>	<u>556</u>	-7.19%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 8,327.46	\$ 9,225.19	-9.73%	5.09	5.93	-14.17%	163.5	155.6	5.08%
ComEd	1,024,377.67	594,001.00	72.45%	28.97	29.09	-0.41%	3,535.7	2,042.0	73.15%
MidAmerican	319,784.73	298,327.91	7.19%	4.91	4.46	10.09%	6,506.7	6,684.6	-2.66%
Mt. Carmel	33,748.52	37,272.07	-9.45%	11.06	11.65	-5.06%	305.1	319.9	-4.63%
Weighted Average	\$ 82,539.23	\$ 72,960.65	13.13%	5.50	5.03	9.34%	1,501.3	1,451.2	3.45%

Illinois Electric Utilities
Large (or Industrial) Sales - Hourly Priced Service

Utility	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 66,839,586	\$ 49,656,751	34.60%	1,616,323	1,540,720	4.91%	81	69	17.39%
ComEd	46,620,136	38,164,769	22.15%	852,390	676,430	26.01%	122	111	9.91%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 113,459,722	\$ 87,821,520	29.19%	2,468,713	2,217,150	11.35%	203	180	12.78%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 825,180.07	\$ 719,663.06	14.66%	4.14	3.22	28.57%	19,954.6	22,329.3	-10.63%
ComEd	382,132.26	343,826.75	11%	5.47	5.64	-3.01%	6,986.8	6,094.0	15%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 558,914.89	\$ 487,897.33	15%	4.60	3.96	16.16%	12,161.1	12,317.5	-1%

Illinois Electric Utilities
Large (or Industrial) Sales - Delivery of RES Power

Utility	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 44,349,979	\$ 50,162,912	-12%	10,861,122	11,753,182	-8%	616	576	7%
ComEd	378,575,563	354,783,614	6.71%	26,821,488	26,960,474	-0.52%	1,865	1,885	-1%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 422,925,542	\$ 404,946,526	4.44%	37,682,610	38,713,656	-3%	2,481	2,461	1%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 71,996.72	\$ 87,088.39	-17.33%	0.41	0.43	-5%	17,631.7	20,404.8	-13.59%
ComEd	202,989.58	188,214.12	7.85%	1.41	1.32	6.82%	14,381.5	14,302.6	0.55%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 170,465.76	\$ 164,545.52	3.60%	1.12	1.05	6.67%	15,188.5	15,730.9	-3.45%

Illinois Electric Utilities
Public Street and Highway Lighting - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	\$ 11,161,606	\$ 12,722,957	-12.27%	130,187	139,339	-6.57%	1,245	1,360	-8.46%
ComEd	8,104,984	8,439,220	-3.96%	93,487	88,556	5.57%	3,039	3,118	-2.53%
MidAmerican	1,195,836	1,163,506	2.78%	12,599	12,647	-0.38%	44	44	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 20,462,426</u>	<u>\$ 22,325,683</u>	-8.35%	<u>236,273</u>	<u>240,542</u>	-1.77%	<u>4,328</u>	<u>4,522</u>	-4.29%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	\$ 8,965.15	\$ 9,355.12	-4.17%	8.57	9.13	-6.13%	104.6	102.5	2.05%
ComEd	2,666.99	2,706.61	-1.46%	8.67	9.53	-9.02%	30.8	28.4	8.45%
MidAmerican	27,178.09	26,443.32	2.78%	9.49	9.20	3.15%	286.3	287.4	-0.38%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 4,727.92	\$ 4,937.13	-4.24%	8.66	9.28	-6.68%	54.6	53.2	2.63%

Illinois Electric Utilities
Public Street and Highway Lighting - Hourly Priced Service

Utility	<u>2013</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>2012</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	19,739,074	18,244,953	8.19%	243,762	218,676	11.47%	1,261	1,199	5.17%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 19,739,074</u>	<u>\$ 18,244,953</u>	8.19%	<u>243,762</u>	<u>218,676</u>	11.47%	<u>1,261</u>	<u>1,199</u>	5.17%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	15,653.51	15,216.81	2.87%	8.10	8.34	-2.88%	193.3	182.4	5.98%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 15,653.51	\$ 15,216.81	2.87%	8.10	8.34	-2.88%	193.3	182.4	5.98%

Illinois Electric Utilities
Other Sales to Public Authorities - Fixed Price Service

Utility	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 5,388,069	\$ 6,534,166	-17.54%	62,381	74,886	-16.70%	3,067	3,951	-22.37%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	10,553,244	10,305,103	2.41%	184,664	191,786	-3.71%	1,389	1,376	0.94%
Mt. Carmel	<u>56,115</u>	<u>67,068</u>	-16.33%	<u>595</u>	<u>668</u>	-10.93%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 15,997,428</u>	<u>\$ 16,906,337</u>	-5.38%	<u>247,640</u>	<u>267,340</u>	-7.37%	<u>4,458</u>	<u>5,329</u>	-16.34%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 1,756.79	\$ 1,653.80	6.23%	8.64	8.73	-1.03%	20.3	19.0	6.84%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	7,597.73	7,489.17	1.45%	5.71	5.37	6.33%	132.9	139.4	-4.66%
Mt. Carmel	28,057.50	33,534.00	-16.33%	9.43	10.04	-6.08%	297.5	334.0	-10.93%
Weighted Average	\$ 3,588.48	\$ 3,172.52	13.11%	6.46	6.32	2.22%	55.5	50.2	10.56%

Illinois Electric Utilities
Other Sales to Public Authorities - Delivery of RES Power

Utility	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 7,192,549	\$ 7,335,390	-1.95%	266,901	255,470	4.47%	5,278	4,331	21.87%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	34,781	38,819	-10.40%	2,491	4,291	-41.95%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 7,227,330	\$ 7,374,209	-2%	269,392	259,761	4%	5,281	4,334	21.85%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 1,362.74	\$ 1,693.69	-19.54%	2.69	2.87	-6.27%	50.6	59.0	-14.24%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	11,593.67	12,939.67	-10.40%	1.40	0.90	55.56%	830.3	1,430.3	-41.95%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,368.55	\$ 1,701.48	-19.57%	2.68	2.84	-5.63%	51.0	59.9	-14.86%

Illinois Electric Utilities
Sales to Railroad - Fixed Price Service and Delivery of RES Power

Utility	<u>2013</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>2012</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
<u>Fixed Price Service</u>									
ComEd	\$ -	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	<u>7,683,436</u>	<u>6,632,515</u>	15.84%	<u>553,734</u>	<u>534,184</u>	3.66%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 7,683,436</u>	<u>\$ 6,632,515</u>	15.84%	<u>553,734</u>	<u>534,184</u>	3.66%	<u>2</u>	<u>2</u>	0.00%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
<u>Fixed Price Service</u>									
ComEd	-	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	3,841,718.00	3,316,257.50	15.84%	1.39	1.24	12.10%	276,867.0	267,092.0	3.66%
Weighted Average	\$ 3,841,718.00	\$ 3,316,257.50	15.84%	1.39	1.24	0.43	276,867.0	267,092.0	3.66%

Illinois Electric Utilities
Sales to Ultimate Customers - Revenues

Utility	Fixed Price Service			Hourly Priced Service		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	\$ 675,264,394	\$ 1,183,833,905	-42.96%	\$ 127,622,350	\$ 95,959,232	33.00%
ComEd	1,570,367,823	3,346,221,780	-53.07%	308,381,508	311,481,387	-1.00%
MidAmerican	137,623,276	132,447,171	3.91%	-	-	-
Mt. Carmel	11,848,275	12,734,949	-6.96%	-	-	-
Total	\$ 2,395,103,768	\$ 4,675,237,805	-48.77%	\$ 436,003,858	\$ 407,440,619	7.01%

Utility	Delivery of RES Power			Total Company		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	\$ 520,569,719	\$ 336,124,424	54.87%	\$ 1,323,456,463	\$ 1,615,917,561	-18.10%
ComEd	1,920,389,052	1,158,418,876	65.78%	3,799,138,383	4,816,122,043	-21.12%
MidAmerican	34,781	38,819	-10.40%	137,658,057	132,485,990	3.90%
Mt. Carmel	-	-	-	11,848,275	12,734,949	-6.96%
Total	\$ 2,440,993,552	\$ 1,494,582,119	63.32%	\$ 5,272,101,178	\$ 6,577,260,543	-19.84%

Illinois Electric Utilities
Sales to Ultimate Customers - Megawatt Hours

Utility	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Fixed Price Service			Hourly Priced Service		
AmerenIL	7,538,025	12,059,095	-37.49%	2,420,607	2,260,778	7.07%
ComEd	13,901,404	27,326,662	-49.13%	4,393,936	4,324,305	1.61%
MidAmerican	2,014,164	2,037,708	-1.16%	-	-	-
Mt. Carmel	95,851	97,449	-1.64%	-	-	-
Total	23,549,444	41,520,914	-43.28%	6,814,543	6,585,083	3.48%
	Delivery of RES Power			Total Company		
AmerenIL	27,022,616	23,321,666	16%	36,981,248	37,641,539	-1.75%
ComEd	70,849,121	58,326,064	21%	89,144,461	89,977,031	-0.93%
MidAmerican	2,491	4,291	-41.95%	2,016,655	2,041,999	-1.24%
Mt. Carmel	-	-	-	95,851	97,449	-1.64%
Total	97,874,228	81,652,021	20%	128,238,215	129,758,018	-1.17%

Illinois Electric Utilities
Sales to Ultimate Customers - Average Number of Customers

Utility	Fixed Price Service			Hourly Priced Service		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	569,502	976,396	-41.67%	14,910	13,418	11.12%
ComEd	1,293,025	2,865,358	-54.87%	17,540	17,992	-2.51%
MidAmerican	85,012	84,936	0.09%	-	-	-
Mt. Carmel	<u>5,360</u>	<u>5,400</u>	-0.74%	<u>-</u>	<u>-</u>	-
Total	<u>1,952,899</u>	<u>3,932,090</u>	-50.33%	<u>32,450</u>	<u>31,410</u>	3.31%

Utility	Delivery of RES Power			Total Company		
	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
AmerenIL	638,158	223,746	185%	1,222,570	1,213,560	0.74%
ComEd	2,531,633	945,499	168%	3,842,198	3,828,849	0.35%
MidAmerican	3	3	0%	85,015	84,939	0.09%
Mt. Carmel	<u>-</u>	<u>-</u>	-	<u>5,360</u>	<u>5,400</u>	-0.74%
Total	<u>3,169,794</u>	<u>1,169,248</u>	171%	<u>5,155,143</u>	<u>5,132,748</u>	0.44%

Illinois Electric Utilities
Sales for Resale and Interdepartmental Sales

	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 30,166,870	\$ 132,493	22668.65%	1,031,586	-	---	-	-	-
ComEd	120,358,391	51,304,077	134.60%	3,944,979	1,753,608	124.96%	-	-	-
MidAmerican	23,662,316	26,054,734	-9.18%	1,258,371	1,036,162	21.45%	1	1	0.00%
Mt. Carmel	261,065	293,053	-10.92%	3,595	3,623	-0.77%	1	1	0.00%
Total	<u>\$ 174,448,642</u>	<u>\$ 77,784,357</u>	124.27%	<u>6,238,531</u>	<u>2,793,393</u>	123.33%	<u>2</u>	<u>2</u>	0.00%
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenIL	\$ -	\$ -	-	-	-	-			
ComEd	-	-	-	-	-	-			
MidAmerican	35,922	36,340	-1.15%	499	531	-6.03%			
Mt. Carmel	-	-	-	-	-	-			
Total	<u>\$ 35,922</u>	<u>\$ 36,340</u>	-1.15%	<u>499</u>	<u>531</u>	-6%			

Illinois Electric Utilities
Total Sales of Electricity

Utility	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 1,353,623,333	\$ 1,616,050,054	-16.24%	36,981,248	37,641,539	-1.75%	1,222,570	1,213,560	0.74%
ComEd	3,919,496,774	4,867,426,120	-19.47%	93,089,440	91,730,639	1.48%	3,842,198	3,828,849	0.35%
MidAmerican	161,356,295	158,577,064	1.75%	3,275,525	3,078,692	6.39%	85,028	84,952	0.09%
Mt. Carmel	12,109,340	13,028,002	-7.05%	99,446	101,072	-1.61%	5,361	5,401	-0.74%
Total	<u>\$ 5,446,585,742</u>	<u>\$ 6,655,081,240</u>	-18.16%	<u>133,445,659</u>	<u>132,551,942</u>	0.67%	<u>5,155,157</u>	<u>5,132,762</u>	0.44%

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues,
and Total Electric Operating Revenues

<u>Utility</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>	<u>2013</u>	<u>2012</u>	<u>% Change</u>
	<u>Provisions for Rate Refunds</u>			<u>Other Electric Operating Revenues</u>		
AmerenIL	\$ (6,601,582)	\$ (1,500,719)	339.89%	\$ 138,407,358	\$ 122,587,708	12.90%
ComEd	(102,939)	(393,608)	-73.85%	638,169,001	622,740,013	2.48%
MidAmerican	-	-	-	76,999	4,987,897	-98.46%
Mt. Carmel	-	-	-	45,485	42,770	6.35%
Totals	<u>\$ (6,704,521)</u>	<u>\$ (1,894,327)</u>	253.93%	<u>\$ 776,698,843</u>	<u>\$ 750,358,388</u>	3.51%
	<u>Total Electric Operating Revenues</u>					
AmerenIL	\$ 1,498,632,273	\$ 1,740,138,481	-13.88%			
ComEd	4,557,562,836	5,489,772,525	-16.98%			
MidAmerican	161,433,294	163,564,961	-1.30%			
Mt. Carmel	12,154,825	13,070,772	-7.01%			
Totals	<u>\$ 6,229,783,228</u>	<u>\$ 7,406,546,739</u>	-15.89%			

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

Year / Class of Service	AmerenIL			Allocation %		Total Revenues	
	Supply--	Supply--	DC--	FPS	HPS	Fixed Price Service	Hourly Priced Service
	FPS	HPS	Full Service				
2013							
Residential Sales	\$ 221,463,102	\$ 5,806,463	\$ 273,030,544	96.83%	3.17%	\$ 485,843,566	\$ 14,456,543
Small (or Commercial) Sales	97,708,369	22,605,052	94,859,367	76.53%	23.47%	170,306,294	44,866,494
Large (or Industrial) Sales	2,249,405	56,712,363	10,442,677	3.02%	96.98%	2,564,859	66,839,586
Public Street & Highway Lighting	3,256,194	-	7,905,412	100.00%	0.00%	11,161,606	-
Other Sales To Public Authorities	2,921,919	694,197	3,231,680	76.31%	23.69%	5,388,069	1,459,727
Sales To Railroads	-	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 327,598,989</u>	<u>\$ 85,818,075</u>	<u>\$ 389,469,680</u>			<u>\$ 675,264,394</u>	<u>\$ 127,622,350</u>
2012							
Residential Sales	\$ 525,718,548	\$ 5,507,259	\$ 422,497,671	98.37%	1.63%	\$ 941,332,663	\$ 12,390,815
Small (or Commercial) Sales	150,851,601	17,265,931	84,683,416	81.70%	18.30%	220,033,752	32,767,196
Large (or Industrial) Sales	3,031,941	44,579,271	5,255,906	3.39%	96.61%	3,210,367	49,656,751
Public Street & Highway Lighting	4,197,320	-	8,525,637	100.00%	0.00%	12,722,957	-
Other Sales To Public Authorities	4,390,430	605,058	2,683,148	79.90%	20.10%	6,534,166	1,144,470
Sales To Railroads	-	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 688,189,840</u>	<u>\$ 67,957,519</u>	<u>\$ 523,645,778</u>			<u>\$ 1,183,833,905</u>	<u>\$ 95,959,232</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

Year / Class of Service	ComEd			Allocation %		Total Revenues	
	Supply-- FPS	Supply-- HPS	DC-- Full Service	FPS	HPS	Fixed Price Service	Hourly Priced Service
2013							
Residential Sales	\$ 636,561,970	\$ 5,028,713	\$ 491,265,338	98.80%	1.20%	\$ 1,121,932,198	\$ 10,923,823
Small (or Commercial) Sales	305,254,036	134,929,741	227,993,845	57.82%	42.18%	437,079,147	231,098,475
Large (or Industrial) Sales	3,073,133	32,286,830	14,511,667	1.23%	98.77%	3,251,494	46,620,136
Public Street & Highway Lighting	3,591,237	7,969,736	16,283,085	27.72%	72.28%	8,104,984	19,739,074
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 948,480,376</u>	<u>\$ 180,215,020</u>	<u>\$ 750,053,935</u>			<u>\$ 1,570,367,823</u>	<u>\$ 308,381,508</u>
2012							
Residential Sales	\$ 1,691,212,807	\$ 5,778,377	\$ 1,030,545,628	99.44%	0.56%	\$ 2,715,975,569	\$ 11,561,243
Small (or Commercial) Sales	455,319,436	146,807,620	261,308,330	62.99%	37.01%	619,924,964	243,510,422
Large (or Industrial) Sales	1,782,003	27,120,192	11,144,601	0.90%	99.10%	1,882,027	38,164,769
Public Street & Highway Lighting	4,037,066	7,374,481	15,272,626	28.82%	71.18%	8,439,220	18,244,953
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 2,152,351,312</u>	<u>\$ 187,080,670</u>	<u>\$ 1,318,271,185</u>			<u>\$ 3,346,221,780</u>	<u>\$ 311,481,387</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.