

ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2010 and 2009



Prepared by the
Public Utilities Bureau
Illinois Commerce Commission
527 East Capitol Avenue
Springfield, Illinois 62701

July 15, 2011

INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2010 and 2009 for the following Illinois electric utilities:

AmerenIL
MidAmerican Energy Company

Commonwealth Edison Company
Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

TABLE OF CONTENTS

<u>Table Number</u>	<u>Description of Table</u>	<u>Page Number</u>
1	Summary of Electric Revenues by Category and by Class of Service	1
2	Summary of Megawatt Hours by Category and by Class of Service	2
3	Summary of Average Number of Customers by Category and by Class of Service	3
4	Summary of Illinois Sales by Category and by Class of Service	4
5	Average Revenue per kWh for Full Service Customers by Class of Service and by Utility	5
6	Revenue per kWh for Delivery of RES Power Customers by Class of Service and by Utility	6
7	Residential Sales - Fixed Price Service	7
8	Residential Sales - Hourly Priced Service	8
9	Residential Sales - Delivery of RES Power	9
10	Small (or Commercial) Sales - Fixed Price Service	10
11	Small (or Commercial) Sales - Hourly Priced Service	11
12	Small (or Commercial) Sales - Delivery of RES Power	12
13	Large (or Industrial) Sales - Fixed Price Service	13
14	Large (or Industrial) Sales - Hourly Priced Service	14
15	Large (or Industrial) Sales - Delivery of RES Power	15
16	Public Street and Highway Lighting - Fixed Price Service	16
17	Public Street and Highway Lighting - Hourly Priced Service	17
18	Other Sales to Public Authorities - Fixed Price Service	18
19	Other Sales to Public Authorities - Delivery of RES Power	19
20	Sales to Railroads - Fixed Price Service and Delivery of RES Power	20
21	Sales to Ultimate Customers - Revenues	21
22	Sales to Ultimate Customers - Megawatt Hours	22
23	Sales to Ultimate Customers - Average Number of Customers	23
24	Sales for Resale and Interdepartmental Sales	24
25	Total Sales of Electricity	25
26	Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues	26
27	Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)	27

28 Calculation of Fixed Price Service ("FPS") and Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

28-31

Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Class of Service / Category	Fixed Price Service			Hourly Priced Service		
	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
Residential Sales	\$ 4,882,901,301	\$ 4,332,235,270	12.71%	\$ 23,733,338	\$ 9,837,252	141.26%
Small (or Commercial) Sales	\$ 1,415,549,852	\$ 1,739,850,798	-18.64%	\$ 331,063,378	\$ 153,365,007	115.87%
Large (or Industrial) Sales	\$ 37,557,800	\$ 42,000,508	-10.58%	\$ 134,126,881	\$ 81,633,236	64.30%
Public Street & Highway Lighting	\$ 35,425,318	\$ 49,814,355	-28.89%	\$ 31,195,266	\$ 16,512,950	88.91%
Other Sales To Public Authorities	\$ 25,120,254	\$ 34,652,987	-27.51%	\$ 1,087,022	\$ 765,093	42.08%
Sales To Railroads	\$ -	\$ -	-	\$ -	\$ -	-
Sales To Ultimate Customers	<u>\$ 6,396,554,525</u>	<u>\$ 6,198,553,918</u>	3.19%	<u>\$ 521,205,885</u>	<u>\$ 262,113,538</u>	98.85%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	\$ 287,088	\$ 75,185	281.84%	\$ 4,906,921,727	\$ 4,342,147,707	13.01%
Small (or Commercial) Sales	501,936,231	428,823,157	17.05%	2,248,549,461	2,322,038,962	-3.16%
Large (or Industrial) Sales	364,039,183	350,317,482	3.92%	535,723,864	473,951,226	13.03%
Public Street & Highway Lighting	9,477,208	7,623,582	24.31%	76,097,792	73,950,887	2.90%
Other Sales To Public Authorities	5,654,327	2,745,821	105.92%	31,861,603	38,163,901	-16.51%
Sales To Railroads	<u>6,488,840</u>	<u>6,044,560</u>	7.35%	<u>6,488,840</u>	<u>6,044,560</u>	<u>7.35%</u>
Sales To Ultimate Customers	<u>\$ 887,882,877</u>	<u>\$ 795,629,787</u>	11.59%	<u>\$ 7,805,643,287</u>	<u>\$ 7,256,297,243</u>	<u>7.57%</u>
Sales For Resale				55,371,836	57,408,239	-3.55%
Interdepartmental Sales				<u>34,012</u>	<u>33,401</u>	<u>1.83%</u>
Total Sales Of Electricity				\$ 7,861,049,135	\$ 7,313,738,883	7.48%
Less: Prov. For Rate Refunds				<u>(17,264,034)</u>	<u>19,282,702</u>	<u>-190%</u>
Total Sales Net Of Prov. Rate Ref.				\$ 7,878,313,169	\$ 7,294,456,181	8.00%
Total Other Electric Operating Rev.				<u>664,123,074</u>	<u>641,839,476</u>	<u>3.47%</u>
Total Electric Operating Revenues				<u>\$ 8,542,436,243</u>	<u>\$ 7,936,295,657</u>	<u>7.64%</u>

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Class of Service / Category	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	Fixed Price Service			Hourly Priced Service		
Residential Sales	42,014,396	38,262,324	9.81%	242,990	121,131	100.60%
Small (or Commercial) Sales	13,796,880	17,220,893	-19.88%	3,866,416	2,096,251	84.44%
Large (or Industrial) Sales	827,530	834,465	-0.83%	2,443,481	1,567,370	55.90%
Public Street & Highway Lighting	347,339	449,110	-22.66%	342,573	161,104	112.64%
Other Sales To Public Authorities	353,083	439,373	-19.64%	14,348	12,185	17.75%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>57,339,228</u>	<u>57,206,165</u>	0.23%	<u>6,909,808</u>	<u>3,958,041</u>	74.58%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	7,096	2,084	240.50%	42,264,482	38,385,539	10.11%
Small (or Commercial) Sales	28,177,498	25,398,157	10.94%	45,840,794	44,715,301	2.52%
Large (or Industrial) Sales	37,705,826	36,163,874	4.26%	40,976,837	38,565,709	6.25%
Public Street & Highway Lighting	234,678	310,965	-24.53%	924,590	921,179	0.37%
Other Sales To Public Authorities	203,886	112,464	81.29%	571,317	564,022	1.29%
Sales To Railroads	<u>540,858</u>	<u>506,415</u>	6.80%	<u>540,858</u>	<u>506,415</u>	6.80%
Sales To Ultimate Customers	<u>66,869,842</u>	<u>62,493,959</u>	7.00%	131,118,878	123,658,165	6.03%
Sales For Resale				1,684,410	1,725,375	-2.37%
Interdepartmental Sales				<u>528</u>	<u>515</u>	3%
Total Sales Of Electricity				<u>132,803,816</u>	<u>125,384,055</u>	5.92%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Class of Service / Category	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
		<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>	
Residential Sales	4,542,558	4,557,553	-0.33%	19,430	11,760	65.22%
Small (or Commercial) Sales	420,069	440,963	-4.74%	6,486	3,105	108.89%
Large (or Industrial) Sales	638	723	-11.76%	203	164	23.78%
Public Street & Highway Lighting	5,418	6,032	-10.18%	960	512	87.50%
Other Sales To Public Authorities	6,751	8,247	-18.14%	130	51	154.90%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>4,975,434</u>	<u>5,013,518</u>	-0.76%	<u>27,209</u>	<u>15,592</u>	74.51%
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
Residential Sales	699	199	251.26%	4,562,687	4,569,512	-0.15%
Small (or Commercial) Sales	81,467	61,312	32.87%	508,022	505,380	0.52%
Large (or Industrial) Sales	2,338	2,320	0.78%	3,179	3,207	-0.87%
Public Street & Highway Lighting	221	35	531.43%	6,599	6,579	0.30%
Other Sales To Public Authorities	2,600	993	161.83%	9,481	9,291	2.04%
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%	<u>2</u>	<u>2</u>	0.00%
Sales To Ultimate Customers	<u>87,327</u>	<u>64,861</u>	34.64%	5,089,970	5,093,971	-0.08%
Sales For Resale				2	4	-50.00%
Interdepartmental Sales				<u>11</u>	<u>11</u>	0.00%
Total Sales Of Electricity				<u>5,089,983</u>	<u>5,093,986</u>	-0.08%

Illinois Electric Utilities
Summary of Illinois Sales by Category and by Class of Service

2010 Sales of Illinois Utilities	See Table #	Revenue in Cents per kWh	Percent of			See Table #	Revenue in Cents per kWh	Percent of		
			Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Revenue	Customers mWh			Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Revenue	Customers mWh
<u>Class of Service / Category</u>			<u>Fixed Price Service</u>				<u>Hourly Priced Service</u>			
Residential Sales	7	11.62	57.16%	62.56%	32.04%	8	9.77	0.28%	0.30%	0.19%
Small (or Commercial) Sales	10	10.26	16.57%	18.13%	10.52%	11	8.56	3.88%	4.24%	2.95%
Large (or Industrial) Sales	13	4.54	0.44%	0.48%	0.63%	14	5.49	1.57%	1.72%	1.86%
Public Street & Highway Lighting	16	10.20	0.41%	0.45%	0.26%	17	9.11	0.37%	0.40%	0.26%
Other Sales To Public Authorities	18	7.11	0.29%	0.32%	0.27%		7.58	0.01%	0.01%	0.01%
Sales To Railroads	20	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	21-23	11.16	<u>74.88%</u>	<u>81.95%</u>	<u>43.73%</u>	21-23	7.54	<u>6.10%</u>	<u>6.68%</u>	<u>5.27%</u>
<u>Class of Service / Category</u>			<u>Delivery of RES Power</u>				<u>Total Company</u>			
Residential Sales	9	4.05	0.00%	0.00%	0.01%		11.61	57.44%	62.86%	32.23%
Small (or Commercial) Sales	12	1.78	5.88%	6.43%	21.49%		4.91	26.32%	28.81%	34.96%
Large (or Industrial) Sales	15	0.97	4.26%	4.66%	28.76%		1.31	6.27%	6.86%	31.25%
Public Street & Highway Lighting		4.04	0.11%	0.12%	0.18%		8.23	0.89%	0.97%	0.71%
Other Sales To Public Authorities	19	2.77	0.07%	0.07%	0.16%		5.58	0.37%	0.41%	0.44%
Sales To Railroads	20	1.20	0.08%	0.08%	0.41%		1.20	0.08%	0.08%	0.41%
Sales To Ultimate Customers	21-23	1.33	<u>10.39%</u>	<u>11.37%</u>	<u>51.00%</u>	21-23	5.95	91.37%	100.00%	100.00%
Sales For Resale						24	3.29	0.65%		
Interdepartmental Sales						24	6.44	0.00%		
Total Sales Of Electricity						25	5.92	92.02%		
Less: Prov. For Rate Refunds						26		-0.20%		
Total Sales Net Of Prov. Rate Ref.								92.23%		
Total Other Electric Operating Rev.						26		7.77%		
Total Electric Operating Revenues						26		100.00%		

Illinois Electric Utilities
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2010	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.29	12.25	8.32	12.99
Small (or Commercial) Sales	9.61	10.10	6.48	13.52
Large (or Industrial) Sales	4.41	6.79	4.11	11.08
Public Street & Highway Lighting	11.03	9.23	8.65	-
Other Sales To Public Authorities	9.61	10.90	5.11	9.23
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	9.69	11.44	6.19	12.45
Year: 2009	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.53	11.71	8.20	13.25
Small (or Commercial) Sales	10.07	9.80	6.46	13.89
Large (or Industrial) Sales	4.12	6.04	3.98	11.69
Public Street & Highway Lighting	11.95	10.48	8.68	-
Other Sales To Public Authorities	9.90	7.15	5.08	9.82
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	10.21	10.91	6.07	12.82

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.

Illinois Electric Utilities
Revenue per kWh for Delivery of RES Power Customers
by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2010	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.29	3.99	-	-
Small (or Commercial) Sales	1.78	1.78	-	-
Large (or Industrial) Sales	0.39	1.21	-	-
Public Street & Highway Lighting	8.26	3.83	-	-
Other Sales To Public Authorities	2.79	-	1.34	-
Sales To Railroads	-	1.20	-	-
Sales to Ultimate Customers (Weighted Average)	0.99	1.46	1.34	-
Year: 2009	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	3.06	3.66	-	-
Small (or Commercial) Sales	1.53	1.74	-	-
Large (or Industrial) Sales	0.34	1.23	-	-
Public Street & Highway Lighting	6.90	2.44	-	-
Other Sales To Public Authorities	2.46	-	1.33	-
Sales To Railroads	-	1.19	-	-
Sales to Ultimate Customers (Weighted Average)	0.81	1.45	1.33	-

Illinois Electric Utilities
Residential Sales - Fixed Price Service

Utility	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 1,258,565,248	\$ 1,163,821,230	8.14%	12,214,088	11,034,671	10.69%	1,039,915	1,058,924	-1.80%
ComEd	3,559,174,838	3,110,415,961	14.43%	29,048,080	26,551,163	9.40%	3,422,650	3,418,556	0.12%
MidAmerican	58,089,405	51,356,027	13.11%	697,796	626,368	11.40%	75,436	75,497	-0.08%
Mt. Carmel	7,071,810	6,642,052	6.47%	54,432	50,122	8.60%	4,557	4,576	-0.42%
Total	<u>\$ 4,882,901,301</u>	<u>\$ 4,332,235,270</u>	12.71%	<u>42,014,396</u>	<u>38,262,324</u>	9.81%	<u>4,542,558</u>	<u>4,557,553</u>	-0.33%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 1,210.26	\$ 1,099.06	10.12%	10.30	10.55	-2.37%	11,745	10,421	12.71%
ComEd	1,039.89	909.86	14.29%	12.25	11.71	4.61%	8,487	7,767	9.27%
MidAmerican	770.05	680.24	13.20%	8.32	8.20	1.46%	9,250	8,297	11.49%
Mt. Carmel	1,551.86	1,451.50	6.91%	12.99	13.25	-1.96%	11,945	10,953	9.06%
Weighted Average	\$ 1,074.92	\$ 950.56	13.08%	11.62	11.32	2.65%	9,249	8,395	10.17%

Illinois Electric Utilities
Residential Sales - Hourly Priced Service

Utility	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 11,299,624	\$ 3,918,518	188.36%	125,542	53,968	132.62%	9,349	4,722	97.99%
ComEd	12,433,714	5,918,734	110.07%	117,448	67,163	74.87%	10,081	7,038	43.24%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 23,733,338	\$ 9,837,252	141.26%	242,990	121,131	100.60%	19,430	11,760	65.22%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 1,208.65	\$ 829.84	45.65%	9.00	7.26	23.97%	13,428	11,429	17.49%
ComEd	1,233.38	840.97	46.66%	10.59	8.81	20.20%	11,650	9,543	22.08%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,221.48	\$ 836.50	46.02%	9.77	8.12	20.32%	12,506	10,300	21.42%

Illinois Electric Utilities
Residential Sales - Delivery of RES Power

Utility	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 58,729	\$ 5,692	931.78%	1,370	186	636.56%	114	14	714.29%
ComEd	228,359	69,493	228.61%	5,726	1,898	201.69%	585	185	216.22%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 287,088	\$ 75,185	281.84%	7,096	2,084	240.50%	699	199	251.26%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 515.17	\$ 406.57	26.71%	4.29	3.06	40.20%	12,018	13,286	-9.54%
ComEd	390.36	375.64	3.92%	3.99	3.66	9.02%	9,788	10,259	-4.59%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 410.71	\$ 377.81	8.71%	4.05	3.61	12.19%	10,152	10,472	-3.06%

Illinois Electric Utilities
Small (or Commercial) Sales - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
AmerenIL	\$ 388,159,287	\$ 514,381,041	-24.54%	3,917,219	5,014,921	-21.89%	111,991	122,447	-8.54%
ComEd	996,079,018	1,195,372,450	-16.67%	9,412,536	11,756,839	-19.94%	299,521	309,904	-3.35%
MidAmerican	29,336,449	28,110,159	4.36%	452,520	434,826	4.07%	7,727	7,774	-0.60%
Mt. Carmel	1,975,098	1,987,148	-0.61%	14,605	14,307	2.08%	830	838	-0.95%
Total	\$ 1,415,549,852	\$ 1,739,850,798	-18.64%	13,796,880	17,220,893	-19.88%	420,069	440,963	-4.74%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
AmerenIL	\$ 3,465.99	\$ 4,200.85	-17.49%	9.91	10.26	-3.41%	35.0	41.0	-14.63%
ComEd	3,325.57	3,857.23	-13.78%	10.58	10.17	4.03%	31.4	37.9	-17.15%
MidAmerican	3,796.62	3,615.92	5.00%	6.48	6.46	0.31%	58.6	55.9	4.83%
Mt. Carmel	2,379.64	2,371.30	0.35%	13.52	13.89	-2.66%	17.6	17.1	2.92%
Weighted Average	\$ 3,369.80	\$ 3,945.57	-14.59%	10.26	10.10	1.58%	32.8	39.1	-16.11%

Illinois Electric Utilities
Small (or commercial) Sales - Hourly Priced Service

Utility	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 36,467,316	\$ 13,072,213	178.97%	501,284	220,600	127.24%	532	243	118.93%
ComEd	294,596,062	140,292,794	109.99%	3,365,132	1,875,651	79.41%	5,954	2,862	108.04%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 331,063,378	\$ 153,365,007	115.87%	3,866,416	2,096,251	84.44%	6,486	3,105	108.89%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 68,547.59	\$ 53,795.12	27.42%	7.27	5.93	22.60%	942.3	907.8	3.80%
ComEd	49,478.68	49,019.15	0.94%	8.75	7.48	16.98%	565.2	655.4	-13.76%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 51,042.77	\$ 49,392.92	3.34%	8.56	7.32	16.94%	596.1	675.1	-11.70%

Illinois Electric Utilities
Small (or Commercial) Sales - Delivery of RES Power

Utility	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 143,105,645	\$ 104,258,905	37%	8,050,956	6,796,674	18%	25,293	14,622	73%
ComEd	358,830,586	324,564,252	11%	20,126,542	18,601,483	8%	56,174	46,690	20%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 501,936,231	\$ 428,823,157	17%	28,177,498	25,398,157	11%	81,467	61,312	33%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 5,657.92	\$ 7,130.28	-20.65%	1.78	1.53	16.34%	318.3	464.8	-32%
ComEd	6,387.84	6,951.47	-8.11%	1.78	1.74	2.30%	358.3	398.4	-10.07%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 6,161.22	\$ 6,994.11	-11.91%	1.78	1.69	5.33%	345.9	414.2	-16.49%

Illinois Electric Utilities
Large (or Industrial) Sales - Fixed Price Service

Utility	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 6,049,450	\$ 9,353,531	-35.32%	92,917	119,686	-22.37%	435	524	-16.98%
ComEd	(576,807)	3,608,506	-115.98%	10,489	43,020	-75.62%	3	6	-50.00%
MidAmerican	28,468,207	25,500,133	11.64%	692,855	641,488	8.01%	100	91	9.89%
Mt. Carmel	3,465,566	3,538,338	-2.06%	31,269	30,271	3.30%	100	102	-1.96%
Total	\$ 37,406,416	\$ 42,000,508	-10.94%	827,530	834,465	-0.83%	638	723	-11.76%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 13,906.78	\$ 17,850.25	-22.09%	6.51	7.82	-16.75%	213.6	228.4	-6.48%
ComEd	(192,269.00)	601,417.67	-131.97%	(5.50)	8.39	-165.55%	3,496.3	7,170.0	-51.24%
MidAmerican	284,682.07	280,221.24	1.59%	4.11	3.98	3.27%	6,928.6	7,049.3	-1.71%
Mt. Carmel	34,655.66	34,689.59	-0.10%	11.08	11.69	-5.22%	312.7	296.8	5.36%
Weighted Average	\$ 58,630.75	\$ 58,091.99	0.93%	4.52	5.03	-10.14%	1,297.1	1,154.2	12.38%

Illinois Electric Utilities
Large (or Industrial) Sales - Hourly Priced Service

Utility	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 55,148,786	\$ 11,866,261	364.75%	1,296,277	394,884	228.27%	59	30	96.67%
ComEd	78,978,095	69,766,975	13.20%	1,147,204	1,172,486	-2.16%	144	134	7.46%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 134,126,881	\$ 81,633,236	64.30%	2,443,481	1,567,370	55.90%	203	164	23.78%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 934,725.19	\$ 395,542.03	136.32%	4.25	3.00	41.67%	21,970.8	13,162.8	66.92%
ComEd	548,458.99	520,649.07	5%	6.88	5.95	15.63%	7,966.7	8,749.9	-9%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 660,723.55	\$ 497,763.63	33%	5.49	5.21	5.37%	12,036.9	9,557.1	26%

Illinois Electric Utilities
Large (or Industrial) Sales - Delivery of RES Power

Utility	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 43,190,865	\$ 36,377,759	19%	11,147,167	10,711,646	4%	497	430	16%
ComEd	320,848,318	313,939,723	2.20%	26,558,659	25,452,228	4.35%	1,841	1,890	-3%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 364,039,183	\$ 350,317,482	3.92%	37,705,826	36,163,874	4%	2,338	2,320	1%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 86,903.15	\$ 84,599.44	2.72%	0.39	0.34	15%	22,428.9	24,910.8	-9.96%
ComEd	174,279.37	166,105.67	4.92%	1.21	1.23	-1.63%	14,426.2	13,466.8	7.12%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 155,705.38	\$ 150,998.91	3.12%	0.97	0.97	0.00%	16,127.4	15,587.9	3.46%

Illinois Electric Utilities
Public Street and Highway Lighting - Fixed Price Service

Utility	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 18,555,495	\$ 21,159,322	-12.31%	168,296	177,090	-4.97%	1,479	1,507	-1.86%
ComEd	15,717,245	27,503,735	-42.85%	165,724	258,763	-35.96%	3,891	4,477	-13.09%
MidAmerican	1,152,578	1,151,298	0.11%	13,319	13,257	0.47%	48	48	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 35,425,318	\$ 49,814,355	-28.89%	347,339	449,110	-22.66%	5,418	6,032	-10.18%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 12,545.97	\$ 14,040.69	-10.65%	11.03	11.95	-7.70%	113.8	117.5	-3.15%
ComEd	4,039.38	6,143.34	-34.25%	9.48	10.63	-10.82%	42.6	57.8	-26.30%
MidAmerican	24,012.04	23,985.38	0.11%	8.65	8.68	-0.35%	277.5	276.2	0.47%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 6,538.45	\$ 8,258.35	-20.83%	10.20	11.09	-8.03%	64.1	74.5	-13.96%

Illinois Electric Utilities
Public Street and Highway Lighting - Hourly Priced Service

Utility	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	31,195,266	16,512,950	88.91%	342,573	161,104	112.64%	960	512	87.50%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 31,195,266</u>	<u>\$ 16,512,950</u>	88.91%	<u>342,573</u>	<u>161,104</u>	112.64%	<u>960</u>	<u>512</u>	87.50%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	32,495.07	32,251.86	0.75%	9.11	10.25	-11.12%	356.8	314.7	13.38%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 32,495.07	\$ 32,251.86	0.75%	9.11	10.25	-11.12%	356.8	314.7	13.38%

Illinois Electric Utilities
Other Sales to Public Authorities - Fixed Price Service

Utility	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 14,665,969	\$ 24,817,192	-40.90%	149,422	246,688	-39.43%	5,376	6,906	-22.15%
ComEd	51,598	37,015	39.40%	640	381	67.98%	10	6	66.67%
MidAmerican	10,336,791	9,719,818	6.35%	202,307	191,500	5.64%	1,363	1,333	2.25%
Mt. Carmel	<u>65,896</u>	<u>78,962</u>	-16.55%	<u>714</u>	<u>804</u>	-11.19%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 25,120,254</u>	<u>\$ 34,652,987</u>	-27.51%	<u>353,083</u>	<u>439,373</u>	-19.64%	<u>6,751</u>	<u>8,247</u>	-18.14%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,728.04	\$ 3,593.57	-24.09%	9.82	10.06	-2.39%	27.8	35.7	-22.13%
ComEd	5,159.80	6,169.17	-16.36%	8.06	9.72	-17.08%	64.0	63.5	0.79%
MidAmerican	7,583.85	7,291.69	4.01%	5.11	5.08	0.59%	148.4	143.7	3.27%
Mt. Carmel	32,948.00	39,481.00	-16.55%	9.23	9.82	-6.01%	357.0	402.0	-11.19%
Weighted Average	\$ 3,720.97	\$ 4,201.89	-11.45%	7.11	7.89	-9.89%	52.3	53.3	-1.88%

Illinois Electric Utilities
Other Sales to Public Authorities - Delivery of RES Power

Utility	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 5,622,583	\$ 2,717,768	106.88%	201,522	110,352	82.62%	2,597	990	162.32%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	31,744	28,053	13.16%	2,364	2,112	11.93%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 5,654,327	\$ 2,745,821	106%	203,886	112,464	81%	2,600	993	161.83%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,165.03	\$ 2,745.22	-21.13%	2.79	2.46	13.41%	77.6	111.5	-30.40%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	10,581.33	9,351.00	13.16%	1.34	1.33	0.75%	788.0	704.0	11.93%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 2,174.74	\$ 2,765.18	-21.35%	2.77	2.44	13.52%	78.4	113.3	-30.80%

Illinois Electric Utilities
Sales to Railroad - Fixed Price Service and Delivery of RES Power

Utility	2010	2009	% Change	2010	2009	% Change	2010	2009	% Change
	Revenues			Megawatt Hours			Customers		
<u>Fixed Price Service</u>									
ComEd	\$ -	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	<u>6,488,840</u>	<u>6,044,560</u>	7.35%	<u>540,858</u>	<u>506,415</u>	6.80%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 6,488,840</u>	<u>\$ 6,044,560</u>	7.35%	<u>540,858</u>	<u>506,415</u>	6.80%	<u>2</u>	<u>2</u>	0.00%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
<u>Fixed Price Service</u>									
ComEd	-	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	3,244,420.00	3,022,280.00	7.35%	1.20	1.19	0.84%	270,429.0	253,207.5	6.80%
Weighted Average	\$ 3,244,420.00	\$ 3,022,280.00	7.35%	1.20	1.19	0.11	270,429.0	253,207.5	6.80%

Illinois Electric Utilities
Sales to Ultimate Customers - Revenues

<u>Utility</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
AmerenIL	\$ 1,685,995,449	\$ 1,733,532,316	-2.74%	\$ 104,009,439	\$ 29,552,666	251.95%
ComEd	4,570,597,276	4,336,937,667	5.39%	417,196,446	232,560,872	79.39%
MidAmerican	127,383,430	115,837,435	9.97%	-	-	-
Mt. Carmel	12,578,370	12,246,500	2.71%	-	-	-
Total	\$ 6,396,554,525	\$ 6,198,553,918	3.19%	\$ 521,205,885	\$ 262,113,538	98.85%
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenIL	\$ 192,900,452	\$ 143,411,807	34.51%	\$ 1,982,905,340	\$ 1,906,496,789	4.01%
ComEd	694,950,681	652,189,927	6.56%	5,682,744,403	5,221,688,466	8.83%
MidAmerican	31,744	28,053	13.16%	127,415,174	115,865,488	9.97%
Mt. Carmel	-	-	-	12,578,370	12,246,500	2.71%
Total	\$ 887,882,877	\$ 795,629,787	11.59%	\$ 7,805,643,287	\$ 7,256,297,243	7.57%

Illinois Electric Utilities
Sales to Ultimate Customers - Megawatt Hours

<u>Utility</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
AmerenIL	16,541,942	16,593,056	-0.31%	1,937,679	680,529	184.73%
ComEd	38,637,469	38,610,166	0.07%	4,972,129	3,277,512	51.70%
MidAmerican	2,058,797	1,907,439	7.94%	-	-	-
Mt. Carmel	101,020	95,504	5.78%	-	-	-
Total	<u>57,339,228</u>	<u>57,206,165</u>	0.23%	<u>6,909,808</u>	<u>3,958,041</u>	74.58%
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenIL	19,412,180	17,619,607	10%	37,891,801	34,893,192	8.59%
ComEd	47,455,298	44,872,240	6%	91,064,896	86,759,918	4.96%
MidAmerican	2,364	2,112	11.93%	2,061,161	1,909,551	7.94%
Mt. Carmel	-	-	-	101,020	95,504	5.78%
Total	<u>66,869,842</u>	<u>62,493,959</u>	7%	<u>131,118,878</u>	<u>123,658,165</u>	6.03%

Illinois Electric Utilities
Sales to Ultimate Customers - Average Number of Customers

Utility	Fixed Price Service			Hourly Priced Service		
	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
AmerenIL	1,159,196	1,190,308	-2.61%	10,069	5,045	99.58%
ComEd	3,726,075	3,732,949	-0.18%	17,140	10,547	62.51%
MidAmerican	84,674	84,743	-0.08%	-	-	-
Mt. Carmel	<u>5,489</u>	<u>5,518</u>	-0.53%	-	-	-
Total	<u>4,975,434</u>	<u>5,013,518</u>	-0.76%	<u>27,209</u>	<u>15,592</u>	74.51%
	Delivery of RES Power			Total Company		
AmerenIL	28,540	16,059	78%	1,197,805	1,211,412	-1.12%
ComEd	58,784	48,799	20%	3,801,999	3,792,295	0.26%
MidAmerican	3	3	0%	84,677	84,746	-0.08%
Mt. Carmel	-	-	-	<u>5,489</u>	<u>5,518</u>	-0.53%
Total	<u>87,327</u>	<u>64,861</u>	35%	<u>5,089,970</u>	<u>5,093,971</u>	-0.08%

Illinois Electric Utilities
Sales for Resale and Interdepartmental Sales

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	#	<u>2009</u>	<u>% Change</u>
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 174,268	\$ 130,309	33.73%	-	-	-	-	-	-
ComEd	16,413,195	13,160,637	24.71%	412,976	426,981	-3.28%	-	-	-
MidAmerican	38,489,082	43,820,336	-12.17%	1,267,497	1,294,776	-2.11%	3	-66.67%	
Mt. Carmel	295,291	296,957	-0.56%	3,937	3,618	8.82%	1	0.00%	
Total	<u>\$ 55,371,836</u>	<u>\$ 57,408,239</u>	-3.55%	<u>1,684,410</u>	<u>1,725,375</u>	-2.37%	<u>4</u>	-50.00%	
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenIL	\$ -	\$ -	-	-	-	-			
ComEd	-	-	-	-	-	-			
MidAmerican	34,012	33,401	1.83%	528	515	2.52%			
Mt. Carmel	-	-	-	-	-	-			
Total	<u>\$ 34,012</u>	<u>\$ 33,401</u>	1.83%	<u>528</u>	<u>515</u>	3%			

Illinois Electric Utilities
Total Sales of Electricity

Utility	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>2009</u>	<u>%</u> <u>Change</u>
	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 1,983,079,608	\$ 1,906,627,098	4.01%	37,891,801	34,893,192	8.59%	1,197,805	1,211,412	-1.12%
ComEd	5,699,157,598	5,234,849,103	8.87%	91,477,872	87,186,899	4.92%	3,801,999	3,792,295	0.26%
MidAmerican	165,938,268	159,719,225	3.89%	3,329,186	3,204,842	3.88%	84,689	84,760	-0.08%
Mt. Carmel	12,873,661	12,543,457	2.63%	104,957	99,122	5.89%	5,490	5,519	-0.53%
Total	<u>\$ 7,861,049,135</u>	<u>\$ 7,313,738,883</u>	7.48%	<u>132,803,816</u>	<u>125,384,055</u>	5.92%	<u>5,089,983</u>	<u>5,093,986</u>	-0.08%

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues,
and Total Electric Operating Revenues

<u>Utility</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>% Change</u>
	<u>Provisions for Rate Refunds</u>			<u>Other Electric Operating Revenues</u>		
AmerenIL	\$ 18,249,505	\$ 21,233,077	-14.05%	\$ 96,281,929	\$ 83,844,472	14.83%
ComEd	(35,513,539)	(1,950,375)	1720.86%	559,998,434	552,532,641	1.35%
MidAmerican	-	-	-	7,800,211	5,418,633	43.95%
Mt. Carmel	-	-	-	42,500	43,730	-2.81%
Totals	<u>\$ (17,264,034)</u>	<u>\$ 19,282,702</u>	-189.53%	<u>\$ 664,123,074</u>	<u>\$ 641,839,476</u>	3.47%
	<u>Total Electric Operating Revenues</u>					
AmerenIL	\$ 2,061,112,032	\$ 1,969,238,493	4.67%			
ComEd	6,223,642,493	5,789,332,119	7.50%			
MidAmerican	173,738,479	165,137,858	5.21%			
Mt. Carmel	12,916,161	12,587,187	2.61%			
Totals	<u>\$ 8,471,409,165</u>	<u>\$ 7,936,295,657</u>	6.74%			

Illinois Electric Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)

	<u>2010</u>	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>2009</u>	<u>Difference</u>	<u>2010</u>	<u>2009</u>	<u>Difference</u>
<u>Uncollectible Accounts (Account 904)</u>				<u>Uncollectible Accounts as a % of</u>					
<u>Utility</u>	<u>Uncollectible Accounts</u>			<u>Sales to Ultimate Customers</u>					
AmerenIL	\$ 8,795,180	\$ 12,953,650	-32%	0.44%	0.68%	-0.24	The revenue amounts for Sales to on Table 21, page 21.		
ComEd	47,807,805	84,531,413	-43.44%	0.84%	1.62%	-0.78			
MidAmerican	802,658	747,748	7.34%	0.63%	0.65%	-0.02			
Mt. Carmel	27,157	61,717	-56.00%	0.22%	0.50%	-0.28			
Total	<u>\$ 57,432,800</u>	<u>\$ 98,294,528</u>	-42%						
Weighted Average				0.74%	1.35%	-0.61			
<u>Forfeited Discounts (Account 450)</u>				<u>Forfeited Discounts as a % of</u>			<u>Forfeited Discounts as a % of</u>		
<u>Utility</u>	<u>Forfeited Discounts</u>			<u>Sales to Ultimate Customers</u>			<u>Uncollectible Accounts</u>		
AmerenCILCO	\$ 11,379,604	\$ 12,393,582	-8.18%	0.57%	0.65%	-0.08	129.38%	95.68%	33.71
ComEd	36,125,399	30,575,439	18.15%	0.64%	0.59%	0.05	75.56%	36.17%	39.39
MidAmerican	188,274	169,522	11.06%	0.15%	0.15%	0.00	23.46%	22.67%	0.79
Mt. Carmel	29,788	30,542	-2.47%	0.24%	0.25%	-0.01	110%	49.49%	60
Total	<u>\$ 47,723,065</u>	<u>\$ 43,169,085</u>	10.55%						
Weighted Average				0.61%	0.59%	0.02	83.09%	44%	39.18

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

AmerenIL

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2010							
Residential Sales	\$ 703,872,002	\$ 5,598,231	\$ 560,394,639	98.98%	1.02%	\$ 1,258,565,248	\$ 11,299,624
Small (or Commercial) Sales	261,301,914	20,233,460	143,091,229	88.65%	11.35%	388,159,287	36,467,316
Large (or Industrial) Sales	5,518,723	47,744,665	7,934,848	6.69%	93.31%	6,049,450	55,148,786
Public Street & Highway Lighting	5,735,315	-	12,820,180	100.00%	0.00%	18,555,495	-
Other Sales To Public Authorities	9,575,620	597,153	5,586,909	91.11%	8.89%	14,665,969	1,093,713
Sales To Railroads	-	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 986,003,574</u>	<u>\$ 74,173,509</u>	<u>\$ 729,827,805</u>			<u>\$ 1,685,995,449</u>	<u>\$ 104,009,439</u>
2009							
Residential Sales	\$ 703,289,483	\$ 1,666,166	\$ 462,784,099	99.51%	0.49%	\$ 1,163,821,230	\$ 3,918,518
Small (or Commercial) Sales	367,098,972	6,593,462	153,760,820	95.79%	4.21%	514,381,041	13,072,213
Large (or Industrial) Sales	8,076,164	7,651,803	5,491,825	23.26%	76.74%	9,353,531	11,866,261
Public Street & Highway Lighting	6,548,508	-	14,610,814	100.00%	0.00%	21,159,322	-
Other Sales To Public Authorities	17,565,368	370,046	7,577,452	95.70%	4.30%	24,817,192	695,674
Sales To Railroads	-	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 1,102,578,495</u>	<u>\$ 16,281,477</u>	<u>\$ 644,225,010</u>			<u>\$ 1,733,532,316</u>	<u>\$ 29,552,666</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

ComEd

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2010							
Residential Sales	\$ 2,323,759,225	\$ 7,438,642	\$ 1,240,410,685	99.60%	0.40%	\$ 3,559,174,838	\$ 12,433,714
Small (or Commercial) Sales	754,974,280	208,397,266	327,303,534	73.66%	26.34%	996,079,018	294,596,062
Large (or Industrial) Sales	(576,807)	62,420,880	16,708,599	0.91%	99.09%	(425,423)	78,978,095
Public Street & Highway Lighting	6,876,970	12,921,270	27,114,271	32.60%	67.40%	15,717,245	31,195,266
Other Sales To Public Authorities	51,801	(6,763)	(131)	155.34%	-55.34%	51,598	(6,691)
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 3,085,085,469</u>	<u>\$ 291,171,295</u>	<u>\$ 1,611,536,958</u>			<u>\$ 4,570,597,276</u>	<u>\$ 417,196,446</u>
2009							
Residential Sales	\$ 1,986,414,067	\$ 3,075,490	\$ 1,126,845,138	99.75%	0.25%	\$ 3,110,415,961	\$ 5,918,734
Small (or Commercial) Sales	908,609,763	94,543,532	332,511,949	86.24%	13.76%	1,195,372,450	140,292,794
Large (or Industrial) Sales	3,023,898	53,833,799	16,517,784	3.54%	96.46%	3,608,506	69,766,975
Public Street & Highway Lighting	10,317,305	5,812,801	27,886,579	61.63%	38.37%	27,503,735	16,512,950
Other Sales To Public Authorities	29,285	46,939	30,210	25.59%	74.41%	37,015	69,419
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 2,908,394,318</u>	<u>\$ 157,312,561</u>	<u>\$ 1,503,791,660</u>			<u>\$ 4,336,937,667</u>	<u>\$ 232,560,872</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.