

ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2007 and 2006



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June 24, 2008

INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2007 and 2006 for the following Illinois electric utilities:

AmerenCILCO
AmerenCIPS
AmerenIP

Commonwealth Edison Company
MidAmerican Energy Company
Mt. Carmel Public Utility Company

In early 2007, Interstate Power and Light Company and South Beloit Water, Gas and Electric Company ceased operations as public utilities. Their customers became customers of cooperatives. Information for these two utilities is not included in this comparison.

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

Notes for Table 5 and Table 26:

Because the four largest electric utilities used different methodologies in their recording of the rate relief resulting from the 2007 Settlement Agreement, the 2007 average revenue per kWh amounts for Residential Sales, Small (or Commercial) Sales, and Sales to Ultimate Customers produce are not fully comparable.

Table 26 presents amounts adjusted for the rate relief from the 2007 Settlement Agreement to show comparisons using similar recording methodologies. The table in the upper portion of the page shows the average revenue per kWh using revenue amounts reduced by the amounts of the rate relief. The table in the lower portion of the page shows the average revenue per kWh without the revenue reduction effects of the rate relief.

With the exception of Table 26, this Comparison of Electric Sales Statistics relies on the amounts reported by the electric utilities in Form 21 ILCC. The Ameren electric utilities, in Form 21 ILCC, reported revenues reduced by the following amounts of rate relief pursuant to the 2007 Settlement Agreement:

<u>Class of Service</u>	<u>AmerenCILCO</u>	<u>AmerenCIPS</u>	<u>AmerenIP</u>	<u>Total</u>
Residential Sales				
Fixed Price Service	\$ 41,140,698	\$ 66,635,895	\$ 93,230,087	\$ 201,006,680
Hourly Priced Service	579	465	2,709	3,753
Small (or Commercial) Sales (Fixed Price Service)	<u>2,054,589</u>	<u>1,141,167</u>	<u>3,867,658</u>	<u>17,063,414</u>
Sales to Ultimate Customers	<u>\$ 43,195,866</u>	<u>\$ 77,777,527</u>	<u>\$ 97,100,454</u>	<u>\$ 218,073,847</u>

ComEd did not reduce its revenues, as reported on the Form 21 ILCC, by its 2007 residential rate relief amount of \$246,059,284. To provide comparisons showing a similar recording methodology the revenues of the Ameren Electric Utilities should be increased by the above amounts in the calculations shown in Tables 1, 4, 5, 7, 8, 9, 19, 23, 24, 25, and 27.

Note for Table 25:

On Table 25 (page 33), the Account 904 balance for an electric utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 1 by the ratio obtained from dividing the electric utility's Illinois electric operating revenues by the electric utility's total electric operating revenues.

TABLE OF CONTENTS

<u>Table Number</u>	<u>Description of Table</u>	<u>Page Number</u>
1	Summary of Electric Revenues by Category and by Class of Service	1
2	Summary of Megawatt Hours by Category and by Class of Service	2
3	Summary of Average Number of Customers by Category and by Class of Service	3
4	Summary of Illinois Sales by Category and by Class of Service	4
5	Average Revenue per kWh for Full Service Customers by Class of Service and by Utility	5
6	Revenue per kWh for Delivery of RES Power Customers by Class of Service and by Utility	6
7	Residential Sales - Fixed Price Service	7
8	Residential Sales - Hourly Priced Service	8
9	Small (or Commercial) Sales - Fixed Price Service	9
10	Small (or Commercial) Sales - Hourly Priced Service	10
11	Small (or Commercial) Sales - Delivery of RES Power	11
12	Large (or Industrial) Sales - Fixed Price Service	12
13	Large (or Industrial) Sales - Hourly Priced Service	13
14	Large (or Industrial) Sales - Delivery of RES Power	14
15	Public Street and Highway Lighting - Fixed Price Service	15
16	Other Sales to Public Authorities - Fixed Price Service	16
17	Other Sales to Public Authorities - Delivery of RES Power	17
18	Sales to Railroads - Fixed Price Service and Delivery of RES Power	18
19	Sales to Ultimate Customers - Revenues	19
20	Sales to Ultimate Customers - Megawatt Hours	20
21	Sales to Ultimate Customers - Average Number of Customers	21
22	Sales for Resale and Interdepartmental Sales	22
23	Total Sales of Electricity	23
24	Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues	24
25	Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)	25
26	Alternative Comparisons of Average Revenue per kWh for Full Service Customers by Class of Service and Utility	26
27	Calculation of Total Revenues through the Allocation of Delivery Service Charges to Fixed Price Service and Hourly Priced Service	27 & 28

Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Class of Service / Category	Fixed Price Service			Houly Priced Service		
	2007	2006	% Change	2007	2006	% Change
Residential Sales	\$ 4,275,042,510	\$ 3,362,785,193	27.13%	\$ 1,277,345	-	---
Small (or Commercial) Sales	2,285,986,013	2,873,332,996	-20.44%	26,740,808	-	---
Large (or Industrial) Sales	148,510,427	1,218,554,249	-87.81%	139,491,674	-	---
Public Street & Highway Lighting	84,060,708	59,258,958	41.85%	-	-	-
Other Sales To Public Authorities	42,600,760	98,806,041	-56.88%	92,329	-	---
Sales To Railroads	639,233	28,532,451	-97.76%	-	-	-
Sales To Ultimate Customers	<u>\$ 6,836,839,651</u>	<u>\$ 7,641,269,888</u>	-10.53%	<u>\$ 167,602,156</u>	<u>\$ -</u>	---
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	\$ -	\$ -	-	\$ 4,276,319,855	\$ 3,362,785,193	27.17%
Small (or Commercial) Sales	318,108,152	89,104,125	257%	2,630,834,973	2,962,437,121	-11.19%
Large (or Industrial) Sales	301,740,867	157,945,025	91.04%	589,742,968	1,376,499,274	-57.16%
Public Street & Highway Lighting	2,227	-	---	84,062,935	59,258,958	41.86%
Other Sales To Public Authorities	516,151	1,459	35277%	43,209,240	98,807,500	-56.27%
Sales To Railroads	4,780,625	-	---	5,419,858	28,532,451	-81.00%
Sales To Ultimate Customers	<u>\$ 625,148,022</u>	<u>\$ 247,050,609</u>	153%	<u>\$ 7,629,589,829</u>	<u>\$ 7,888,320,497</u>	-3.28%
Sales For Resale				130,259,057	208,903,490	-37.65%
Interdepartmental Sales				36,339	34,392	5.66%
Total Sales Of Electricity				\$ 7,759,885,225	\$ 8,097,258,379	-4.17%
Less: Prov. For Rate Refunds				14,268,564	222,345	6317%
Total Sales Net Of Prov. Rate Ref.				\$ 7,745,616,661	\$ 8,097,036,034	-4.34%
Total Other Electric Operating Rev.				834,997,563	494,212,092	68.96%
Total Electric Operating Revenues				<u>\$ 8,580,614,224</u>	<u>\$ 8,591,248,126</u>	-0.12%

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Class of Service / Category	2007	2006	% Change	2007	2006	% Change
	Fixed Price Service			Houly Priced Service		
Residential Sales	41,930,704	40,484,885	3.57%	14,223	-	---
Small (or Commercial) Sales	23,812,559	38,437,949	-38.05%	347,443	-	---
Large (or Industrial) Sales	1,743,840	24,178,974	-92.79%	2,533,976	-	---
Public Street & Highway Lighting	924,217	877,226	5.36%	-	-	-
Other Sales To Public Authorities	543,866	1,648,205	-67.00%	1,118	-	---
Sales To Railroads	17,104	497,764	-96.56%	-	-	-
Sales To Ultimate Customers	<u>68,972,290</u>	<u>106,125,003</u>	-35.01%	<u>2,896,760</u>	-	---
	Delivery of RES Power			Total Company		
Residential Sales	-	-	-	41,944,927	40,484,885	3.61%
Small (or Commercial) Sales	22,558,743	5,769,152	291%	46,718,745	44,207,101	5.68%
Large (or Industrial) Sales	38,320,897	17,897,164	114.12%	42,598,713	42,076,138	1.24%
Public Street & Highway Lighting	513	-	---	924,730	877,226	5.42%
Other Sales To Public Authorities	48,963	49	99824%	593,947	1,648,254	-63.97%
Sales To Railroads	<u>517,727</u>	-	---	534,831	497,764	7.45%
Sales To Ultimate Customers	<u>61,446,843</u>	<u>23,666,365</u>	160%	133,315,893	129,791,368	2.72%
Sales For Resale				2,761,924	4,669,407	-40.85%
Interdepartmental Sales				2,769	524	428%
Total Sales Of Electricity				<u>136,080,586</u>	<u>134,461,299</u>	1.20%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Class of Service / Category	2007	2006	% Change	2007	2006	% Change
	Fixed Price Service			Hourly Priced Service		
Residential Sales	4,557,474	4,522,856	0.77%	1,701	-	---
Small (or Commercial) Sales	464,645	489,525	-5.08%	347	-	---
Large (or Industrial) Sales	980	2,277	-56.96%	84	-	---
Public Street & Highway Lighting	6,591	5,912	11.49%	-	-	-
Other Sales To Public Authorities	9,503	11,078	-14.22%	1	-	---
Sales To Railroads	-	2	-100%	-	-	-
Sales To Ultimate Customers	<u>5,039,193</u>	<u>5,031,650</u>	0.15%	<u>2,133</u>	-	---
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	-	-	-	4,559,175	4,522,856	0.80%
Small (or Commercial) Sales	44,471	10,184	337%	509,463	499,709	1.95%
Large (or Industrial) Sales	2,185	865	153%	3,249	3,142	3.41%
Public Street & Highway Lighting	1	-	---	6,592	5,912	11.50%
Other Sales To Public Authorities	260	-	---	9,764	11,078	-11.86%
Sales To Railroads	<u>2</u>	-	---	<u>2</u>	<u>2</u>	0.00%
Sales For Resale				8	20	-60.00%
Interdepartmental Sales				<u>11</u>	-	---
Total Sales Of Electricity				<u>5,088,264</u>	<u>5,042,719</u>	0.90%

Illinois Electric Utilities
Summary of Illinois Utility Sales by Category and by Class of Service

2007 Sales of Illinois Utilities	See Table #	Percent of				See Table #	Percent of			
		Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers Revenue	Percent of Total Company Sales to Ultimate Customers mWh		Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers Revenue	Percent of Total Company Sales to Ultimate Customers mWh
<u>Class of Service / Category</u>		<u>Fixed Price Service</u>					<u>Hourly Priced Service</u>			
Residential Sales	7	10.20	49.82%	56.03%	31.45%	8	8.98	0.01%	0.02%	0.01%
Small (or Commercial) Sales	9	9.60	26.64%	29.96%	17.86%	10	7.70	0.31%	0.35%	0.26%
Large (or Industrial) Sales	12	8.52	1.73%	1.95%	1.31%	13	5.50	1.63%	1.83%	1.90%
Public Street & Highway Lighting	15	9.10	0.98%	1.10%	0.69%		-	0.00%	0.00%	0.00%
Other Sales To Public Authorities	16	7.83	0.50%	0.56%	0.41%		8.26	0.00%	0.00%	0.00%
Sales To Railroads	18	3.74	0.01%	0.01%	0.01%		-	0.00%	0.00%	0.00%
Sales To Ultimate Customers		9.91	<u>79.68%</u>	<u>89.61%</u>	<u>51.74%</u>		5.79	<u>1.95%</u>	<u>2.20%</u>	<u>2.17%</u>
<u>Class of Service / Category</u>		<u>Delivery of RES Power</u>					<u>Total Company</u>			
Residential Sales		-	0.00%	0.00%	0.00%		10.20	49.84%	56.05%	31.46%
Small (or Commercial) Sales	11	1.41	3.71%	4.17%	16.92%		5.63	30.66%	34.48%	35.04%
Large (or Industrial) Sales	14	0.79	3.52%	3.95%	28.74%		1.38	6.87%	7.73%	31.95%
Public Street & Highway Lighting		0.43	0.00%	0.00%	0.00%		9.09	0.98%	1.10%	0.69%
Other Sales To Public Authorities	17	1.05	0.01%	0.01%	0.04%		7.27	0.50%	0.57%	0.45%
Sales To Railroads	18	0.92	0.06%	0.06%	0.39%		1.01	0.06%	0.07%	0.40%
Sales To Ultimate Customers		1.02	<u>7.29%</u>	<u>8.19%</u>	<u>46.09%</u>		5.72	88.92%	100.00%	100.00%
Sales For Resale							4.72	1.52%		
Interdepartmental Sales							1.31	0.00%		
Total Sales Of Electricity							5.70	90.44%		
Less: Prov. For Rate Refunds								0.17%		
Total Sales Net Of Prov. Rate Ref.								90.27%		
Total Other Electric Operating Rev.								9.73%		
Total Electric Operating Revenues								100.00%		

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren CILCO	Ameren CIPS	Ameren IP	ComEd	Mid- American	Mt. Carmel
Year: 2007	Revenue in Cents per kWh					
Full Service						
Residential Sales	8.83	8.47	9.21	10.76	8.21	10.56
Small (or Commercial) Sales	9.49	8.69	9.43	9.83	6.45	11.12
Large (or Industrial) Sales	8.53	5.89	5.91	7.89	3.92	7.62
Public Street & Highway Lighting	9.51	13.70	8.65	8.79	8.67	-
Other Sales To Public Authorities	2.57	9.33	9.29	9.00	5.07	8.23
Sales To Railroads	-	-	-	3.74	-	-
Sales to Ultimate Customers (Weighted Average)	9.01	8.29	9.17	10.30	6.07	9.29
Year: 2006	Revenue in Cents per kWh					
Full Service						
Residential Sales	6.94	7.26	7.71	8.66	8.35	9.76
Small (or Commercial) Sales	6.58	6.31	7.39	7.74	6.54	10.33
Large (or Industrial) Sales	5.20	3.92	4.73	5.57	3.97	5.82
Public Street & Highway Lighting	5.31	8.64	7.19	6.54	8.69	-
Other Sales To Public Authorities	-	5.55	6.71	5.98	5.22	7.39
Sales To Railroads	-	-	-	5.73	-	-
Sales to Ultimate Customers (Weighted Average)	6.30	5.78	6.68	7.67	6.17	7.75

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Revenue per kWh for Delivery of RES Power Customers by Class of Service and by Utility

Class of Service	Ameren CILCO	Ameren CIPS	Ameren IP	ComEd	Mid- American	Mt. Carmel
Year: 2007	Revenue in Cents per kWh					
Delivery of RES Power						
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	1.37	0.99	1.07	1.50	-	-
Large (or Industrial) Sales	0.20	0.26	0.22	1.02	-	-
Public Street & Highway Lighting	-	0.99	-	0.00	-	-
Other Sales To Public Authorities	-	0.99	1.07	1.52	-	-
Sales To Railroads	-	-	-	0.92	-	-
Sales to Ultimate Customers (Weighted Average)	0.54	0.50	0.49	1.21	-	-
Year: 2006	Revenue in Cents per kWh					
Delivery of RES Power						
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	2.59	0.82	2.27	1.54	-	-
Large (or Industrial) Sales	0.06	0.87	0.11	1.02	-	-
Public Street & Highway Lighting	-	-	-	-	-	-
Other Sales To Public Authorities	-	-	-	2.98	-	-
Sales To Railroads	-	-	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	0.06	0.82	0.28	1.16	-	-

Illinois Electric Utilities
Residential Sales - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 180,539,829	\$ 141,113,191	27.94%	2,043,843	2,033,744	0.50%	185,142	185,600	-0.25%
AmerenCIPS	335,002,019	274,851,292	21.88%	3,954,076	3,783,958	4.50%	331,593	331,991	-0.12%
AmerenIP	539,749,931	436,335,854	23.70%	5,858,421	5,658,054	3.54%	541,190	542,546	-0.25%
ComEd	3,159,899,118	2,453,066,785	28.81%	29,361,000	28,330,121	3.64%	3,419,585	3,382,930	1.08%
MidAmerican	54,102,028	52,298,184	3.45%	658,897	626,553	5.16%	75,363	75,186	0.24%
Mt. Carmel	5,749,585	5,119,887	12.30%	54,467	52,455	3.84%	4,601	4,603	-0.04%
Total	\$ 4,275,042,510	\$ 3,362,785,193	27.13%	41,930,704	40,484,885	3.57%	4,557,474	4,522,856	0.77%

Utility	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 975.14	\$ 760.31	28.26%	8.83	6.94	27.23%	11,039	10,958	0.74%
AmerenCIPS	1,010.28	827.89	22.03%	8.47	7.26	16.67%	11,924	11,398	4.61%
AmerenIP	997.34	804.24	24.01%	9.21	7.71	19.46%	10,825	10,429	3.80%
ComEd	924.06	725.13	27.43%	10.76	8.66	24.25%	8,586	8,374	2.53%
MidAmerican	717.89	695.58	3.21%	8.21	8.35	-1.68%	8,743	8,333	4.92%
Mt. Carmel	1,249.64	1,112.29	12.35%	10.56	9.76	8.20%	11,838	11,396	3.88%
Weighted Average	\$ 938.03	\$ 743.51	26.16%	10.20	8.31	22.74%	9,200	8,951	2.78%

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Residential Sales - Hourly Priced Service

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 5,532	\$ -	---	60	-	---	5	-	---
AmerenCIPS	32,138	-	---	325	-	---	23	-	---
AmerenIP	56,038	-	---	572	-	---	33	-	---
ComEd	1,183,637	-	---	13,266	-	---	1,640	-	---
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 1,277,345	\$ -	---	14,223	-	---	1,701	-	---

Utility	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 1,106.40	\$ -	---	9.22	-	---	12,000	-	---
AmerenCIPS	1,397.30	-	---	9.89	-	---	14,130	-	---
AmerenIP	1,698.12	-	---	9.80	-	---	17,333	-	---
ComEd	721.73	-	---	8.92	-	---	8,089	-	---
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 750.94	\$ -	---	8.98	-	---	8,362	-	---

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Small (or Commercial) Sales - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 103,498,578	\$ 127,472,701	-18.81%	1,092,211	1,936,656	-43.60%	22,691	23,704	-4.27%
AmerenCIPS	222,596,442	248,559,240	-10.45%	2,542,270	3,938,273	-35.45%	50,296	52,155	-3.56%
AmerenIP	322,942,336	407,800,064	-20.81%	3,412,487	5,519,363	-38.17%	62,437	66,996	-6.80%
ComEd	1,606,562,461	2,059,613,386	-22.00%	16,305,794	26,595,042	-38.69%	320,602	338,012	-5.15%
MidAmerican	28,693,638	28,357,110	1.19%	444,574	433,796	2.48%	7,762	7,807	-0.58%
Mt. Carmel	1,692,558	1,530,495	10.59%	15,223	14,819	2.73%	857	851	0.71%
Total	\$ 2,285,986,013	\$ 2,873,332,996	-20.44%	23,812,559	38,437,949	-38.05%	464,645	489,525	-5.08%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 4,561.22	\$ 5,377.69	-15.18%	9.48	6.58	44.07%	48.1	81.7	-41.13%
AmerenCIPS	4,425.73	4,765.78	-7.14%	8.76	6.31	38.83%	50.5	75.5	-33.11%
AmerenIP	5,172.29	6,086.93	-15.03%	9.46	7.39	28.01%	54.7	82.4	-33.62%
ComEd	5,011.08	6,093.31	-17.76%	9.85	7.74	27.26%	50.9	78.7	-35.32%
MidAmerican	3,696.68	3,632.27	1.77%	6.45	6.54	-1.38%	57.3	55.6	3.06%
Mt. Carmel	1,974.98	1,798.47	9.81%	11.12	10.33	7.65%	17.8	17.4	2.30%
Weighted Average	\$ 4,919.85	\$ 5,869.63	-16.18%	9.60	7.48	28.34%	51.2	78.5	-34.78%

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Small (or Commercial) Sales - Hourly Priced Service

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 1,836,409	\$ -	---	18,191	-	---	63	-	---
AmerenCIPS	6,180,201	-	---	90,960	-	---	37	-	---
AmerenIP	6,159,638	-	---	75,802	-	---	19	-	---
ComEd	12,564,560	-	---	162,490	-	---	228	-	---
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 26,740,808	\$ -	---	347,443	-	---	347	-	---

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 29,149.35	\$ -	---	10.10	-	---	288.7	-	---
AmerenCIPS	167,032.46	-	---	6.79	-	---	2,458.4	-	---
AmerenIP	324,191.47	-	---	8.13	-	---	3,989.6	-	---
ComEd	55,107.72	-	---	7.73	-	---	712.7	-	---
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 77,062.85	\$ -	---	7.70	-	---	1,001.3	-	---

Illinois Electric Utilities
Small (or Commercial) Sales - Delivery of RES Power

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 11,316,805	\$ 12,838	88051%	827,771	496	166789%	1,581	3	52600%
AmerenCIPS	16,698,265	933,962	1688%	1,679,319	113,888	1375%	2,053	69	2875%
AmerenIP	28,579,100	3,398,858	741%	2,671,402	149,732	1684%	3,403	174	1856%
ComEd	261,513,982	84,758,467	209%	17,380,251	5,505,036	216%	37,434	9,938	277%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 318,108,152	\$ 89,104,125	257%	22,558,743	5,769,152	291%	44,471	10,184	337%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 7,158.00	\$ 4,279.33	67.27%	1.37	2.59	-47.10%	523.6	165.3	217%
AmerenCIPS	8,133.59	13,535.68	-39.91%	0.99	0.82	20.73%	818.0	1,650.6	-50.44%
AmerenIP	8,398.21	19,533.67	-57.01%	1.07	2.27	-52.86%	785.0	860.5	-8.77%
ComEd	6,986.00	8,528.72	-18.09%	1.50	1.54	-2.60%	464.3	553.9	-16.18%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 7,153.16	\$ 8,749.42	-18.24%	1.41	1.54	-8.44%	507.3	566.5	-10.45%

Illinois Electric Utilities
Large (or Industrial) Sales - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 26,963,914	\$ 84,674,530	-68.16%	108,397	1,628,759	-93.34%	80	142	-43.66%
AmerenCIPS	20,777,732	165,763,614	-87.47%	354,209	4,226,747	-91.62%	539	680	-20.74%
AmerenIP	6,109,899	222,397,223	-97.25%	107,048	4,819,556	-97.78%	34	158	-78.48%
ComEd	63,373,765	563,543,020	-88.75%	450,378	10,336,088	-95.64%	132	859	-84.63%
MidAmerican	26,107,079	25,286,706	3.24%	666,106	637,521	4.48%	88	87	1.15%
Mt. Carmel	4,396,659	4,332,675	1.48%	57,702	74,426	-22.47%	107	105	1.90%
Total	\$ 147,729,048	\$ 1,065,997,768	-86.14%	1,743,840	21,723,097	-91.97%	980	2,031	-51.75%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 337,048.93	\$ 596,299.51	-43.48%	24.88	5.20	378.46%	1,355.0	11,470.1	-88.19%
AmerenCIPS	38,548.67	243,770.02	-84.19%	5.87	3.92	49.74%	657.2	6,215.8	-89.43%
AmerenIP	179,702.91	1,407,577.36	-87.23%	5.71	4.61	23.86%	3,148.5	30,503.5	-89.68%
ComEd	480,104.28	656,045.42	-26.82%	14.07	5.45	158.17%	3,412.0	12,032.7	-71.64%
MidAmerican	296,671.35	290,651.79	2.07%	3.92	3.97	-1.26%	7,569.4	7,327.8	3.30%
Mt. Carmel	41,090.27	41,263.57	-0.42%	7.62	5.82	30.93%	539.3	708.8	-23.91%
Weighted Average	\$ 150,743.93	\$ 524,863.50	-71.28%	8.47	4.91	72.51%	1,779.4	10,695.8	-83.36%

Illinois Electric Utilities
Large (or Industrial) Sales - Hourly Priced Service

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 2,167,071	\$ -	---	233,280	-	---	1	-	---
AmerenCIPS	33,647,550	-	---	569,214	-	---	9	-	---
AmerenIP	14,014,902	12,627,404	10.99%	233,281	138,529	68.40%	10	23	-56.52%
ComEd	89,662,151	88,588,238	1.21%	1,498,201	1,504,820	-0.44%	64	159	-59.75%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 139,491,674	\$ 101,215,642	37.82%	2,533,976	1,643,349	54.20%	84	182	-53.85%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 2,167,071.00	\$ -	---	0.93	-	---	233,280.0	-	---
AmerenCIPS	3,738,616.67	-	---	5.91	-	---	63,246.0	-	---
AmerenIP	1,401,490.20	549,017.57	155%	6.01	9.12	-34.10%	23,328.1	6,023.0	287%
ComEd	1,400,971.11	557,158.73	151%	5.98	5.89	1.53%	23,409.4	9,464.3	147%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,660,615.17	\$ 556,129.90	199%	5.50	6.16	-10.71%	30,166.4	9,029.4	234%

Illinois Electric Utilities
Large (or Industrial) Sales - Delivery of RES Power

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 4,052,837	\$ 436,449	829%	2,041,070	785,318	160%	66	6	1000%
AmerenCIPS	8,810,424	83,714	10424%	3,395,985	9,577	35360%	127	1	12600%
AmerenIP	12,418,388	2,080,787	497%	5,762,338	1,820,717	216%	145	10	1350%
ComEd	276,459,218	155,344,075	77.97%	27,121,504	15,281,552	77.48%	1,847	848	118%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 301,740,867	\$ 157,945,025	91.04%	38,320,897	17,897,164	114%	2,185	865	153%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 61,406.62	\$ 72,741.50	-15.58%	0.20	0.06	233%	30,925.3	130,886.3	-76.37%
AmerenCIPS	69,373.42	83,714.00	-17.13%	0.26	0.87	-70.11%	26,740.0	9,577.0	179%
AmerenIP	85,644.06	208,078.70	-58.84%	0.22	0.11	100%	39,740.3	182,071.7	-78.17%
ComEd	149,680.14	183,188.77	-18.29%	1.02	1.02	0.00%	14,684.1	18,020.7	-18.52%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 138,096.51	\$ 182,595.40	-24.37%	0.79	0.88	-10.23%	17,538.2	20,690.4	-15.24%

Illinois Electric Utilities
Public Street and Highway Lighting - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 2,453,060	\$ 1,317,852	86.14%	25,783	24,806	3.94%	541	534	1.31%
AmerenCIPS	7,862,818	4,954,211	58.71%	57,391	57,371	0.03%	561	503	11.53%
AmerenIP	9,224,423	7,580,694	21.68%	106,581	105,368	1.15%	353	353	0.00%
ComEd	63,373,765	44,255,320	43.20%	721,244	676,435	6.62%	5,088	4,474	13.72%
MidAmerican	1,146,642	1,150,314	-0.32%	13,218	13,244	-0.20%	48	48	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 84,060,708	\$ 59,258,391	41.85%	924,217	877,224	5.36%	6,591	5,912	11.49%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 4,534.31	\$ 2,467.89	83.73%	9.51	5.31	79.10%	47.7	46.5	2.58%
AmerenCIPS	14,015.72	9,849.33	42.30%	13.70	8.64	58.56%	102.3	114.1	-10.34%
AmerenIP	26,131.51	21,475.05	21.68%	8.65	7.19	20.31%	301.9	298.5	1.14%
ComEd	12,455.54	9,891.67	25.92%	8.79	6.54	34.40%	141.8	151.2	-6.22%
MidAmerican	23,888.38	23,964.88	-0.32%	8.67	8.69	-0.23%	275.4	275.9	-0.18%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 12,753.86	\$ 10,023.41	27.24%	9.10	6.76	34.62%	140.2	148.4	-5.53%

Illinois Electric Utilities
Other Sales to Public Authorities - Fixed Price Service

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 26,122	\$ -	---	1,015	-	---	8	-	---
AmerenCIPS	9,493,363	6,764,086	40.35%	101,583	121,905	-16.67%	2,450	2,535	-3.35%
AmerenIP	21,127,574	18,404,458	14.80%	227,346	274,118	-17.06%	5,738	5,937	-3.35%
ComEd	2,471,420	64,733,785	-96.18%	27,528	1,081,926	-97.46%	31	1,356	-97.71%
MidAmerican	9,412,760	8,798,342	6.98%	185,549	168,625	10.04%	1,274	1,248	2.08%
Mt. Carmel	69,521	58,986	17.86%	845	798	5.89%	2	2	0.00%
Total	\$ 42,600,760	\$ 98,759,657	-56.86%	543,866	1,647,372	-66.99%	9,503	11,078	-14.22%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 3,265.25	\$ -	---	2.57	-	---	126.9	-	---
AmerenCIPS	3,874.84	2,668.28	45.22%	9.35	5.55	68.47%	41.5	48.1	-13.72%
AmerenIP	3,682.04	3,099.96	18.78%	9.29	6.71	38.45%	39.6	46.2	-14.29%
ComEd	79,723.23	47,738.78	67.00%	8.98	5.98	50.17%	888.0	797.9	11.29%
MidAmerican	7,388.35	7,049.95	4.80%	5.07	5.22	-2.87%	145.6	135.1	7.77%
Mt. Carmel	34,760.50	29,493.00	17.86%	8.23	7.39	11.37%	422.5	399.0	5.89%
Weighted Average	\$ 4,482.87	\$ 8,914.94	-49.72%	7.83	5.99	30.72%	57.2	148.7	-61.53%

Illinois Electric Utilities
Other Sales to Public Authorities - Delivery of RES Power

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	109,965	-	---	11,059	-	---	86	-	---
AmerenIP	403,868	-	---	37,751	-	---	174	-	---
ComEd	2,318	1,459	58.88%	153	49	212%	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	\$ 516,151	\$ 1,459	35277%	48,963	49	99824%	260	-	---

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	1,278.66	-	---	0.99	-	---	128.6	-	---
AmerenIP	2,321.08	-	---	1.07	-	---	217.0	-	---
ComEd	-	-	-	1.52	2.98	-48.99%	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,985.20	\$ -	---	1.05	2.98	-64.77%	188.3	-	---

Illinois Electric Utilities
Sales to Railroads - Fixed Price Service and Delivery of RES Power

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
Fixed Price Service									
ComEd	\$ 639,233	\$ 28,532,451	-97.76%	17,104	497,764	-96.56%	-	2	-100%
Delivery of RES Power									
ComEd	4,780,625	-	---	517,727	-	---	2	-	---
Total	\$ 5,419,858	\$ 28,532,451	-81.00%	534,831	497,764	7.45%	2	2	0.00%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
Fixed Price Service									
ComEd	-	14,266,225.50	-100%	3.74	5.73	-34.73%	-	248,882.0	-100%
Delivery of RES Power									
ComEd	2,390,312.50	-	---	0.92	-	---	258,863.5	-	---
Weighted Average	\$ 2,709,929.00	\$ 14,266,225.50	-81.00%	1.01	5.73	-82.37%	267,415.5	248,882.0	7.45%

Illinois Electric Utilities
Sales to Ultimate Customers - Revenues

Utility	Fixed Price Service			Hourly Priced Service		
	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 313,481,503	\$ 354,578,274	-11.59%	\$ 4,009,012	\$ -	---
AmerenCIPS	595,732,374	700,961,314	-15.01%	39,931,980	-	---
AmerenIP	899,154,163	1,107,616,232	-18.82%	20,230,578	-	---
ComEd	4,897,101,141	5,351,181,369	-8.49%	103,430,586	-	---
MidAmerican	119,462,147	115,890,656	3.08%	-	-	-
Mt. Carmel	11,908,323	11,042,043	7.85%	-	-	-
Total	\$ 6,836,839,651	\$ 7,641,269,888	-10.53%	\$ 167,602,156	\$ -	---

Utility	Delivery of RES Power			Total Company		
	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 15,369,642	\$ 449,287	3320.90%	\$ 332,860,157	\$ 355,027,561	-6.24%
AmerenCIPS	25,620,881	1,017,676	2417.59%	661,285,235	701,978,990	-5.80%
AmerenIP	41,401,356	5,479,645	655.55%	960,786,097	1,113,095,877	-13.68%
ComEd	542,756,143	240,104,001	126.05%	5,543,287,870	5,591,285,370	-0.86%
MidAmerican	-	-	-	119,462,147	115,890,656	3.08%
Mt. Carmel	-	-	-	11,908,323	11,042,043	7.85%
Total	\$ 625,148,022	\$ 247,050,609	153.04%	\$ 7,629,589,829	\$ 7,888,320,497	-3.28%

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Sales to Ultimate Customers - Megawatt Hours

Utility	2007	2006	% Change	2007	2006	% Change
	Fixed Price Service			Hourly Priced Service		
AmerenCILCO	3,271,249	5,623,965	-41.83%	251,531	-	---
AmerenCIPS	7,009,529	12,129,065	-42.21%	661,450	-	---
AmerenIP	9,711,883	16,573,825	-41.40%	309,655	-	---
ComEd	46,883,048	69,775,911	-32.81%	1,674,124	-	---
MidAmerican	1,968,344	1,879,739	4.71%	-	-	-
Mt. Carmel	128,237	142,498	-10.01%	-	-	-
Total	68,972,290	106,125,003	-35.01%	2,896,760	-	---
	Delivery of RES Power			Total Company		
AmerenCILCO	2,868,841	785,814	265%	6,391,621	6,409,779	-0.28%
AmerenCIPS	5,086,587	123,465	4020%	12,757,566	12,252,530	4.12%
AmerenIP	8,471,491	1,970,449	330%	18,493,029	18,544,274	-0.28%
ComEd	45,019,924	20,786,637	117%	93,577,096	90,562,548	3.33%
MidAmerican	-	-	-	1,968,344	1,879,739	4.71%
Mt. Carmel	-	-	-	128,237	142,498	-10.01%
Total	61,446,843	23,666,365	160%	133,315,893	129,791,368	2.72%

Illinois Electric Utilities
Sales to Ultimate Customers - Average Number of Customers

Utility	2007	2006	% Change	2007	2006	% Change
	Fixed Price Service			Hourly Priced Service		
AmerenCILCO	208,462	209,980	-0.72%	69	-	---
AmerenCIPS	385,439	387,864	-0.63%	70	-	---
AmerenIP	609,752	616,026	-1.02%	62	-	---
ComEd	3,745,438	3,727,843	0.47%	1,932	-	---
MidAmerican	84,535	84,376	0.19%	-	-	-
Mt. Carmel	5,567	5,561	0.11%	-	-	-
Total	5,039,193	5,031,650	0.15%	2,133	-	---
	Delivery of RES Power			Total for Delivery Service Categories		
AmerenCILCO	1,647	9	18200%	210,178	209,989	0.09%
AmerenCIPS	2,267	70	3139%	387,776	387,934	-0.04%
AmerenIP	3,722	184	1923%	613,536	616,210	-0.43%
ComEd	39,283	10,786	264%	3,786,653	3,738,629	1.28%
MidAmerican	-	-	-	84,535	84,376	0.19%
Mt. Carmel	-	-	-	5,567	5,561	0.11%
Total	46,919	11,049	325%	5,088,245	5,042,699	0.90%

Illinois Electric Utilities
Sales for Resale and Interdepartmental Sales

	<u>2007</u>	<u>2006</u>	<u>% Change</u>	<u>2007</u>	<u>2006</u>	<u>% Change</u>	<u>2007</u>	<u>2006</u>	<u>% Change</u>
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenCILCO	\$ (48,948)	\$ 341,547	-114%	2,918	13,635	-78.60%	-	9	-100%
AmerenCIPS	(516,325)	1,628,608	-132%	661	818	-19.19%	-	1	-100%
AmerenIP	916,325	174,441	425%	-	-	-	-	1	-100%
ComEd	66,967,377	170,369,851	-60.69%	1,551,985	3,976,981	-60.98%	3	5	-40.00%
MidAmerican	62,694,605	36,223,584	73.08%	1,202,608	674,435	78.31%	4	3	33.33%
Mt. Carmel	246,023	165,459	48.69%	3,752	3,538	6.05%	1	1	0.00%
Total	<u>\$ 130,259,057</u>	<u>\$ 208,903,490</u>	-37.65%	<u>2,761,924</u>	<u>4,669,407</u>	-40.85%	<u>8</u>	<u>20</u>	-60.00%
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenCILCO	\$ -	\$ -	-	-	-	-			
AmerenCIPS	-	-	-	-	-	-			
AmerenIP	-	-	-	2,210	-	---			
ComEd	-	-	-	-	-	-			
MidAmerican	36,339	34,392	5.66%	559	524	6.68%			
Mt. Carmel	-	-	-	-	-	-			
Total	<u>\$ 36,339</u>	<u>\$ 34,392</u>	5.66%	<u>2,769</u>	<u>524</u>	428%			

Illinois Electric Utilities
Total Sales of Electricity

Utility	Revenues			Megawatt Hours			Customers		
	2007	2006	% Change	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 332,811,209	\$ 355,369,108	-6.35%	6,394,539	6,423,414	-0.45%	210,178	209,998	0.09%
AmerenCIPS	660,768,910	703,607,598	-6.09%	12,758,227	12,253,348	4.12%	387,776	387,935	-0.04%
AmerenIP	961,702,422	1,113,270,318	-13.61%	18,495,239	18,544,274	-0.26%	613,536	616,211	-0.43%
ComEd	5,610,255,247	5,761,655,221	-2.63%	95,129,081	94,539,529	0.62%	3,786,656	3,738,634	1.28%
MidAmerican	182,193,091	152,148,632	19.75%	3,171,511	2,554,698	24.14%	84,550	84,379	0.20%
Mt. Carmel	12,154,346	11,207,502	8.45%	131,989	146,036	-9.62%	5,568	5,562	0.11%
Total	<u>\$ 7,759,885,225</u>	<u>\$ 8,097,258,379</u>	-4.17%	<u>136,080,586</u>	<u>134,461,299</u>	1.20%	<u>5,088,264</u>	<u>5,042,719</u>	0.90%

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues

Utility	Provisions for Rate Refunds			Other Electric Operating Revenues		
	2007	2006	% Change	2007	2006	% Change
AmerenCILCO	\$ 3,391,927	\$ -	---	\$ 57,782,352	\$ 10,577,649	446%
AmerenCIPS	8,759,227	222,345	3839%	123,574,781	30,566,592	304%
AmerenIP	1,646,306	-	---	146,578,302	37,709,960	289%
ComEd	-	-	-	504,007,240	412,284,333	22.25%
MidAmerican	471,104	-	---	3,005,234	3,023,575	-0.61%
Mt. Carmel	-	-	-	49,654	49,983	-0.66%
Totals	\$ 14,268,564	\$ 222,345	6317%	\$ 834,997,563	\$ 494,212,092	68.96%

Utility	Total Electric Operating Revenues		
	2007	2006	% Change
AmerenCILCO	\$ 387,201,634	\$ 365,946,757	5.81%
AmerenCIPS	775,584,464	733,951,845	5.67%
AmerenIP	1,106,634,418	1,150,980,278	-3.85%
ComEd	6,114,262,487	6,173,939,554	-0.97%
MidAmerican	184,727,221	155,172,207	19.05%
Mt. Carmel	12,204,000	11,257,485	8.41%
Totals	\$ 8,580,614,224	\$ 8,591,248,126	-0.12%

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)

	<u>2007</u>	<u>2006</u>	<u>% Change</u>	<u>2007</u>	<u>2006</u>	<u>Difference</u>	<u>2007</u>	<u>2006</u>	<u>Difference</u>
<u>Uncollectible Accounts (Account 904)</u>				<u>Uncollectible Accounts as a % of</u>					
<u>Utility</u>	<u>Uncollectible Accounts</u>			<u>Sales to Ultimate Customers</u>					
AmerenCILCO	\$ 4,378,000	\$ (3,071,369)	-243%	1.32%	-0.87%	2.19			
AmerenCIPS	8,766,000	267,085	3182%	1.33%	0.04%	1.29			
AmerenIP	15,632,000	1,439,722	986%	1.63%	0.13%	1.50			
ComEd	58,485,629	33,021,031	77.12%	1.06%	0.59%	0.47			
MidAmerican	553,075	500,916	10.41%	0.46%	0.43%	0.03			
Mt. Carmel	<u>1,701</u>	<u>48,989</u>	-96.53%	0.01%	0.44%	-0.43			
Total	<u>\$ 87,816,405</u>	<u>\$ 32,206,374</u>	173%						
Weighted Average				1.15%	0.41%	0.74			
<u>Forfeited Discounts (Account 450)</u>				<u>Forfeited Discounts as a % of</u>			<u>Forfeited Discounts as a % of</u>		
<u>Utility</u>	<u>Forfeited Discounts</u>			<u>Sales to Ultimate Customers</u>			<u>Uncollectible Accounts</u>		
AmerenCILCO	\$ 1,279,674	\$ 2,122,577	-39.71%	0.38%	0.60%	-0.22	29.23%	-69.11%	98.34
AmerenCIPS	2,046,425	3,022,206	-32.29%	0.31%	0.43%	-0.12	23.35%	1132%	-1108
AmerenIP	3,494,177	5,256,621	-33.53%	0.36%	0.47%	-0.11	22.35%	365%	-343
ComEd	32,943,851	27,909,187	18.04%	0.59%	0.50%	0.09	56.33%	84.52%	-28.19
MidAmerican	187,306	175,751	6.57%	0.16%	0.15%	0.01	33.87%	35.09%	-1.22
Mt. Carmel	<u>25,283</u>	<u>24,685</u>	2.42%	0.21%	0.22%	-0.01	1486%	50.39%	1436
Total	<u>\$ 39,976,716</u>	<u>\$ 38,511,027</u>	3.81%						
Weighted Average				0.52%	0.49%	0.03	45.52%	120%	-74.05

The revenue amounts for Sales to Ultimate Customers are the Total Company revenue amounts found on Table 19, page 19.

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Alternative Comparisons of Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren CILCO	Ameren CIPS	Ameren IP	ComEd	Mid- American	Mt. Carmel
Year: 2007	Revenue in Cents per kWh Incorporating the Rate Relief from the 2007 Settlement Agreement as a Reduction to Revenues					
Full Service						
Residential Sales	8.83	8.47	9.21	9.92	8.21	10.56
Small (or Commercial) Sales	9.49	8.69	9.43	9.83	6.45	11.12
Large (or Industrial) Sales	8.53	5.89	5.91	7.89	3.92	7.62
Public Street & Highway Lighting	9.51	13.70	8.65	8.79	8.67	-
Other Sales To Public Authorities	2.57	9.33	9.29	9.00	5.07	8.23
Sales To Railroads	-	-	-	3.74	-	-
Sales to Ultimate Customers (Weighted Average)	9.01	8.29	9.17	9.79	6.07	9.29
Year: 2007	Revenue in Cents per kWh and Excluding the Revenue Reduction Effects of the Rate Relief from the 2007 Settlement Agreement					
Full Service						
Residential Sales	10.85	10.16	10.80	10.76	8.21	10.56
Small (or Commercial) Sales	9.67	9.11	9.55	9.83	6.45	11.12
Large (or Industrial) Sales	8.53	5.89	5.91	7.89	3.92	7.62
Public Street & Highway Lighting	9.51	13.70	8.65	8.79	8.67	-
Other Sales To Public Authorities	2.57	9.33	9.29	9.00	5.07	8.23
Sales To Railroads	-	-	-	3.74	-	-
Sales to Ultimate Customers (Weighted Average)	10.19	9.17	10.14	10.30	6.07	9.29

The amounts presented in bold print indicate a change from the amounts presented on Table 5.
See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Calculation of Total Revenues through the Allocation of Delivery Charges to Fixed Price Service and Hourly Priced Service

Year: 2007 <u>Utility / Class of Service</u>	<u>Delivery Charge-- Full Service</u>	<u>Allocation Percentages</u>		<u>Total Revenues</u>	
		<u>Fixed Price Service</u>	<u>Houly Priced Service</u>	<u>Fixed Price Service</u>	<u>Houly Priced Service</u>
AmerenCILCO					
Residential Sales	\$ 74,492,601	99.997064%	0.002936%	\$ 180,539,829	\$ 5,532
Small (or Commercial) Sales	25,082,836	98.361764%	1.638236%	103,498,578	1,836,409
Large (or Industrial) Sales	1,769,896	31.724992%	68.275008%	26,963,914	2,167,071
Public Street & Highway Lighting	1,480,047	100.000000%	0.000000%	2,453,060	-
Other Sales To Public Authorities	4,964	100.000000%	0.000000%	26,122	-
Sales To Railroads	-			-	-
Sales To Ultimate Customers	<u>\$ 102,830,344</u>			<u>\$ 313,481,503</u>	<u>\$ 4,009,012</u>
AmerenCIPS					
Residential Sales	\$ 115,033,888	99.991781%	0.008219%	\$ 335,002,019	\$ 32,138
Small (or Commercial) Sales	53,385,769	96.545687%	3.454313%	222,596,442	6,180,201
Large (or Industrial) Sales	4,413,251	38.358261%	61.641739%	20,777,732	33,647,550
Public Street & Highway Lighting	4,352,138	100.000000%	0.000000%	7,862,818	-
Other Sales To Public Authorities	2,232,892	99.072503%	0.927497%	9,493,363	72,091
Sales To Railroads	-			-	-
Sales To Ultimate Customers	<u>\$ 179,417,938</u>			<u>\$ 595,732,374</u>	<u>\$ 39,931,980</u>

See the Notes for Table 5 and Table 26 on page ii.

Illinois Electric Utilities
Allocation of
Calculation of Total Revenues through the Allocation of Delivery Service Charges to Fixed Price Service and Hourly Priced Service

Year: 2007 Utility / Class of Service	Delivery Charge-- Full Service	Allocation Percentages		Total Revenues	
		Fixed Price Service	Houly Priced Service	Fixed Price Service	Houly Priced Service
AmerenIP					
Residential Sales	\$ 210,761,650	99.990237%	0.009763%	\$ 539,749,931	\$ 56,038
Small (or Commercial) Sales	79,829,802	97.826958%	2.173042%	322,942,336	6,159,638
Large (or Industrial) Sales	3,393,174	31.454269%	68.545731%	6,109,899	14,014,902
Public Street & Highway Lighting	6,112,941	100.000000%	0.000000%	9,224,423	-
Other Sales To Public Authorities	5,280,874	100.000000%	0.000000%	21,127,574	-
Sales To Railroads	-			-	-
Sales To Ultimate Customers	<u>\$ 305,378,441</u>			<u>\$ 899,154,163</u>	<u>\$ 20,230,578</u>
ComEd					
Residential Sales	\$ 1,053,070,260	99.954838%	0.045162%	\$ 3,159,899,118	\$ 1,183,637
Small (or Commercial) Sales	379,857,514	99.013316%	0.986684%	1,606,562,461	12,564,560
Large (or Industrial) Sales	34,653,998	23.113151%	76.886849%	64,155,144	89,662,151
Public Street & Highway Lighting	36,503,589	100.000000%	0.000000%	63,373,765	-
Other Sales To Public Authorities	247,061	99.397003%	0.602997%	2,471,420	20,238
Sales To Railroads	7,407	100.000000%	0.000000%	639,233	-
Sales To Ultimate Customers	<u>\$ 1,504,339,829</u>			<u>\$ 4,897,101,141</u>	<u>\$ 103,430,586</u>

See the Notes for Table 5 and Table 26 on page ii.