Research Bulletin No. 128
Illinois Gas Utilities
A Comparative Study of Gas Sales Statistics
For Calendar Years
1992 and 1991

Prepared by:
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I N T R O D U C T I O N

This study compares gas sales statistics for calendar year 1992 with gas sales statistics for calendar year 1991 for the following fifteen public utilities furnishing gas service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Monarch Gas Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
The Peoples Gas, Light, & Coke Company
South Beloit Water, Gas & Electric Company
Union Electric Company
United Cities Gas Company

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. Data presented in various tables was obtained from Annual Reports filed by the above entitled utilities with this Commission.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales For Resale" are not included in "Total Sales to Ultimate Consumers", but are stated separately.

This Bulletin is published annually and should be of value to those interested in detailed statistics of gas sales of public utilities regulated by the Illinois Commerce Commission.

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ILLINOIS GAS UTILITIES
TABLE ONE
SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			CUSTOMERS		
	1992	1991	% CHG.	1992	1991	% CHG.	1992	1991	% CHG.
RESIDENTIAL SALES									
WITHOUT SPACE HTG	354,399,853	352,949,927	2.74%	59,064,947	58,564,109	0.86%	279,295	285,239	-2.08%
WITH SPACE HTG	2,067,781,826	1,973,434,919	4.78%	4,279,713,712	4,222,215,144	1.36%	2,981,438	2,942,345	1.33%
COMMERCIAL AND INDUSTRIAL SALES:									
WITHOUT SPACE HTG	70,215,563	57,626,703	21.85%	190,263,847	151,947,654	25.20%	15,172	15,379	-1.35%
WITH SPACE HTG	626,680,235	637,089,927	-1.95%	1,426,177,206	1,522,777,840	-6.34%	281,507	278,667	1.02%
INTERRUPTIBLE	18,263,074	15,556,700	17.40%	67,162,829	52,186,109	28.70%	206	203	1.48%
OTHER SALES (PUBLIC AUTH.)	200,979	258,819	-22.39%	407,774	516,151	-21.00%	711	693	2.60%
TOTAL GAS SALES TO ULTIMATE CONSUMERS	$2,835,541,530	$2,736,916,725	3.60%	6,022,770,311	6,008,207,007	0.24%	3,558,329	3,522,526	1.02%
INTERDEPARTMENTAL SALES	1,653,067	1,890,451	-12.56%	12,953,217	8,387,639	54.19%	0	0	0.00%
SALES FOR RESALE	280,284	312,826	-10.40%	784,850	829,830	-5.42%	2	2	0.00%
TOTAL GAS SALES	$2,837,474,881	$2,739,120,002	3.59%	6,036,488,378	6,017,424,476	0.32%	3,558,331	3,522,528	1.02%
PROVISIONS FOR RATE REFUND	0	0	0.00%						
OTHER GAS OPERATING REVENUES	382,468,525	371,659,504	2.91%						
TOTAL GAS OPERATING REVENUES	$3,219,943,406	$3,110,779,506	3.51%						

ILLINOIS GAS UTILITIES
TABLE ONE
(CONCLUDED)
SUMMARY OF GAS SALES BY CLASS OF SERVICE

1992

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS: REVENUE	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS: THERMS	PERCENT OF TOTAL SALES OF GAS: REVENUE	PERCENT OF TOTAL SALES OF GAS: THERMS	PERCENT OF TOTAL OPERATING REVENUES
RESIDENTIAL SALES							
WITHOUT SPACE HTG	2	92.10	1.92	0.98	1.92	0.98	1.69
WITH SPACE HTG	3	48.32	72.92	71.06	72.87	70.90	64.22
COMMERCIAL AND INDUSTRIAL SALES:							
WITHOUT SPACE HTG (INCL.SPAL.SALES)	4	36.91	2.48	3.16	2.47	3.15	2.18
WITH SPACE HTG	5	43.80	22.03	23.68	22.02	23.63	19.40
INTERRUPTIBLE	6	27.19	0.64	1.12	0.64	1.11	0.57
OTHER SALES	7	49.29	0.01	0.01	0.01	0.01	0.01
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	47.08	100.00	100.00	99.93	99.78	88.06
INTERDEPARTMENTAL SALES	9	12.78			0.06	0.21	0.05
SALES FOR RESALE	9a	35.71			0.01	0.01	0.01
TOTAL GAS SALES	10	47.01			100.00	100.00	88.12
PROVISIONS FOR GAS REFUND	11						0.00
OTHER GAS OPERATING REVENUES	12						11.88
TOTAL GAS OPERATING REVENUES	13						100.00

ILLINOIS GAS UTILITIES
TABLE ONE
(CONTINUED)
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1992

(CENTS)

CLASS OF SERVICE	CIECO	CIPS	COMB. GAS	ILL. GAS	IP	INTER-ST. PWR	IOWA-ILL.	MON-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES															
WITHOUT SPACE HTG	87.68	97.89	0.00	77.93	61.02	120.29	71.48	0.00	47.01	72.41	69.37	100.57	64.91	54.10	0.00
WITH SPACE HTG	53.66	62.57	44.69	53.36	55.31	58.59	42.63	44.84	40.93	54.78	41.27	56.17	58.28	45.71	50.83
COMMERCIAL AND INDUSTRIAL SALES:															
WITHOUT SPACE HTG (INCL.RESNL.SALES)	45.00	54.38	37.46	46.29	28.20	54.83	37.63	0.00	46.87	58.09	37.90	57.89	54.59	36.22	0.00
WITH SPACE HTG	49.76	57.23	38.43	48.74	42.89	55.23	40.18	40.82	36.02	50.19	39.69	51.99	53.29	39.51	50.81
INTERRUPTIBLE	39.25	35.11	0.00	34.04	22.80	42.56	29.79	0.00	0.00	0.00	0.00	0.00	41.28	21.60	26.32
OTHER SALES	44.41	0.00	35.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60
TOTAL GAS SALES TO ULTIMATE CONSUMERS	52.23	59.49	42.68	50.02	45.44	55.68	41.04	43.35	39.42	54.12	40.87	56.72	55.06	42.55	54.88
INTERDEPARTMENTAL SALES	43.69	42.07	0.00	0.00	12.19	61.75	29.42	0.00	0.00	0.00	0.00	0.00	29.65	0.00	0.00
SALES FOR RESALE	0.00	0.00	35.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	52.23	59.48	41.95	50.02	44.77	55.69	41.03	43.35	39.42	54.12	40.87	56.72	55.06	42.55	54.88

TABLE ONE
CONTINUED
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1991
(CENTS)

CLASS OF SERVICE	CILCO	CTPS	CONS. GAS	ILL. GAS	IP	INTER-ST. PWR	IOWA -ILL.	MON-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES															
WITHOUT SPACE HTG	89.94	90.78	0.00	75.52	82.64	70.90	68.64	0.00	49.59	65.06	66.30	97.44	45.35	62.72	0.00
WITH SPACE HTG	53.38	55.80	46.92	49.39	54.06	50.48	40.84	50.37	43.76	53.02	38.54	56.00	43.72	53.53	59.01
COMMERCIAL AND INDUSTRIAL SALES:															
WITHOUT SPACE HTG (INCL.OSML.SALES)	44.89	48.88	22.40	41.12	35.34	44.51	35.89	0.00	49.82	33.18	33.32	52.35	39.05	58.01	0.00
WITH SPACE HTG	50.31	52.50	41.60	44.75	43.57	46.17	38.50	45.54	37.83	51.83	36.76	51.01	38.33	47.82	48.82
INTERRUPTIBLE	40.46	31.68	0.00	31.44	28.20	31.86	32.58	0.00	0.00	36.45	0.00	37.19	27.09	34.11	0.00
OTHER SALES	45.34	0.00	37.33	0.00	0.00	0.00	0.00	0.00	0.00	45.33	0.00	0.00	0.00	0.00	53.47
TOTAL GAS SALES TO ULTIMATE CONSUMERS	52.33	54.08	45.35	46.01	48.32	45.69	39.17	48.77	41.87	52.68	38.03	56.19	40.33	52.64	55.89
INTERDEPARTMENTAL SALES	41.62	40.58	0.00	0.00	21.95	51.06	28.80	0.00	0.00	0.00	0.00	0.00	33.99	0.00	0.00
SALES FOR RESALE	0.00	0.00	37.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	52.33	54.08	44.44	46.01	47.96	45.69	39.13	48.77	41.87	52.68	38.03	56.19	40.33	52.64	55.89

ILLINOIS GAS UTILITIES
TABLE TWO
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	THERMS 1992	THERMS 1991	THERMS % CHG.	CUSTOMERS 1992	CUSTOMERS 1991	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$561,069	$507,211	10.62%	639,898	563,960	13.47%	3,228	3,124	3.33%
CENTRAL ILLINOIS PUBLIC SERVICE CO	477,572	427,207	11.79%	487,847	470,607	3.66%	2,549	2,636	-3.30%
CONSUMERS GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS GAS COMPANY	6,695	6,379	4.95%	8,591	8,447	1.70%	39	40	-2.50%
ILLINOIS POWER COMPANY	2,082,010	1,643,554	26.68%	3,411,977	1,988,705	71.57%	7,574	7,979	-5.08%
INTERSTATE POWER COMPANY	8,732	7,959	9.71%	7,259	11,226	-35.34%	48	51	-5.88%
IOWA-ILLINOIS GAS & ELECTRIC CO	174,291	170,848	2.02%	243,848	248,177	-1.74%	2,018	2,033	-0.74%
MT CARMEL PUBLIC UTILITY COMPANY	75,318	75,286	0.04%	160,216	151,832	5.52%	358	367	-2.45%
NORTH SHORE GAS COMPANY	1,228,165	1,125,375	9.13%	1,696,150	1,726,770	-1.77%	3,909	4,068	-3.91%
NORTHERN ILLINOIS GAS COMPANY	5,984,864	6,005,984	-0.35%	8,627,274	9,059,031	-4.77%	51,776	53,144	-2.57%
PEOPLES GAS LIGHT & COKE COMPANY	43,525,011	42,638,722	2.08%	43,276,360	43,759,410	-1.10%	206,639	210,555	-1.86%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	16,281	46,607	-65.07%	25,237	102,774	-75.44%	74	153	-51.63%
UNION ELECTRIC COMPANY	259,845	296,795	-12.45%	480,290	473,170	1.50%	1,083	1,089	-0.55%
UNITED CITIES GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	$54,399,853	$52,949,927	2.74%	59,064,947	58,564,109	0.86%	279,295	285,239	-2.08%

ILLINOIS GAS UTILITIES
TABLE TWO
CONTINUED
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1992	1991	% CHG.	THERMS PER CUSTOMER 1992	1991	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1992	1991	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	87.68	89.94	-2.51%	198	181	9.81%	$173.81	$162.36	7.05%
CENTRAL ILLINOIS PUBLIC SERVICE CO	97.89	90.78	7.84%	191	179	7.20%	187.36	162.07	15.60%
CONSUMERS GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS GAS COMPANY	77.93	75.52	3.19%	220	211	4.31%	171.67	159.48	7.64%
ILLINOIS POWER COMPANY	61.02	82.64	-26.16%	450	249	80.74%	274.89	205.98	33.45%
INTERSTATE POWER COMPANY	120.29	70.90	69.67%	151	220	-31.30%	181.92	156.06	16.57%
IOWA-ILLINOIS GAS & ELECTRIC CO	71.48	68.84	3.83%	121	122	-1.01%	86.37	84.04	2.77%
MT CARMEL PUBLIC UTILITY COMPANY	47.01	49.59	-5.19%	448	414	8.17%	210.39	205.14	2.56%
NORTH SHORE GAS COMPANY	72.41	65.06	11.30%	434	424	2.22%	314.19	276.15	13.78%
NORTHERN ILLINOIS GAS COMPANY	69.37	66.30	4.64%	167	170	-2.25%	115.59	113.01	2.28%
PEOPLES GAS LIGHT & COKE COMPANY	100.57	97.44	3.22%	209	208	0.77%	210.63	202.51	4.01%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	64.51	45.35	42.26%	341	672	-49.23%	220.01	304.62	-27.77%
UNION ELECTRIC COMPANY	54.10	62.72	-13.75%	443	434	2.07%	239.93	272.54	-11.96%
UNITED CITIES GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0	0	0.00%
AVERAGE	92.10	90.41	1.87%	211	205	3.00%	$194.78	$185.63	4.92%

ILLINOIS GAS UTILITIES
TABLE THREE
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	THERMS 1992	THERMS 1991	THERMS % CHG.	CUSTOMERS 1992	CUSTOMERS 1991	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$98,535,372	$101,081,871	-2.52%	183,632,588	189,369,028	-3.03%	172,714	171,324	0.81%
CENTRAL ILLINOIS PUBLIC SERVICE CO	86,490,811	77,642,926	11.40%	138,228,310	139,142,747	-0.66%	141,361	139,462	1.36%
CONSUMERS GAS COMPANY	2,036,253	2,051,713	-0.75%	4,556,799	4,372,690	4.21%	5,175	5,137	0.74%
ILLINOIS GAS COMPANY	4,408,188	3,966,877	11.12%	8,261,062	8,030,985	2.86%	8,740	8,600	1.63%
ILLINOIS POWER COMPANY	178,861,623	182,345,962	-1.91%	335,506,312	337,309,424	-0.53%	348,267	346,859	0.41%
INTERSTATE POWER COMPANY	2,559,327	2,337,639	8.55%	4,368,249	4,670,324	-6.47%	4,368	4,264	2.44%
IOWA-ILLINOIS GAS & ELECTRIC CO	27,582,153	26,858,635	2.69%	64,707,829	65,758,644	-1.60%	56,759	56,468	0.52%
MONARCH GAS COMPANY	1,285,880	1,458,137	-11.95%	2,863,129	2,894,765	-1.09%	2,839	2,816	0.82%
MT CARMEL PUBLIC UTILITY COMPANY	1,095,113	1,167,005	-6.16%	2,675,703	2,666,558	0.34%	2,855	2,778	2.05%
NORTH SHORE GAS COMPANY	104,347,417	98,662,141	5.76%	190,497,510	186,079,730	2.37%	111,055	108,331	2.51%
NORTHERN ILLINOIS GAS COMPANY	878,099,571	798,553,292	9.96%	2,127,727,606	2,071,893,984	2.69%	1,505,790	1,479,957	1.75%
PEOPLES GAS LIGHT & COKE COMPANY	663,821,912	658,026,085	0.88%	1,181,812,070	1,175,006,390	0.58%	583,380	578,598	0.83%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	2,576,555	1,660,138	55.20%	4,420,990	3,797,180	16.43%	3,909	3,677	6.31%
UNION ELECTRIC COMPANY	6,382,539	8,026,448	-20.48%	13,964,090	14,995,210	-6.88%	15,515	15,448	0.43%
UNITED CITIES GAS COMPANY	9,701,112	9,576,050	1.31%	16,491,474	16,227,485	1.63%	18,731	18,626	0.56%
TOTAL	$2,067,781,826	$1,973,434,919	4.78%	4,279,713,712	4,222,215,144	1.36%	2,981,438	2,942,345	1.33%

ILLINOIS GAS UTILITIES
TABLE THREE
(CONTINUED)
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1992	1991	% CHG.	THERMS PER CUSTOMER 1992	1991	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1992	1991	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	53.66	53.38	0.53%	1,063	1,105	-3.81%	$570.51	$590.00	-3.30%
CENTRAL ILLINOIS PUBLIC SERVICE CO	62.57	55.80	12.13%	978	998	-1.99%	611.84	556.73	9.90%
CONSUMERS GAS COMPANY	44.69	46.92	-4.76%	881	851	3.45%	393.48	399.40	-1.48%
ILLINOIS GAS COMPANY	53.36	49.39	8.03%	945	934	1.22%	504.37	461.26	9.34%
ILLINOIS POWER COMPANY	53.31	54.06	-1.38%	963	972	-0.94%	513.58	525.71	-2.31%
INTERSTATE POWER COMPANY	58.59	50.48	16.06%	1,000	1,095	-8.69%	585.93	552.92	5.97%
IOWA-ILLINOIS GAS & ELECTRIC CO	42.63	40.84	4.36%	1,140	1,165	-2.10%	485.95	475.64	2.17%
MONARCH GAS COMPANY	44.84	50.37	-10.98%	1,008	1,028	-1.89%	452.23	517.80	-12.66%
MT CARMEL PUBLIC UTILITY COMPANY	40.93	43.76	-6.48%	944	960	-1.67%	386.28	420.09	-8.05%
NORTH SHORE GAS COMPANY	54.78	53.02	3.31%	1,715	1,718	-0.14%	939.60	910.75	3.17%
NORTHERN ILLINOIS GAS COMPANY	41.27	38.54	7.08%	1,413	1,400	0.93%	583.15	539.58	8.07%
PEOPLES GAS LIGHT & COKE COMPANY	56.17	56.00	0.30%	2,026	2,031	-0.25%	1,137.89	1,137.28	0.05%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	58.28	43.72	33.30%	1,131	1,033	9.52%	659.13	451.49	45.99%
UNION ELECTRIC COMPANY	45.71	53.53	-14.61%	900	971	-7.28%	411.38	519.58	-20.82%
UNITED CITIES GAS COMPANY	58.83	59.01	-0.32%	880	871	1.06%	517.92	514.12	0.74%
AVERAGE	48.32	46.74	3.37%	1,435	1,435	0.03%	$693.55	$670.70	3.41%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING
INCLUDES SEASONAL SALES

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	THERMS 1992	THERMS 1991	THERMS % CHG.	CUSTOMERS 1992	CUSTOMERS 1991	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$6,734,919	$5,695,660	28.12%	10,521,690	8,232,355	27.81%	889	912	-2.52%
CENTRAL ILLINOIS PUBLIC SERVICE CO	3,611,792	1,859,294	94.26%	6,641,157	3,803,749	74.60%	942	994	-5.23%
CONSUMERS GAS COMPANY	2,326	215	981.86%	6,210	960	546.88%	2	8	-75.00%
ILLINOIS GAS COMPANY	96,729	45,738	111.48%	208,976	111,243	87.86%	24	24	0.00%
ILLINOIS POWER COMPANY	21,439,936	15,159,819	41.43%	76,016,673	42,891,327	77.25%	1,231	1,273	-3.30%
INTERSTATE POWER COMPANY	121,403	44,566	172.41%	221,413	100,136	121.11%	34	34	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	8,356,269	9,671,235	-13.60%	22,208,895	26,948,701	-17.59%	341	345	-1.16%
MT CARMEL PUBLIC UTILITY COMPANY	7,327	7,884	-7.06%	15,632	15,826	-1.25%	32	32	0.00%
NORTH SHORE GAS COMPANY	1,024,397	719,333	42.41%	1,763,440	2,168,220	-18.67%	353	325	8.62%
NORTHERN ILLINOIS GAS COMPANY	19,678,980	15,961,405	23.29%	51,922,074	47,898,185	8.40%	7,808	7,795	0.17%
PEOPLES GAS LIGHT & COKE COMPANY	9,673,946	8,925,074	8.39%	16,710,290	17,047,520	-1.98%	3,334	3,468	-3.86%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	47,632	96,756	-50.77%	87,247	247,752	-64.78%	26	31	-16.13%
UNION ELECTRIC COMPANY	1,419,907	1,439,722	-1.38%	3,920,150	2,481,680	57.96%	156	138	13.04%
UNITED CITIES GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	670,215,565	557,626,703	21.85%	190,243,847	151,947,654	25.20%	15,172	15,379	-1.35%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING
INCLUDES SEASONAL SALES

UTILITY	REVENUE PER THERM (CENTS) 1992	1991	% CHG.	THERMS PER CUSTOMER 1992	1991	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1992	1991	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	45.00	44.89	0.24%	11,835	9,027	31.12%	$5,326.12	$4,052.26	31.44%
CENTRAL ILLINOIS PUBLIC SERVICE CO	54.38	48.88	11.26%	7,050	3,827	84.23%	3,834.17	1,870.52	104.98%
CONSUMERS GAS COMPANY	37.46	22.40	67.24%	3,105	120	2487.50%	1,163.00	26.88	4227.44%
ILLINOIS GAS COMPANY	46.29	41.12	12.58%	8,707	4,635	87.86%	4,030.38	1,905.75	111.48%
ILLINOIS POWER COMPANY	28.20	35.34	-20.20%	61,752	33,693	83.28%	17,416.68	11,908.73	46.25%
INTERSTATE POWER COMPANY	54.83	44.51	23.20%	6,512	2,945	121.11%	3,570.68	1,310.76	172.41%
IOWA-ILLINOIS GAS & ELECTRIC CO	37.63	35.89	4.84%	65,129	78,112	-16.62%	24,505.19	28,032.57	-12.58%
MT CARMEL PUBLIC UTILITY COMPANY	46.87	49.82	-5.91%	489	495	-1.23%	228.97	246.38	-7.06%
NORTH SHORE GAS COMPANY	58.09	33.18	75.10%	4,996	6,671	-25.12%	2,901.97	2,213.34	31.11%
NORTHERN ILLINOIS GAS COMPANY	37.90	33.32	13.74%	6,650	6,145	8.22%	2,520.36	2,047.65	23.09%
PEOPLES GAS LIGHT & COKE COMPANY	57.89	52.35	10.58%	5,012	4,916	1.96%	2,901.60	2,573.35	12.75%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	54.59	39.05	39.79%	3,356	7,992	-58.01%	1,832.00	3,121.16	-41.30%
UNION ELECTRIC COMPANY	36.22	58.01	-37.57%	25,129	17,983	39.74%	9,101.97	10,432.77	-12.76%
UNITED CITIES GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0	0	0.00%
AVERAGE	36.91	37.93	-2.68%	12,539	9,880	26.91%	$4,627.97	$3,747.10	23.51%

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	THERMS 1992	THERMS 1991	THERMS % CHG.	CUSTOMERS 1992	CUSTOMERS 1991	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$27,658,990	$30,006,433	-7.82%	55,588,468	59,644,667	-6.80%	14,702	14,413	2.01%
CENTRAL ILLINOIS PUBLIC SERVICE CO	29,625,633	25,841,954	14.64%	51,767,894	49,221,213	5.17%	15,371	15,395	-0.16%
CONSUMERS GAS COMPANY	806,697	713,008	13.14%	2,099,090	1,713,920	22.47%	622	620	0.32%
ILLINOIS GAS COMPANY	1,511,932	1,350,964	11.92%	3,102,035	3,018,850	2.76%	1,046	1,023	2.25%
ILLINOIS POWER COMPANY	66,044,194	66,140,020	-0.14%	153,974,948	151,790,840	1.44%	32,570	32,498	0.22%
INTERSTATE POWER COMPANY	972,014	1,111,753	-12.57%	1,759,804	2,407,785	-26.91%	414	416	-0.48%
IOWA-ILLINOIS GAS & ELECTRIC CO	12,453,370	12,400,036	0.43%	30,994,340	32,206,915	-3.76%	4,646	4,595	1.11%
MONARCH GAS COMPANY	688,416	652,408	5.52%	1,686,581	1,432,725	17.72%	70	69	1.45%
MT CARMEL PUBLIC UTILITY COMPANY	570,108	594,059	-4.03%	1,582,583	1,570,423	0.77%	373	373	0.00%
NORTH SHORE GAS COMPANY	20,878,516	22,168,456	-5.82%	41,597,960	42,768,010	-2.74%	7,745	7,395	4.73%
NORTHERN ILLINOIS GAS COMPANY	318,323,230	319,189,902	-0.27%	801,950,856	868,231,639	-7.63%	157,572	156,102	0.94%
PEOPLES GAS LIGHT & COKE COMPANY	138,879,931	150,827,346	-7.92%	267,141,140	295,661,520	-9.65%	43,157	42,609	1.29%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,506,548	992,761	51.75%	2,827,065	2,590,314	9.14%	443	436	1.61%
UNION ELECTRIC COMPANY	1,305,867	1,660,990	-21.38%	3,305,500	3,473,740	-4.84%	1,135	1,127	0.71%
UNITED CITIES GAS COMPANY	3,454,789	3,439,837	0.43%	6,798,944	7,045,279	-3.50%	1,641	1,596	2.82%
TOTAL	$624,680,235	$637,089,927	-1.95%	1,426,177,206	1,522,777,840	-6.34%	281,507	278,667	1.02%

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1992	1991	% CHG.	THERMS PER CUSTOMER 1992	1991	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1992	1991	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	49.76	50.31	-1.10%	3,781	4,138	-8.63%	$1,881.31	$2,081.90	-9.64%
CENTRAL ILLINOIS PUBLIC SERVICE CO	57.23	52.50	9.00%	3,368	3,197	5.34%	1,927.37	1,678.59	14.82%
CONSUMERS GAS COMPANY	38.43	41.60	-7.62%	3,375	2,764	22.08%	1,296.94	1,150.01	12.78%
ILLINOIS GAS COMPANY	48.74	44.75	8.91%	2,966	2,951	0.50%	1,445.44	1,320.59	9.45%
ILLINOIS POWER COMPANY	42.89	43.57	-1.56%	4,728	4,671	1.21%	2,027.76	2,035.20	-0.37%
INTERSTATE POWER COMPANY	55.23	46.17	19.62%	4,251	5,788	-26.56%	2,347.86	2,672.48	-12.15%
IOWA-ILLINOIS GAS & ELECTRIC CO	40.18	38.50	4.36%	6,671	7,009	-4.82%	2,680.45	2,698.59	-0.67%
MONARCH GAS COMPANY	40.82	45.54	-10.36%	24,094	20,784	16.04%	9,834.51	9,455.19	4.01%
MT CARMEL PUBLIC UTILITY COMPANY	36.02	37.83	-4.77%	4,243	4,210	0.77%	1,528.44	1,592.65	-4.03%
NORTH SHORE GAS COMPANY	50.19	51.83	-3.17%	5,371	5,783	-7.13%	2,695.74	2,997.76	-10.07%
NORTHERN ILLINOIS GAS COMPANY	39.69	36.76	7.97%	5,089	5,562	-8.50%	2,020.18	2,044.75	-1.20%
PEOPLES GAS LIGHT & COKE COMPANY	51.99	51.01	1.91%	6,190	6,939	-10.79%	3,218.02	3,539.80	-9.09%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	53.29	38.33	39.04%	6,382	5,941	7.42%	3,400.79	2,276.97	49.36%
UNION ELECTRIC COMPANY	39.51	47.82	-17.38%	2,912	3,082	-5.51%	1,150.54	1,473.82	-21.93%
UNITED CITIES GAS COMPANY	50.81	48.82	4.07%	4,143	4,414	-6.14%	2,105.29	2,155.29	-2.32%
AVERAGE	43.80	41.84	4.69%	5,066	5,465	-7.29%	$2,219.06	$2,286.21	-2.94%

ILLINOIS GAS UTILITIES
TABLE SIX
COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	THERMS 1992	THERMS 1991	THERMS % CHG.	CUSTOMERS 1992	CUSTOMERS 1991	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$2,166,584	$1,281,675	69.04%	5,519,786	3,167,859	74.25%	6	6	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	4,243,275	2,249,691	88.62%	12,084,250	7,101,888	70.16%	85	80	6.25%
ILLINOIS GAS COMPANY	490,698	497,936	-1.45%	1,441,692	1,583,978	-8.98%	7	7	0.00%
ILLINOIS POWER COMPANY	10,011,629	10,162,331	-1.48%	43,908,490	36,037,029	21.83%	95	96	-1.04%
INTERSTATE POWER COMPANY	395,311	546,291	-27.64%	928,856	1,714,512	-45.82%	3	4	-25.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	191,886	383,985	-50.03%	644,095	1,178,623	-45.35%	2	2	0.00%
NORTH SHORE GAS COMPANY	0	115,290	-100.00%	0	316,330	-100.00%	0	4	-100.00%
PEOPLES GAS LIGHT & COKE COMPANY	0	(112,490)	-100.00%	0	(302,440)	-100.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	281,956	160,783	75.36%	683,011	593,490	15.08%	4	2	100.00%
UNION ELECTRIC COMPANY	150,987	271,208	-44.33%	699,140	795,040	-12.06%	3	2	50.00%
UNITED CITIES GAS COMPANY	330,748	0	0.00%	1,256,507	0	0.00%	1	0	0.00%
TOTAL	$18,263,074	$15,554,700	17.40%	67,162,825	52,186,109	28.70%	206	203	1.48%

ILLINOIS GAS UTILITIES
TABLE SEVEN
OTHER SALES TO PUBLIC AUTHORITIES

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	THERMS 1992	THERMS 1991	THERMS % CHG.	CUSTOMERS 1992	CUSTOMERS 1991	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$9,258	$9,744	-4.99%	20,848	21,489	-2.98%	1	1	0.00%
CONSUMERS GAS COMPANY	9,845	19,617	-50.83%	27,100	52,240	-48.12%	1	1	0.00%
NORTH SHORE GAS COMPANY	0	40,820	-100.00%	0	89,660	-100.00%	0	19	-100.00%
UNITED CITIES GAS COMPANY	182,076	188,638	-3.48%	359,826	352,762	2.00%	709	672	5.51%
	$200,979	$258,819	-22.35%	407,774	516,151	-21.00%	711	693	2.60%

ILLINOIS GAS UTILITIES
TABLE SEVEN-A
SALES FOR RESALE

UTILITY	REVENUE 1991	REVENUE 1990	REVENUE % CHG.	THERMS 1991	THERMS 1990	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS % CHG.
CONSUMERS GAS COMPANY	$280,284	$312,826	-10.40%	784,850	829,850	-5.42%	2	2	0.00%

ILLINOIS GAS UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	THERMS 1992	THERMS 1991	THERMS % CHG.	CUSTOMERS 1992	CUSTOMERS 1991	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$133,666,192	$136,582,324	-2.14%	255,925,278	260,999,158	-1.94%	191,540	189,780	0.93%
CENTRAL ILLINOIS PUBLIC SERVICE CO	124,449,083	108,021,072	15.21%	209,209,458	199,740,204	4.74%	160,308	158,567	1.10%
CONSUMERS GAS COMPANY	2,854,921	2,784,553	2.53%	6,689,190	6,139,810	8.95%	5,800	5,766	0.59%
ILLINOIS GAS COMPANY	6,514,242	5,867,894	11.01%	13,022,356	12,753,503	2.11%	9,856	9,694	1.67%
ILLINOIS POWER COMPANY	278,439,392	275,451,686	1.08%	612,815,400	570,017,325	7.51%	389,737	388,705	0.27%
INTERSTATE POWER COMPANY	4,056,787	4,068,208	-0.28%	7,285,581	8,903,983	-18.18%	4,867	4,769	2.05%
IOWA-ILLINOIS GAS & ELECTRIC CO	48,757,969	49,484,739	-1.47%	118,799,005	126,341,060	-5.97%	63,766	63,443	0.51%
MONARCH GAS COMPANY	1,972,296	2,110,545	-6.55%	4,549,710	4,327,490	5.14%	2,909	2,885	0.83%
MT CARMEL PUBLIC UTILITY COMPANY	1,747,866	1,844,234	-5.23%	4,434,134	4,404,639	0.67%	3,598	3,550	1.35%
NORTH SHORE GAS COMPANY	127,478,495	122,829,417	3.78%	235,555,060	233,148,720	1.03%	123,062	120,142	2.43%
NORTHERN ILLINOIS GAS COMPANY	1,222,086,645	1,139,710,583	7.23%	2,990,227,810	2,997,082,839	-0.23%	1,722,946	1,696,998	1.53%
PEOPLES GAS LIGHT & COKE COMPANY	855,900,800	860,304,737	-0.51%	1,508,939,860	1,531,172,400	-1.45%	836,510	835,250	0.15%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,428,972	2,957,045	49.78%	8,043,548	7,331,510	9.71%	4,456	4,299	3.65%
UNION ELECTRIC COMPANY	9,519,145	11,695,163	-18.61%	22,369,170	22,218,840	0.68%	17,892	17,804	0.49%
UNITED CITIES GAS COMPANY	13,668,725	13,204,525	3.52%	24,906,751	23,625,526	5.42%	21,082	20,894	0.90%
TOTAL	$2,835,541,530	$2,736,916,725	3.60%	6,022,770,311	6,008,207,007	0.24%	3,558,329	3,522,326	1.02%

ILLINOIS GAS UTILITIES
TABLE NINE
INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	THERMS 1992	THERMS 1991	THERMS % CHG.	REVENUE PER THERM (CENTS) 1992	REVENUE PER THERM (CENTS) 1991	REVENUE PER THERM (CENTS) % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$41,232	$53,405	-22.79%	94,366	128,329	-26.47%	43.69	41.62	4.99%
CENTRAL ILLINOIS PUBLIC SERVICE CO	19,251	19,950	-3.50%	45,762	49,158	-6.91%	42.07	40.58	3.66%
ILLINOIS POWER COMPANY	1,536,967	1,758,873	-12.62%	12,610,570	8,013,550	57.37%	12.19	21.95	-44.47%
INTERSTATE POWER COMPANY	3,668	3,526	4.03%	5,940	6,905	-13.98%	61.75	51.06	20.93%
IOWA-ILLINOIS GAS & ELECTRIC CO	51,558	54,234	-4.97%	175,193	188,335	-6.98%	29.42	28.80	2.16%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	411	463	-11.23%	1,386	1,362	1.76%	29.65	33.99	-12.77%
TOTAL	$1,653,067	$1,890,451	-12.56%	12,933,217	8,387,639	54.19%	12.78	22.54	-43.29%

ILLINOIS GAS UTILITIES
TABLE TEN
TOTAL GAS SALES

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	THERMS 1992	THERMS 1991	THERMS % CHG.	CUSTOMERS 1992	CUSTOMERS 1991	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$133,707,424	$136,635,729	-2.14%	256,017,644	261,127,487	-1.96%	191,540	189,780	0.93%
CENTRAL ILLINOIS PUBLIC SERVICE CO	124,468,354	108,041,022	15.20%	209,255,220	199,789,362	4.74%	160,308	158,567	1.10%
CONSUMERS GAS COMPANY	3,135,205	3,097,379	1.22%	7,474,040	6,969,640	7.24%	5,802	5,768	0.59%
ILLINOIS GAS COMPANY	6,516,242	5,867,894	11.01%	13,022,356	12,753,503	2.11%	9,856	9,694	1.67%
ILLINOIS POWER COMPANY	279,976,359	277,210,559	1.00%	625,425,970	578,030,875	8.20%	389,737	388,705	0.27%
INTERSTATE POWER COMPANY	4,060,455	4,071,754	-0.28%	7,291,521	8,910,888	-18.17%	4,867	4,769	2.05%
IOWA-ILLINOIS GAS & ELECTRIC CO	48,809,507	49,538,973	-1.47%	118,974,198	126,529,395	-5.97%	63,766	63,443	0.51%
MONARCH GAS COMPANY	1,972,296	2,110,545	-6.55%	4,549,710	4,327,490	5.14%	2,909	2,885	0.83%
MT CARMEL PUBLIC UTILITY COMPANY	1,747,866	1,844,234	-5.23%	4,434,134	4,406,639	0.67%	3,598	3,550	1.35%
NORTH SHORE GAS COMPANY	127,478,495	122,829,417	3.78%	235,555,060	233,168,720	1.03%	125,062	120,142	2.43%
NORTHERN ILLINOIS GAS COMPANY	1,222,086,645	1,139,710,583	7.23%	2,990,227,810	2,997,082,639	-0.23%	1,722,946	1,696,998	1.53%
PEOPLES GAS LIGHT & COKE COMPANY	855,900,800	860,304,757	-0.51%	1,508,939,860	1,531,172,400	-1.45%	856,510	835,230	0.15%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,429,383	2,957,508	49.77%	8,044,934	7,332,872	9.71%	4,456	4,299	3.65%
UNION ELECTRIC COMPANY	9,519,145	11,695,163	-18.61%	22,369,170	22,218,840	0.68%	17,892	17,804	0.49%
UNITED CITIES GAS COMPANY	13,668,725	13,204,525	3.52%	24,906,751	25,625,526	5.42%	21,082	20,894	0.90%
TOTAL	$2,837,474,881	$2,739,120,002	3.59%	6,036,488,378	6,017,424,476	0.32%	3,558,331	3,522,528	1.02%

UTILITY	TABLE ELEVEN PROVISIONS FOR GAS REFUND 1992	1991	% CHG.	TABLE TWELVE OTHER GAS OPERATING REVENUES INCLUDING TRANSPORT GAS 1992	1991	% CHG.	TABLE THIRTEEN TOTAL GAS OPERATING REVENUES INCLUDING TRANSPORT GAS 1992	1991	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0	0.00%	$11,259,787	$11,830,762	-4.83%	$164,967,211	$148,466,491	-2.36%
CENTRAL ILLINOIS PUBLIC SERVICE CO	0	0	0.00%	9,291,762	9,495,448	-2.15%	133,760,076	117,536,470	13.80%
CONSUMERS GAS COMPANY	0	0	0.00%	172,402	227,610	-24.28%	3,307,607	3,324,989	-0.52%
ILLINOIS GAS COMPANY	0	0	0.00%	562,995	932,009	-39.59%	7,077,237	6,799,903	4.08%
ILLINOIS POWER COMPANY	0	0	0.00%	8,640,763	10,955,003	-21.12%	288,617,122	288,185,562	0.16%
INTERSTATE POWER COMPANY	0	0	0.00%	169,525	56,640	199.30%	4,229,980	4,128,374	2.46%
IOWA-ILLINOIS GAS & ELECTRIC CO.	0	0	0.00%	3,454,463	2,951,185	17.05%	52,263,970	52,490,158	-0.43%
MONARCH GAS COMPANY	0	0	0.00%	22,984	23,939	-3.99%	1,995,280	2,134,484	-6.52%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	(10,950)	26,297	-141.64%	1,736,916	1,870,531	-7.14%
NORTH SHORE GAS COMPANY	0	0	0.00%	12,012,427	11,766,858	2.09%	139,490,922	134,596,279	3.64%
NORTHERN ILLINOIS GAS COMPANY	0	0	0.00%	203,289,582	198,596,014	2.36%	1,425,376,227	1,338,306,597	6.51%
PEOPLES GAS LIGHT & COKE COMPANY	0	0	0.00%	132,656,640	123,688,186	7.25%	988,557,440	983,992,923	0.46%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	310,634	278,780	11.43%	4,740,017	3,236,288	46.46%
UNION ELECTRIC COMPANY	0	0	0.00%	157,271	320,812	-50.98%	9,676,416	12,015,975	-19.47%
UNITED CITIES GAS COMPANY	0	0	0.00%	478,260	509,961	-6.22%	14,146,985	13,714,486	3.15%
TOTAL	$0	$0	0.00%	$382,463,525	$371,659,504	2.91%	$3,219,943,406	$3,110,779,506	3.51%

ILLINOIS GAS UTILITIES
TABLE FOURTEEN
GAS TRANSPORTED FOR OTHERS
REVENUES INCLUDED IN OTHER GAS OPERATING EXPENSES

UTILITY	REVENUE 1992	REVENUE 1991	REVENUE % CHG.	N. C. F. 1992	N. C. F. 1991	N. C. F. % CHG.	CUSTOMERS 1992	CUSTOMERS 1991	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY (1)	$10,541,171	$11,049,255	-4.60%	6,754,539	17,163,342	-60.65%	626	631	-1.11%
CENTRAL ILLINOIS PUBLIC SERVICE CO	9,268,577	9,203,269	0.71%	11,080,115	11,908,783	-7.58%	389	402	-3.23%
CONSUMERS GAS COMPANY	69,134	76,756	-9.93%	87,769	96,649	-9.19%	6	6	0.00%
ILLINOIS GAS COMPANY	301,955	257,211	17.40%	190,852	185,826	3.15%	2	2	0.00%
ILLINOIS POWER COMPANY	6,800,463	9,213,007	-26.19%	20,390,300	25,301,494	-19.41%	95	84	13.10%
INTERSTATE POWER COMPANY	162,295	50,533	221.17%	170,590	32,729	421.22%	3	2	50.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	1,006,901	288,346	249.20%	1,039,500	522,436	98.97%	3	2	50.00%
NORTH SHORE GAS COMPANY	11,373,240	11,371,135	0.02%	11,760,443	11,423,886	2.95%	1,402	1,588	-11.71%
NORTHERN ILLINOIS GAS COMPANY	109,086,819	106,562,420	2.37%	161,875,264	157,987,796	2.46%	12,677	11,000	15.29%
PEOPLES GAS LIGHT & COKE COMPANY	119,569,751	111,719,922	7.03%	86,220,344	86,164,785	0.06%	8,105	8,159	-0.66%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	309,524	276,434	11.97%	509,096	484,988	4.97%	11	9	22.22%
UNITED CITIES GAS COMPANY	258,255	271,282	-4.80%	428,632	487,368	-12.05%	4	5	-20.00%
UNION ELECTRIC COMPANY	144,041	277,424	-48.08%	91,829	212,716	-56.83%	28	31	-9.68%
TOTAL (1)	$268,892,126	$260,616,992	3.18%	308,599,273	312,051,928	-3.47%	23,347	21,917	6.52%

(1) DUE TO PROPRIETARY NATURE, N.C.F. OF GAS TRANSPORTER DOES NOT INCLUDE ALL AMOUNTS FOR RATE 10 CUSTOMERS.