Research Bulletin No. 135
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years
1995 and 1994

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INTRODUCTION

This study compares electric sales statistics for calendar year 1995 with electric sales statistics for calendar year 1994 for the following public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Illinois Power Company
Interstate Power Company
MidAmerican Energy Company (formerly Iowa-Illinois Gas & Electric Company)
Mt. Carmel Public Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. Data presented was obtained from Annual Reports filed by the utilities with this Commission.

This Bulletin is published annually and should be of value to those interested in detailed statistics of electric sales of public utilities regulated by the Illinois Commerce Commission.

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUES 1995	REVENUES 1994	REVENUES % CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1995	AVERAGE NUMBER OF CUSTOMERS 1994	AVERAGE NUMBER OF CUSTOMERS % CHG.
RESIDENTIAL SALES	$3,594,312,118	$3,184,097,864	12.88%	34,045,430	31,501,125	8.08%	4,151,157	4,113,231	0.92%
LARGE SALES (INDUSTRIAL)	2,136,640,056	2,078,996,143	2.77%	40,613,720	40,245,847	0.91%	3,066	3,215	-4.63%
SMALL SALES (COMMERCIAL)	2,758,100,390	2,565,783,228	7.50%	34,669,383	33,205,529	4.41%	428,211	424,526	0.87%
PUBLIC ST. & HIGHWAY LIGHTING SALES	51,674,112	49,455,235	4.49%	758,596	736,258	3.03%	2,296	2,451	-6.32%
OTHER SALES TO PUBLIC AUTHORITIES	478,498,153	447,942,565	6.82%	7,041,118	6,958,777	1.18%	16,253	14,487	12.19%
SALES TO RAILROADS AND RAILWAYS	26,893,918	26,179,158	2.73%	389,987	397,785	-1.96%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	$9,046,118,777	$8,352,454,193	8.30%	117,518,256	113,045,321	3.96%	4,600,985	4,557,912	0.95%
SALES FOR RESALE	479,738,451	474,012,750	1.21%	21,878,477	20,323,942	7.65%	163	83	96.39%
INTERDEPARTMENTAL SALES	226,236	187,329	20.77%	3,712	2,840	30.70%	0	0	0.00%
TOTAL SALES OF ELECTRICITY	$9,526,083,464	$8,826,654,272	7.92%	139,400,419	133,372,103	4.52%	4,601,148	4,557,995	0.95%
PROVISIONS FOR RATE REFUNDS	224,697	(16,109,282)	--						
OTHER ELECTRIC OPERATING REVENUES	111,773,849	88,243,187	26.67%						
TOTAL ELECTRIC OPERATING REVENUES	$9,638,082,010	$8,898,788,177	8.31%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1995

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF OPERATING REVENUES	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS	
				REVENUE	MEGAWATTS
RESIDENTIAL SALES	2	10.56	37.29	39.73	28.97
LARGE SALES (INDUSTRIAL)	3	5.26	22.17	23.62	34.56
SMALL SALES (COMMERCIAL)	4	7.96	28.62	30.49	29.50
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	6.81	0.54	0.57	0.65
OTHER SALES TO PUBLIC AUTHORITIES	6	6.80	4.96	5.29	5.99
TOTAL SALES TO RAILROADS AND RAILWAYS	7	6.90	0.28	0.30	0.33
TOTAL SALES TO ULTIMATE CUSTOMERS	8	7.70	93.86	100.00	100.00
SALES FOR RESALE	9	2.19	4.98		
INTERDEPARTMENTAL SALES	10	6.09	0.00		
TOTAL SALES OF ELECTRICITY	11	6.83	98.84		
PROVISION FOR RATE REFUNDS	12		0.00		
OTHER ELECTRIC OPERATING REVENUES	13		1.16		
TOTAL ELECTRIC OPERATING REVENUES	14		100.00		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1995

CLASS OF SERVICE	CILCO	CIPS	COM ED	ILL POWER	INTER-ST PWR	MID-AMER	MT. CARMEL	SOUTH BELDIT	UNION ELEC
RESIDENTIAL SALES	7.26	8.05	11.25	10.52	6.71	9.91	6.56	6.10	7.62
LARGE (INDUSTRIAL)	5.76	4.67	6.00	4.52	3.92	4.58	5.08	3.71	3.06
SMALL (COMMERCIAL)	6.51	6.68	8.19	8.45	6.55	7.22	7.71	5.45	5.53
PUBLIC STREET & HIGHWAY LIGHTING	6.28	6.07	6.76	6.77	14.86	9.57	0.00	10.59	8.97
OTHER SALES TO PUBLIC AUTHORITIES	0.00	5.72	6.81	7.06	4.56	6.56	5.35	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.90	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.62	6.53	8.30	7.04	5.07	7.29	5.65	4.68	4.29
SALES FOR RESALE	2.04	2.61	1.82	2.62	3.80	2.69	3.70	1.71	0.00
INTERDEPARTMENTAL SALES	6.93	2.78	0.00	0.00	15.83	0.00	0.00	5.94	0.00
TOTAL SALES OF ELECTRICITY	5.47	4.97	7.49	6.15	5.02	6.60	5.62	4.58	4.29

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1994

CLASS OF SERVICE	CILCO	CIPS	COM ED	ILL POWER	INTER-ST PWR	MID-AMER	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL	7.20	8.01	10.64	10.38	6.71	10.00	6.56	6.28	7.61
LARGE (INDUSTRIAL)	3.77	4.71	5.89	4.35	3.96	4.68	5.14	3.96	3.07
SMALL (COMMERCIAL)	6.54	6.75	7.88	8.39	6.57	7.35	7.75	5.60	5.51
PUBLIC STREET & HIGHWAY LIGHTING	6.31	5.89	6.38	8.51	14.46	9.66	0.00	10.42	9.93
OTHER SALES TO PUBLIC AUTHORITIES	6.01	5.86	6.59	4.46	4.58	6.66	5.50	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.58	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.57	6.51	7.92	6.78	5.11	7.33	5.69	4.88	4.26
SALES FOR RESALE	2.18	2.70	2.14	2.28	2.08	1.91	3.79	2.04	0.00
INTERDEPARTMENTAL SALES	8.86	2.48	0.00	0.00	23.64	0.00	0.00	5.89	0.00
TOTAL SALES OF ELECTRICITY	5.35	4.89	7.32	5.79	4.95	6.16	5.66	4.79	4.26

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

UTILITY	REVENUES 1995	REVENUES 1994	REVENUES % CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1995	AVERAGE NUMBER OF CUSTOMERS 1994	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$129,721,642	$120,314,224	7.82%	1,783,047	1,672,146	6.63%	170,656	169,727	0.55%
CENTRAL ILLINOIS PUBLIC SERVICE CO	230,103,469	213,377,047	7.84%	2,857,187	2,662,638	7.31%	273,904	272,124	0.65%
COMMONWEALTH EDISON COMPANY	2,621,013,056	2,273,763,413	15.27%	23,303,331	21,375,782	9.02%	3,067,228	3,029,241	1.25%
ILLINOIS POWER COMPANY	500,072,804	470,846,232	6.21%	4,754,284	4,537,105	4.79%	490,728	494,156	-0.69%
INTERSTATE POWER COMPANY	5,080,173	4,721,499	7.60%	75,725	70,407	7.55%	8,638	8,530	1.27%
MIDAMERICAN ENERGY COMPANY	55,276,667	51,272,688	7.81%	557,721	512,968	8.72%	73,697	73,299	0.54%
MT. CARMEL PUBLIC UTILITY COMPANY	3,252,020	3,135,947	3.70%	49,595	47,795	3.77%	4,575	4,563	0.26%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	3,402,807	3,124,691	8.90%	55,799	49,768	12.12%	6,147	5,944	3.42%
UNION ELECTRIC COMPANY	46,389,480	43,542,123	6.54%	608,741	572,516	6.33%	55,584	55,647	-0.11%
TOTAL	$3,594,312,118	$3,184,097,864	12.88%	34,045,430	31,501,125	8.08%	4,151,157	4,113,231	0.92%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONTINUED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS) 1995	1994	% CHG.	KWH PER CUSTOMER 1995	1994	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1995	1994	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	7.28	7.20	1.11%	10,446	9,852	6.05%	$760.14	$708.87	7.23%
CENTRAL ILLINOIS PUBLIC SERVICE CO	8.05	8.01	0.50%	10,431	9,785	6.61%	840.09	784.12	7.14%
COMMONWEALTH EDISON COMPANY	11.25	10.64	5.74%	7,598	7,056	7.67%	854.52	750.60	13.84%
ILLINOIS POWER COMPANY	10.52	10.38	1.36%	9,688	9,182	5.52%	1,019.04	952.83	6.95%
INTERSTATE POWER COMPANY	6.71	6.71	0.04%	8,766	8,254	6.21%	588.12	553.52	6.25%
MIDAMERICAN ENERGY COMPANY	9.91	10.00	-0.84%	7,568	6,998	8.14%	750.05	699.50	7.23%
MT CARMEL PUBLIC UTILITY COMPANY	6.56	6.56	-0.06%	10,840	10,474	3.49%	710.82	687.26	3.43%
SOUTH ELLIOTT WATER, GAS & ELECTRIC CO	6.10	6.28	-3.00%	9,077	8,373	8.42%	553.57	525.69	5.30%
UNION ELECTRIC COMPANY	7.62	7.61	0.20%	10,952	10,288	6.45%	834.58	782.47	6.66%
TOTAL	10.56	10.11	4.45%	8,201	7,658	7.09%	$865.86	$774.11	11.85%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1995	1994	% CHG.	1995	1994	% CHG.	1995	1994	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$87,491,021	$86,804,360	0.79%	2,325,131	2,303,118	0.96%	217	230	-5.65%
CENTRAL ILLINOIS PUBLIC SERVICE CO	116,029,964	118,916,929	-2.43%	2,484,666	2,524,995	-1.60%	510	527	-3.23%
COMMONWEALTH EDISON COMPANY	1,425,784,364	1,381,250,981	3.22%	23,776,441	23,449,645	1.39%	1,523	1,515	0.53%
ILLINOIS POWER COMPANY (1)	391,864,756	377,774,644	3.73%	8,669,391	8,684,883	-0.18%	249	340	-26.76%
INTERSTATE POWER COMPANY	7,688,630	7,269,917	5.76%	196,244	185,372	7.02%	28	29	-3.45%
MIDAMERICAN ENERGY COMPANY	24,069,695	24,503,002	-1.77%	525,974	523,497	0.47%	24	25	-4.00%
MT CARMEL PUBLIC UTILITY COMPANY	6,131,898	6,165,806	-0.55%	120,773	119,952	0.68%	145	143	1.40%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,117,844	4,239,306	-2.87%	111,033	106,464	4.29%	31	28	10.71%
UNION ELECTRIC COMPANY	73,461,914	72,071,198	1.93%	2,404,067	2,349,921	2.30%	339	378	-10.32%
TOTAL	$2,136,640,086	$2,078,996,143	2.77%	40,613,720	40,245,847	0.91%	3,066	3,215	-4.63%

(1) A new customer information system results in customers counted differently.

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES 1995	REVENUES 1994	% CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	% CHG.	AVERAGE NUMBER OF CUSTOMERS 1995	AVERAGE NUMBER OF CUSTOMERS 1994	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$99,992,245	$94,866,721	5.40%	1,537,129	1,451,669	5.89%	20,795	20,600	0.95%
CENTRAL ILLINOIS PUBLIC SERVICE CO	180,831,336	178,723,083	1.18%	2,707,447	2,649,587	2.18%	42,891	42,529	1.33%
COMMONWEALTH EDISON COMPANY	2,073,998,038	1,917,084,113	8.19%	25,312,953	24,319,922	4.08%	288,052	285,266	0.98%
ILLINOIS POWER COMPANY	321,440,482	295,041,939	8.95%	3,803,902	3,516,684	8.17%	56,180	56,378	-0.35%
INTERSTATE POWER COMPANY	4,358,213	4,119,645	5.79%	66,560	62,738	6.09%	2,135	2,103	1.52%
MIDAMERICAN ENERGY COMPANY	36,755,720	36,801,308	-0.12%	508,965	500,372	1.72%	8,556	8,367	2.26%
MT CARMEL PUBLIC UTILITY COMPANY	922,876	948,135	-2.66%	11,967	12,232	-2.17%	958	964	-0.62%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,810,043	1,724,544	4.96%	33,196	30,802	7.77%	755	742	1.75%
UNION ELECTRIC COMPANY	37,991,437	36,473,740	4.16%	687,264	661,523	3.89%	7,889	7,777	1.44%
TOTAL	$2,758,100,390	$2,565,783,228	7.50%	34,669,383	33,205,529	4.41%	428,211	424,526	0.87%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES 1995	REVENUES 1994	REVENUES % CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	MEGAWATT HOURS % CHG.	AVERAGE NUMBER CUSTOMERS 1995	AVERAGE NUMBER CUSTOMERS 1994	AVERAGE NUMBER CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY (1)	$1,132,694	$1,057,876	7.07%	18,035	15,542	16.04%	102	148	-31.08%
CENTRAL ILLINOIS PUBLIC SERVICE CO	3,020,943	2,952,266	2.33%	49,738	50,100	-0.72%	402	380	5.79%
COMMONWEALTH EDISON COMPANY	37,568,849	35,532,666	5.73%	555,780	557,317	-0.28%	1,630	1,612	1.12%
ILLINOIS POWER COMPANY (2)	7,062,632	7,031,795	0.44%	104,305	82,678	26.16%	0	150	-100.00%
INTERSTATE POWER COMPANY	111,906	112,318	-0.37%	753	777	-3.09%	8	7	14.29%
MIDAMERICAN ENERGY COMPANY	1,255,198	1,264,332	-0.72%	13,112	13,092	0.15%	34	34	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	56,659	55,749	1.63%	535	535	0.00%	11	11	0.00%
UNION ELECTRIC COMPANY	1,465,232	1,448,233	1.17%	16,338	16,217	0.75%	109	109	0.00%
TOTAL	$51,674,112	$49,455,235	4.49%	758,596	736,258	3.03%	2,296	2,451	-6.32%

(1) A new customer information system results in customers counted differently.
(2) Customers for 1995 are included in OTHER SALES TO PUBLIC AUTHORITIES. (Table Six, Page 10)

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES*

UTILITY	REVENUES 1995	REVENUES 1994	REVENUES % CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1995	AVERAGE NUMBER OF CUSTOMERS 1994	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY (1)	$0	$1,064,646	-100.00%	0	17,721	-100.00%	0	76	-100.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	7,364,762	6,683,634	10.19%	128,863	114,127	12.91%	392	392	0.00%
COMMONWEALTH EDISON COMPANY	449,573,349	416,979,684	7.82%	6,602,101	6,327,499	4.34%	10,410	10,397	0.13%
ILLINOIS POWER COMPANY (1)	18,532,162	20,186,594	-8.20%	262,676	452,656	-41.97%	4,655	2,829	64.55%
INTERSTATE POWER COMPANY	183,530	175,904	4.34%	4,024	3,839	4.82%	44	44	0.00%
MIDAMERICAN ENERGY COMPANY	2,815,325	2,822,252	-0.25%	42,911	42,392	1.22%	751	748	0.40%
MT CARMEL PUBLIC UTILITY COMPANY	29,025	29,851	-2.77%	543	543	0.00%	1	1	0.00%
TOTAL	$478,498,153	$447,942,565	6.82%	7,041,118	6,958,777	1.18%	16,253	14,487	12.19%

* This class of service includes sales to municipalities or other governmental agencies under special contract and agreements.

(1) A new customer information system results in customers counted differently.

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUES 1995	REVENUES 1994	REVENUES % CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1995	AVERAGE NUMBER OF CUSTOMERS 1994	AVERAGE NUMBER OF CUSTOMERS % CHG.
COMMONWEALTH EDISON COMPANY	$26,893,918	$26,179,158	2.73%	389,987	397,785	-1.96%	2	2	0.00%
TOTAL	$26,893,918	$26,179,158	2.73%	389,987	397,785	-1.96%	2	2	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES 1995	REVENUES 1994	REVENUES % CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1995	AVERAGE NUMBER OF CUSTOMERS 1994	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$318,337,602	$304,107,827	4.68%	5,663,342	5,460,196	3.72%	191,770	190,781	0.52%
CENTRAL ILLINOIS PUBLIC SERVICE CO	537,350,474	520,652,959	3.21%	8,227,901	8,001,447	2.83%	318,099	315,792	0.74%
COMMONWEALTH EDISON COMPANY	6,634,831,574	6,050,790,015	9.65%	79,940,593	76,427,950	4.60%	3,368,845	3,328,033	1.23%
ILLINOIS POWER COMPANY	1,238,972,836	1,170,881,204	5.82%	17,594,558	17,274,006	1.86%	551,812	553,853	-0.37%
INTERSTATE POWER COMPANY	17,422,451	16,399,285	6.24%	343,507	321,133	6.90%	10,853	10,713	1.31%
MIDAMERICAN ENERGY COMPANY	120,172,605	116,663,582	3.01%	1,648,684	1,592,321	3.54%	83,062	82,473	0.71%
MT CARMEL PUBLIC UTILITY COMPANY	10,335,819	10,279,739	0.55%	182,878	180,522	1.31%	5,679	5,671	0.14%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	9,387,353	9,144,290	2.66%	200,563	187,569	6.93%	6,944	6,725	3.26%
UNION ELECTRIC COMPANY	159,308,063	153,535,294	3.76%	3,716,410	3,600,177	3.25%	63,921	63,911	0.02%
TOTAL	$9,046,118,777	$8,352,454,193	8.30%	117,518,236	113,045,321	3.96%	4,600,985	4,557,912	0.95%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

UTILITY	REVENUES 1995	REVENUES 1994	REVENUES % CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1995	AVERAGE NUMBER OF CUSTOMERS 1994	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$5,131,790	$8,181,512	-37.28%	251,382	374,700	-32.91%	6	5	20.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	142,295,751	159,619,605	-10.85%	5,452,045	5,913,471	-7.80%	31	31	0.00%
COMMONWEALTH EDISON COMPANY	207,256,218	187,144,985	10.75%	11,412,276	8,743,480	30.52%	23	18	27.78%
ILLINOIS POWER COMPANY (1)	116,332,600	110,280,352	5.49%	4,443,914	4,837,625	-8.14%	31	16	93.75%
INTERSTATE POWER COMPANY	639,419	367,482	74.00%	16,812	17,641	-4.70%	3	3	0.00%
MIDAMERICAN ENERGY COMPANY (2)	7,847,030	8,173,562	-3.99%	291,902	427,753	-31.76%	67	8	737.50%
MT CARMEL PUBLIC UTILITY COMPANY	119,655	117,278	2.03%	3,231	3,092	4.50%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	117,988	125,974	-6.34%	6,909	6,180	11.80%	1	1	0.00%
TOTAL	$479,738,451	$474,012,750	1.21%	21,878,471	20,323,942	7.65%	163	83	96.39%

(1) A new customer information system results in customers counted differently.
(2) Average number of customers for 1995 is the company total for all jurisdictions.

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES 1995	REVENUES 1994	REVENUES % CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	MEGAWATT HOURS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$188,239	$156,625	20.19%	2,715	1,767	53.65%
CENTRAL ILLINOIS PUBLIC SERVICE CO	19,856	24,912	-20.30%	715	1,005	-28.86%
INTERSTATE POWER COMPANY	2,216	2,364	-6.26%	14	10	40.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	15,925	3,415	366.33%	268	58	362.07%
TOTAL	$226,236	$187,329	20.77%	3,712	2,840	30.70%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES 1995	REVENUES 1994	REVENUES % CHG.	MEGAWATT HOURS 1995	MEGAWATT HOURS 1994	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1995	AVERAGE NUMBER OF CUSTOMERS 1994	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$323,657,631	$312,445,962	3.59%	5,917,439	5,836,663	1.38%	191,776	190,786	0.52%
CENTRAL ILLINOIS PUBLIC SERVICE CO	679,664,081	680,297,476	-0.09%	13,680,461	13,915,925	-1.69%	318,130	315,783	0.74%
COMMONWEALTH EDISON COMPANY	6,842,087,792	6,237,937,000	9.69%	91,352,869	85,171,430	7.26%	3,368,868	3,328,051	1.23%
ILLINOIS POWER COMPANY	1,355,305,436	1,281,161,571	5.79%	22,038,472	22,111,631	-0.33%	551,843	553,869	-0.37%
INTERSTATE POWER COMPANY	18,064,086	16,769,129	7.72%	360,133	338,784	6.30%	10,856	10,716	1.31%
MIDAMERICAN ENERGY COMPANY	128,019,635	124,837,144	2.55%	1,940,586	2,020,074	-3.93%	83,129	82,481	0.79%
MT CARMEL PUBLIC UTILITY COMPANY	10,455,474	10,397,017	0.56%	186,109	183,614	1.36%	5,680	5,672	0.14%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	9,521,266	9,273,679	2.67%	207,740	193,807	7.19%	6,945	6,726	3.26%
UNION ELECTRIC COMPANY	159,308,063	153,535,294	3.76%	3,716,410	3,600,177	3.23%	63,921	63,911	0.02%
TOTAL	$9,526,083,464	$8,826,654,272	7.92%	139,400,419	133,372,105	4.52%	4,601,148	4,557,995	0.95%

ILLINOIS ELECTRIC UTILITIES
TABLE TWELVE
PROVISIONS FOR RATE REFUNDS

UTILITY	REVENUES 1995	REVENUES 1994
COMMONWEALTH EDISON COMPANY	24,747	(15,909,332)
UNION ELECTRIC COMPANY	199,950	(199,950)
TOTAL	224,697	(16,109,282)

ILLINOIS ELECTRIC UTILITIES
TABLE THIRTEEN
OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1995	REVENUES 1994	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$2,728,756	$795,276	243.12%
CENTRAL ILLINOIS PUBLIC SERVICE CO	18,799,088	17,160,363	9.55%
COMMONWEALTH EDISON COMPANY	67,673,572	55,493,307	21.95%
ILLINOIS POWER COMPANY	13,667,645	6,283,472	117.20%
INTERSTATE POWER COMPANY	166,538	174,979	-4.82%
MIDAMERICAN ENERGY COMPANY	7,181,018	6,715,232	6.97%
MT CARMEL PUBLIC UTILITY COMPANY	28,331	25,140	12.69%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	52,391	54,789	-4.38%
UNION ELECTRIC COMPANY	1,496,510	1,542,627	-2.99%
TOTAL	$111,773,849	$88,243,187	26.67%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1995	REVENUES 1994	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$326,386,387	$313,241,240	4.20%
CENTRAL ILLINOIS PUBLIC SERVICE CO	698,463,169	697,457,839	0.14%
COMMONWEALTH EDISON COMPANY	6,909,786,111	6,277,520,975	10.07%
ILLINOIS POWER COMPANY	1,368,953,081	1,287,445,043	6.33%
INTERSTATE POWER COMPANY	18,230,624	16,944,108	7.59%
MIDAMERICAN ENERGY COMPANY	135,200,653	131,550,376	2.77%
MT CARMEL PUBLIC UTILITY COMPANY	10,483,805	10,422,157	0.59%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	9,573,657	9,328,468	2.63%
UNION ELECTRIC COMPANY	161,004,523	154,877,971	3.96%
TOTAL	$9,638,082,010	$8,898,788,177	8.31%