Research Bulletin No. 129
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years
1992 and 1991

Prepared by:
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I N T R O D U C T I O N

This study compares electric sales statistics for calendar year 1992 with electric sales statistics for calendar year 1991 for the following public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. Data presented was obtained from Annual Reports filed by the utilities with this Commission.

This Bulletin is published annually and should be of value to those interested in detailed statistics of gas sales of public utilities regulated by the Illinois Commerce Commission.

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	MEGAWATT HOURS 1992	MEGAWATT HOURS 1991	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS % CHG.
RESIDENTIAL SALES	$2,983,460,856	$3,196,509,700	-6.67%	28,529,184	31,876,970	-10.50%	4,066,820	4,021,332	0.61%
LARGE SALES (INDUSTRIAL)	2,160,822,326	2,100,285,657	2.88%	39,551,014	38,355,095	3.12%	6,366	2,870	122.51%
SMALL SALES (COMMERCIAL)	2,382,222,259	2,476,099,161	-3.79%	29,198,559	30,924,486	-5.58%	415,026	415,960	-0.23%
PUBLIC ST. & HIGHWAY LIGHTING SALES	50,410,554	52,197,122	-3.42%	705,532	740,782	-5.03%	2,689	2,674	0.56%
OTHER SALES TO PUBLIC AUTHORITIES	443,954,461	455,008,846	-2.43%	6,435,918	6,652,809	-3.26%	11,292	11,287	0.04%
SALES TO RAILROADS AND RAILWAYS	27,632,689	28,457,854	-2.90%	410,450	422,827	-2.74%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	$8,048,483,145	$8,308,558,340	-3.13%	104,826,631	108,971,459	-3.80%	4,481,413	4,454,125	0.61%
SALES FOR RESALE	296,605,568	308,886,599	-3.98%	11,055,826	11,049,496	0.06%	68	60	13.33%
INTERDEPARTMENTAL SALES	219,641	263,019	-16.49%	3,472	4,597	-24.47%	0	0	0.00%
TOTAL SALES OF ELECTRICITY	$8,345,308,351	$8,617,707,958	-3.16%	115,885,927	120,025,952	-3.45%	4,481,481	4,454,185	0.61%
PROVISIONS FOR RATE REFUNDS	(16,725,875)	(12,747,475)	-31.21%						
OTHER ELECTRIC OPERATING REVENUES	88,755,877	86,223,398	2.94%						
TOTAL ELECTRIC OPERATING REVENUES	$8,417,338,353	$8,691,183,881	-3.15%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1992

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF OPERATING REVENUES	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS	
				REVENUE	KILOWATTS
RESIDENTIAL SALES	2	10.46	35.44	37.07	27.22
LARGE SALES (INDUSTRIAL)	3	5.46	25.67	26.85	37.73
SMALL SALES (COMMERCIAL)	4	8.14	28.30	29.60	27.85
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	7.17	0.60	0.63	0.67
OTHER SALES TO PUBLIC AUTHORITIES	6	6.90	5.27	5.52	6.14
TOTAL SALES TO RAILROADS AND RAILWAYS	7	6.75	0.33	0.34	0.39
TOTAL SALES TO ULTIMATE CUSTOMERS	8	7.68	95.62	100.00	100.00
SALES FOR RESALE	9	2.68	3.52		
INTERDEPARTMENTAL SALES	10	6.33	0.00		
TOTAL SALES OF ELECTRICITY	11	7.20	99.14		
PROVISION FOR RATE REFUNDS	12		(0.20)		
OTHER ELECTRIC OPERATING REVENUES	13		1.05		
TOTAL ELECTRIC OPERATING REVENUES	14		100.00		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1992

CLASS OF SERVICE	CILCO	CIPS	COM ED	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL SALES	7.20	8.16	11.14	10.50	6.72	8.95	6.72	6.49	7.80
LARGE (INDUSTRIAL)	3.87	5.20	6.20	4.72	4.03	4.70	5.40	4.25	3.37
SMALL (COMMERCIAL)	6.62	8.44	8.27	8.61	6.57	7.20	7.87	5.74	5.77
PUBLIC STREET & HIGHWAY LIGHTING	6.65	6.15	6.57	13.27	12.91	8.27	0.00	10.35	9.37
OTHER SALES TO PUBLIC AUTHORITIES	6.16	5.85	6.93	6.97	4.56	6.08	5.63	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.73	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.62	6.61	8.27	7.08	5.14	6.76	5.99	5.10	4.51
SALES FOR RESALE	1.91	3.10	2.46	2.67	3.38	0.00	3.99	2.05	0.00
INTERDEPARTMENTAL SALES	7.86	2.87	0.00	0.00	22.61	0.00	0.00	2.10	0.00
TOTAL SALES OF ELECTRICITY	5.32	5.58	7.91	6.38	5.12	6.84	5.95	4.98	4.51

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1991

CLASS OF SERVICE	CILCO	CIPS	COM ED	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL	7.25	7.99	10.68	9.67	6.68	9.07	6.91	6.18	7.94
LARGE (INDUSTRIAL)	3.92	4.77	6.24	4.64	4.04	4.53	5.56	4.08	3.69
SMALL (COMMERCIAL)	6.63	7.18	8.23	8.08	6.55	7.21	8.08	5.53	5.94
PUBLIC STREET & HIGHWAY LIGHTING	6.74	5.84	6.57	12.14	12.47	7.83	0.00	10.22	9.48
OTHER SALES TO PUBLIC AUTHORITIES	6.06	5.67	6.89	6.47	4.54	6.07	5.99	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.74	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.69	6.59	8.20	6.86	5.20	6.78	6.18	4.90	4.73
SALES FOR RESALE	2.05	3.16	2.65	2.73	3.12	0.00	3.48	1.98	0.00
INTERDEPARTMENTAL SALES	6.89	2.74	0.00	0.00	22.99	0.00	0.00	2.22	0.00
TOTAL SALES OF ELECTRICITY	5.42	5.66	7.92	6.07	5.19	6.66	6.12	4.79	4.73

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

UTILITY	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	MEGAWATT HOURS 1992	MEGAWATT HOURS 1991	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$108,561,784	$121,863,553	-10.92%	1,507,911	1,680,135	-10.25%	167,447	166,526	0.55%
CENTRAL ILLINOIS PUBLIC SERVICE CO	196,422,862	210,986,529	-6.90%	2,413,202	2,640,077	-8.59%	266,493	265,399	0.41%
COMMONWEALTH EDISON COMPANY	2,146,522,614	2,306,948,482	-6.95%	19,269,209	21,602,794	-10.80%	2,965,652	2,945,911	0.67%
ILLINOIS POWER COMPANY	434,616,815	446,941,372	-2.76%	4,137,858	4,619,760	-10.43%	495,948	493,806	0.43%
INTERSTATE POWER COMPANY	4,521,624	4,876,440	-7.59%	64,296	69,981	-8.12%	8,368	8,286	0.99%
IOWA-ILLINOIS GAS & ELECTRIC CO.	42,681,864	48,420,140	-11.85%	477,892	533,669	-10.45%	72,510	72,028	0.67%
MT. CARMEL PUBLIC UTILITY COMPANY	2,955,502	3,284,209	-10.01%	43,979	47,513	-7.44%	4,557	4,526	0.73%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,803,792	2,831,555	-0.98%	43,198	45,794	-5.67%	5,482	5,303	3.38%
UNION ELECTRIC COMPANY	44,574,059	50,565,620	-11.85%	571,621	637,247	-10.30%	59,563	59,549	0.02%
TOTAL	$2,983,460,856	$3,196,909,700	-6.67%	28,529,166	31,876,970	-10.50%	4,046,020	4,021,332	0.61%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONCLUDED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS) 1992	1991	% CHG.	KWH PER CUSTOMER 1992	1991	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1992	1991	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	7.28	7.25	-0.74%	9,005	10,089	-10.74%	$640.34	$731.80	-11.41%
CENTRAL ILLINOIS PUBLIC SERVICE CO	8.14	7.99	1.85%	9,055	9,948	-8.97%	737.07	794.98	-7.28%
COMMONWEALTH EDISON COMPANY	11.14	10.68	4.31%	6,497	7,333	-11.40%	723.79	783.10	-7.57%
ILLINOIS POWER COMPANY	10.50	9.67	8.57%	8,343	9,353	-10.82%	876.34	905.10	-3.18%
INTERSTATE POWER COMPANY	6.72	6.68	0.58%	7,684	8,446	-9.02%	516.45	564.38	-8.49%
IOWA-ILLINOIS GAS & ELECTRIC CO	8.93	9.07	-1.56%	6,591	7,409	-11.05%	588.63	672.24	-12.44%
MT CARMEL PUBLIC UTILITY COMPANY	6.72	6.91	-2.76%	9,651	10,502	-8.11%	648.56	725.95	-10.66%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	6.49	6.18	5.08%	7,880	8,635	-8.75%	511.45	533.95	-4.22%
UNION ELECTRIC COMPANY	7.80	7.94	-1.73%	9,597	10,701	-10.32%	748.35	849.14	-11.87%
TOTAL	10.46	10.03	4.29%	7,051	7,927	-11.05%	$737.38	$794.89	-7.23%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1992	1991	% CHG.	1992	1991	% CHG.	1992	1991	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	882,121,822	886,408,831	-4.96%	2,119,615	2,202,228	-3.75%	230	234	-1.71%
CENTRAL ILLINOIS PUBLIC SERVICE CO	197,266,892	125,403,481	57.31%	3,792,906	2,628,688	44.29%	3,626	134	2605.97%
COMMONWEALTH EDISON COMPANY	1,373,939,407	1,408,724,765	-2.47%	22,162,859	22,575,105	-1.83%	1,518	1,495	1.67%
ILLINOIS POWER COMPANY	381,357,688	354,509,358	7.57%	8,082,700	7,641,520	5.77%	421	411	2.43%
INTERSTATE POWER COMPANY	6,815,851	6,399,048	6.51%	169,003	158,570	6.58%	26	26	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	28,135,106	28,354,071	-0.77%	598,112	626,499	-4.53%	24	23	4.35%
MT CARMEL PUBLIC UTILITY COMPANY	5,016,138	5,290,556	-5.19%	92,976	95,185	-2.32%	137	138	-0.72%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,018,263	3,896,619	3.12%	96,597	95,521	-0.97%	29	31	-6.45%
UNION ELECTRIC COMPANY	82,151,159	81,298,928	1.05%	2,438,246	2,331,783	4.57%	375	380	-1.32%
TOTAL	42,180,822,326	42,100,285,657	2.88%	39,551,014	38,355,095	3.12%	6,386	2,870	122.51%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	MEGAWATT HOURS 1992	MEGAWATT HOURS 1991	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	586,767,372	586,205,196	0.63%	1,318,638	1,299,989	0.82%	20,026	19,861	0.83%
CENTRAL ILLINOIS PUBLIC SERVICE CO	80,916,604	153,606,857	-47.32%	959,190	2,139,580	-55.17%	37,868	41,155	-7.99%
COMMONWEALTH EDISON COMPANY	1,874,393,478	1,905,920,417	-1.65%	22,661,665	23,151,851	-2.12%	280,451	278,280	0.78%
ILLINOIS POWER COMPANY	262,978,435	251,307,738	4.64%	3,055,345	3,111,432	-1.80%	56,800	56,995	-0.34%
INTERSTATE POWER COMPANY	3,780,979	3,775,892	0.13%	57,562	57,624	-0.11%	2,028	1,997	1.55%
IOWA-ILLINOIS GAS & ELECTRIC CO	33,879,084	33,953,157	-2.57%	458,232	470,795	-2.66%	8,266	8,206	0.74%
MT CARMEL PUBLIC UTILITY COMPANY	981,866	1,040,155	-5.60%	12,474	12,873	-3.10%	957	949	0.84%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,565,032	1,465,382	6.80%	27,279	26,509	2.90%	711	695	2.30%
UNION ELECTRIC COMPANY	37,779,439	38,824,367	-2.69%	655,174	654,039	0.17%	7,917	7,824	1.19%
TOTAL	82,362,222,259	87,476,099,161	-5.79%	29,198,559	30,924,686	-5.58%	415,026	415,968	-0.23%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	MEGAWATT HOURS 1992	MEGAWATT HOURS 1991	MEGAWATT HOURS % CHG.	AVERAGE NUMBER CUSTOMERS 1992	AVERAGE NUMBER CUSTOMERS 1991	AVERAGE NUMBER CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$1,002,060	$991,215	1.09%	15,075	14,698	2.56%	150	148	1.35%
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,800,507	2,721,361	2.91%	45,546	46,606	-2.27%	383	383	0.00%
COMMONWEALTH EDISON COMPANY	36,641,102	38,875,260	-5.75%	557,871	591,885	-5.75%	1,644	1,630	0.86%
ILLINOIS POWER COMPANY	7,163,859	6,846,683	4.63%	53,971	56,387	-4.28%	368	367	0.27%
INTERSTATE POWER COMPANY	117,578	116,211	1.18%	911	932	-2.25%	8	8	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	1,093,233	1,075,031	1.69%	13,226	13,737	-3.72%	40	39	2.56%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	52,392	48,944	7.04%	507	479	5.85%	11	11	0.00%
UNION ELECTRIC COMPANY	1,539,823	1,522,417	1.14%	16,425	16,058	2.29%	85	88	-3.41%
TOTAL	$50,410,554	$52,197,122	-3.42%	703,532	740,782	-5.03%	2,689	2,674	0.56%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES

UTILITY	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	KILOWATT HOURS 1992	KILOWATT HOURS 1991	KILOWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$1,031,781	$1,129,027	-8.61%	16,752	18,635	-10.09%	80	80	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,787,839	6,810,189	-0.33%	115,983	120,058	-3.39%	381	380	0.26%
COMMONWEALTH EDISON COMPANY	415,866,693	426,019,933	-2.38%	6,003,762	6,184,121	-2.92%	10,310	10,324	-0.14%
ILLINOIS POWER COMPANY	17,548,011	18,321,101	-4.22%	251,923	283,273	-11.07%	344	338	1.78%
INTERSTATE POWER COMPANY	190,831	188,686	1.14%	4,188	4,158	0.72%	42	45	-6.67%
IOWA-ILLINOIS GAS & ELECTRIC CO	2,478,568	2,509,371	-1.23%	40,756	41,346	-1.43%	134	119	12.61%
MT CARMEL PUBLIC UTILITY COMPANY	30,738	30,539	0.65%	546	510	7.06%	1	1	0.00%
TOTAL	$443,934,441	$455,008,846	-2.43%	6,433,910	6,652,099	-3.28%	11,292	11,287	0.04%

* - THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	MEGAWATT HOURS 1992	MEGAWATT HOURS 1991	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS % CHG.
COMMONWEALTH EDISON COMPANY	$27,632,689	$28,457,854	-2.90%	410,450	422,027	-2.74%	2	2	0.00%
TOTAL	$27,632,689	$28,457,854	-2.90%	410,450	422,027	-2.74%	2	2	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	MEGAWATT HOURS 1992	MEGAWATT HOURS 1991	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$279,464,619	$296,597,822	-5.78%	4,969,991	5,219,683	-4.71%	187,933	186,849	0.58%
CENTRAL ILLINOIS PUBLIC SERVICE CO	484,194,706	499,528,217	-3.07%	7,326,827	7,575,807	-3.28%	308,751	307,451	0.42%
COMMONWEALTH EDISON COMPANY	5,874,995,983	6,114,938,711	-3.92%	71,065,816	74,527,783	-4.65%	3,259,977	3,237,640	0.68%
ILLINOIS POWER COMPANY	1,103,664,888	1,077,926,252	2.39%	15,581,797	15,712,372	-0.83%	553,881	551,917	0.36%
INTERSTATE POWER COMPANY	15,226,863	15,156,277	0.47%	295,960	291,285	1.61%	10,472	10,362	1.06%
IOWA-ILLINOIS GAS & ELECTRIC CO	107,467,805	114,511,770	-5.99%	1,589,218	1,686,044	-5.74%	80,974	80,413	0.70%
MT CARMEL PUBLIC UTILITY COMPANY	8,984,344	9,645,459	-6.86%	149,975	156,079	-3.91%	5,652	5,612	0.71%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,439,439	8,242,500	2.39%	165,581	168,303	-1.62%	6,253	6,040	3.20%
UNION ELECTRIC COMPANY	166,044,480	172,211,332	-3.58%	3,681,466	3,639,123	1.16%	67,940	67,841	0.15%
TOTAL	$8,048,483,145	$8,308,558,340	-3.13%	104,826,631	108,971,659	-3.80%	4,481,413	4,454,125	0.61%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

UTILITY	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	MEGAWATT HOURS 1992	MEGAWATT HOURS 1991	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$8,452,642	$8,445,678	-0.15%	442,348	412,781	7.16%	5	5	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	93,602,791	89,621,501	4.44%	3,018,395	2,832,503	6.56%	29	20	45.00%
COMMONWEALTH EDISON COMPANY	113,603,117	107,755,020	5.43%	4,613,825	4,073,328	13.27%	16	16	0.00%
ILLINOIS POWER COMPANY	79,278,747	101,461,188	-21.86%	2,966,814	3,719,506	-20.24%	14	15	-6.67%
INTERSTATE POWER COMPANY	170,030	62,740	171.01%	5,828	2,008	190.40%	2	2	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO (1)	1,269,199	1,301,012	-2.45%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	114,870	115,371	-0.43%	2,882	3,312	-12.98%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	134,169	124,089	8.12%	6,532	6,258	4.38%	1	1	0.00%
TOTAL	$296,605,565	$308,886,599	-3.98%	11,055,824	11,049,696	0.06%	68	60	13.33%

(1) Amounts represent capacity revenues only.

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	MEGAWATT HOURS 1992	MEGAWATT HOURS 1991	MEGAWATT HOURS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$186,617	$224,632	-16.92%	2,375	3,261	-27.17%
CENTRAL ILLINOIS PUBLIC SERVICE CO	30,463	35,224	-13.52%	1,063	1,287	-17.40%
INTERSTATE POWER COMPANY	2,035	2,299	-11.48%	9	10	-10.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	526	864	-39.12%	25	39	-35.90%
TOTAL	$219,641	$263,019	-16.49%	3,472	4,597	-24.47%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES 1992	REVENUES 1991	REVENUES % CHG.	MEGAWATT HOURS 1992	MEGAWATT HOURS 1991	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$286,084,078	$305,268,132	-5.63%	5,414,716	5,631,725	-3.85%	187,938	186,854	0.58%
CENTRAL ILLINOIS PUBLIC SERVICE CO	377,827,958	389,184,942	-1.93%	10,346,283	10,408,797	-0.60%	308,780	307,471	0.43%
COMMONWEALTH EDISON COMPANY	5,988,599,100	6,222,695,751	-3.76%	75,679,641	78,601,111	-3.72%	3,259,593	3,237,656	0.68%
ILLINOIS POWER COMPANY	1,182,943,555	1,179,387,640	0.30%	18,548,611	19,431,878	-4.55%	553,895	551,932	0.36%
INTERSTATE POWER COMPANY	15,398,928	15,221,316	1.17%	300,997	293,283	2.63%	10,474	10,364	1.06%
IOWA-ILLINOIS GAS & ELECTRIC CO	108,737,004	115,412,782	-5.95%	1,589,218	1,686,044	-5.74%	80,974	80,413	0.70%
MT CARMEL PUBLIC UTILITY COMPANY	9,099,114	9,760,850	-6.78%	152,857	159,391	-4.10%	5,653	5,613	0.71%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,574,134	8,367,453	2.47%	172,138	174,600	-1.41%	6,234	6,041	3.19%
UNION ELECTRIC COMPANY	166,944,480	172,211,332	-3.58%	3,681,464	3,639,123	1.16%	67,940	67,841	0.15%
TOTAL	$8,345,308,351	$8,617,707,958	-3.16%	115,885,927	120,025,952	-3.45%	4,481,481	4,456,185	0.61%

ILLINOIS ELECTRIC UTILITIES
TABLE TWELVE
PROVISIONS FOR RATE REFUNDS

UTILITY	REVENUES 1992	REVENUES 1991	% CHG.
CENTRAL ILLINOIS PUBLIC SERVICE CO	$1,646,390	($11,896,000)	113.84%
COMMONWEALTH EDISON COMPANY	(18,372,265)	(851,475)	-2057.78%
INTERSTATE POWER COMPANY	0	0	0.00%
TOTAL	($16,725,875)	($12,747,475)	-31.21%

ILLINOIS ELECTRIC UTILITIES
TABLE THIRTEEN
OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1992	REVENUES 1991	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$915,282	$1,145,671	-20.11%
CENTRAL ILLINOIS PUBLIC SERVICE CO	16,167,219	15,379,548	5.12%
COMMONWEALTH EDISON COMPANY	56,093,362	53,690,391	4.48%
ILLINOIS POWER COMPANY	7,888,445	7,352,406	7.29%
INTERSTATE POWER COMPANY	151,335	153,114	-1.16%
IOWA-ILLINOIS GAS & ELECTRIC CO	6,450,814	6,848,335	-5.80%
MT CARMEL PUBLIC UTILITY COMPANY	(34,492)	81,506	-142.32%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	(70,630)	48,687	-261.50%
UNION ELECTRIC COMPANY	1,202,542	1,523,942	-21.09%
TOTAL	$88,755,877	$86,223,396	2.94%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1992	REVENUES 1991	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$288,999,360	$306,413,803	-5.68%
CENTRAL ILLINOIS PUBLIC SERVICE CO	595,641,587	592,668,290	0.50%
COMMONWEALTH EDISON COMPANY	6,026,320,197	6,275,532,647	-3.97%
ILLINOIS POWER COMPANY	1,190,832,000	1,186,739,846	0.34%
INTERSTATE POWER COMPANY	15,550,263	15,374,430	1.14%
IOWA-ILLINOIS GAS & ELECTRIC CO	115,187,818	122,461,115	-5.94%
MT CARMEL PUBLIC UTILITY COMPANY	9,064,622	9,842,336	-7.90%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,495,504	8,416,140	0.94%
UNION ELECTRIC COMPANY	167,247,022	173,735,274	-3.73%
TOTAL	$8,417,338,353	$8,691,183,881	-3.15%