

ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2005 and 2004



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Revised May 15, 2007
Revised July 9, 2008

INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2005 and 2004 for the following Illinois electric utilities:

AmerenCILCO	Interstate Power & Light Company
AmerenCIPS	MidAmerican Energy Company
AmerenIP	Mt. Carmel Public Utility Company
Commonwealth Edison Company	South Beloit Water, Gas & Electric Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for four categories of service:

- Bundled Service.
- Delivery Service-Power Purchase Option. Customers in the DS-PPO category purchase electricity directly from their utility; DS-PPO revenues include the delivery service charge, the transition charge, the transmission charge, and the generation charge.
- Delivery Service-Interim Supply Service. Customers in the DS-ISS category purchase electricity directly from their utility; DS-ISS revenues include the delivery service charge, the transition charge, the transmission charge, and the generation charge. Interim Supply Service is a short-term service designed for delivery services customers who have not chosen a new supply option after termination of their supply contracts.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power. Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues include the delivery service charge and the associated transition charge.

The customer counts presented are based upon each utility's average number of customers per month.

Note on the Transfer of the Illinois Operations of AmerenUE to AmerenCIPS:

In May 2005, the Illinois operations and service territory of AmerenUE were transferred to AmerenCIPS. The 2005 and 2004 amounts presented for for AmerenCIPS are aggregations of the of the amounts for AmerneCIPS and AmerenUE.

Note for Various Pages of the Comparison of Electric Sales Statistics:

To preserve the confidentiality of consumption data of certain customers taking Delivery Services, the instructions for the Form 21 ILCC allow an electric utility to include Delivery Services revenues, megawatt hours, and customer counts in the Bundled Service category if the electric utility's number of Delivery Services customers is seven (7) or fewer. AmerenCILCO and AmerenUE both had seven or fewer Delivery Services customers during 2004 and included the Delivery Services amounts in the Bundled Service category. For only 2004, the Bundled Service amounts for Large (or Industrial) Sales from AmerenCILCO and for Small (or Commercial) Sales from AmerenUE include revenues, megawatt hours, and customers counts from Delivery Services customers in the DS-RES category. Because of the transfer of the AmerenUE operations and service territory to AmerenCIPS, the AmerenUE amounts are included in the amounts presented for AmerenCIPS. The inclusion of these Delivery Services amounts in the Bundled Service category does affect various Company-specific amounts and averages in both the Bundled Service and DS-RES categories, as well as, certain totals and averages for the Illinois electric utilities. The cells containing the affected amounts and averages are displayed in yellow highlighting throughout this comparison.

Note for Table 29:

On Table 29 (page 37), the Account 904 balance for an electric utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 1 by the ratio obtained from dividing the electric utility's Illinois electric operating revenues by the electric utility's total electric operating revenues.

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Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Please refer to the note on page ii.

Class of Service / Category	Total Company			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
Residential Sales	\$ 3,532,990,730	\$ 3,163,591,340	11.68%	\$ -	\$ -	-
Small (or Commercial) Sales	2,912,508,140	2,774,808,708	4.96%	515,699,288	445,560,018	15.74%
Large (or Industrial) Sales	1,517,978,597	1,353,764,073	12.13%	676,452,819	606,179,186	11.59%
Public Street & Highway Lighting	60,515,429	59,020,151	2.53%	782	822	-4.87%
Other Sales To Public Authorities	92,152,039	89,556,200	2.90%	-	-	-
Sales To Railroads	29,256,079	25,221,180	16.00%	-	-	-
Sales To Ultimate Customers	\$ 8,145,401,014	\$ 7,465,961,652	9.10%	\$ 1,192,152,889	\$ 1,051,740,026	13.35%
Sales For Resale	87,695,319	211,667,636	-58.57%			
Interdepartmental Sales	51,470	1,028,738	-95.00%			
Total Sales Of Electricity	\$ 8,233,147,803	\$ 7,678,658,026	7.22%			
Less: Prov. For Rate Refunds	1,232,000	814,000	51.35%			
Total Sales Net Of Prov. Rate Ref.	\$ 8,231,915,803	\$ 7,677,844,026	7.22%			
Total Other Electric Operating Rev.	441,848,224	401,614,295	10.02%			
Total Electric Operating Revenues	\$ 8,673,764,027	\$ 8,079,458,321	7.36%			
	Bundled Service					
Residential Sales	\$ 3,532,990,730	\$ 3,163,591,340	11.68%	\$ -	\$ -	-
Small (or Commercial) Sales	2,396,808,852	2,329,248,690	2.90%	515,699,288	445,560,018	15.74%
Large (or Industrial) Sales	841,525,778	747,584,887	12.57%	676,452,819	606,179,186	11.59%
Public Street & Highway Lighting	60,514,647	59,019,329	2.53%	782	822	-4.87%
Other Sales To Public Authorities	92,152,039	89,556,200	2.90%	-	-	-
Sales To Railroads	29,256,079	25,221,180	16.00%	-	-	-
Sales To Ultimate Customers	\$ 6,953,248,125	\$ 6,414,221,626	8.40%	\$ 1,192,152,889	\$ 1,051,740,026	13.35%

Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Please refer to the note on page ii.

Class of Service / Category	2005			2004			2005			2004		
			% Change			% Change			% Change			% Change
	<u>DS-PPO</u>						<u>DS-ISS</u>					
Residential Sales	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Small (or Commercial) Sales	382,568,757	303,910,934	25.88%	33,833,794	8,399,340	302.81%						
Large (or Industrial) Sales	442,019,170	375,682,329	17.66%	72,807,823	16,446,451	342.70%						
Public Street & Highway Lighting	782	822	-4.87%	-	-	-						
Other Sales To Public Authorities	-	-	-	-	-	-						
Sales To Railroads	-	-	-	-	-	-						
Sales To Ultimate Customers	<u>\$ 824,588,709</u>	<u>\$ 679,594,085</u>	21.34%	<u>\$ 106,641,617</u>	<u>\$ 24,845,791</u>	329.21%						
	<u>DS-RES Power</u>						<u>Total for Delivery Service Categories</u>					
Residential Sales	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Small (or Commercial) Sales	99,296,737	133,249,744	-25.48%	515,699,288	445,560,018	15.74%						
Large (or Industrial) Sales	161,625,826	214,050,406	-24.49%	676,452,819	606,179,186	11.59%						
Public Street & Highway Lighting	-	-	-	782	822	-4.87%						
Other Sales To Public Authorities	-	-	-	-	-	-						
Sales To Railroads	-	-	-	-	-	-						
Sales To Ultimate Customers	<u>\$ 260,922,563</u>	<u>\$ 347,300,150</u>	-24.87%	<u>\$ 1,192,152,889</u>	<u>\$ 1,051,740,026</u>	13.35%						

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Please refer to the note on page ii.

	2005	2004	% Change	2005	2004	% Change
Class of Service / Category	Total Company					
Residential Sales	42,843,264	38,116,191	12.40%			
Small (or Commercial) Sales	43,935,005	42,630,886	3.06%			
Large (or Industrial) Sales	43,408,375	43,371,810	0.08%			
Public Street & Highway Lighting	864,296	850,544	1.62%			
Other Sales To Public Authorities	1,543,340	1,352,420	14.12%			
Sales To Railroads	503,859	440,352	14.42%			
Sales To Ultimate Customers	133,098,139	126,762,203	5.00%			
Sales For Resale	6,043,485	6,381,678	-5.30%			
Interdepartmental Sales	975	36,649	-97.34%			
Total Sales Of Electricity	139,142,599	133,180,530	4.48%			
Class of Service / Category	Bundled Service			Total for Delivery Service Categories		
Residential Sales	42,843,264	38,116,191	12.40%	-	-	-
Small (or Commercial) Sales	31,779,638	31,364,464	1.32%	12,155,367	11,266,422	7.89%
Large (or Industrial) Sales	17,898,306	16,411,222	9.06%	25,510,069	26,960,588	-5.38%
Public Street & Highway Lighting	864,293	850,541	1.62%	3	3	0.00%
Other Sales To Public Authorities	1,543,340	1,352,420	14.12%	-	-	-
Sales To Railroads	503,859	440,352	14.42%	-	-	-
Sales To Ultimate Customers	95,432,700	88,535,190	7.79%	37,665,439	38,227,013	-1.47%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Please refer to the note on page ii.

Class of Service / Category	2005	2004	% Change	2005	2004	% Change
	DS-PPO			DS-ISS		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	5,556,973	4,658,346	19.29%	544,939	142,201	283.22%
Large (or Industrial) Sales	6,080,890	7,141,962	-14.86%	1,327,963	359,853	269.03%
Public Street & Highway Lighting	3	3	0.00%	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>11,637,866</u>	<u>11,800,311</u>	-1.38%	<u>1,872,902</u>	<u>502,054</u>	273.05%
Class of Service / Category	DS-RES Power			Total for Delivery Service Categories		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	6,053,455	6,465,875	-6.38%	12,155,367	11,266,422	7.89%
Large (or Industrial) Sales	18,101,216	19,458,773	-6.98%	25,510,069	26,960,588	-5.38%
Public Street & Highway Lighting	-	-	-	3	3	0.00%
Other Sales To Public Authorities	-	-	-	-	-	-
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>24,154,671</u>	<u>25,924,648</u>	-6.83%	<u>37,665,439</u>	<u>38,227,013</u>	-1.47%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Please refer to the note on page ii.

Class of Service / Category	Total Company			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
Residential Sales	4,494,442	4,456,372	0.85%	-	-	-
Small (or Commercial) Sales	494,265	491,404	0.58%	21,488	21,368	0.56%
Large (or Industrial) Sales	3,290	3,247	1.32%	1,461	1,426	2.45%
Public Street & Highway Lighting	5,102	4,491	13.60%	1	1	0.00%
Other Sales To Public Authorities	10,570	10,603	-0.31%	-	-	-
Sales To Railroads	2	2	0.00%	-	-	-
Sales To Ultimate Customers	5,007,671	4,966,119	0.84%	22,950	22,795	0.68%
Sales For Resale	24	118	-79.66%			
Interdepartmental Sales	-	-	-			
Total Sales Of Electricity	5,007,695	4,966,237	0.83%			

Class of Service / Category	Bundled Service			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
Residential Sales	4,494,442	4,456,372	0.85%	-	-	-
Small (or Commercial) Sales	472,777	470,036	0.58%	21,488	21,368	0.56%
Large (or Industrial) Sales	1,829	1,821	0.44%	1,461	1,426	2.45%
Public Street & Highway Lighting	5,101	4,490	13.61%	1	1	0.00%
Other Sales To Public Authorities	10,570	10,603	-0.31%	-	-	-
Sales To Railroads	2	2	0.00%	-	-	-
Sales To Ultimate Customers	4,984,721	4,943,324	0.84%	22,950	22,795	0.68%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Please refer to the note on page ii.

Class of Service / Category	2005	2004	% Change	2005	2004	% Change
	DS-PPO			DS-ISS		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	13,170	9,440	39.51%	612	240	155.00%
Large (or Industrial) Sales	551	511	7.83%	81	13	523.08%
Public Street & Highway Lighting	1	1	0.00%	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>13,722</u>	<u>9,952</u>	37.88%	<u>693</u>	<u>253</u>	173.91%

Class of Service / Category	DS-RES Power			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	7,706	11,688	-34.07%	21,488	21,368	0.56%
Large (or Industrial) Sales	829	902	-8.09%	1,461	1,426	2.45%
Public Street & Highway Lighting	-	-	-	1	1	0.00%
Other Sales To Public Authorities	-	-	-	-	-	-
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>8,535</u>	<u>12,590</u>	-32.21%	<u>22,950</u>	<u>22,795</u>	0.68%

Illinois Electric Utilities
Summary of 2005 Sales by Category and by Class of Service

Class of Service / Category	See Table #	Revenue in Cents per kWh	Percent of Total Company Operating Revenues			Revenue in Cents per kWh	Percent of Total Company Operating Revenues		
			Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers Revenue	mWh		Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers Revenue	mWh
			<u>Total Company</u>						
Residential Sales	7	8.25	40.73%	43.37%	32.19%				
Small (or Commercial) Sales	8-11	6.63	33.58%	35.76%	33.01%				
Large (or Industrial) Sales	12-15	3.50	17.50%	18.64%	32.61%				
Public Street & Highway Lighting	16-17	7.00	0.70%	0.74%	0.65%				
Other Sales To Public Authorities	18-21	5.97	1.06%	1.13%	1.16%				
Sales To Railroads	22	5.81	0.34%	0.36%	0.38%				
Sales To Ultimate Customers	23-25	6.12	93.91%	<u>100.00%</u>	<u>100.00%</u>				
Sales For Resale	26	1.45	1.01%						
Interdepartmental Sales	26	5.28	0.00%						
Total Sales Of Electricity	27	5.92	94.92%						
Less: Prov. For Rate Refunds	28		0.01%						
Total Sales Net Of Prov. Rate Ref.			94.91%						
Total Other Electric Operating Rev.	28		5.09%						
Total Electric Operating Revenues	28		<u>100.00%</u>						
			<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>			
Residential Sales		8.25	40.73%	43.37%	32.19%	-	0.00%	0.00%	0.00%
Small (or Commercial) Sales		7.54	27.63%	29.43%	23.88%	4.24	5.95%	6.33%	9.13%
Large (or Industrial) Sales		4.70	9.70%	10.33%	13.45%	2.65	7.80%	8.30%	19.17%
Public Street & Highway Lighting		7.00	0.70%	0.74%	0.65%	26.07	0.00%	0.00%	0.00%
Other Sales To Public Authorities		5.97	1.06%	1.13%	1.16%	-	0.00%	0.00%	0.00%
Sales To Railroads		5.81	0.34%	0.36%	0.38%	-	0.00%	0.00%	0.00%
Sales To Ultimate Customers		7.29	<u>80.16%</u>	<u>85.36%</u>	<u>71.70%</u>	3.17	<u>13.74%</u>	<u>14.64%</u>	<u>28.30%</u>

Illinois Electric Utilities
Summary of 2005 Sales by Category and by Class of Service

Class of Service / Category	Percent of Total				Percent of Total			
	Revenue in Cents per kWh	Company Operating Revenues	Company Sales to Ultimate Customers Revenue	Company Sales to Ultimate Customers mWh	Revenue in Cents per kWh	Company Operating Revenues	Company Sales to Ultimate Customers Revenue	Company Sales to Ultimate Customers mWh
	<u>DS-PPO</u>				<u>DS-ISS</u>			
Residential Sales	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Small (or Commercial) Sales	6.88	4.41%	4.70%	4.18%	6.21	0.39%	0.42%	0.41%
Large (or Industrial) Sales	7.27	5.10%	5.43%	4.57%	5.48	0.84%	0.89%	1.00%
Public Street & Highway Lighting	26.07	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Other Sales To Public Authorities	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Sales To Railroads	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	7.09	<u>9.51%</u>	<u>10.12%</u>	<u>8.74%</u>	5.69	<u>1.23%</u>	<u>1.31%</u>	<u>1.41%</u>
	<u>DS-RES Power</u>				<u>Total for Delivery Service Categories</u>			
Residential Sales	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Small (or Commercial) Sales	1.64	1.14%	1.22%	4.55%	4.24	5.95%	6.33%	9.13%
Large (or Industrial) Sales	0.89	1.86%	1.98%	13.60%	2.65	7.80%	8.30%	19.17%
Public Street & Highway Lighting	-	0.00%	0.00%	0.00%	26.07	0.00%	0.00%	0.00%
Other Sales To Public Authorities	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Sales To Railroads	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	1.08	<u>3.01%</u>	<u>3.20%</u>	<u>18.15%</u>	3.17	<u>13.74%</u>	<u>14.64%</u>	<u>28.30%</u>

Illinois Electric Utilities
Revenue per kWh for Bundled Service, Sales for Resale, and Interdepartmental Sales by Class of Service and by Company

Please refer to the note on page ii.

	Ameren CILCO	Ameren CIPS	Ameren IP	ComEd	Interstate Power	Mid- American	Mt. Carmel	South Beloit
2005 Revenue in Cents per kWh								
Class of Service								
Bundled Service								
Residential Sales	6.90	7.25	7.61	8.60	6.86	8.36	9.73	6.50
Small (or Commercial) Sales	6.49	6.38	7.79	7.82	6.84	6.58	10.28	5.87
Large (or Industrial) Sales	4.94	3.86	4.62	5.16	4.21	4.02	5.73	4.24
Public Street & Highway Lighting	5.21	8.61	7.19	6.86	15.89	8.66	-	11.75
Other Sales To Public Authorities	-	5.52	6.63	5.98	4.74	5.18	7.40	-
Sales To Railroads	-	-	-	5.81	-	-	-	-
Sales to Ultimate Customers	6.22	5.86	6.86	7.80	5.28	6.22	7.70	5.43
Sales For Resale	3.07	1.96	4.77	0.42	35.06	2.97	4.74	3.74
Interdepartmental Sales	-	-	-	-	-	5.24	-	8.51
2004 Revenue in Cents per kWh								
Bundled Service								
Residential Sales	6.92	7.24	7.71	8.67	7.27	8.07	9.61	7.28
Small (or Commercial) Sales	6.32	6.43	7.97	7.61	7.22	6.36	10.16	6.59
Large (or Industrial) Sales	3.01	3.61	4.71	5.50	4.39	3.85	5.75	5.09
Public Street & Highway Lighting	5.08	8.57	7.13	6.80	16.10	8.42	-	11.94
Other Sales To Public Authorities	-	5.59	6.69	7.08	5.12	4.97	7.27	-
Sales To Railroads	-	-	-	5.73	-	-	-	-
Sales to Ultimate Customers	5.24	5.85	7.05	7.82	5.47	5.92	7.62	6.23
Sales For Resale	3.41	2.56	5.36	4.24	22.80	3.26	4.70	2.77
Interdepartmental Sales	-	-	-	-	-	2.81	-	2.98

Illinois Electric Utilities
Revenue per kWh for DS-PPO, DS-ISS, and DS-RES Power by Class of Service and by Company

Class of Service	Ameren	Ameren	Ameren		Interstate	Mid-	Mt.	South
	<u>CILCO</u>	<u>CIPS</u>	<u>IP</u>	<u>ComEd</u>	<u>Power</u>	<u>American</u>	<u>Carmel</u>	<u>Beloit</u>
2005 Revenue in Cents per kWh								
DS-PPO								
Small (or Commercial) Sales	-	-	6.11	6.94	-	-	-	-
Large (or Industrial) Sales	-	-	5.03	7.80	-	-	-	-
Public Street & Highway Lighting	-	-	-	26.07	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-	-	-
Sales to Ultimate Customers	-	-	5.31	7.36	-	-	-	-
DS-ISS								
Small (or Commercial) Sales	-	6.49	5.64	6.22	-	-	-	-
Large (or Industrial) Sales	-	4.93	4.69	5.64	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-	-	-
Sales to Ultimate Customers	-	5.78	4.86	5.81	-	-	-	-
DS-RES Power								
Small (or Commercial) Sales	2.61	0.91	1.70	1.68	-	-	-	-
Large (or Industrial) Sales	0.06	0.27	0.11	1.15	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-	-	-
Sales to Ultimate Customers	0.06	0.47	0.16	1.30	-	-	-	-

Instructions 2, 3, and 4 on page 8 of Form 21 ILCC require that the reported DS-PPO and DS-ISS revenue include the delivery service charge, the transition charge, the transmission charge, and the generation charge and also require that the reported DS-RES Power Services revenue include the delivery service charge and the associated transition charge. The reported DS-RES Power revenue should not include any charges for transmission and generation.

Illinois Electric Utilities
Revenue per kWh for DS-PPO, DS-ISS, and DS-RES Power by Class of Service and by Company

Class of Service	Ameren	Ameren	Ameren		Interstate	Mid-	Mt.	South
	CILCO	CIPS	IP	ComEd	Power	American	Carmel	Beloit
2004 Revenue in Cents per kWh								
DS-PPO								
Small (or Commercial) Sales	-	-	5.72	6.66	-	-	-	-
Large (or Industrial) Sales	-	-	4.22	5.66	-	-	-	-
Public Street & Highway Lighting	-	-	-	27.40	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-	-	-
Sales to Ultimate Customers	-	-	4.59	6.10	-	-	-	-
DS-ISS								
Small (or Commercial) Sales	-	3.02	4.38	6.68	-	-	-	-
Large (or Industrial) Sales	-	2.81	3.52	5.49	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-	-	-
Sales to Ultimate Customers	-	2.84	3.80	5.87	-	-	-	-
DS-RES Power								
Small (or Commercial) Sales	-	3.55	1.33	2.03	-	-	-	-
Large (or Industrial) Sales	-	0.29	0.17	1.39	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-	-	-
Sales to Ultimate Customers	-	0.59	0.17	1.58	-	-	-	-

Instructions 2, 3, and 4 on page 8 of Form 21 ILCC require that the reported DS-PPO and DS-ISS revenue include the delivery service charge, the transition charge, the transmission charge, and the generation charge and also require that the reported DS-RES Power Services revenue include the delivery service charge and the associated transition charge. The reported DS-RES Power revenue should not include any charges for transmission and generation.

Illinois Electric Utilities
Residential Sales - Bundled Service

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 146,093,732	\$ 131,109,993	11.43%	2,117,424	1,895,095	11.73%	182,059	181,597	0.25%
AmerenCIPS	283,938,230	261,472,080	8.59%	3,915,425	3,610,560	8.44%	332,421	332,062	0.11%
AmerenIP	448,115,876	412,238,593	8.70%	5,888,469	5,350,137	10.06%	536,665	532,547	0.77%
ComEd	2,583,442,874	2,294,900,437	12.57%	30,042,517	26,463,440	13.52%	3,344,609	3,312,030	0.98%
Interstate Power	6,207,981	5,987,975	3.67%	90,556	82,365	9.94%	10,782	10,759	0.21%
MidAmerican	54,583,560	47,774,382	14.25%	652,532	591,857	10.25%	75,002	74,792	0.28%
Mt. Carmel	5,245,693	4,832,104	8.56%	53,887	50,293	7.15%	4,636	4,603	0.72%
South Beloit	5,362,784	5,275,776	1.65%	82,454	72,444	13.82%	8,268	7,982	3.58%
Total	\$ 3,532,990,730	\$ 3,163,591,340	11.68%	42,843,264	38,116,191	12.40%	4,494,442	4,456,372	0.85%

Utility	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 802.45	\$ 721.98	11.15%	6.90	6.92	-0.29%	11,630	10,436	11.44%
AmerenCIPS	854.15	787.42	8.47%	7.25	7.24	0.14%	11,779	10,873	8.33%
AmerenIP	835.00	774.09	7.87%	7.61	7.71	-1.30%	10,972	10,046	9.22%
ComEd	772.42	692.90	11.48%	8.60	8.67	-0.81%	8,982	7,990	12.42%
Interstate Power	575.77	556.55	3.45%	6.86	7.27	-5.64%	8,399	7,655	9.72%
MidAmerican	727.76	638.76	13.93%	8.36	8.07	3.59%	8,700	7,913	9.95%
Mt. Carmel	1,131.51	1,049.77	7.79%	9.73	9.61	1.25%	11,624	10,926	6.39%
South Beloit	648.62	660.96	-1.87%	6.50	7.28	-10.71%	9,973	9,076	9.88%
Weighted Average	\$ 786.08	\$ 709.90	10.73%	8.25	8.30	-0.60%	9,532	8,553	11.45%

Illinois Electric Utilities
Small (or Commercial) Sales - Bundled Service

Please refer to the note on page ii.

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 129,527,612	\$ 120,198,105	7.76%	1,994,273	1,903,024	4.79%	23,528	23,270	1.11%
AmerenCIPS	238,232,147	223,009,340	6.83%	3,735,967	3,468,061	7.72%	52,262	52,692	-0.82%
AmerenIP	320,683,230	302,755,799	5.92%	4,113,966	3,800,666	8.24%	62,012	60,425	2.63%
ComEd	1,671,310,007	1,648,411,770	1.39%	21,378,225	21,661,778	-1.31%	323,418	322,128	0.40%
Interstate Power	3,697,869	3,471,744	6.51%	54,062	48,078	12.45%	1,944	1,938	0.31%
MidAmerican	29,001,039	26,825,549	8.11%	440,460	421,734	4.44%	7,815	7,804	0.14%
Mt. Carmel	1,576,821	1,562,346	0.93%	15,337	15,384	-0.31%	850	866	-1.85%
South Beloit	2,780,127	3,014,037	-7.76%	47,348	45,739	3.52%	948	913	3.83%
Total	\$ 2,396,808,852	\$ 2,329,248,690	2.90%	31,779,638	31,364,464	1.32%	472,777	470,036	0.58%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 5,505.25	\$ 5,165.37	6.58%	6.49	6.32	2.69%	84.8	81.8	3.67%
AmerenCIPS	4,558.42	4,232.32	7.70%	6.38	6.43	-0.78%	71.5	65.8	8.66%
AmerenIP	5,171.31	5,010.44	3.21%	7.79	7.97	-2.26%	66.3	62.9	5.41%
ComEd	5,167.65	5,117.26	0.98%	7.82	7.61	2.76%	66.1	67.2	-1.64%
Interstate Power	1,902.20	1,791.41	6.18%	6.84	7.22	-5.26%	27.8	24.8	12.10%
MidAmerican	3,710.95	3,437.41	7.96%	6.58	6.36	3.46%	56.4	54.0	4.44%
Mt. Carmel	1,855.08	1,804.09	2.83%	10.28	10.16	1.18%	18.0	17.8	1.12%
South Beloit	2,932.62	3,301.25	-11.17%	5.87	6.59	-10.93%	49.9	50.1	-0.40%
Weighted Average	\$ 5,069.64	\$ 4,955.47	2.30%	7.54	7.43	1.48%	67.2	66.7	0.75%

Illinois Electric Utilities
Small (or Commercial) Sales - DS-PPO

Utility	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	24,513,700	37,512,892	-34.65%	401,075	655,461	-38.81%	570	949	-39.94%
ComEd	358,055,057	266,398,042	34.41%	5,155,898	4,002,885	28.80%	12,600	8,491	48.39%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 382,568,757	\$ 303,910,934	25.88%	5,556,973	4,658,346	19.29%	13,170	9,440	39.51%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	43,006.49	39,528.86	8.80%	6.11	5.72	6.82%	703.6	690.7	1.87%
ComEd	28,417.07	31,374.17	-9.43%	6.94	6.66	4.20%	409.2	471.4	-13.19%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 29,048.50	\$ 32,193.95	-9.77%	6.88	6.52	5.52%	421.9	493.5	-14.51%

Illinois Electric Utilities
Small (or Commercial) Sales - DS-ISS

Utility	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	4,537,011	648,525	599.59%	69,906	21,499	225.16%	156	26	500.00%
AmerenIP	2,237,756	584,267	283.00%	39,657	13,344	197.19%	54	25	116.00%
ComEd	27,059,027	7,166,548	277.57%	435,376	107,358	305.54%	402	189	112.70%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 33,833,794	\$ 8,399,340	302.81%	544,939	142,201	283.22%	612	240	155.00%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	29,083.40	24,943.27	16.60%	6.49	3.02	114.90%	448.1	826.9	-45.81%
AmerenIP	41,439.93	23,370.68	77.32%	5.64	4.38	28.77%	734.4	533.8	37.58%
ComEd	67,311.01	37,918.24	77.52%	6.22	6.68	-6.89%	1,083.0	568.0	90.67%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 55,283.98	\$ 34,997.25	57.97%	6.21	5.91	5.08%	890.4	592.5	50.28%

Illinois Electric Utilities
Small (or Commercial) Sales - DS-RES Power

Please refer to the note on page ii.

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 9,302	\$ -	---	356	-	---	3	-	---
AmerenCIPS	2,615,545	5,353,371	-51.14%	286,278	150,755	89.90%	163	452	-63.94%
AmerenIP	1,522,274	140,757	981.49%	89,418	10,598	743.73%	133	14	850.00%
ComEd	95,149,616	127,755,616	-25.52%	5,677,403	6,304,522	-9.95%	7,407	11,222	-34.00%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 99,296,737	\$ 133,249,744	-25.48%	6,053,455	6,465,875	-6.38%	7,706	11,688	-34.07%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 3,100.67	\$ -	---	2.61	-	---	118.7	-	---
AmerenCIPS	16,046.29	11,843.74	35.48%	0.91	3.55	-74.37%	1,756.3	333.5	426.63%
AmerenIP	11,445.67	10,054.07	13.84%	1.70	1.33	27.82%	672.3	757.0	-11.19%
ComEd	12,845.90	11,384.39	12.84%	1.68	2.03	-17.24%	766.5	561.8	36.44%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 12,885.64	\$ 11,400.56	13.03%	1.64	2.06	-20.39%	785.6	553.2	42.01%

Illinois Electric Utilities
Large (or Industrial) Sales - Bundled Service

Please refer to the note on page ii.

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 75,079,016	\$ 69,977,276	7.29%	1,521,129	2,326,823	-34.63%	142	155	-8.39%
AmerenCIPS	144,711,104	115,719,223	25.05%	3,752,784	3,202,948	17.17%	672	711	-5.49%
AmerenIP	170,207,040	138,493,359	22.90%	3,684,587	2,939,825	25.33%	164	154	6.49%
ComEd	407,944,144	380,140,769	7.31%	7,903,843	6,912,656	14.34%	552	500	10.40%
Interstate Power	9,161,355	9,743,777	-5.98%	217,496	221,714	-1.90%	57	58	-1.72%
MidAmerican	26,076,374	24,965,265	4.45%	648,297	649,123	-0.13%	91	95	-4.21%
Mt. Carmel	4,351,689	4,285,236	1.55%	75,911	74,480	1.92%	105	103	1.94%
South Beloit	3,995,056	4,259,982	-6.22%	94,259	83,653	12.68%	46	45	2.22%
Total	\$ 841,525,778	\$ 747,584,887	12.57%	17,898,306	16,411,222	9.06%	1,829	1,821	0.44%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 528,725.46	\$ 451,466.30	17.11%	4.94	3.01	64.12%	10,712.2	15,011.8	-28.64%
AmerenCIPS	215,343.90	162,755.59	32.31%	3.86	3.61	6.93%	5,584.5	4,504.8	23.97%
AmerenIP	1,037,847.80	899,307.53	15.41%	4.62	4.71	-1.91%	22,467.0	19,089.8	17.69%
ComEd	739,029.25	760,281.54	-2.80%	5.16	5.50	-6.18%	14,318.6	13,825.3	3.57%
Interstate Power	160,725.53	167,996.16	-4.33%	4.21	4.39	-4.10%	3,815.7	3,822.7	-0.18%
MidAmerican	286,553.56	262,792.26	9.04%	4.02	3.85	4.42%	7,124.1	6,832.9	4.26%
Mt. Carmel	41,444.66	41,604.23	-0.38%	5.73	5.75	-0.35%	723.0	723.1	-0.01%
South Beloit	86,849.04	94,666.27	-8.26%	4.24	5.09	-16.70%	2,049.1	1,859.0	10.23%
Weighted Average	\$ 460,101.57	\$ 410,535.36	12.07%	4.70	4.56	3.07%	9,785.8	9,012.2	8.58%

Illinois Electric Utilities
Large (or Industrial) Sales - DS-PPO

Utility	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	58,616,405	84,028,570	-30.24%	1,165,609	1,993,500	-41.53%	63	78	-19.23%
ComEd	383,402,765	291,653,759	31.46%	4,915,281	5,148,462	-4.53%	488	433	12.70%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 442,019,170	\$ 375,682,329	17.66%	6,080,890	7,141,962	-14.86%	551	511	7.83%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	930,419.13	1,077,289.36	-13.63%	5.03	4.22	19.19%	18,501.7	25,557.7	-27.61%
ComEd	785,661.40	673,565.26	16.64%	7.80	5.66	37.81%	10,072.3	11,890.2	-15.29%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 802,212.65	\$ 735,190.47	9.12%	7.27	5.26	38.21%	11,036.1	13,976.4	-21.04%

Illinois Electric Utilities
Large (or Industrial) Sales - DS-ISS

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	2,825,441	2,894,461	-2.38%	57,367	103,047	-44.33%	2	3	-33.33%
AmerenIP	8,525,238	990,338	760.84%	181,801	28,132	546.24%	8	1	700.00%
ComEd	61,457,144	12,561,652	389.24%	1,088,795	228,674	376.13%	71	9	688.89%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 72,807,823	\$ 16,446,451	342.70%	1,327,963	359,853	269.03%	81	13	523.08%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	1,412,720.50	964,820.33	46.42%	4.93	2.81	75.44%	28,683.5	34,349.0	-16.49%
AmerenIP	1,065,654.75	990,338.00	7.61%	4.69	3.52	33.24%	22,725.1	28,132.0	-19.22%
ComEd	865,593.58	1,395,739.11	-37.98%	5.64	5.49	2.73%	15,335.1	25,408.2	-39.65%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 898,862.01	\$ 1,265,111.62	-28.95%	5.48	4.57	19.91%	16,394.6	27,681.0	-40.77%

Illinois Electric Utilities
Large (or Industrial) Sales - DS-RES Power

Please refer to the note on page ii.

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 466,905	***	---	818,920	***	---	9	***	---
AmerenCIPS	1,649,484	4,170,140	-60.45%	619,645	1,456,309	-57.45%	11	39	-71.79%
AmerenIP	3,380,225	5,760,650	-41.32%	3,028,464	3,368,280	-10.09%	27	27	0.00%
ComEd	156,129,212	204,119,616	-23.51%	13,634,187	14,634,184	-6.83%	782	836	-6.46%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 161,625,826	\$ 214,050,406	-24.49%	18,101,216	19,458,773	-6.98%	829	902	-8.09%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 51,878.33	\$ -	---	0.06	-	---	90,991.1	-	---
AmerenCIPS	149,953.09	106,926.67	40.24%	0.27	0.29	-6.90%	56,331.4	37,341.3	50.86%
AmerenIP	125,193.52	213,357.41	-41.32%	0.11	0.17	-35.29%	112,165.3	124,751.1	-10.09%
ComEd	199,653.72	244,162.22	-18.23%	1.15	1.39	-17.27%	17,435.0	17,505.0	-0.40%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 194,964.81	\$ 237,306.44	-17.84%	0.89	1.10	-19.09%	21,835.0	21,572.9	1.21%

Illinois Electric Utilities
Public Street and Highway Lighting - Bundled Service

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 1,321,994	\$ 1,311,008	0.84%	25,354	25,832	-1.85%	533	522	2.11%
AmerenCIPS	4,858,259	4,720,414	2.92%	56,437	55,103	2.42%	502	501	0.20%
AmerenIP	7,627,329	7,534,953	1.23%	106,110	105,619	0.46%	87	-	---
ComEd	45,373,065	44,146,290	2.78%	661,827	649,401	1.91%	3,911	3,399	15.06%
Interstate Power	119,016	120,141	-0.94%	749	746	0.40%	7	7	0.00%
MidAmerican	1,145,400	1,115,828	2.65%	13,224	13,248	-0.18%	49	49	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	69,584	70,695	-1.57%	592	592	0.00%	12	12	0.00%
Total	\$ 60,514,647	\$ 59,019,329	2.53%	864,293	850,541	1.62%	5,101	4,490	13.61%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 2,480.29	\$ 2,511.51	-1.24%	5.21	5.08	2.56%	47.6	49.5	-3.84%
AmerenCIPS	9,677.81	9,421.98	2.72%	8.61	8.57	0.47%	112.4	110.0	2.18%
AmerenIP	87,670.45	-	---	7.19	7.13	0.84%	1,219.7	-	---
ComEd	11,601.40	12,988.02	-10.68%	6.86	6.80	0.88%	169.2	191.1	-11.46%
Interstate Power	17,002.29	17,163.00	-0.94%	15.89	16.10	-1.30%	107.0	106.6	0.38%
MidAmerican	23,375.51	22,772.00	2.65%	8.66	8.42	2.85%	269.9	270.4	-0.18%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	5,798.67	5,891.25	-1.57%	11.75	11.94	-1.59%	49.3	49.3	0.00%
Weighted Average	\$ 11,863.29	\$ 13,144.62	-9.75%	7.00	6.94	0.86%	169.4	189.4	-10.56%

Illinois Electric Utilities
Public Street and Highway Lighting - DS-PPO

Utility	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	782	822	-4.87%	3	3	0.00%	1	1	0.00%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 782	\$ 822	-4.87%	3	3	0.00%	1	1	0.00%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	782.00	822.00	-4.87%	26.07	27.40	-4.85%	3.0	3.0	0.00%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 782.00	\$ 822.00	-4.87%	26.07	27.40	-4.85%	3.0	3.0	0.00%

Illinois Electric Utilities
Other Sales to Public Authorities - Bundled Service

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	6,889,699	6,509,846	5.84%	124,926	116,556	7.18%	2,526	2,528	-0.08%
AmerenIP	18,526,879	18,008,877	2.88%	279,302	269,314	3.71%	5,496	5,208	5.53%
ComEd	57,744,302	56,907,210	1.47%	965,597	803,597	20.16%	1,278	1,690	-24.38%
Interstate Power	180,421	198,143	-8.94%	3,808	3,872	-1.65%	47	49	-4.08%
MidAmerican	8,746,517	7,873,742	11.08%	168,839	158,278	6.67%	1,221	1,126	8.44%
Mt. Carmel	64,221	58,382	10.00%	868	803	8.09%	2	2	0.00%
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 92,152,039	\$ 89,556,200	2.90%	1,543,340	1,352,420	14.12%	10,570	10,603	-0.31%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	2,727.51	2,575.10	5.92%	5.52	5.59	-1.25%	49.5	46.1	7.38%
AmerenIP	3,370.98	3,457.93	-2.51%	6.63	6.69	-0.90%	50.8	51.7	-1.74%
ComEd	45,183.33	33,672.91	34.18%	5.98	7.08	-15.54%	755.6	475.5	58.91%
Interstate Power	3,838.74	4,043.73	-5.07%	4.74	5.12	-7.42%	81.0	79.0	2.53%
MidAmerican	7,163.40	6,992.67	2.44%	5.18	4.97	4.23%	138.3	140.6	-1.64%
Mt. Carmel	32,110.50	29,191.00	10.00%	7.40	7.27	1.79%	434.0	401.5	8.09%
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 8,718.26	\$ 8,446.31	3.22%	5.97	6.62	-9.82%	146.0	127.6	14.42%

Illinois Electric Utilities
Sales to Railroads - Bundled Service

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	29,256,079	25,221,180	16.00%	503,859	440,352	14.42%	2	2	0.00%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 29,256,079	\$ 25,221,180	16.00%	503,859	440,352	14.42%	2	2	0.00%

Utility	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	14,628,039.50	12,610,590.00	16.00%	5.81	5.73	1.40%	251,929.5	220,176.0	14.42%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 14,628,039.50	\$ 12,610,590.00	16.00%	5.81	5.73	1.40%	251,929.5	220,176.0	14.42%

Illinois Electric Utilities
Sales to Ultimate Customers-Revenues

Please refer to the note on page ii.

Utility	Total Company			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 352,498,561	\$ 322,596,382	9.27%	\$ 476,207	\$ -	---
AmerenCIPS	690,256,920	624,497,400	10.53%	11,627,481	13,066,497	-11.01%
AmerenIP	1,063,955,952	1,008,049,055	5.55%	98,795,598	129,017,474	-23.42%
ComEd	5,876,324,074	5,359,383,711	9.65%	1,081,253,603	909,656,055	18.86%
Interstate Power	19,366,642	19,521,780	-0.79%	-	-	-
MidAmerican	119,552,890	108,554,766	10.13%	-	-	-
Mt. Carmel	11,238,424	10,738,068	4.66%	-	-	-
South Beloit	12,207,551	12,620,490	-3.27%	-	-	-
Total	\$ 8,145,401,014	\$ 7,465,961,652	9.10%	\$ 1,192,152,889	\$ 1,051,740,026	13.35%

Utility	Bundled Service			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 352,022,354	\$ 322,596,382	9.12%	\$ 476,207	\$ -	---
AmerenCIPS	678,629,439	611,430,903	10.99%	11,627,481	13,066,497	-11.01%
AmerenIP	965,160,354	879,031,581	9.80%	98,795,598	129,017,474	-23.42%
ComEd	4,795,070,471	4,449,727,656	7.76%	1,081,253,603	909,656,055	18.86%
Interstate Power	19,366,642	19,521,780	-0.79%	-	-	-
MidAmerican	119,552,890	108,554,766	10.13%	-	-	-
Mt. Carmel	11,238,424	10,738,068	4.66%	-	-	-
South Beloit	12,207,551	12,620,490	-3.27%	-	-	-
Total	\$ 6,953,248,125	\$ 6,414,221,626	8.40%	\$ 1,192,152,889	\$ 1,051,740,026	13.35%

Illinois Electric Utilities
Sales to Ultimate Customers-Revenues

Please refer to the note on page ii.

Utility	DS-PPO			DS-ISS		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	\$ -	\$ -	-
AmerenCIPS	-	-	-	7,362,452	3,542,986	107.80%
AmerenIP	83,130,105	121,541,462	-31.60%	10,762,994	1,574,605	583.54%
ComEd	741,458,604	558,052,623	32.87%	88,516,171	19,728,200	348.68%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	\$ 824,588,709	\$ 679,594,085	21.34%	\$ 106,641,617	\$ 24,845,791	329.21%

Utility	DS-RES Power			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 476,207	\$ -	---	\$ 476,207	\$ -	---
AmerenCIPS	4,265,029	9,523,511	-55.22%	11,627,481	13,066,497	-11.01%
AmerenIP	4,902,499	5,901,407	-16.93%	98,795,598	129,017,474	-23.42%
ComEd	251,278,828	331,875,232	-24.29%	1,081,253,603	909,656,055	18.86%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	\$ 260,922,563	\$ 347,300,150	-24.87%	\$ 1,192,152,889	\$ 1,051,740,026	13.35%

Illinois Electric Utilities
Sales to Ultimate Customers-Megawatt Hours

Please refer to the note on page ii.

Utility	2005	2004	% Change	2005	2004	% Change
	Total Company					
AmerenCILCO	6,477,456	6,150,774	5.31%			
AmerenCIPS	12,618,735	12,184,838	3.56%			
AmerenIP	18,978,458	18,534,876	2.39%			
ComEd	92,362,811	87,357,312	5.73%			
Interstate Power	366,671	356,775	2.77%			
MidAmerican	1,923,352	1,834,240	4.86%			
Mt. Carmel	146,003	140,960	3.58%			
South Beloit	224,653	202,428	10.98%			
Total	133,098,139	126,762,203	5.00%			
	Bundled Service			Total for Delivery Service Categories		
AmerenCILCO	5,658,180	6,150,774	-8.01%	819,276	-	---
AmerenCIPS	11,585,539	10,453,228	10.83%	1,033,196	1,731,610	-40.33%
AmerenIP	14,072,434	12,465,561	12.89%	4,906,024	6,069,315	-19.17%
ComEd	61,455,868	56,931,224	7.95%	30,906,943	30,426,088	1.58%
Interstate Power	366,671	356,775	2.77%	-	-	-
MidAmerican	1,923,352	1,834,240	4.86%	-	-	-
Mt. Carmel	146,003	140,960	3.58%	-	-	-
South Beloit	224,653	202,428	10.98%	-	-	-
Total	95,432,700	88,535,190	7.79%	37,665,439	38,227,013	-1.47%

Illinois Electric Utilities
Sales to Ultimate Customers-Megawatt Hours

Please refer to the note on page ii.

Utility	DS-PPO			DS-ISS		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	-	-	-	127,273	124,546	2.19%
AmerenIP	1,566,684	2,648,961	-40.86%	221,458	41,476	433.94%
ComEd	10,071,182	9,151,350	10.05%	1,524,171	336,032	353.58%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	11,637,866	11,800,311	-1.38%	1,872,902	502,054	273.05%

Utility	DS-RES Power			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	819,276	-	---	819,276	-	---
AmerenCIPS	905,923	1,607,064	-43.63%	1,033,196	1,731,610	-40.33%
AmerenIP	3,117,882	3,378,878	-7.72%	4,906,024	6,069,315	-19.17%
ComEd	19,311,590	20,938,706	-7.77%	30,906,943	30,426,088	1.58%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	24,154,671	25,924,648	-6.83%	37,665,439	38,227,013	-1.47%

Illinois Electric Utilities
Sales to Ultimate Customers-Average Number of Customers

Please refer to the note on page ii.

Utility	Total Company			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	206,274	205,544	0.36%	12	-	---
AmerenCIPS	388,715	389,014	-0.08%	332	520	-36.15%
AmerenIP	605,279	599,428	0.98%	855	1,094	-21.85%
ComEd	3,695,521	3,660,930	0.94%	21,751	21,181	2.69%
Interstate Power	12,837	12,811	0.20%	-	-	-
MidAmerican	84,178	83,866	0.37%	-	-	-
Mt. Carmel	5,593	5,574	0.34%	-	-	-
South Beloit	9,274	8,952	3.60%	-	-	-
Total	5,007,671	4,966,119	0.84%	22,950	22,795	0.68%

Utility	Bundled Service			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	206,262	205,544	0.35%	12	-	---
AmerenCIPS	388,383	388,494	-0.03%	332	520	-36.15%
AmerenIP	604,424	598,334	1.02%	855	1,094	-21.85%
ComEd	3,673,770	3,639,749	0.93%	21,751	21,181	2.69%
Interstate Power	12,837	12,811	0.20%	-	-	-
MidAmerican	84,178	83,866	0.37%	-	-	-
Mt. Carmel	5,593	5,574	0.34%	-	-	-
South Beloit	9,274	8,952	3.60%	-	-	-
Total	4,984,721	4,943,324	0.84%	22,950	22,795	0.68%

Illinois Electric Utilities
Sales to Ultimate Customers-Average Number of Customers

Please refer to the note on page ii.

Utility	DS-PPO			DS-ISS		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	-	-	-	158	29	444.83%
AmerenIP	633	1,027	-38.36%	62	26	138.46%
ComEd	13,089	8,925	46.66%	473	198	138.89%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	13,722	9,952	37.88%	693	253	173.91%

Utility	DS-RES Power			Total for Delivery Service Categories		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	12	-	---	12	-	---
AmerenCIPS	174	491	-64.56%	332	520	-36.15%
AmerenIP	160	41	290.24%	855	1,094	-21.85%
ComEd	8,189	12,058	-32.09%	21,751	21,181	2.69%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	8,535	12,590	-32.21%	22,950	22,795	0.68%

Illinois Electric Utilities
Sales for Resale and Interdepartmental Sales

	2005	2004	%	2005	2004	%	2005	2004	%
			Change			Change			Change
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenCILCO	\$ 1,237,545	\$ 1,638,811	-24.49%	40,311	48,093	-16.18%	7	11	-36.36%
AmerenCIPS	49,939,094	76,584,582	-34.79%	2,550,756	2,990,490	-14.70%	2	89	-97.75%
AmerenIP	522,271	103,172	406.21%	10,953	1,924	469.28%	3	4	-25.00%
ComEd	11,196,643	101,368,205	-88.95%	2,670,146	2,391,941	11.63%	4	4	0.00%
Interstate Power	1,928,786	1,134,351	70.03%	5,501	4,976	10.55%	1	1	0.00%
MidAmerican	22,505,426	30,474,787	-26.15%	757,006	933,589	-18.91%	5	7	-28.57%
Mt. Carmel	170,716	166,195	2.72%	3,601	3,539	1.75%	1	1	0.00%
South Beloit	194,838	197,533	-1.36%	5,211	7,126	-26.87%	1	1	0.00%
Total	<u>\$ 87,695,319</u>	<u>\$ 211,667,636</u>	-58.57%	<u>6,043,485</u>	<u>6,381,678</u>	-5.30%	<u>24</u>	<u>118</u>	-79.66%
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenCILCO	\$ -	\$ -	-	-	-	-			
AmerenCIPS	-	-	-	-	-	-			
AmerenIP	-	-	-	-	-	-			
ComEd	-	-	-	-	-	-			
Interstate Power	-	-	-	-	-	-			
MidAmerican	50,364	1,027,427	-95.10%	962	36,605	-97.37%			
Mt. Carmel	-	-	-	-	-	-			
South Beloit	1,106	1,311	-15.64%	13	44	-70.45%			
Total	<u>\$ 51,470</u>	<u>\$ 1,028,738</u>	-95.00%	<u>975</u>	<u>36,649</u>	-97.34%			

Illinois Electric Utilities
Total Sales of Electricity

Utility	Revenues			Megawatt Hours			Customers		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ 353,736,106	\$ 324,235,193	9.10%	6,517,767	6,198,867	5.14%	206,281	205,555	0.35%
AmerenCIPS	740,196,014	701,081,982	5.58%	15,169,491	15,175,328	-0.04%	388,717	389,103	-0.10%
AmerenIP	1,064,478,223	1,008,152,227	5.59%	18,989,411	18,536,800	2.44%	605,282	599,432	0.98%
ComEd	5,887,520,717	5,460,751,916	7.82%	95,032,957	89,749,253	5.89%	3,695,525	3,660,934	0.94%
Interstate Power	21,295,428	20,656,131	3.09%	372,172	361,751	2.88%	12,838	12,812	0.20%
MidAmerican	142,108,680	140,056,980	1.46%	2,681,320	2,804,434	-4.39%	84,183	83,873	0.37%
Mt. Carmel	11,409,140	10,904,263	4.63%	149,604	144,499	3.53%	5,594	5,575	0.34%
South Beloit	12,403,495	12,819,334	-3.24%	229,877	209,598	9.68%	9,275	8,953	3.60%
Total	<u>\$ 8,233,147,803</u>	<u>\$ 7,678,658,026</u>	7.22%	<u>139,142,599</u>	<u>133,180,530</u>	4.48%	<u>5,007,695</u>	<u>4,966,237</u>	0.83%

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues

Utility	Provisions for Rate Refunds			Other Electric Operating Revenues		
	2005	2004	% Change	2005	2004	% Change
AmerenCILCO	\$ -	\$ -	-	\$ 8,964,507	\$ 8,648,932	3.65%
AmerenCIPS	1,232,000	814,000	51.35%	24,580,594	15,882,247	54.77%
AmerenIP	-	-	-	48,304,117	52,465,397	-7.93%
ComEd	-	-	-	356,269,321	320,700,956	11.09%
Interstate Power	-	-	-	409,326	422,606	-3.14%
MidAmerican	-	-	-	3,185,394	3,350,356	-4.92%
Mt. Carmel	-	-	-	48,688	45,910	6.05%
South Beloit	-	-	-	86,277	97,891	-11.86%
Totals	\$ 1,232,000	\$ 814,000	51.35%	\$ 441,848,224	\$ 401,614,295	10.02%

Utility	Total Electric Operating Revenues		
	2005	2004	% Change
AmerenCILCO	\$ 362,700,613	\$ 332,884,125	8.96%
AmerenCIPS	763,544,608	716,150,229	6.62%
AmerenIP	1,112,782,340	1,060,617,624	4.92%
ComEd	6,243,790,038	5,781,452,872	8.00%
Interstate Power	21,704,754	21,078,737	2.97%
MidAmerican	145,294,074	143,407,336	1.32%
Mt. Carmel	11,457,828	10,950,173	4.64%
South Beloit	12,489,772	12,917,225	-3.31%
Totals	\$ 8,673,764,027	\$ 8,079,458,321	7.36%

Illinois Electric Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)

	2005	2004	%	2005	2004	Difference	2005	2004	Difference
<u>Uncollectible Accounts (Account 904)</u>				<u>Uncollectible Accounts as a % of</u>					
<u>Utility</u>	<u>Uncollectible Accounts</u>			<u>Sales to Ultimate Customers</u>					
AmerenCILCO	\$ 4,169,172	\$ (918,502)	NMA	1.18%	-0.28%	1.46			
AmerenCIPS	6,722,811	3,339,013	101.34%	0.97%	0.53%	0.44			
AmerenIP	6,098,714	3,560,587	71.28%	0.57%	0.35%	0.22			
ComEd	32,082,072	37,053,694	-13.42%	0.55%	0.69%	-0.14			
Interstate Power	83,693	74,471	12.38%	0.43%	0.38%	0.05			
MidAmerican	620,987	578,522	7.34%	0.52%	0.53%	-0.01			
Mt. Carmel	37,077	32,518	14.02%	0.33%	0.30%	0.03			
South Beloit	39,879	67,829	-41.21%	0.33%	0.54%	-0.21			
Total	<u>\$ 49,854,405</u>	<u>\$ 43,788,132</u>	13.85%						
Weighted Average				0.61%	0.59%	0.02			
<u>Forfeited Discounts (Account 450)</u>				<u>Forfeited Discounts as a % of</u>			<u>Forfeited Discounts as a % of</u>		
<u>Utility</u>	<u>Forfeited Discounts</u>			<u>Sales to Ultimate Customers</u>			<u>Uncollectible Accounts</u>		
AmerenCILCO	\$ 1,996,473	\$ 1,939,956	2.91%	0.57%	0.60%	-0.03	47.89%	NMA	NMA
AmerenCIPS	3,293,265	3,604,863	-8.64%	0.48%	0.58%	-0.10	48.99%	107.96%	-58.98
AmerenIP	3,504,898	2,994,346	17.05%	0.33%	0.30%	0.03	57.47%	84.10%	-26.63
ComEd	28,193,345	26,889,236	4.85%	0.48%	0.50%	-0.02	87.88%	72.57%	15.31
Interstate Power	33,880	1,030	3189.32%	0.17%	0.01%	0.16	40.48%	1.38%	39.10
MidAmerican	180,118	180,555	-0.24%	0.15%	0.17%	-0.02	29.01%	31.21%	-2.20
Mt. Carmel	27,138	25,175	7.80%	0.24%	0.23%	0.01	73.19%	77.42%	-4.23
South Beloit	-	-	-	0.00%	0.00%	0.00	0.00%	0.00%	0.00
Total	<u>\$ 37,229,117</u>	<u>\$ 35,635,161</u>	4.47%						
Weighted Average				0.46%	0.48%	-0.02	74.68%	81.38%	-6.71

The revenue amounts for Sales to Ultimate Customers are the Total Company revenue amounts found on Table 20, page 25.

NMA: No Meaningful Answer can be calculated based upon AmerenCILCO's negative 2004 balance in Account 904, "Uncollectible Accounts."