

IROQUOIS COUNTY 911 ETSB MONTHLY INCOME

MONTH	INTEREST	AMERITECH	GTE NORTH	GTE SOUTH	INLAND	TOTAL
TOTAL YR 1995	\$1,589.76	\$76,607.77	\$61,657.29	\$38,977.06	\$108.92	\$178,733.29
95 DECEMBER	\$630.00	\$12,391.36	\$10,589.65	\$6,639.36	9.95	\$30,260.32
96 JANUARY	\$740.73	\$12,385.95	\$10,565.73	\$6,619.72	\$20.37	\$30,332.50
96 FEBRUARY	\$748.90	\$12,469.73	\$10,459.71	\$6,576.56	\$20.37	\$30,275.27
96 M,ARCH	\$864.79	\$12,529.59	\$10,626.71	\$6,601.05	\$22.31	\$30,644.45
96 APRIL	\$918.17	\$12,555.77	\$10,443.55	\$6,440.63	\$28.13	\$30,386.25
96 MAY	\$1,052.20	\$12,700.86	\$10,614.23	\$6,467.42	\$32.01	\$30,866.72
96 JUNE	\$1,121.12	\$12,585.95	\$10,603.64	\$6,520.11	\$30.07	\$30,860.89
96 JULY	\$1,306.52	\$12,683.10	\$10,677.22	\$6,529.90	\$30.07	\$31,226.81
96 AUGUST	\$1,168.71	\$12,714.89	\$10,613.25	\$6,438.09	\$32.01	\$30,966.95
96 SEPTEMBER	\$489.72	\$12,706.42	\$10,666.50	\$6,417.50	\$31.01	\$30,311.15
96 OCTOBER	\$612.72	\$12,673.57	\$10,960.07	\$6,209.63	\$30.07	\$30,486.06
96 NOVEMBER	\$3,923.27	\$12,691.43	\$10,471.92	\$6,218.96	\$29.10	\$33,334.68
AVG TOTAL	\$1,131.40	\$12,590.72	\$10,607.68	\$6,473.24	\$26.29	\$30,829.34
TOTAL	\$13,576.85	\$151,088.62	\$127,292.18	\$77,678.93	\$315.47	\$369,952.05

IROQUOIS COUNTY 911 ETSB MONTHLY INCOME

MONTH	INTEREST	AMERITECH	GTE NORTH	GTE SOUTH	INLAND	TOTAL
YR 1996	\$13,576.85	\$151,088.62	\$127,292.18	\$77,678.93	\$315.47	\$369,952.05
96 DECEMBER	\$860.77	\$12,798.60	\$10,097.82	\$6,109.78	\$29.10	\$29,896.07
97 JANUARY	\$938.06	\$12,787.45	\$10,243.20	\$6,126.23	\$25.22	\$30,120.16
97 FEBRUARY	\$923.16	\$12,663.84	\$9,915.10	\$5,922.29	\$23.28	\$29,447.67
97 MARCH	\$1,126.95	\$12,782.27	\$9,846.79	\$6,045.56	\$21.34	\$29,822.91
97 APRIL	\$1,190.49	\$12,844.39	\$9,739.66	\$6,065.84	\$21.34	\$29,861.72
97 MAY	\$4,487.29	\$12,937.45	\$10,012.86	\$6,104.26	\$21.34	\$33,563.20
97 JUNE	\$936.15	\$13,013.48	\$10,146.87	\$6,121.34	\$21.34	\$30,239.18
97 JULY	\$785.32	\$12,988.99	\$10,136.66	\$6,354.39	\$21.34	\$30,286.70
97 AUGUST	\$5,559.16	\$13,213.50	\$10,187.67	\$6,340.70	\$21.34	\$35,322.37
97 SEPTEMBER	\$601.62	\$13,018.11	\$10,167.58	\$6,129.59	\$21.34	\$29,938.24
97 OCTOBER	\$559.69	\$13,085.77	\$10,486.42	\$6,256.31	\$21.34	\$30,409.53
97 NOVEMBER	\$5,209.65	\$13,243.89	\$10,508.33	\$6,165.99	\$21.34	\$35,149.20
AVG TOTAL	\$1,931.53	\$12,948.15	\$10,124.08	\$6,145.19	\$22.47	\$31,171.41
TOTAL	\$23,178.31	\$155,377.74	\$121,488.96	\$73,742.28	\$269.66	\$374,056.95

IROQUOIS COUNTY 911 ETSB MONTHLY INCOME

MONTH	INTEREST	AMERITECH	GTE NORTH	GTE SOUTH	INLAND	TOTAL
YR 1997	\$23,178.31	\$155,377.74	\$121,488.96	\$73,742.28	\$269.66	\$374,056.95
97 DECEMBER	\$2,106.43	\$13,150.92	\$10,393.81	\$6,188.20	\$21.34	\$31,860.70
98 JANUARY	\$2,103.78	\$13,202.66	\$10,473.19	\$6,204.06	\$21.34	\$32,005.03
98 FEBRUARY	\$1,917.90	\$13,192.73	\$10,426.37	\$5,916.71	\$21.34	\$31,475.05
98 MARCH	\$2,094.76	\$13,278.47	\$10,426.37	\$6,245.89	\$21.34	\$32,066.83
98 APRIL	\$1,346.52	\$13,345.85	\$10,473.11	\$6,229.46	\$21.34	\$31,416.28
98 MAY	\$1,211.35	\$13,388.05	\$10,631.30	\$6,357.38	\$21.34	\$31,609.42
98 JUNE	\$789.49	\$13,586.61	\$10,570.65	\$6,241.24	\$21.34	\$31,209.33
98 JULY	\$848.18	\$13,486.46	\$10,550.16	\$6,222.39	\$21.34	\$31,128.53
98 AUGUST	\$934.82	\$13,427.19	\$10,637.34	\$6,483.40	\$21.34	\$31,504.09
98 SEPTEMBER	\$996.97	\$13,529.82	\$10,587.95	\$6,235.52	\$21.34	\$31,371.60
98 OCTOBER	\$1,099.55	\$13,471.39	\$10,535.86	\$6,240.33	\$21.34	\$31,368.47
98 NOVEMBER	\$1,092.14	\$13,495.96	\$10,517.50	\$6,465.40	\$21.34	\$31,592.34
AVG TOTAL	\$1,378.49	\$13,379.68	\$10,518.63	\$6,252.50	\$21.34	\$31,550.64
TOTAL	\$16,541.89	\$160,556.11	\$126,223.61	\$75,029.98	\$256.08	\$378,607.67

IROQUOIS COUNTY 911 ETSB MONTHLY INCOME

MONTH	INTEREST	AMERITECH	GTE NORTH	GTE SOUTH	INLAND	TOTAL
YR 1998	\$16,541.89	\$160,556.11	\$126,223.61	\$75,029.98	\$256.08	\$378,607.67
98 DECEMBER	\$1,193.77	\$13,444.07	\$10,546.31	\$6,177.60	\$21.34	\$31,383.09
99 JANUARY	\$1,251.28	\$13,544.00	\$10,501.78	\$6,194.84	\$19.40	\$31,511.30
99 FEBRUARY	\$1,149.15	\$13,470.50	\$10,561.26	\$6,254.13	\$19.40	\$31,454.44
99 MARCH	\$1,292.23	\$13,543.02	\$10,603.27	\$6,295.49	\$21.34	\$31,755.35
99 APRIL	\$1,330.53	\$13,665.57	\$10,727.00	\$6,344.51	\$21.34	\$32,088.95
99 MAY	\$1,463.01	\$13,743.91	\$10,758.31	\$6,399.40	\$21.34	\$32,385.97
99 JUNE	\$1,512.31	\$13,850.67	\$10,888.54	\$6,369.81	\$21.34	\$32,642.67
99 JULY						
99 AUGUST						
99 SEPTEMBER						
99 OCTOBER						
99 NOVEMBER						
AVG TOTAL	\$1,313.18	\$13,608.82	\$10,655.21	\$6,290.83	\$20.79	\$31,888.82
TOTAL	\$9,192.28	\$95,261.74	\$74,586.47	\$44,035.78	\$145.50	\$223,221.77

Exhibit 7

SYSTEM COSTS

A summary of the anticipated implementation costs and annual operating costs including selective routing, radio dispatch equipment, building or remodeling a public safety answering point, computer aided dispatch, mobile data terminals and networking charges for the proposed system. Projected monthly costs should be compared to present costs and the increase or decrease indicated.

PRESENT SYSTEM REVENUE	
Current Balance	May 31, 00 \$ 452,084.19 + Interest
Annual Revenue	\$ 375,424

PROPOSED SYSTEM COST (summary)		
Annual Cost (Re-occurring)	Installation Cost (one time)	Total First Year Cost
\$ 720,238.00 +	\$ 1,183,030.00 =	\$ 1,903,268.00

IROQUOIS COUNTY 911 ETSB

INSTALLATION START UP COSTS.

Telephone Company Installs

Ameritech 911 System	\$ 32,000.00
GTE North/South 911 System	\$ 19,600.00

Dispatch Construction

Remodel Building for Dual Dispatch Center	\$ 240,000.00
Landscaping, Office Decorum, Miscellaneous	\$ 20,000.00
Office Equipment and Desks	\$ 10,000.00

Radio Communication Equipment

Radio Consoles/ and Electronics	\$ 96,639.00
Radio Bases and Towers at Paging Locations	\$ 54,000.00
Upgrade Radios for Fire Departments 25 @ 3,000.00	\$ 75,000.00
Radio Bases at Sheriff Tower	\$ 25,500.00
Upgrade of Sheriff Tower Grounding/Coax	\$ 34,250.00
Install of Fiber/Copper Lines Dispatch/Sheriff Tower	\$ 8,200.00

911 Enhanced Telephone & Computer Systems

Upgrade of Dictaphone Recording Unit	\$ 24,300.00
ANI/ALI Equipment & Telephone Systems	\$ 125,875.00
CAD/Record Software and Hardware System	\$ 257,593.00
GPS System Time Clock	\$ 3,200.00

Administrative Costs

911 Coordinator, Administrative Fees, Board Costs Travel, Conferences, Office Costs	\$ 156,873.00
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Total **\$1,183,030.00**

IROQUOIS COUNTY 911 ETSB

YEARLY REOCCURRING COSTS & 911 INCOME

	<u>COSTS</u>	
Telephone Company Costs		
Ameritech 911 line charges	\$ 14,400.00	
GTE North/South 911 Charges	\$ 46,500.00	
Ameritech Administrative telephone	\$ 4,800.00	65,700.00
Dual Dispatch Facility Operations		
911 Coordinator Salaries/Benefits	\$ 41,220.00	
911 Administration/Board Costs	\$ 10,500.00	
Dispatch Operations and Office	\$ 29,200.00	80,900.00
Radio Communications Maintenance		
Radio Consoles	\$ 2,100.00	
Radio Bases/Equipment Paging Locations	\$ 3,840.00	
Radio Bases at Sheriff's Tower	\$ 4,800.00	10,740.00
911 Enhanced Telephone and Computer Systems Maintenance Agreements		
Dictaphone Recording System	\$ 5,089.00	
ANI/ALI Equipment and Telephones	\$ 13,818.00	
CAD/Law Enforcement, Fire, EMS Records Software and Hardware	\$ 27,445.00	46,532.00
Capital Replacement Costs for Equipment	\$119,135.00	
Technology Upgrades and other costs	\$ 36,593.00	
Depreciation & Replacement Fund	\$ 52,597.00	
	TOTAL	\$375,424.00
911 INCOME YEARLY		
Ameritech Surcharge	\$161,328.00	
GTE North/South Surcharge	\$200,340.00	
Inland-Frontier Surcharge	\$ 256.00	
Interest on Bank Balance	\$ 13,500.00	
	INCOME TOTAL	\$375,424.00

Iroquois County 911 ETSB administers funding of all 911 services in Iroquois County. Funds are deposited and dispersed by the Iroquois County Treasurers Office. Collection of the \$2.00 per line per month telephone system surcharge started June of 1995. Monthly Iroquois County 911 ETSB revenues include \$30,000.00 plus interest on fund balances. Additional funding is provided by two PSAP Dispatch agencies -- City of Watseka and Iroquois County who entered into an agreement to provide the personnel related expenses, salaries and benefits for their respective dispatch centers. Each local governmental agency retains supervisory control of its employees. Iroquois County provides for the life of the agreement all utilities except telephone (See supporting documentation and contracts).

Iroquois County 911 ETSB provided the dual dispatch center building. Dispatch telephone systems, 911 administration phone lines, E911 premise equipment, reoccurring 911 line charges, and 911 training costs (excluding salaries) are provided by Iroquois County 911 ETSB. Computer hardware, software, radio backbone, radio consoles, emergency paging hardware, logging recorder, tapes, dispatch office furniture, dispatch facility expenses and ongoing maintenance of all of the above are provided by Iroquois County 911 ETSB.

**IROQUOIS COUNTY EMERGENCY
SYSTEM AGREEMENT**

THIS AGREEMENT made and entered into this 15th day of November, 1996, by and between IROQUOIS COUNTY EMERGENCY TELEPHONE SYSTEMS BOARD, hereinafter referred to as the "911 BOARD", and the CITY OF WATSEKA, IROQUOIS COUNTY, ILLINOIS, hereinafter referred to as "WATSEKA", WITNESSETH:

WHEREAS, the 911 BOARD has been duly authorized to establish an Emergency Telephone System within the boundaries of the County of Iroquois, State of Illinois, to serve all of the citizens of Iroquois County, Illinois; and,

WHEREAS, WATSEKA has expressed a desire to participate with the 911 BOARD in operating an Emergency Telephone System for persons living within the corporate limits of the City of Watseka, Illinois; and

WHEREAS, WATSEKA desires to have the Watseka City Police Department operate a dispatch center to serve the Emergency Telephone System calls originating from within the corporate limits of the City of Watseka; and,

WHEREAS, WATSEKA desires to have said Watseka City Police Department dispatch center located within the facility selected and supplied by the 911 BOARD; and,

WHEREAS, the 911 BOARD and WATSEKA desire to set forth in writing the rights, duties and responsibilities of each party to this Agreement.

NOW THEREFORE, for and in consideration of the mutual promises and agreements hereinafter set forth, the parties hereto agree as follows, to-wit:

1. The 911 BOARD shall select the site or sites wherein it will locate and establish the facilities to be used in operating the Emergency Telephone System for Iroquois County. The site or sites shall be designated as the IROQUOIS COUNTY PUBLIC SAFETY ANSWERING POINT, hereinafter referred to as "IROQUOIS COUNTY PSAP".

2. The 911 BOARD shall provide adequate space, to be determined by mutual agreement of the parties, free of any rental charge or fee, to WATSEKA at the physical site and building wherever the "IROQUOIS COUNTY PSAP" is located for the purposes of allowing the Watseka City Police Department to operate an independent WATSEKA Emergency Telephone System for calls originating from within the corporate limits of the City of Watseka, which space shall be known as the "WATSEKA PUBLIC SAFETY ANSWERING POINT" hereinafter referred to as "WATSEKA PSAP". Said space for "WATSEKA PSAP" shall consist of a room of approximately 400 square feet, with a separate secured entrance, along with a separate restroom and a separate supervisor's room.

3. The 911 BOARD shall be the sole authority in determining the expenditure of any funds under the control of the 911 BOARD.

4. The 911 BOARD shall pay all utility costs, except as may be hereinafter set forth, incurred in the operation of both PSAP Centers and all costs in maintaining the physical building wherein the PSAP Centers are to be located.

5. The 911 BOARD shall furnish all the office furniture used in the "WATSEKA PSAP".

6. The 911 BOARD shall furnish to WATSEKA at the said "WATSEKA PSAP" a dispatch telephone system, along with all necessary E911 Premise Equipment, 911 Transfer Administration telephone lines,

computer systems, computer hardware, radio consoles, a radio backbone system, paging system and logging recorder and tapes, and such other equipment and items required to operate the PSAP Centers, and the 911 BOARD shall pay the cost to maintain and service any of the above items or equipment supplied.

7. The 911 BOARD shall pay all the costs of the recurring 911 line charges incurred at said "WATSEKA PSAP".

8. During the term of this Agreement, the 911 BOARD shall be responsible for the establishment and maintenance of a Master Street Address Guide, to be known as "MSAG".

9. The 911 BOARD shall establish all the 911 policies and procedures and be responsible for all agreements for participants and for all 911 reporting requirements.

10. The 911 BOARD shall pay for all dispatch training fees and expenses, except labor costs as hereinafter set forth, incurred by WATSEKA in the establishment of the "WATSEKA PSAP".

11. WATSEKA shall be responsible for all administrative personnel duties in the operation of the "WATSEKA PSAP" and shall establish its own general personnel policies; provided, however that the training of all personnel shall be in accordance with the policies mandated by the 911 BOARD.

12. All employees of the "WATSEKA PSAP" shall be under the direct employment, supervision and discipline of WATSEKA, and WATSEKA shall be solely liable for all labor costs, insurance, taxes, training and other expenses incurred in maintaining a staff to sufficiently operate the "WATSEKA PSAP."

13. WATSEKA shall pay for its own administrative telephone lines at its PSAP Center and shall pay for all non-911 long distance charges incurred at its said PSAP Center, including telephone alarm related costs.

14. WATSEKA shall pay for any City utility costs in monitoring equipment and any such costs for radio interfacing and base radios and the cost in providing any weather radar service.

15. WATSEKA shall pay for any of its own non-emergency service radio services and any non-911 related office supplies or miscellaneous items.

16. WATSEKA shall supply and maintain its own physical files for law enforcement records and other non-911 related matters and records.

17. The terms of this Agreement shall commence on the date hereof and remain in full force and effect until such time as the same has been terminated by a 2/3 majority vote of the governing bodies of both parties to this Agreement.

18. In the event WATSEKA should vacate it's PSAP Center supplied under this Agreement without the said approval of a 2/3 majority of the governing body of the 911 BOARD, WATSEKA shall pay to the 911 BOARD any and all increases in operational, maintenance and other costs incurred by the 911 BOARD as a result of WATSEKA vacating said PSAP Center. Said costs shall include, but not be limited to, any and all equipment costs; material and labor costs of repairs of equipment, lines and the physical premises; and court costs and attorney fees incurred by the 911 BOARD in enforcing this Agreement. All of the systems, equipment, lines and items supplied to WATSEKA under this Agreement by the 911 BOARD shall remain the property, at all times, of the 911 BOARD and

shall remain at the PSAP Center located at the site selected by the 911 BOARD.

19. The 911 BOARD shall maintain insurance on all equipment at both PSAP Centers located at the facilities supplied by the 911 BOARD; provided, however, that each party to this Agreement shall be liable for its own liability insurance.

Dated the day and year first above written.

IROQUOIS COUNTY EMERGENCY
TELEPHONE SYSTEM BOARD,

BY: Joseph V. Walsh
CHAIRMAN

CITY OF WATSEKA, IROQUOIS COUNTY,
ILLINOIS,

BY: Wesley R. Clement
MAYOR

ATTEST:

Aime Teetmeyer
CITY CLERK

**IROQUOIS COUNTY EMERGENCY
SYSTEM AGREEMENT**

THIS AGREEMENT made and entered into this 12th day of December, 1996, by and between IROQUOIS COUNTY EMERGENCY TELEPHONE SYSTEMS BOARD, hereinafter referred to as the "911 BOARD", and the SHERIFF OF IROQUOIS COUNTY, ILLINOIS, hereinafter referred to as "SHERIFF", WITNESSETH:

WHEREAS, the 911 BOARD has been duly authorized to establish an Emergency Telephone System within the boundaries of the County of Iroquois, State of Illinois, to serve all of the citizens of Iroquois County, Illinois; and,

WHEREAS, SHERIFF has expressed a desire to participate with the 911 BOARD in operating the Emergency Telephone System for persons within the boundaries of the County of Iroquois, Illinois, excepting those Emergency Telephone System calls originating from within the corporate limits of the City of Watseka, Illinois; and

WHEREAS, SHERIFF desires to have the Iroquois County Sheriff's Police Department dispatch center located within the facility selected and supplied by the 911 BOARD; and,

WHEREAS, the 911 BOARD and SHERIFF desire to set forth in writing the rights, duties and responsibilities of each party to this Agreement.

NOW THEREFORE, for and in consideration of the mutual promises and agreements hereinafter set forth, the parties hereto agree as follows, to-wit:

1. The 911 BOARD shall select the site wherein it will locate and establish the facility to be used in operating the Emergency Telephone System for Iroquois County. The site shall be designated as the IROQUOIS COUNTY PUBLIC SAFETY ANSWERING POINT, hereinafter referred to as "IROQUOIS COUNTY PSAP".

2. The 911 BOARD shall provide adequate space, to be determined by mutual agreement of the parties, free of any rental charge or fee, to SHERIFF at the physical site and building wherever the "IROQUOIS COUNTY PSAP" is located for the purpose of allowing the Iroquois County Sheriff's Police Department to operate the Iroquois County Emergency Telephone System for calls originating from within the boundaries of the County of Iroquois, Illinois, excepting those Emergency Telephone System calls originating from within the corporate limits of the City of Watseka, Illinois, which space shall be known as the "IROQUOIS COUNTY PUBLIC SAFETY ANSWERING POINT", hereinafter referred to as "IROQUOIS COUNTY PSAP". Said space for "IROQUOIS COUNTY PSAP" shall consist of a room of approximately 400 square feet, with a separate secured entrance, along with a separate restroom and a separate supervisor's room.

3. The 911 BOARD shall be the sole authority in determining the expenditure of any funds under the control of the 911 BOARD.

4. The 911 BOARD shall pay all utility costs, except as may be hereinafter set forth, incurred in the operation of said PSAP Center and all costs in maintaining the physical building wherein said PSAP Center is to be located.

5. The 911 BOARD shall furnish all the office furniture used in the "IROQUOIS COUNTY PSAP".

6. The 911 BOARD shall furnish to SHERIFF at the said "IROQUOIS COUNTY PSAP" a dispatch telephone system, along with all necessary E911 Premise Equipment, 911 Transfer Administration telephone lines, computer systems, computer hardware, radio consoles, a radio backbone system, paging system and logging recorder and tapes, and such other equipment and items required to operate the PSAP Center, and the 911 BOARD shall pay the cost to maintain and service any of the above items or equipment supplied.

7. The 911 BOARD shall pay all the costs of the recurring 911 line charges incurred at said "IROQUOIS COUNTY PSAP".

8. During the term of this Agreement, the 911 BOARD shall be responsible for the establishment and maintenance of a Master Street Address Guide, to be known as "MSAG".

9. The 911 BOARD shall establish all the 911 policies and procedures and be responsible for all agreements for participants and for all 911 reporting requirements.

10. The 911 BOARD shall pay for all dispatch training fees and expenses, except labor costs as hereinafter set forth, incurred by SHERIFF in the establishment of the "IROQUOIS COUNTY PSAP".

11. SHERIFF shall be responsible for all administrative personnel duties in the operation of the "IROQUOIS COUNTY PSAP" and shall establish its own general personnel policies; provided, however that the training of all personnel shall be in accordance with the policies mandated by the 911 BOARD.

12. All employees of the "IROQUOIS COUNTY PSAP" shall be under the direct employment, supervision and discipline of SHERIFF, and SHERIFF shall be solely liable for all labor costs, insurance, taxes, training and other expenses incurred in maintaining a staff to sufficiently

13. SHERIFF shall pay for his own administrative telephone lines at said PSAP Center and shall pay for all non-911 long distance charges incurred at said PSAP Center, including telephone alarm related costs.

14. SHERIFF shall pay for any County utility costs in monitoring equipment and any such costs for radio interfacing and base radios and the cost in providing any weather radar service.

15. SHERIFF shall pay for any of his own non-emergency service radio services and any non-911 related office supplies or miscellaneous items.

16. SHERIFF shall supply and maintain his own physical files for law enforcement records and other non-911 related matters and records.

17. The terms of this Agreement shall commence on the date hereof and remain in full force and effect until such time as the same has been terminated by a 2/3 majority vote of the 911 BOARD with approval by SHERIFF.

18. In the event SHERIFF should vacate said PSAP Center supplied under this Agreement without the said approval of a 2/3 majority of the governing body of the 911 BOARD, SHERIFF shall pay to the 911 BOARD any and all increases in operational, maintenance and other costs incurred by the 911 BOARD as a result of SHERIFF vacating said PSAP Center. Said costs shall include, but not be limited to, any and all equipment costs; material and labor costs of repairs of equipment, lines and the

physical premises; and court costs and attorney fees incurred by the 911 BOARD in enforcing this Agreement. All of the systems, equipment, lines and items supplied to SHERIFF under this Agreement by the 911 BOARD shall remain the property, at all times, of the 911 BOARD and shall remain at the PSAP Center located at the site selected by the 911 BOARD.

19. The 911 BOARD shall maintain insurance on all equipment at the PSAP Center located at the facility supplied by the 911 BOARD; provided, however, that each party to this Agreement shall be liable for its own liability insurance.

Dated the day and year first above written.

IROQUOIS COUNTY EMERGENCY
TELEPHONE SYSTEM BOARD

BY:


CHAIRMAN


SHERIFF of IROQUOIS COUNTY,
ILLINOIS

LEASE

THIS LEASE made and entered into this 6th day of February, 1997, by and between the COUNTY OF IROQUOIS, ILLINOIS, acting through the IROQUOIS COUNTY BOARD, hereinafter referred to as "LANDLORD", and IROQUOIS COUNTY EMERGENCY TELEPHONE SYSTEMS BOARD, commonly known as the "911 BOARD", hereinafter referred to as "TENANT", WITNESSETH:

FOR AND IN CONSIDERATION OF THE MUTUAL PROMISES AND COVENANTS HEREIN CONTAINED, LANDLORD hereby, as owner of the Iroquois County Administrative Center located in Section 4 of Belmont Township, Iroquois County, Illinois, having a street address of 1001 East Grant Street, Watseka, Illinois, 60970, leases to TENANT the following described real estate, hereinafter referred to as the "PREMISES", to wit:

approximately 2,000 square feet of space within the existing County Administrative Center Building located at 1001 East Grant Street, in the City of Watseka, Illinois, 60970, which said space was previously used as a gym in the old Career Center, together with designated parking space for at least 6 motor vehicles,

to be used as the site for the IROQUOIS COUNTY PUBLIC SAFETY ANSWERING POINT, also known as "IROQUOIS COUNTY PSAP", hereinafter referred to as the "IROQUOIS COUNTY 911 SYSTEM DISPATCH CENTER".

1. TERM: The term of this lease shall be for ten (10) years and shall commence on the 1st day of September, 1997, and shall terminate at midnight on the 31st day of August, 2007, subject to termination and renewal rights as may be hereinafter set forth.

2. POSSESSION: LANDLORD agrees to deliver to TENANT physical possession of the PREMISES upon the commencement of the term hereof, free and clear of tenants and occupants and the rights of either. TENANT agrees to deliver to LANDLORD physical possession of the PREMISES upon the termination of the term hereof, or any written extension thereof, in good condition, ordinary wear and tear or damage by fire excepted.

3. PAYMENT OF RENT: TENANT agrees to pay LANDLORD, in consideration for the lease of the above-described PREMISES, the sum of one Dollar upon the signing of this lease, receipt of which is hereby acknowledged, and TENANT shall pay for all the costs of the improvements required by TENANT at the present time estimated to cost approximately \$184,140.00, which said improvements shall become the sole property of the LANDLORD upon the termination of this lease.

4. UTILITIES: LANDLORD shall pay the water and sewage charges for the PREMISES and shall furnish all heat, air-conditioning, and electricity for the PREMISES; provided, however, that TENANT shall pay for all telephone charges, or other such services furnished to the PREMISES during the term of this lease.

5. ALTERATION OF PREMISES; The PREMISES shall be altered and remodeled by TENANT at TENANT'S cost in accordance with TENANT'S requirements, as is more fully shown in the architectural program attached hereto, marked Exhibit "A", and made a part hereof, and ready for occupancy by TENANT on or before the 1st day of September, 1997.

The LANDLORD shall have the right, but not the duty, to inspect the PREMISES during remodeling. LANDLORD shall have the right to

approve all plans of remodeling; and TENANT shall alter, remodel or reconstruct the PREMISES only in accord with the approved plans.

Upon termination of this lease for any reason, any improvements or remodeling of the PREMISES shall be the LANDLORD'S; and no permission to alter, remodel, reconstruct, or remove any part of the PREMISES shall be implied during the term of the lease, nor shall any remodeling, addition, reconstruction, or alteration of the PREMISES be undertaken without the express written consent of the LANDLORD.

TENANT shall do nothing to permit, suffer, or cause a lien, including without limitation a mechanic's lien, to be created, filed, or claimed against the PREMISES.

TENANT shall obtain financing in the amount of at least \$184,000.00 for the purpose of paying the cost of the contemplated remodeling indicated in Exhibit "A" to the lease. TENANT shall provide to the LANDLORD written proof of having obtained such financing.

6. INSURANCE: LANDLORD agrees to maintain insurance on the PREMISES (but not on the contents thereof nor on TENANT'S personal property) and TENANT agrees to do nothing contrary to the provisions of said insurance policy. TENANT agrees to obtain and keep in force during the term of this lease a policy of comprehensive public liability insurance, insuring LANDLORD, LANDLORD'S beneficiaries and designees, and TENANT against any liability arising out of the use and occupancy of the PREMISES by TENANT. Such insurance shall be in an amount not less than \$1,000,000.00 for any one accident or occurrence with a carrier acceptable to LANDLORD. TENANT shall deliver a duplicate original of such policy to LANDLORD or a certificate thereof issued by the carrier. Such policy or certificate shall provide that the

same shall not be cancelled without at least twenty (20) days prior written notice to LANDLORD.

In the event TENANT fails to insure or keep insured as aforesaid, LANDLORD shall have the right to do all things necessary to effect or maintain such insurance and any moneys expended by LANDLORD for said purposes shall be repayable by TENANT on demand, and may be recovered as rent in arrears.

TENANT shall be solely responsible for TENANT'S property, machinery, equipment and records in the PREMISES and to insure the same against any and all loss.

7. REPAIRS AND MAINTENANCE: This is a fully serviced lease by the LANDLORD, including janitorial services and supplies, building maintenance, ground maintenance and snow removal. In addition, LANDLORD shall be responsible for all maintenance and normal repairs of the PREMISES, except for any repairs or maintenance of TENANT'S equipment.

8. YIELD-UP AT END OF LEASE: ATTORNEY'S FEES: TENANT agrees to yield possession of the PREMISES to LANDLORD at the end of the term of this lease, and agrees that, at that time, the PREMISES shall be in the same condition as at the commencement of the lease, excepting only normal wear and tear. Should LANDLORD institute any legal proceeding to regain possession of the PREMISES at the end of the term hereof or to enforce any condition of this lease, TENANT agrees to pay all LANDLORD'S court costs, including reasonable Attorney's fees and other related expense incurred.

9. LANDLORD'S ACCESS: At all reasonable times, LANDLORD shall have the right to inspect the PREMISES and to make necessary repairs or alterations thereof.

10. ASSIGNMENT, ALTERATION: TENANT agrees not to sublet the PREMISES, not to assign this lease, and not to make any alterations or repairs to the PREMISES without the written consent of the LANDLORD, and, further, TENANT shall not violate any local ordinance, or any health law, and shall repair any damage to the PREMISES caused by TENANT'S neglect or misuse or the neglect or misuse of any of TENANT'S employees or invitees which occurs during this lease.

11. USE OF PREMISES: TENANT shall use the PREMISES as the site for the IROQUOIS COUNTY PUBLIC SAFETY ANSWERING POINT, also known as "IROQUOIS COUNTY PSAP", and shall be referred to as the "IROQUOIS COUNTY 911 SYSTEM DISPATCH CENTER". TENANT shall also have the right to allow the City of Watseka, Illinois, to use a portion of the PREMISES as the site for the WATSEKA PUBLIC SAFETY ANSWERING POINT, also known as "WATSEKA PSAP", and shall be referred to as the WATSEKA 911 SYSTEM DISPATCH CENTER, which said "WATSEKA PSAP" shall be under separate agreement with TENANT.

12. OPTION TO RENEW: TENANT shall have the option and right to renew this lease for an additional 10 year period under the same terms and conditions with the exception that the rental amount shall be renegotiated between the parties at the time of renewal. TENANT shall give LANDLORD written notice of its right to exercise said option to renew at least 4 months prior to the termination date of the initial term of this lease.

13. LIABILITY AND INDEMNITY: LANDLORD shall not be liable for any injury or damage to any person or to any property at any time on said PREMISES from any cause whatsoever which may arise from the use or occupancy of the PREMISES. TENANT agrees to hold harmless

and indemnify LANDLORD from and against all loss, liability or expenses, including attorney's fees, that may be incurred by reason of any injury to person or property resulting from the use or occupancy of the PREMISES by TENANT.

14. SEVERABILITY: If any term of this lease shall be held invalid, such event shall not impair the validity or enforceability of the remainder of this lease.

15. GENERAL PROVISIONS: It is understood and agreed the interest of the TENANT is a usufruct only, and no estate passes to the TENANT by reason of any provision of the lease.

TENANT shall hold harmless, and indemnify the LANDLORD from all liability for the cost or any other liability proceeding from or associated with the acts of the TENANT, or remodeling of the PREMISES for the benefit of the TENANT, including court costs and attorney's fees.

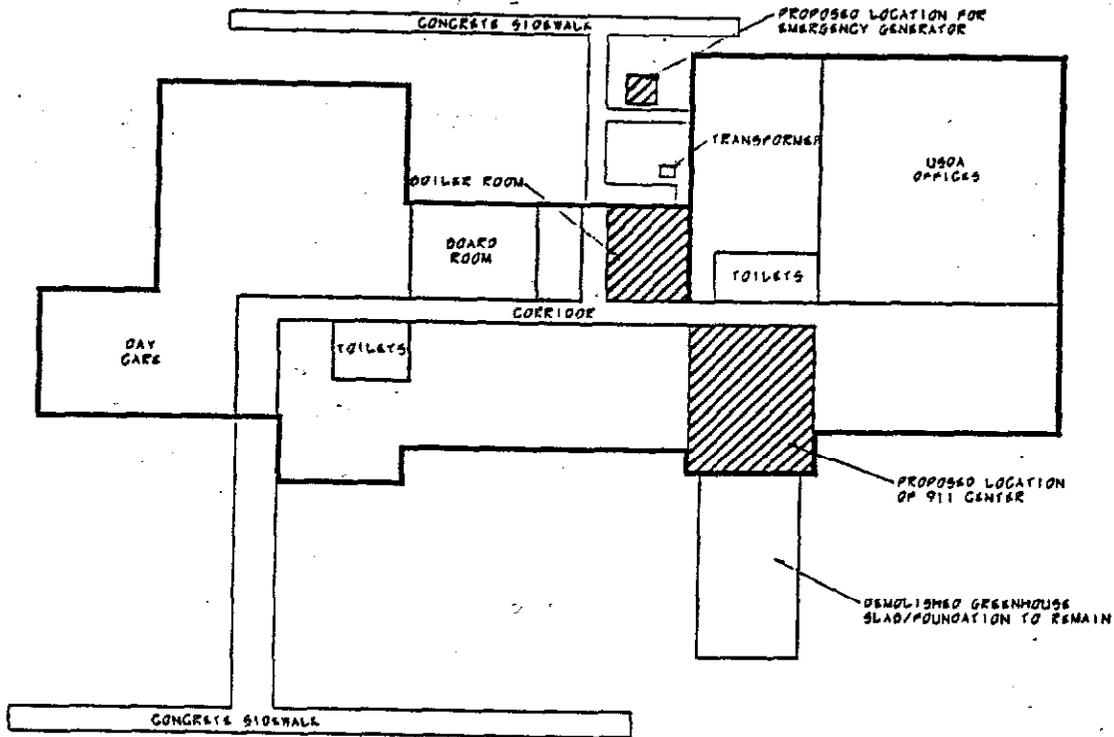
IROQUOIS COUNTY BOARD

BY: Del Wickholme
(LANDLORD)

IROQUOIS COUNTY EMERGENCY
TELEPHONE SYSTEMS BOARD

BY: Joseph V. Matz
(TENANT)

IROQUOIS COUNTY 911 SYSTEM DISPATCH CENTER



**EXISTING SITE/BUILDING PLAN
COUNTY ADMINISTRATION CENTER**

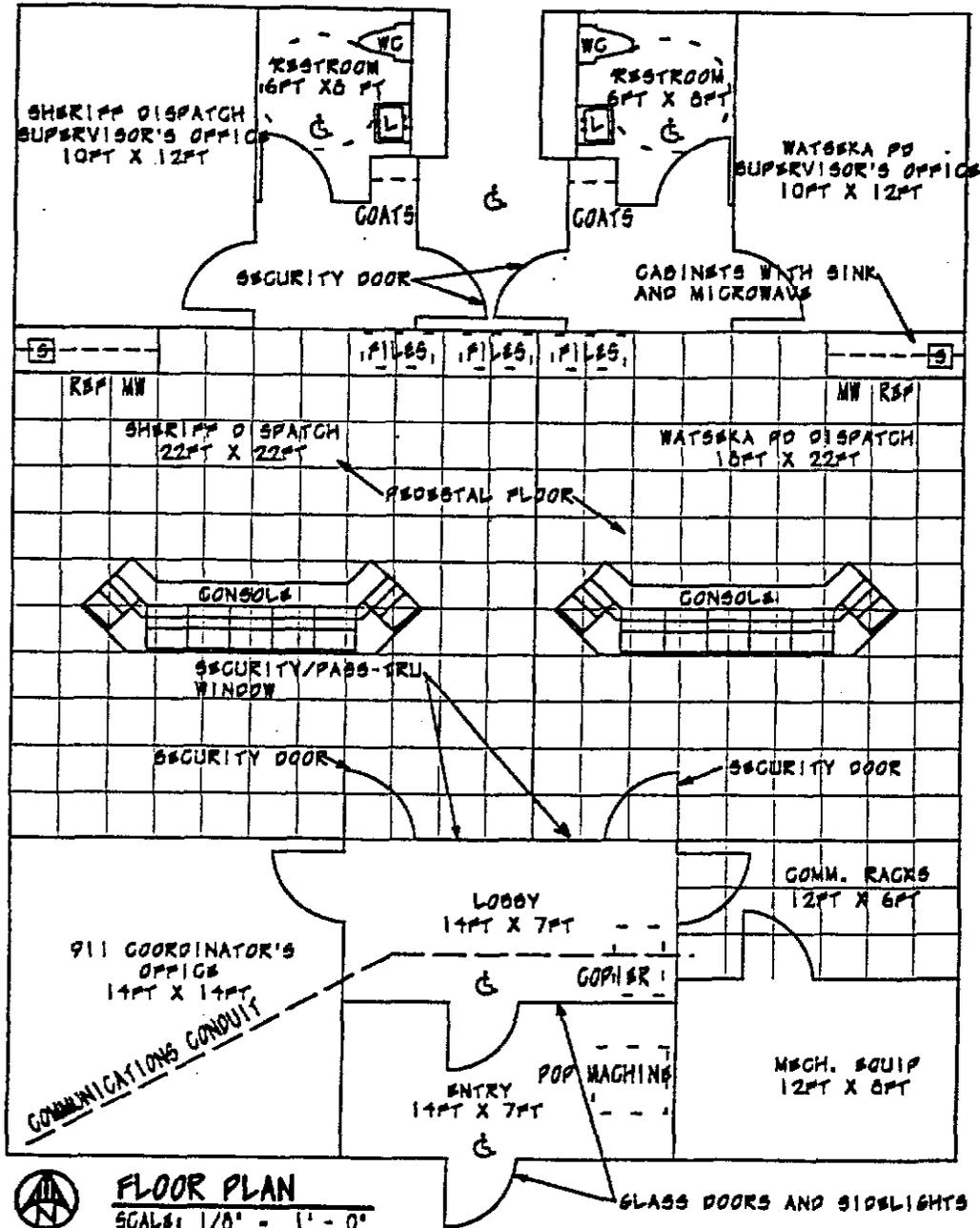
SCALE: 1" = 6'-0"



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9628

ILLINOIS COUNTY 911 SYSTEM DISPATCH CENTER



project no. 9628	DATE 11/18/96	RGD Architectural Group Inc.
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