

Commonwealth Edison Company
Summary of Revenue Requirement Impacts of Rebuttal Testimony Positions
(In Thousands)

Line No.	Description	Reference	Formula Change Location	Supporting Formula Workpaper	2016 Initial Rate Year Rate Base	Revenue Requirement Impact of Rate Base Change	Expense	Other	2016 Initial Rate Year Revenue Requirement	2015 Reconciliation	ROE Collar	2017 Net Rate Year Revenue Requirement
1	ComEd Ex 2.01 - Revenue Requirement				\$ 8,829,758	\$ 824,771	\$ 1,884,619	\$ (138,226)	\$ 2,571,164	\$ 74,585	\$ 7,103	\$ 2,652,852
	Changes to Revenue Requirement											
2	Rate Case Expenses	See footnote (a)	App 7	WP 7			\$ (3)		\$ (3)	\$ (3)	\$ -	\$ (6)
3	Change in Facilities Allocator	ICC Staff DR ST 2.03 (b)	Sch FR B-2		2,009	188	73		261	304	1	566
4	Net Plant Allocator	ST 2.03	Sch FR A-2, App 4	WP 4	(355)	(33)	-	-	(33)	(37)	-	(70)
5	BSC Administrative and General Costs	AG DR AG 5.05	App 7	WP 7	-	-	(529)		(529)	(605)	-	(1,134)
6	ADIT - Deferred Stock Bonus Compensation	AG DR AG 8.01	App 4	WP 4	(415)	(38)			(38)	(46)	-	(84)
7	BSC Administrative and General Costs	AG DR AG 11.07	App 7	WP 7			(5)		(5)	(6)	-	(11)
8	Rider NAM	ComEd Ex. 9.0 - Testimony	App 10	WP 10				(694)	(694)	(793)		(1,487)
9	CWC and Rounding		App 3	WP 3	53	3	-	-	3	5	-	8
10	ComEd Ex 9.01 - Revenue Requirement				\$ 8,831,050	\$ 824,891	\$ 1,884,155	\$ (138,920)	\$ 2,570,126	\$ 73,404	\$ 7,104	\$ 2,650,634
11	DPA Reinstatement Fees		App 10		-	-	-	(641)	(641)	(733)	-	(1,374)
12	Employee Recognition		App 7, App 1		(3)		(745)		(745)	(851)		(1,596)
13	CWC and Rounding		App 3	WP 3	76	7	-	-	7	9	-	16
14	Surrebuttal - Revenue Requirement (PROJECTED)				\$ 8,831,123	\$ 824,898	\$ 1,883,410	\$ (139,561)	\$ 2,568,747	\$ 71,829	\$ 7,104	\$ 2,647,680

(a) Includes \$1,565 adjustment as reflected in ComEd Ex. 2.0, lines 1011 - 1017. In addition, accepting Staff's adjustment of \$538 (See Staff Ex. 2.0, Sch 2.04, page 1, line 6). The total reduction is slightly greater than the sum of these two amounts due to rounding.

(b) The adjustment included in ICC Staff data request ST 2.03 did not include the change in the net plant allocator from 76.06% to 76.07% in the supporting workpapers that flow into the formula. When this change was made (primarily in WP 4), the result was an additional decrease to the revenue requirement of \$70,000.