

ILLINOIS-AMERICAN WATER COMPANY
RESPONSE TO ILLINOIS COMMERCE COMMISSION
DATA REQUEST NUMBER AG-10.004

Witness Responsible:	Michael Smyth
Title:	Vice President of Operations, IAWC
Phone No.:	(618) 239-3255
Date Received:	June 23, 2016
Docket No.:	16-0093

AG-10.004

(Labor Expenses) Referring to IAWC Ex. 2.00R Lines 142-145, provide the amount of actual and budgeted overtime labor that was expensed, capitalized, and the total for each of the years 2013-2015 and for each month of 2016 for which actual data is available.

RESPONSE:

Please see AG-10.004_Attachment for overtime hours for the calendar years 2013, 2014, 2015 and January through May of 2016.

Date Response Provided: June 30, 2016

**IAWC Exhibit 2.01SR
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OT Labor (\$000)	Budget YTD16*	Actual YTD16*	Budget FY15	Actual FY15	Budget FY14	Actual FY14	Budget FY13	Actual FY13
Gross OT	745	1,322	2,534	3,229	2,575	3,533	2,500	3,081
CapEx OT	232	454	803	1,039	816	966	833	672
OpEx OT	513	868	1,731	2,190	1,759	2,567	1,667	2,409

*January through May, 2016