

Rate Zone III
 E-9 Schedule

Rate Zone III - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - NSH	100		\$29.21	\$28.56	\$28.06	\$27.45	\$28.44	\$27.82	(\$0.62)	-2.20%
	250		\$46.58	\$45.76	\$43.70	\$42.98	\$44.66	\$43.91	(\$0.75)	-1.68%
	500		\$75.53	\$74.43	\$69.77	\$68.87	\$71.69	\$70.73	(\$0.96)	-1.34%
	750		\$104.48	\$103.10	\$95.84	\$94.77	\$98.72	\$97.55	(\$1.18)	-1.19%
	1,000		\$133.43	\$131.77	\$115.15	\$113.92	\$121.24	\$119.87	(\$1.37)	-1.13%
	1,500		\$191.34	\$189.12	\$150.38	\$148.86	\$164.03	\$162.28	(\$1.75)	-1.07%
	2,000		\$249.24	\$246.46	\$185.61	\$183.80	\$206.82	\$204.69	(\$2.13)	-1.03%
	3,000		\$364.93	\$361.03	\$255.96	\$253.58	\$292.29	\$289.40	(\$2.89)	-0.99%
	5,000		\$596.32	\$590.18	\$396.67	\$393.12	\$463.22	\$458.81	(\$4.41)	-0.95%
	7,500		\$885.56	\$876.62	\$572.55	\$567.55	\$676.89	\$670.57	(\$6.31)	-0.93%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness Karen R. Althoff (Exhibit 8.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$83.44	\$87.37	\$76.85	\$80.72	\$79.05	\$82.94	\$3.89	4.92%
	750		\$127.30	\$131.35	\$114.14	\$118.04	\$118.53	\$122.47	\$3.95	3.33%
	1,500		\$215.03	\$219.30	\$188.71	\$192.67	\$197.48	\$201.55	\$4.06	2.06%
	6,000		\$740.98	\$746.55	\$593.73	\$597.69	\$642.81	\$647.31	\$4.50	0.70%
	10,000	40	\$1,208.44	\$1,215.16	\$949.03	\$952.95	\$1,035.50	\$1,040.36	\$4.86	0.47%
	12,500	50	\$1,500.60	\$1,508.05	\$1,171.09	\$1,174.99	\$1,280.93	\$1,286.01	\$5.08	0.40%
DS-3 General Service	30,000	100	\$3,545.74	\$3,558.25	\$2,725.55	\$2,729.26	\$2,998.95	\$3,005.59	\$6.65	0.22%
	90,000	300	\$6,915.56	\$6,929.82	\$6,802.52	\$6,816.78	\$6,840.20	\$6,854.46	\$14.27	0.21%
	150,000	500	\$11,466.81	\$11,491.04	\$11,278.41	\$11,302.64	\$11,341.21	\$11,365.44	\$24.23	0.21%
DS-6 Temp Sensitive DS	300,000	1,000	\$22,843.52	\$22,892.66	\$22,466.72	\$22,515.86	\$22,592.32	\$22,641.46	\$49.14	0.22%
	90,000	300	\$5,198.43	\$5,135.52	\$5,085.39	\$5,022.48	\$5,123.07	\$5,060.16	(\$62.91)	-1.23%
	150,000	500	\$8,604.97	\$8,500.66	\$8,416.57	\$8,312.26	\$8,479.37	\$8,375.06	(\$104.31)	-1.23%
	300,000	1,000	\$17,119.80	\$16,911.78	\$16,743.00	\$16,534.98	\$16,868.60	\$16,660.58	(\$208.02)	-1.23%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,792.76	\$1,800.94	\$1,393.16	\$1,397.03	\$1,526.36	\$1,531.67	\$5.30	0.35%
	30,000	75	\$3,545.74	\$3,558.25	\$2,725.55	\$2,729.26	\$2,998.95	\$3,005.59	\$6.65	0.22%
DS-3 General Service	30,000	150	\$2,781.77	\$2,790.22	\$2,744.09	\$2,752.54	\$2,756.65	\$2,765.10	\$8.45	0.31%
	60,000	150	\$4,214.71	\$4,219.85	\$4,139.35	\$4,144.49	\$4,164.47	\$4,169.61	\$5.13	0.12%
	60,000	300	\$5,485.81	\$5,503.40	\$5,410.45	\$5,428.04	\$5,435.57	\$5,453.16	\$17.58	0.32%
	120,000	300	\$8,344.10	\$8,355.05	\$8,193.38	\$8,204.33	\$8,243.62	\$8,254.57	\$10.95	0.13%
	100,000	500	\$9,086.91	\$9,116.67	\$8,961.31	\$8,991.07	\$9,003.17	\$9,032.93	\$29.76	0.33%
	200,000	500	\$13,846.71	\$13,865.41	\$13,595.51	\$13,614.21	\$13,679.25	\$13,697.95	\$18.70	0.14%

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DS-6 Temp Sensitive DS	30,000	150	\$1,923.21	\$1,893.07	\$1,885.53	\$1,855.39	\$1,898.09	\$1,867.95	(\$30.14)	-1.59%
	60,000	150	\$3,356.15	\$3,322.70	\$3,280.79	\$3,247.34	\$3,305.91	\$3,272.46	(\$33.45)	-1.01%
	60,000	300	\$3,768.69	\$3,709.10	\$3,693.33	\$3,633.74	\$3,718.45	\$3,658.86	(\$59.59)	-1.60%
	120,000	300	\$6,626.97	\$6,560.75	\$6,476.25	\$6,410.03	\$6,526.49	\$6,460.27	(\$66.23)	-1.01%
	100,000	500	\$6,225.06	\$6,126.29	\$6,099.46	\$6,000.69	\$6,141.33	\$6,042.55	(\$98.78)	-1.61%
	200,000	500	\$10,984.87	\$10,875.03	\$10,733.67	\$10,623.83	\$10,817.40	\$10,707.57	(\$109.84)	-1.02%
DS-4 Large General Service *	200,000	1,000	\$18,162.62	\$17,909.10	\$17,911.42	\$17,657.90	\$17,995.16	\$17,741.64	(\$253.52)	-1.41%
	400,000	1,000	\$27,482.54	\$27,221.74	\$26,980.14	\$26,719.34	\$27,147.60	\$26,886.80	(\$260.80)	-0.96%
	1,500,000	5,000	\$113,530.86	\$112,250.02	\$111,646.86	\$110,366.02	\$112,274.86	\$110,994.02	(\$1,280.84)	-1.14%
	2,500,000	5,000	\$159,860.43	\$158,543.19	\$156,720.43	\$155,403.19	\$157,767.10	\$156,449.86	(\$1,317.24)	-0.83%
	3,000,000	10,000	\$227,140.92	\$224,580.48	\$223,372.92	\$220,812.48	\$224,628.92	\$222,068.48	(\$2,560.44)	-1.14%
	5,000,000	10,000	\$319,480.06	\$316,846.82	\$313,200.06	\$310,566.82	\$315,293.39	\$312,660.15	(\$2,633.24)	-0.84%
	6,000,000	20,000	\$450,762.63	\$445,642.99	\$443,226.63	\$438,106.99	\$445,738.63	\$440,618.99	(\$5,119.64)	-1.15%
	10,000,000	20,000	\$634,600.91	\$629,335.67	\$622,040.91	\$616,775.67	\$626,227.57	\$620,962.33	(\$5,265.24)	-0.84%
	15,000,000	50,000	\$1,122,253.76	\$1,109,456.52	\$1,103,413.76	\$1,090,616.52	\$1,109,693.76	\$1,096,896.52	(\$12,797.24)	-1.15%
	25,000,000	50,000	\$1,578,999.46	\$1,565,838.22	\$1,547,599.46	\$1,534,438.22	\$1,558,066.12	\$1,544,904.88	(\$13,161.24)	-0.84%
DS-6 Temp Sensitive DS***	200,000	1,000	\$12,367.87	\$12,170.26	\$12,116.67	\$11,919.06	\$12,200.41	\$12,002.80	(\$197.61)	-1.62%
	400,000	1,000	\$21,887.49	\$21,667.76	\$21,385.09	\$21,165.36	\$21,552.55	\$21,332.82	(\$219.73)	-1.02%
	1,500,000	5,000	\$85,056.36	\$84,017.97	\$83,172.36	\$82,133.97	\$83,800.36	\$82,761.97	(\$1,038.39)	-1.24%
	2,500,000	5,000	\$132,384.43	\$131,235.44	\$129,244.43	\$128,095.44	\$130,291.10	\$129,142.11	(\$1,148.99)	-0.88%
	3,000,000	10,000	\$169,799.72	\$168,116.38	\$166,031.72	\$164,348.38	\$167,287.72	\$165,604.38	(\$1,683.34)	-1.01%
	5,000,000	10,000	\$264,135.86	\$262,231.32	\$257,855.86	\$255,951.32	\$259,949.19	\$258,044.65	(\$1,904.54)	-0.73%
	6,000,000	20,000	\$338,596.43	\$334,838.79	\$331,060.43	\$327,302.79	\$333,572.43	\$329,814.79	(\$3,757.64)	-1.13%
	10,000,000	20,000	\$526,428.71	\$522,228.67	\$513,868.71	\$509,668.67	\$518,055.37	\$513,855.33	(\$4,200.04)	-0.81%
	15,000,000	50,000	\$842,426.56	\$832,446.02	\$823,586.56	\$813,606.02	\$829,866.56	\$819,886.02	(\$9,980.54)	-1.20%
	25,000,000	50,000	\$1,309,157.26	\$1,298,070.72	\$1,277,757.26	\$1,266,670.72	\$1,288,223.92	\$1,277,137.38	(\$11,086.54)	-0.86%
DS-4 Large General Service **	200,000	1,000	\$12,033.04	\$12,300.45	\$11,759.04	\$12,026.45	\$11,850.38	\$12,117.79	\$267.41	2.26%
	400,000	1,000	\$21,150.16	\$21,410.29	\$20,602.16	\$20,862.29	\$20,784.82	\$21,044.95	\$260.13	1.25%
	1,500,000	5,000	\$81,130.28	\$82,454.37	\$79,075.28	\$80,399.37	\$79,760.28	\$81,084.37	\$1,324.09	1.66%
	2,500,000	5,000	\$126,445.85	\$127,733.54	\$123,020.85	\$124,308.54	\$124,162.52	\$125,450.21	\$1,287.69	1.04%
	3,000,000	10,000	\$162,028.34	\$164,677.83	\$157,918.34	\$160,567.83	\$159,288.34	\$161,937.83	\$2,649.49	1.66%
	5,000,000	10,000	\$252,339.48	\$254,916.17	\$245,489.48	\$248,066.17	\$247,772.81	\$250,349.50	\$2,576.69	1.04%
	6,000,000	20,000	\$322,350.05	\$327,650.34	\$314,130.05	\$319,430.34	\$316,870.05	\$322,170.34	\$5,300.29	1.67%
	10,000,000	20,000	\$502,132.33	\$507,287.02	\$488,432.33	\$493,587.02	\$492,998.99	\$498,153.68	\$5,154.69	1.05%
	15,000,000	50,000	\$800,755.18	\$814,007.87	\$780,205.18	\$793,457.87	\$787,055.18	\$800,307.87	\$13,252.69	1.68%
	25,000,000	50,000	\$1,247,360.88	\$1,260,249.57	\$1,213,110.88	\$1,225,999.57	\$1,224,527.54	\$1,237,416.23	\$12,888.69	1.05%
DS-6 Temp Sensitive DS****	200,000	1,000	\$12,476.49	\$12,278.81	\$12,202.49	\$12,004.81	\$12,293.83	\$12,096.15	(\$197.68)	-1.61%
	400,000	1,000	\$21,793.31	\$21,573.51	\$21,245.31	\$21,025.51	\$21,427.97	\$21,208.17	(\$219.80)	-1.03%
	1,500,000	5,000	\$83,846.78	\$82,808.32	\$81,791.78	\$80,753.32	\$82,476.78	\$81,438.32	(\$1,038.46)	-1.26%
	2,500,000	5,000	\$130,160.85	\$129,011.79	\$126,735.85	\$125,586.79	\$127,877.52	\$126,728.46	(\$1,149.06)	-0.90%
	3,000,000	10,000	\$167,069.14	\$165,385.73	\$162,959.14	\$161,275.73	\$164,329.14	\$162,645.73	(\$1,683.41)	-1.02%
	5,000,000	10,000	\$259,377.28	\$257,472.67	\$252,527.28	\$250,622.67	\$254,810.61	\$252,906.00	(\$1,904.61)	-0.75%
	6,000,000	20,000	\$332,823.85	\$329,066.14	\$324,603.85	\$320,846.14	\$327,343.85	\$323,586.14	(\$3,757.71)	-1.15%
	10,000,000	20,000	\$516,600.13	\$512,400.02	\$502,900.13	\$498,700.02	\$507,466.79	\$503,266.68	(\$4,200.11)	-0.83%
	15,000,000	50,000	\$827,527.98	\$817,547.37	\$806,977.98	\$796,997.37	\$813,827.98	\$803,847.37	(\$9,980.61)	-1.23%
	25,000,000	50,000	\$1,284,118.68	\$1,273,032.07	\$1,249,868.68	\$1,238,782.07	\$1,261,285.34	\$1,250,198.73	(\$11,086.61)	-0.88%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / Estimated HSS Power Supply Charge
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / Estimated HSS Power Supply Charge
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / Estimated HSS Power Supply Charge
- ***DS 6 - Customer and Meter Charge, Secondary / Distribution Delivery Charge Primary / Estimated HSS Power Supply Charge
- ****DS 6 - Customer and Meter Charge, Primary / Distribution Delivery Charge Non-Primary / Estimated HSS Power Supply Charge