

Rate Zone II  
 E-9 Schedule

**Rate Zone II - Summary (Includes DS and BGS)**

**Subpart b) 1) A) -C):**

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential	100		\$28.76	\$28.12	\$27.61	\$27.00	\$27.99	\$27.38	(\$0.62)	-2.21%
	250		\$46.00	\$45.20	\$43.12	\$42.42	\$44.08	\$43.34	(\$0.73)	-1.66%
	500		\$74.72	\$73.66	\$68.96	\$68.10	\$70.88	\$69.96	(\$0.93)	-1.31%
	750		\$103.45	\$102.13	\$94.81	\$93.79	\$97.69	\$96.57	(\$1.12)	-1.15%
	1,000		\$132.18	\$130.59	\$113.89	\$112.74	\$119.98	\$118.69	(\$1.30)	-1.08%
	1,500		\$189.63	\$187.52	\$148.67	\$147.27	\$162.32	\$160.68	(\$1.64)	-1.01%
	2,000		\$247.08	\$244.45	\$183.45	\$181.80	\$204.66	\$202.68	(\$1.98)	-0.97%
	3,000		\$361.88	\$358.20	\$252.91	\$250.74	\$289.23	\$286.56	(\$2.67)	-0.92%
	5,000		\$591.47	\$585.70	\$391.82	\$388.64	\$458.37	\$454.33	(\$4.04)	-0.88%
	7,500		\$878.46	\$870.08	\$565.45	\$561.01	\$669.79	\$664.03	(\$5.76)	-0.86%

**Subpart b) 1) D):** Please refer to the Direct Testimony of Company Witness Karen R. Althoff (Exhibit 8.0)

**Subparts b) 2):**

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$83.11	\$87.08	\$76.53	\$80.42	\$78.73	\$82.64	\$3.92	4.97%
	750		\$126.91	\$131.02	\$113.75	\$117.71	\$118.14	\$122.14	\$4.00	3.39%
	1,500		\$214.52	\$218.90	\$188.20	\$192.27	\$196.97	\$201.15	\$4.18	2.12%
	6,000		\$739.71	\$745.72	\$592.45	\$596.87	\$641.54	\$646.48	\$4.94	0.77%
	10,000	40	\$1,206.49	\$1,213.96	\$947.08	\$951.75	\$1,033.55	\$1,039.15	\$5.60	0.54%
	12,500	50	\$1,498.24	\$1,506.61	\$1,168.73	\$1,173.55	\$1,278.56	\$1,284.57	\$6.01	0.47%
	30,000	100	\$3,540.42	\$3,555.16	\$2,720.23	\$2,726.17	\$2,993.63	\$3,002.50	\$8.87	0.30%
DS-3 General Service	90,000	300	\$6,573.43	\$6,381.38	\$6,460.39	\$6,268.34	\$6,498.07	\$6,306.02	(\$192.06)	-2.96%
	150,000	500	\$10,896.78	\$10,577.14	\$10,708.38	\$10,388.74	\$10,771.18	\$10,451.54	(\$319.64)	-2.97%
	300,000	1,000	\$21,703.71	\$21,065.11	\$21,326.91	\$20,688.31	\$21,452.51	\$20,813.91	(\$638.60)	-2.98%
DS-6 Temp Sensitive DS	90,000	300	\$5,183.01	\$5,126.78	\$5,069.97	\$5,013.74	\$5,107.65	\$5,051.42	(\$56.23)	-1.10%
	150,000	500	\$8,579.43	\$8,486.26	\$8,391.03	\$8,297.86	\$8,453.83	\$8,360.66	(\$93.17)	-1.10%
	300,000	1,000	\$17,068.99	\$16,883.23	\$16,692.19	\$16,506.43	\$16,817.79	\$16,632.03	(\$185.76)	-1.10%

**Subpart b) 3):**

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,789.98	\$1,799.26	\$1,390.37	\$1,395.36	\$1,523.57	\$1,529.99	\$6.42	0.42%
	30,000	75	\$3,540.42	\$3,555.16	\$2,720.23	\$2,726.17	\$2,993.63	\$3,002.50	\$8.87	0.30%
DS-3 General Service	30,000	150	\$2,613.11	\$2,517.29	\$2,575.43	\$2,479.61	\$2,587.99	\$2,492.17	(\$95.82)	-3.70%
	60,000	150	\$4,040.99	\$3,944.08	\$3,965.63	\$3,868.72	\$3,990.75	\$3,893.84	(\$96.91)	-2.43%
	60,000	300	\$5,148.74	\$4,957.78	\$5,073.38	\$4,882.42	\$5,098.50	\$4,907.54	(\$190.96)	-3.75%
	120,000	300	\$7,996.92	\$7,803.77	\$7,846.20	\$7,653.05	\$7,896.44	\$7,703.29	(\$193.15)	-2.45%
	100,000	500	\$8,525.30	\$8,207.48	\$8,399.70	\$8,081.88	\$8,441.56	\$8,123.74	(\$317.82)	-3.76%
	200,000	500	\$13,268.25	\$12,946.79	\$13,017.05	\$12,695.59	\$13,100.79	\$12,779.33	(\$321.46)	-2.45%

Rate Zone II  
 E-9 Schedule

**Rate Zone II - Summary (Includes DS and BGS)**

<b>DS-6 Temp Sensitive DS</b>	30,000	150	\$1,917.89	\$1,889.99	\$1,880.21	\$1,852.31	\$1,892.77	\$1,864.87	(\$27.91)	-1.47%
	60,000	150	\$3,345.78	\$3,316.78	\$3,270.42	\$3,241.42	\$3,295.54	\$3,266.54	(\$29.00)	-0.88%
	60,000	300	\$3,758.32	\$3,703.18	\$3,682.96	\$3,627.82	\$3,708.08	\$3,652.94	(\$55.14)	-1.49%
	120,000	300	\$6,606.49	\$6,549.17	\$6,455.77	\$6,398.45	\$6,506.01	\$6,448.69	(\$57.32)	-0.88%
	100,000	500	\$6,207.95	\$6,116.60	\$6,082.35	\$5,991.00	\$6,124.22	\$6,032.86	(\$91.35)	-1.49%
	200,000	500	\$10,950.91	\$10,855.91	\$10,699.71	\$10,604.71	\$10,783.44	\$10,688.45	(\$95.00)	-0.88%
<b>DS-4 Large General Service *</b>	200,000	1,000	\$14,319.16	\$14,810.64	\$14,067.96	\$14,559.44	\$14,151.70	\$14,643.18	\$491.48	3.47%
	400,000	1,000	\$23,635.08	\$24,119.28	\$23,132.68	\$23,616.88	\$23,300.14	\$23,784.34	\$484.20	2.08%
	1,500,000	5,000	\$94,304.60	\$96,748.76	\$92,420.60	\$94,864.76	\$93,048.60	\$95,492.76	\$2,444.16	2.63%
	2,500,000	5,000	\$140,614.17	\$143,021.93	\$137,474.17	\$139,881.93	\$138,520.84	\$140,928.60	\$2,407.76	1.74%
	3,000,000	10,000	\$188,688.66	\$193,578.22	\$184,920.66	\$189,810.22	\$186,176.66	\$191,066.22	\$4,889.56	2.63%
	5,000,000	10,000	\$280,987.80	\$285,804.56	\$274,707.80	\$279,524.56	\$276,801.13	\$281,617.89	\$4,816.76	1.74%
	6,000,000	20,000	\$375,982.37	\$385,762.73	\$368,446.37	\$378,226.73	\$370,958.37	\$380,738.73	\$9,780.36	2.64%
	10,000,000	20,000	\$559,740.65	\$569,375.41	\$547,180.65	\$556,815.41	\$551,367.31	\$561,002.07	\$9,634.76	1.75%
	15,000,000	50,000	\$935,303.50	\$959,756.26	\$916,463.50	\$940,916.26	\$922,743.50	\$947,196.26	\$24,452.76	2.65%
	25,000,000	50,000	\$1,391,849.20	\$1,415,937.96	\$1,360,449.20	\$1,384,537.96	\$1,370,915.86	\$1,395,004.62	\$24,088.76	1.76%
<b>DS-6 Temp Sensitive DS***</b>	200,000	1,000	\$12,333.91	\$12,151.14	\$12,082.71	\$11,899.94	\$12,166.45	\$11,983.68	(\$182.77)	-1.50%
	400,000	1,000	\$21,819.83	\$21,629.78	\$21,317.43	\$21,127.38	\$21,484.89	\$21,294.84	(\$190.05)	-0.88%
	1,500,000	5,000	\$84,803.35	\$83,876.26	\$82,919.35	\$81,992.26	\$83,547.35	\$82,620.26	(\$927.09)	-1.11%
	2,500,000	5,000	\$131,962.92	\$130,999.43	\$128,822.92	\$127,859.43	\$129,869.59	\$128,906.10	(\$963.49)	-0.74%
	3,000,000	10,000	\$169,293.96	\$167,833.22	\$165,525.96	\$164,065.22	\$166,781.96	\$165,321.22	(\$1,460.74)	-0.88%
	5,000,000	10,000	\$263,293.10	\$261,759.56	\$257,013.10	\$255,479.56	\$259,106.43	\$257,572.89	(\$1,533.54)	-0.59%
	6,000,000	20,000	\$337,585.17	\$334,272.73	\$330,049.17	\$326,736.73	\$332,561.17	\$329,248.73	(\$3,312.44)	-1.00%
	10,000,000	20,000	\$524,743.45	\$521,285.41	\$512,183.45	\$508,725.41	\$516,370.11	\$512,912.07	(\$3,458.04)	-0.67%
	15,000,000	50,000	\$839,898.80	\$831,031.26	\$821,058.80	\$812,191.26	\$827,338.80	\$818,471.26	(\$8,867.54)	-1.07%
	25,000,000	50,000	\$1,304,944.50	\$1,295,712.96	\$1,273,544.50	\$1,264,312.96	\$1,284,011.16	\$1,274,779.62	(\$9,231.54)	-0.72%
<b>DS-4 Large General Service **</b>	200,000	1,000	\$11,019.78	\$11,230.19	\$10,745.78	\$10,956.19	\$10,837.12	\$11,047.53	\$210.41	1.94%
	400,000	1,000	\$20,132.90	\$20,336.03	\$19,584.90	\$19,788.03	\$19,767.56	\$19,970.69	\$203.13	1.03%
	1,500,000	5,000	\$76,055.02	\$77,094.11	\$74,000.02	\$75,039.11	\$74,685.02	\$75,724.11	\$1,039.09	1.39%
	2,500,000	5,000	\$121,350.59	\$122,353.28	\$117,925.59	\$118,928.28	\$119,067.26	\$120,069.95	\$1,002.69	0.84%
	3,000,000	10,000	\$151,878.08	\$153,957.57	\$147,768.08	\$149,847.57	\$149,138.08	\$151,217.57	\$2,079.49	1.39%
	5,000,000	10,000	\$242,149.22	\$244,155.91	\$235,299.22	\$237,305.91	\$237,582.55	\$239,589.24	\$2,006.69	0.84%
	6,000,000	20,000	\$302,049.79	\$306,210.08	\$293,829.79	\$297,990.08	\$296,569.79	\$300,730.08	\$4,160.29	1.40%
	10,000,000	20,000	\$481,752.07	\$485,766.76	\$468,052.07	\$472,066.76	\$472,618.73	\$476,633.42	\$4,014.69	0.85%
	15,000,000	50,000	\$750,004.92	\$760,407.61	\$729,454.92	\$739,857.61	\$736,304.92	\$746,707.61	\$10,402.69	1.41%
	25,000,000	50,000	\$1,196,410.62	\$1,206,449.31	\$1,162,160.62	\$1,172,199.31	\$1,173,577.28	\$1,183,615.97	\$10,038.69	0.86%
<b>DS-6 Temp Sensitive DS****</b>	200,000	1,000	\$12,442.53	\$12,259.69	\$12,168.53	\$11,985.69	\$12,259.87	\$12,077.03	(\$182.84)	-1.49%
	400,000	1,000	\$21,725.65	\$21,535.53	\$21,177.65	\$20,987.53	\$21,360.31	\$21,170.19	(\$190.12)	-0.89%
	1,500,000	5,000	\$83,593.77	\$82,666.61	\$81,538.77	\$80,611.61	\$82,223.77	\$81,296.61	(\$927.16)	-1.13%
	2,500,000	5,000	\$129,739.34	\$128,775.78	\$126,314.34	\$125,350.78	\$127,456.01	\$126,492.45	(\$963.56)	-0.76%
	3,000,000	10,000	\$166,563.38	\$165,102.57	\$162,453.38	\$160,992.57	\$163,823.38	\$162,362.57	(\$1,460.81)	-0.89%
	5,000,000	10,000	\$258,534.52	\$257,000.91	\$251,684.52	\$250,150.91	\$253,967.85	\$252,434.24	(\$1,533.61)	-0.60%
	6,000,000	20,000	\$331,812.59	\$328,500.08	\$323,592.59	\$320,280.08	\$326,332.59	\$323,020.08	(\$3,312.51)	-1.02%
	10,000,000	20,000	\$514,914.87	\$511,456.76	\$501,214.87	\$497,756.76	\$505,781.53	\$502,323.42	(\$3,458.11)	-0.68%
	15,000,000	50,000	\$825,000.22	\$816,132.61	\$804,450.22	\$795,582.61	\$811,300.22	\$802,432.61	(\$8,867.61)	-1.09%
	25,000,000	50,000	\$1,279,905.92	\$1,270,674.31	\$1,245,655.92	\$1,236,424.31	\$1,257,072.58	\$1,247,840.97	(\$9,231.61)	-0.73%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / Estimated HSS Power Supply Charge
- \*DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / Estimated HSS Power Supply Charge
- \*\*DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / Estimated HSS Power Supply Charge
- \*\*\*DS 6 - Customer and Meter Charge, Secondary / Distribution Delivery Charge Primary / Estimated HSS Power Supply Charge
- \*\*\*\*DS 6 - Customer and Meter Charge, Primary / Distribution Delivery Charge Non-Primary / Estimated HSS Power Supply Charge