

Rate Zone I
E-9 Schedule

Rate Zone I - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

Monthly Usage Levels	Summer		Non-summer		Annual		Difference		
	kWh	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential	100	\$29.19	\$28.53	\$28.03	\$27.42	\$28.42	\$27.79	(\$0.63)	-2.20%
	250	\$46.55	\$45.72	\$43.67	\$42.95	\$44.63	\$43.87	(\$0.75)	-1.69%
	500	\$75.49	\$74.38	\$69.72	\$68.82	\$71.64	\$70.68	(\$0.97)	-1.35%
	750	\$104.42	\$103.03	\$95.78	\$94.70	\$98.66	\$97.48	(\$1.18)	-1.20%
	1,000	\$133.36	\$131.69	\$115.07	\$113.84	\$121.17	\$119.79	(\$1.38)	-1.14%
	1,500	\$191.24	\$189.00	\$150.28	\$148.75	\$163.93	\$162.16	(\$1.77)	-1.08%
	2,000	\$249.12	\$246.31	\$185.49	\$183.66	\$206.70	\$204.54	(\$2.16)	-1.04%
	3,000	\$364.76	\$360.82	\$255.79	\$253.36	\$292.11	\$289.18	(\$2.93)	-1.00%
	5,000	\$596.04	\$589.84	\$396.39	\$392.78	\$462.94	\$458.47	(\$4.47)	-0.97%
	7,500	\$885.15	\$876.11	\$572.14	\$567.05	\$676.48	\$670.07	(\$6.41)	-0.95%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness Karen R. Althoff (Exhibit 8.0)

Subparts b) 2):

Monthly Usage Levels	Summer		Non-summer		Annual		Difference			
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$83.40	\$87.34	\$76.82	\$80.68	\$79.02	\$82.90	\$3.88	4.92%
	750		\$127.27	\$131.31	\$114.11	\$118.00	\$118.50	\$122.44	\$3.94	3.32%
	1,500		\$215.02	\$219.26	\$188.70	\$192.64	\$197.47	\$201.52	\$4.05	2.05%
	6,000		\$741.05	\$746.54	\$593.79	\$597.68	\$642.88	\$647.30	\$4.42	0.69%
	10,000	40	\$1,208.58	\$1,215.18	\$949.17	\$952.97	\$1,035.64	\$1,040.37	\$4.73	0.46%
	12,500	50	\$1,500.79	\$1,508.08	\$1,171.28	\$1,175.02	\$1,281.11	\$1,286.04	\$4.92	0.38%
DS-3 General Service	30,000	100	\$3,546.24	\$3,558.37	\$2,726.04	\$2,729.38	\$2,999.44	\$3,005.71	\$6.27	0.21%
	90,000	300	\$6,590.43	\$6,390.57	\$6,477.39	\$6,277.53	\$6,515.07	\$6,315.21	(\$199.86)	-3.07%
	150,000	500	\$10,924.96	\$10,592.31	\$10,736.56	\$10,403.91	\$10,799.36	\$10,466.71	(\$332.65)	-3.08%
DS-6 Temp Sensitive DS	300,000	1,000	\$21,759.85	\$21,095.24	\$21,383.05	\$20,718.44	\$21,508.65	\$20,844.04	(\$664.61)	-3.09%
	90,000	300	\$5,200.00	\$5,135.97	\$5,086.96	\$5,022.93	\$5,124.64	\$5,060.61	(\$64.03)	-1.25%
	150,000	500	\$8,607.61	\$8,501.43	\$8,419.21	\$8,313.03	\$8,482.01	\$8,375.83	(\$106.18)	-1.25%
	300,000	1,000	\$17,125.13	\$16,913.36	\$16,748.33	\$16,536.56	\$16,873.93	\$16,662.16	(\$211.77)	-1.26%

Subpart b) 3):

Monthly Usage Levels	Summer		Non-summer		Annual		Difference			
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,792.99	\$1,800.98	\$1,393.39	\$1,397.07	\$1,526.59	\$1,531.71	\$5.12	0.34%
	30,000	75	\$3,546.24	\$3,558.37	\$2,726.04	\$2,729.38	\$2,999.44	\$3,005.71	\$6.27	0.21%
DS-3 General Service	30,000	150	\$2,618.92	\$2,520.50	\$2,581.24	\$2,482.82	\$2,593.80	\$2,495.38	(\$98.42)	-3.79%
	60,000	150	\$4,052.40	\$3,950.28	\$3,977.04	\$3,874.92	\$4,002.16	\$3,900.04	(\$102.12)	-2.55%
	60,000	300	\$5,160.15	\$4,963.98	\$5,084.79	\$4,888.62	\$5,109.91	\$4,913.74	(\$196.17)	-3.84%
	120,000	300	\$8,019.51	\$7,815.95	\$7,868.79	\$7,665.23	\$7,919.03	\$7,715.47	(\$203.55)	-2.57%
	100,000	500	\$8,544.16	\$8,217.67	\$8,418.56	\$8,092.07	\$8,460.42	\$8,133.93	(\$326.49)	-3.86%
	200,000	500	\$13,305.75	\$12,966.95	\$13,054.55	\$12,715.75	\$13,138.29	\$12,799.49	(\$338.80)	-2.58%
DS-6 Temp Sensitive DS	30,000	150	\$1,923.71	\$1,893.20	\$1,886.03	\$1,855.52	\$1,898.59	\$1,868.08	(\$30.51)	-1.61%
	60,000	150	\$3,357.19	\$3,322.98	\$3,281.83	\$3,247.62	\$3,306.95	\$3,272.74	(\$34.20)	-1.03%
	60,000	300	\$3,769.72	\$3,709.38	\$3,694.36	\$3,634.02	\$3,719.48	\$3,659.14	(\$60.34)	-1.62%
	120,000	300	\$6,629.08	\$6,561.35	\$6,478.36	\$6,410.63	\$6,528.60	\$6,460.87	(\$67.73)	-1.04%
	100,000	500	\$6,226.81	\$6,126.79	\$6,101.21	\$6,001.19	\$6,143.08	\$6,043.05	(\$100.03)	-1.63%

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DS-4 Large General Service	200,000	500	\$10,988.41	\$10,876.07	\$10,737.21	\$10,624.87	\$10,820.94	\$10,708.61	(\$112.34)	-1.04%
	200,000	1,000	\$15,720.38	\$16,360.86	\$15,469.18	\$16,109.66	\$15,552.92	\$16,193.40	\$640.48	4.12%
	400,000	1,000	\$25,032.30	\$25,665.50	\$24,529.90	\$25,163.10	\$24,697.36	\$25,330.56	\$633.20	2.56%
	1,500,000	5,000	\$101,299.82	\$104,488.98	\$99,415.82	\$102,604.98	\$100,043.82	\$103,232.98	\$3,189.16	3.19%
	2,500,000	5,000	\$147,589.39	\$150,742.15	\$144,449.39	\$147,602.15	\$145,496.06	\$148,648.82	\$3,152.76	2.17%
	3,000,000	10,000	\$202,678.88	\$209,058.44	\$198,910.88	\$205,290.44	\$200,166.88	\$206,546.44	\$6,379.56	3.19%
	5,000,000	10,000	\$294,938.02	\$301,244.78	\$288,658.02	\$294,964.78	\$290,751.35	\$297,058.11	\$6,306.76	2.17%
	6,000,000	20,000	\$403,962.59	\$416,722.95	\$396,426.59	\$409,186.95	\$398,938.59	\$411,698.95	\$12,760.36	3.20%
	10,000,000	20,000	\$587,640.87	\$600,255.63	\$575,080.87	\$587,695.63	\$579,267.53	\$591,882.29	\$12,614.76	2.18%
	15,000,000	50,000	\$1,005,253.72	\$1,037,156.48	\$986,413.72	\$1,018,316.48	\$992,693.72	\$1,024,596.48	\$31,902.76	3.21%
25,000,000	50,000	\$1,461,599.42	\$1,493,138.18	\$1,430,199.42	\$1,461,738.18	\$1,440,666.08	\$1,472,204.84	\$31,538.76	2.19%	
DS-6 Temp Sensitive DS***	200,000	1,000	\$12,371.41	\$12,171.30	\$12,120.21	\$11,920.10	\$12,203.95	\$12,003.84	(\$200.11)	-1.64%
	400,000	1,000	\$21,894.61	\$21,669.88	\$21,392.21	\$21,167.48	\$21,559.67	\$21,334.94	(\$224.73)	-1.04%
	1,500,000	5,000	\$85,083.17	\$84,026.03	\$83,199.17	\$82,142.03	\$83,827.17	\$82,770.03	(\$1,057.14)	-1.26%
	2,500,000	5,000	\$132,429.14	\$131,248.90	\$129,289.14	\$128,108.90	\$130,335.81	\$129,155.57	(\$1,180.24)	-0.91%
	3,000,000	10,000	\$169,853.38	\$168,132.54	\$166,085.38	\$164,364.54	\$167,341.38	\$165,620.54	(\$1,720.84)	-1.03%
	5,000,000	10,000	\$264,225.32	\$262,258.28	\$257,945.32	\$255,978.28	\$260,038.65	\$258,071.61	(\$1,967.04)	-0.76%
	6,000,000	20,000	\$338,703.79	\$334,871.15	\$331,167.79	\$327,335.15	\$333,679.79	\$329,847.15	(\$3,832.64)	-1.15%
	10,000,000	20,000	\$526,607.67	\$522,282.63	\$514,047.67	\$509,722.63	\$518,234.33	\$513,909.29	(\$4,325.04)	-0.83%
	15,000,000	50,000	\$842,695.02	\$832,526.98	\$823,855.02	\$813,686.98	\$830,135.02	\$819,966.98	(\$10,168.04)	-1.22%
	25,000,000	50,000	\$1,309,604.72	\$1,298,205.68	\$1,278,204.72	\$1,266,805.68	\$1,288,671.38	\$1,277,272.34	(\$11,399.04)	-0.88%
DS-4 Large General Service	200,000	1,000	\$12,025.00	\$12,291.06	\$11,751.00	\$12,017.06	\$11,842.34	\$12,108.40	\$266.06	2.25%
	400,000	1,000	\$21,134.12	\$21,392.90	\$20,586.12	\$20,844.90	\$20,768.78	\$21,027.56	\$258.78	1.25%
	1,500,000	5,000	\$81,070.24	\$82,392.98	\$79,015.24	\$80,337.98	\$79,700.24	\$81,022.98	\$1,322.74	1.66%
	2,500,000	5,000	\$126,345.81	\$127,632.15	\$122,920.81	\$124,207.15	\$124,062.48	\$125,348.82	\$1,286.34	1.04%
	3,000,000	10,000	\$161,908.30	\$164,556.44	\$157,798.30	\$160,446.44	\$159,168.30	\$161,816.44	\$2,648.14	1.66%
	5,000,000	10,000	\$252,139.44	\$254,714.78	\$245,289.44	\$247,864.78	\$247,572.77	\$250,148.11	\$2,575.34	1.04%
	6,000,000	20,000	\$322,110.01	\$327,408.95	\$313,890.01	\$319,188.95	\$316,630.01	\$321,928.95	\$5,298.94	1.67%
	10,000,000	20,000	\$501,732.29	\$506,885.63	\$488,032.29	\$493,185.63	\$492,598.95	\$497,752.29	\$5,153.34	1.05%
	15,000,000	50,000	\$800,155.14	\$813,406.48	\$779,605.14	\$792,856.48	\$786,455.14	\$799,706.48	\$13,251.34	1.68%
	25,000,000	50,000	\$1,246,360.84	\$1,259,248.18	\$1,212,110.84	\$1,224,998.18	\$1,223,527.50	\$1,236,414.84	\$12,887.34	1.05%
DS-6 Temp Sensitive DS****	200,000	1,000	\$12,170.03	\$11,969.85	\$11,896.03	\$11,695.85	\$11,987.37	\$11,787.19	(\$200.18)	-1.67%
	400,000	1,000	\$21,490.43	\$21,265.63	\$20,942.43	\$20,717.63	\$21,125.09	\$20,900.29	(\$224.80)	-1.06%
	1,500,000	5,000	\$83,563.59	\$82,506.38	\$81,508.59	\$80,451.38	\$82,193.59	\$81,136.38	(\$1,057.21)	-1.29%
	2,500,000	5,000	\$129,895.56	\$128,715.25	\$126,470.56	\$125,290.25	\$127,612.23	\$126,431.92	(\$1,180.31)	-0.92%
	3,000,000	10,000	\$166,812.80	\$165,091.89	\$162,702.80	\$160,981.89	\$164,072.80	\$162,351.89	(\$1,720.91)	-1.05%
	5,000,000	10,000	\$259,156.74	\$257,189.63	\$252,306.74	\$250,339.63	\$254,590.07	\$252,622.96	(\$1,967.11)	-0.77%
	6,000,000	20,000	\$332,621.21	\$328,788.50	\$324,401.21	\$320,568.50	\$327,141.21	\$323,308.50	(\$3,832.71)	-1.17%
	10,000,000	20,000	\$516,469.09	\$512,143.98	\$502,769.09	\$498,443.98	\$507,335.75	\$503,010.64	(\$4,325.11)	-0.85%
	15,000,000	50,000	\$827,486.44	\$817,318.33	\$806,936.44	\$796,768.33	\$813,786.44	\$803,618.33	(\$10,168.11)	-1.25%
	25,000,000	50,000	\$1,284,256.14	\$1,272,857.03	\$1,250,006.14	\$1,238,607.03	\$1,261,422.80	\$1,250,023.69	(\$11,399.11)	-0.90%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / Estimated HSS Power Supply Charge
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / Estimated HSS Power Supply Charge
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / Estimated HSS Power Supply Charge
- ***DS 6 - Customer and Meter Charge, Secondary / Distribution Delivery Charge Primary / Estimated HSS Power Supply Charge
- ****DS 6 - Customer and Meter Charge, Primary / Distribution Delivery Charge Non-Primary / Estimated HSS Power Supply Charge