

WEC Business Services LLC  
Actual TOTAL Allocator Percents  
WBS Services Provided To: ALL  
Year-To-Date  
December 31, 2015

HC	WBS FUNCTION	CURRENT YEAR PERCENTS					CURRENT YEAR DOLLARS							
		% Direct	Causal	% Corporate Allocator	%G&A	% Other	\$ Direct	Causal	% Corporate Allocator	\$ G&A	\$ Other	Labor	Total	Total
												Loadings	\$ Other	Actuals
<b>Shared Services Organization:</b>														
	Administrative Services	68.1%	16.3%	0.0%	1.0%	14.7%	8,018,888	1,916,436	3,906	115,956	0	1,726,677	1,726,677	11,781,862
	Environmental Services	93.0%	1.4%	0.0%	0.6%	5.1%	24,371,728	358,766	0	146,821	0	1,323,512	1,323,512	26,200,826
	Information Technology	18.8%	61.1%	0.0%	1.4%	18.7%	11,627,325	37,786,051	0	840,089	0	11,595,614	11,595,614	61,849,078
	Project Services	60.0%	10.8%	0.0%	1.7%	27.6%	5,613,022	1,008,429	0	156,964	0	2,582,980	2,582,980	9,361,395
	Supply Chain Services	45.6%	22.8%	0.0%	0.7%	30.9%	3,270,241	1,637,925	0	47,868	0	2,216,349	2,216,349	7,172,383
	SSO General Office	11.9%	0.0%	0.0%	51.4%	36.7%	45,374	0	0	195,687	0	139,965	139,965	381,026
	<b>Total Shared Services Organization</b>	<b>45.4%</b>	<b>36.6%</b>	<b>0.0%</b>	<b>1.3%</b>	<b>16.8%</b>	<b>52,946,577</b>	<b>42,707,607</b>	<b>3,906</b>	<b>1,503,386</b>	<b>0</b>	<b>19,585,096</b>	<b>19,585,096</b>	<b>116,746,571</b>
<b>Corporate Services:</b>														
	Business Performance Group	16.3%	0.0%	41.3%	1.6%	40.8%	204,733	0	517,959	19,598	0	510,572	510,572	1,252,863
	Legal & Governance Services	30.9%	0.0%	48.4%	2.5%	18.2%	2,376,663	0	3,723,327	189,422	0	1,399,600	1,399,600	7,689,012
	Human Res & Corp Communications	42.6%	26.6%	2.0%	3.1%	25.7%	8,789,732	5,489,995	413,530	633,292	0	5,295,345	5,295,345	20,621,894
	CFO Services	45.3%	7.8%	18.1%	2.2%	26.7%	17,162,687	2,951,687	6,858,581	832,128	0	10,120,602	10,120,602	37,925,684
	Government Relations	69.3%	1.5%	7.6%	0.7%	20.9%	2,937,021	62,996	320,803	29,498	0	887,034	887,034	4,237,351
	Executive Office	22.7%	0.0%	16.5%	39.0%	21.8%	803,285	0	586,442	1,382,082	0	771,785	771,785	3,543,594
	<b>Total Corporate Services</b>	<b>42.9%</b>	<b>11.3%</b>	<b>16.5%</b>	<b>4.1%</b>	<b>25.2%</b>	<b>32,274,121</b>	<b>8,504,678</b>	<b>12,420,642</b>	<b>3,086,020</b>	<b>0</b>	<b>18,984,938</b>	<b>18,984,938</b>	<b>75,270,399</b>
<b>Utility Services:</b>														
	Gas Supply	47.2%	20.0%	0.1%	0.5%	32.1%	7,319,959	3,106,256	17,532	73,790	0	4,981,052	4,981,052	15,498,588
	Engineering Services	49.8%	17.7%	0.6%	1.0%	30.9%	9,300,590	3,307,353	109,988	188,349	0	5,775,953	5,775,953	18,682,234
	Customer Relations	28.5%	43.5%	0.0%	0.4%	27.6%	10,316,937	15,751,783	0	142,707	0	9,995,396	9,995,396	36,206,823
	<b>Total Utility Services</b>	<b>38.3%</b>	<b>31.5%</b>	<b>0.2%</b>	<b>0.6%</b>	<b>29.5%</b>	<b>26,937,485</b>	<b>22,165,392</b>	<b>127,520</b>	<b>404,847</b>	<b>0</b>	<b>20,752,401</b>	<b>20,752,401</b>	<b>70,387,645</b>
	<b>Total Centrally Managed - Intra WBS</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(261,595)</b>	<b>(261,595)</b>	<b>(261,595)</b>
	<b>Sub-Total WBS Departmental Costs</b>	<b>42.8%</b>	<b>28.0%</b>	<b>4.8%</b>	<b>1.9%</b>	<b>22.5%</b>	<b>112,158,183</b>	<b>73,377,676</b>	<b>12,552,068</b>	<b>4,994,252</b>	<b>0</b>	<b>59,060,840</b>	<b>59,060,840</b>	<b>262,143,020</b>
<b>Centrally Managed Items - Non WBS</b>														
	CMI Insurance and Claims	100.0%	0.0%	0.0%	0.0%	0.0%	222,807	0	0	0	0	0	0	222,807
	OCC Incentives	65.6%	34.4%	0.0%	0.0%	0.0%	47,766,789	25,096,427	0	0	0	0	0	72,863,216
	CMI - Human Resources	100.0%	0.0%	0.0%	0.0%	0.0%	5,036,305	0	0	0	0	0	0	5,036,305
	OCC Benefits (1)	100.0%	0.0%	0.0%	0.0%	0.0%	85,953,746	0	0	0	0	0	0	85,953,746
	<b>Total Centrally Managed - Non WBS</b>	<b>84.7%</b>	<b>15.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>138,979,647</b>	<b>25,096,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,076,074</b>
	Charges w/Non-WBS Home Centers	100.0%	0.0%	0.0%	0.0%	0.0%	17,302,398	0	0	0	0	3,933	3,933	17,306,331
	Depreciation	0.0%	96.0%	4.0%	0.0%	0.0%	0	14,843,578	611,506	0	0	0	0	15,455,084
	Return on Assets	0.0%	92.7%	7.3%	0.0%	0.0%	0	1,828,548	144,404	0	0	0	0	1,972,952
	High Level WBS - Home Ctr A00	100.0%	0.0%	0.0%	0.0%	0.0%	362,289	0	0	0	0	0	0	362,289
	Intra WBS Charges - Home Ctr A99	0.0%	0.0%	0.0%	0.0%	100.0%	0	0	0	0	11,624,943	4,082,905	15,707,848	15,707,848
	<b>Total Other</b>	<b>34.8%</b>	<b>32.8%</b>	<b>1.5%</b>	<b>0.0%</b>	<b>30.9%</b>	<b>17,664,688</b>	<b>16,672,127</b>	<b>755,910</b>	<b>0</b>	<b>11,624,943</b>	<b>4,086,837</b>	<b>15,711,780</b>	<b>50,804,504</b>
	<b>Total WBS Services Rendered &amp; Billed</b>	<b>56.3%</b>	<b>24.1%</b>	<b>2.8%</b>	<b>1.0%</b>	<b>15.7%</b>	<b>268,802,518</b>	<b>115,146,230</b>	<b>13,307,978</b>	<b>4,994,252</b>	<b>11,624,943</b>	<b>63,147,678</b>	<b>74,772,621</b>	<b>477,023,599</b>

1 - Includes pension funding for which WBS is reimbursed by the individual companies.

2 - Data includes 12 months of post sale transition services to Balfour Beatty Infrastructure Partners, LLP (3501).  
Data includes 12 months of post sale transition services to Exelon Generation Company LLC (9001)

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WEC Business Support LLC  
Actual TOTAL Allocator Percents  
WBS Services Provided To: ALL  
Year-To-Date  
December 31, 2015

HC	WBS FUNCTION	TOTAL WBS BILLING BY ASSOCIATED COMPANIES										1000	1001	1700	1710	
		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL					
		4000	4500	1200	1100	3500	3000	PDI	TEGE	WEC						
<b>Shared Services Organization:</b>																
	Administrative Services	260,368	506,345	413,880	6,642,574	0	3,358,763	1,706	0	44,082	-	-	101,739	-		
	Environmental Services	463,880	99,607	630,112	19,523,445	0	5,093,407	2,611	0	6,997	-	-	14,061	-		
	Information Technology	2,580,948	3,398,193	3,897,220	22,716,967	0	24,087,118	75,616	0	83,186	-	-	1,166,846	41,699		
	Project Services	6,292	178,683	101,840	1,667,036	0	7,042,480	0	0	83,595	-	-	-	-		
	Supply Chain Services	187,754	146,012	406,002	2,406,516	0	3,515,330	0	0	36,602	-	-	186,366	-		
	SSO General Office	9,558	14,641	16,251	101,769	0	165,405	324	0	0	-	-	61,042	-		
	<b>Total Shared Services Organization</b>	<b>3,508,800</b>	<b>4,343,480</b>	<b>5,465,304</b>	<b>53,058,308</b>	<b>0</b>	<b>43,262,503</b>	<b>80,258</b>	<b>0</b>	<b>254,462</b>	<b>-</b>	<b>-</b>	<b>1,530,055</b>	<b>41,699</b>		
<b>Corporate Services:</b>																
	Business Performance Group	32,083	39,479	48,314	348,018	0	490,036	10,194	0	53,616	-	-	14,525	-		
	Legal & Governance Services	202,321	345,267	476,517	3,396,739	0	2,374,084	77,868	0	45,897	-	443	223,873	536		
	Human Res & Corp Communications	981,906	1,508,368	1,040,771	7,712,091	0	8,314,519	24,373	0	31,821	-	-	573,596	-		
	CFO Services	1,957,170	2,410,773	2,820,461	11,021,914	0	13,685,389	761,434	0	810,028	-	16,076	644,384	1,372		
	Government Relations	125,487	170,405	413,673	2,099,853	0	1,375,599	6,772	0	0	-	-	9,113	-		
	Executive Office	99,670	118,793	141,468	1,005,187	0	1,001,513	657,752	0	0	-	169	168,561	-		
	<b>Total Corporate Services</b>	<b>3,398,637</b>	<b>4,593,085</b>	<b>4,941,202</b>	<b>25,583,801</b>	<b>0</b>	<b>27,241,139</b>	<b>1,538,392</b>	<b>0</b>	<b>941,363</b>	<b>-</b>	<b>16,687</b>	<b>1,634,052</b>	<b>1,908</b>		
<b>Utility Services:</b>																
	Gas Supply	1,204,601	1,261,569	689,952	10,746,674	0	1,575,326	0	0	0	-	-	885	-		
	Engineering Services	439,832	589,058	991,661	12,198,117	0	4,375,186	1,986	0	0	-	-	2,655	-		
	Customer Relations	1,474,493	1,693,579	3,136,394	16,584,243	0	12,389,046	0	0	0	-	-	483	-		
	<b>Total Utility Services</b>	<b>3,118,926</b>	<b>3,544,206</b>	<b>4,818,007</b>	<b>39,529,035</b>	<b>0</b>	<b>18,339,558</b>	<b>1,986</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>4,023</b>	<b>-</b>		
	<b>Total Centrally Managed - Intra WBS</b>	<b>25,507</b>	<b>(18,998)</b>	<b>16,646</b>	<b>87,204</b>	<b>0</b>	<b>(231,566)</b>	<b>(33,317)</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>118</b>	<b>(9,343)</b>	<b>-</b>		
	<b>Sub-Total WBS Departmental Costs</b>	<b>10,051,870</b>	<b>12,461,772</b>	<b>15,241,159</b>	<b>118,258,347</b>	<b>0</b>	<b>88,611,633</b>	<b>1,587,319</b>	<b>0</b>	<b>1,195,825</b>	<b>-</b>	<b>16,805</b>	<b>3,158,787</b>	<b>43,608</b>		
<b>Centrally Managed Items - Non WBS</b>																
	CMI Insurance and Claims	27,280	23,347	14,097	(16,480)	0	(445,234)	(22,369)	0	0	-	-	602,134	-		
	OCC Incentives	525,401	901,827	734,896	5,908,494	0	7,970,926	304,634	0	89,807	-	579	713,305	-		
	CMI - Human Resources	78,362	351,823	408,218	3,006,584	0	1,189,906	0	0	0	-	-	7,411	-		
	OCC Benefits (1)	2,227,251	3,661,469	2,023,330	16,476,383	0	37,704,697	(11,107)	0	0	-	5,737,383	1,399,926	-		
	<b>Total Centrally Managed - Non WBS</b>	<b>2,858,294</b>	<b>4,938,467</b>	<b>3,180,542</b>	<b>25,374,980</b>	<b>0</b>	<b>46,420,295</b>	<b>271,158</b>	<b>0</b>	<b>89,807</b>	<b>-</b>	<b>5,737,962</b>	<b>2,722,776</b>	<b>-</b>		
	Charges w/Non-WBS Home Centers	92,648	652,816	241,248	1,938,093	0	4,578,139	41,587	0	0	133	-	121,603	-		
	Depreciation	977,099	1,436,062	2,077,833	5,966,921	0	4,106,301	(19,214)	0	0	-	(934)	139,939	-		
	Return on Assets	195,147	320,167	335,131	1,893,321	0	(1,286,944)	34,364	0	0	-	-	87,046	-		
	High Level WBS - Home Ctr A00	0	0	0	0	0	0	282,683	0	(0)	(133)	133	-	-		
	Intra WBS Charges - Home Ctr A99	596,743	769,264	912,660	6,324,381	0	5,994,207	112,633	0	0	-	1,241	225,123	-		
	<b>Total Other</b>	<b>1,861,637</b>	<b>3,178,309</b>	<b>3,566,872</b>	<b>16,122,716</b>	<b>0</b>	<b>13,391,703</b>	<b>452,052</b>	<b>0</b>	<b>(0)</b>	<b>-</b>	<b>439</b>	<b>573,710</b>	<b>-</b>		
	<b>Total WBS Services Rendered &amp; Billed</b>	<b>14,771,801</b>	<b>20,578,548</b>	<b>21,988,573</b>	<b>159,756,044</b>	<b>0</b>	<b>148,423,631</b>	<b>2,310,529</b>	<b>0</b>	<b>1,285,632</b>	<b>-</b>	<b>5,755,207</b>	<b>6,455,273</b>	<b>43,608</b>		

HC	WBS FUNCTION	1711	1720	1721	1733	1800	1885	1900	3010	3020	9700	9920	9930	9940
<b>Shared Services Organization:</b>														
Administrative Services		6,587	-	-	-	-	-	-	-	43,381	-	1,051	-	-
Environmental Services		-	3,302	-	-	-	-	-	-	180,698	-	308	-	-
Information Technology		37,831	30,016	112,756	67,723	-	-	-	-	77,439	-	-	-	-
Project Services		-	-	-	-	-	-	-	-	106,247	-	-	-	-
Supply Chain Services		-	-	-	-	-	-	-	-	6,535	-	-	-	-
SSO General Office		-	-	-	-	-	-	-	-	1,962	-	-	-	-
<b>Total Shared Services Organization</b>		<b>44,418</b>	<b>33,318</b>	<b>112,756</b>	<b>67,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>416,262</b>	<b>-</b>	<b>1,359</b>	<b>-</b>	<b>-</b>
<b>Corporate Services:</b>														
Business Performance Group		-	-	-	-	-	-	-	-	2,683	-	-	-	-
Legal & Governance Services		561	1,291	902	1,592	84	84	84	67	26,742	457	616	92	67
Human Res & Corp Communications		-	35	-	-	-	-	-	-	25,847	-	-	-	-
CFO Services		1,366	1,648	1,663	3,830	1,955	5,498	3,843	5,196	190,695	1,166	3,560	3,358	11,990
Government Relations		-	-	-	-	-	-	-	-	-	-	-	-	-
Executive Office		-	-	-	-	-	-	-	-	8,823	-	-	-	-
<b>Total Corporate Services</b>		<b>1,927</b>	<b>2,974</b>	<b>2,565</b>	<b>5,422</b>	<b>2,039</b>	<b>5,582</b>	<b>3,927</b>	<b>5,263</b>	<b>254,789</b>	<b>1,623</b>	<b>4,176</b>	<b>3,450</b>	<b>12,057</b>
<b>Utility Services:</b>														
Gas Supply		-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services		-	-	-	-	-	-	-	-	2,954	-	-	-	-
Customer Relations		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Utility Services</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,954</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Centrally Managed - Intra WBS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,307</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Total WBS Departmental Costs</b>		<b>46,345</b>	<b>36,292</b>	<b>115,320</b>	<b>73,145</b>	<b>2,039</b>	<b>5,582</b>	<b>3,927</b>	<b>5,263</b>	<b>682,312</b>	<b>1,623</b>	<b>5,535</b>	<b>3,450</b>	<b>12,057</b>
<b>Centrally Managed Items - Non WBS</b>														
CMI Insurance and Claims		-	-	-	(349)	-	-	-	-	-	-	-	-	-
OCC Incentives		-	-	-	-	-	-	-	-	(3,952)	-	-	-	-
CMI - Human Resources		-	-	-	-	-	-	-	-	-	-	-	-	-
OCC Benefits (1)		-	-	-	-	-	-	-	-	4,315	-	-	-	-
<b>Total Centrally Managed - Non WBS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>(349)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>364</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Charges w/Non-WBS Home Centers		840	-	8,075	1,202	-	-	-	-	13,501	-	-	-	-
Depreciation		-	-	-	-	-	-	-	-	(28,118)	-	-	-	-
Return on Assets		-	-	-	-	-	-	-	-	10,632	-	-	-	-
High Level WBS - Home Ctr A00		-	-	-	-	-	-	-	-	(0)	-	-	-	-
Intra WBS Charges - Home Ctr A99		-	-	-	-	-	-	-	-	51,532	-	-	-	-
<b>Total Other</b>		<b>840</b>	<b>-</b>	<b>8,075</b>	<b>1,202</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47,546</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total WBS Services Rendered &amp; Billed</b>		<b>47,185</b>	<b>36,292</b>	<b>123,395</b>	<b>73,999</b>	<b>2,039</b>	<b>5,582</b>	<b>3,927</b>	<b>5,263</b>	<b>730,222</b>	<b>1,623</b>	<b>5,535</b>	<b>3,450</b>	<b>12,057</b>

HC	WBS FUNCTION	TOTAL			NON-ASSOCIATED COMPANIES						TOTAL		TOTAL Associated and Non Associated Companies
		9999	ALL OTHERS	Total All Associated Companies	TOTAL UPKO-BBIP (2)	9001	9201	9801	9811	9821	9001 (2)	Total All Non Associated Companies	
<b>Shared Services Organization:</b>													
	Administrative Services	86,576	239,334	11,467,052	177,737	118,705	543	17,321	0	505	137,073	314,810	11,781,862
	Environmental Services	46,229	244,598	26,064,658	136,168	0	0	0	0	0	0	136,168	26,200,826
	Information Technology	388,152	1,922,463	58,761,712	2,177,243	910,124	0	0	0	0	910,124	3,087,366	61,849,078
	Project Services	14,912	121,160	9,201,085	160,309	0	0	0	0	0	0	160,309	9,361,395
	Supply Chain Services	91,146	284,048	6,982,262	190,121	0	0	0	0	0	0	190,121	7,172,383
	SSO General Office	10,075	73,079	381,026	0	0	0	0	0	0	0	0	381,026
	<b>Total Shared Services Organization</b>	<b>637,090</b>	<b>2,884,681</b>	<b>112,857,796</b>	<b>2,841,579</b>	<b>1,028,828</b>	<b>543</b>	<b>17,321</b>	<b>0</b>	<b>505</b>	<b>1,047,197</b>	<b>3,888,775</b>	<b>116,746,571</b>
<b>Corporate Services:</b>													
	Business Performance Group	213,918	231,126	1,252,863	0	0	0	0	0	0	0	0	1,252,863
	Legal & Governance Services	508,269	765,759	7,684,451	4,170	391	0	0	0	0	391	4,561	7,689,012
	Human Res & Corp Communications	177,715	777,192	20,391,041	193,607	37,246	0	0	0	0	37,246	230,853	20,621,894
	CFO Services	2,618,392	3,515,992	36,983,160	752,427	181,070	-88	12	4,127	4,975	190,097	942,524	37,925,684
	Government Relations	35,098	44,211	4,235,999	1,352	0	0	0	0	0	0	1,352	4,237,351
	Executive Office	122,006	299,559	3,323,943	(16)	219,666	0	0	0	0	219,666	219,651	3,543,594
	<b>Total Corporate Services</b>	<b>3,675,397</b>	<b>5,633,839</b>	<b>73,871,457</b>	<b>951,541</b>	<b>438,374</b>	<b>-88</b>	<b>12</b>	<b>4,127</b>	<b>4,975</b>	<b>447,401</b>	<b>1,398,942</b>	<b>75,270,399</b>
<b>Utility Services:</b>													
	Gas Supply	18,916	19,802	15,497,924	665	0	0	0	0	0	0	665	15,498,588
	Engineering Services	72,686	78,295	18,674,135	8,099	0	0	0	0	0	0	8,099	18,682,234
	Customer Relations	40,991	41,474	35,319,229	857,119	19,557	10,917	0	0	0	30,474	887,593	36,206,823
	<b>Total Utility Services</b>	<b>132,594</b>	<b>139,571</b>	<b>69,491,288</b>	<b>865,883</b>	<b>19,557</b>	<b>10,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,474</b>	<b>896,357</b>	<b>70,387,645</b>
	<b>Total Centrally Managed - Intra WBS</b>	<b>(133,200)</b>	<b>(134,119)</b>	<b>(288,643)</b>	<b>19,422</b>	<b>7,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,626</b>	<b>27,048</b>	<b>(261,595)</b>
	<b>Sub-Total WBS Departmental Costs</b>	<b>4,311,882</b>	<b>8,523,972</b>	<b>255,931,898</b>	<b>4,678,424</b>	<b>1,494,385</b>	<b>11,372</b>	<b>17,333</b>	<b>4,127</b>	<b>5,481</b>	<b>1,532,698</b>	<b>6,211,122</b>	<b>262,143,020</b>
<b>Centrally Managed Items - Non WBS</b>													
	CMI Insurance and Claims	40,381	642,165	222,807	0	0	0	0	0	0	0	0	222,807
	OCC Incentives	55,719,681	56,429,613	72,865,598	(12,271)	9,889	0	0	0	0	9,889	(2,382)	72,863,216
	CMI - Human Resources	-	7,411	5,042,305	0	-6,000	0	0	0	0	(6,000)	(6,000)	5,036,305
	OCC Benefits (1)	16,730,100	23,871,724	85,953,746	0	0	0	0	0	0	0	0	85,953,746
	<b>Total Centrally Managed - Non WBS</b>	<b>72,490,161</b>	<b>80,950,914</b>	<b>164,084,456</b>	<b>(12,271)</b>	<b>3,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,889</b>	<b>(8,382)</b>	<b>164,076,074</b>
	Charges w/Non-WBS Home Centers	9,240,746	9,386,100	16,930,630	80,650	236,925	68	58,058	0	0	295,051	375,701	17,306,331
	Depreciation	(487,338)	(376,451)	14,168,550	459,248	827,286	0	0	0	0	827,286	1,286,534	15,455,084
	Return on Assets	353,009	450,686	1,941,873	165,406	-134,327	0	0	0	0	(134,327)	31,079	1,972,952
	High Level WBS - Home Ctr A00	83,799	83,799	366,482	(3,971.39)	-221	0	0	0	0	(220.94)	(4,192)	362,289
	Intra WBS Charges - Home Ctr A99	323,078	600,973	15,310,861	282,069	114,918	0	0	0	0	114,918	396,987	15,707,848
	<b>Total Other</b>	<b>9,513,294</b>	<b>10,145,107</b>	<b>48,718,396</b>	<b>983,402</b>	<b>1,044,580</b>	<b>68</b>	<b>58,058</b>	<b>0</b>	<b>0</b>	<b>1,102,707</b>	<b>2,086,108</b>	<b>50,804,504</b>
	<b>Total WBS Services Rendered &amp; Billed</b>	<b>86,315,337</b>	<b>99,619,993</b>	<b>468,734,750</b>	<b>5,649,555</b>	<b>2,542,855</b>	<b>11,440</b>	<b>75,392</b>	<b>4,127</b>	<b>5,481</b>	<b>2,639,294</b>	<b>8,288,849</b>	<b>477,023,599</b>

Name of Respondent WEC Business Services LLC		This Report Is: (1) X An Original (2) A Resubmission		Resubmission Date (Mo./Da./Yr.)	Year of Report Dec. 31, 2015
<b>AIA Section 4.2 - Outside Services Employed</b>					
Line No.	Payee (a)	Account Number (b)	Amount (c)	Operating Company Billed To (d)	Amount (e)
1	CGI TECHNOLOGIES & SOLUTIONS INC	923	433,500		
2	DELOITTE & TOUCHE LLP	923	541,674		
3	EC INFOSYSTEMS INC	923	188,327		
4	EXEQUITY LLP	923	148,898		
5	FOLEY & LARDNER	923	393,249		
6	INTERGRAPH CORP	923	126,716		
7	POMEROY IT SOLUTIONS SALES CO INC	923	1,826,066		
8	PRO UNLIMITED INC	923	3,808,765		
9	TOWERS WATSON	923	519,615		
10	VONYA GLOBAL LLC	923	105,737		
11	WELLS FARGO BANK NA	923	295,812		
12	XEROX CORP	923	172,969		
13	MISCELLANEOUS	923	1,600,252		
14					
15					
16				The Peoples Gas Light and Coke Company	3,898,943
17				North Shore Gas Company	640,807
18				Wisconsin Public Service Corporation	3,865,312
19				Minnesota Energy Resources Corporation	539,885
20				Michigan Gas Utilities Corporation	406,939
21				Other Regulated & Non-Reg. Companies	578,557
22				Balfour Beatty Infrastructure Partners LP	231,137
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39					
40	<b>Total</b>		10,161,580		10,161,580

Name of Respondent WEC Business Services LLC		This Report Is: (1) <input checked="" type="checkbox"/> An Original (2) <input type="checkbox"/> A Resubmission	Resubmission Date (Mo./Da./Yr.)	Year of Report Dec. 31, 2015
<b>AIA Section 4.2 - Pension and Benefit Program</b>				
Below is a listing of pension and benefit programs that were available to the employees of Integrys Business Support for the year ending December 31, 2015.				
Line No.	Program Type (a)	Program Name (b)		
1	<b>Defined Benefit Pension Plans</b>			
2		Integrys Energy Group Retirement Plan		
3		Wisconsin Public Service Corporation Pension Restoration Plan		
4		Wisconsin Public Service Corporation Supplemental Retirement Plan		
5		Peoples Energy Corporation Supplemental Plan		
6	<b>Defined Contribution 401k Plans</b>			
7		Integrys Energy Group 401(k) Plan for Administrative Employees		
8		Integrys Energy Group Employee Stock Ownership Plan		
9	<b>Welfare Plans</b>			
10		Peoples Energy Corporation Comprehensive Group Insurance Plan		
11		Wisconsin Public Service Corporation Admin Employees' Health Care Plan		
12		Wisconsin Public Service Corporation Life and Long-Term Disability Plan		
13		Peoples Energy Corporation Long-Term Disability Plan		
14		Educational Assistance Plan		
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Name of Respondent WEC Business Services LLC		This Report Is: (1) X An Original (2) A Resubmission		Resubmission Date		Year of Report Dec. 31, 2015	
<b>AIA Section 4.2 - General Advertising Expenses</b>							
Line No.	Advertising Description (a)	Account Number (b)	Amount (c)	Operating Company Billed To (d)	Amount (e)		
1	GOVERNMENT RELATIONS	930.1	-				
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50	<b>Total</b>		-			-	

Name of Respondent WEC Business Services LLC		This Report Is: (1) X An Original (2) A Resubmission		Resubmission Date (Mo./Da./Yr.)		Year of Report Dec. 31, 2015	
<b>AIA Section 4.2 - Rents</b>							
Line No.	Payee Location (a)	Account Number (b)	Amount (c)	Operating Company Billed To (d)	Amount (e)		
1	<u>JONES LANG LASALLE AMERICAS, L.P.</u>	931	3,590,614				
2	Aon Building						
3	200 East Randolph St.						
4	Chicago, IL 60601						
5							
6	<u>WISCONSIN PUBLIC SERVICE CORP.</u>	931	5,044,165				
7	700 North Adams St.						
8	Green Bay, WI 54301						
9							
10	<u>Security and Other*</u>	931	106,349				
11							
12							
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19							
20							
21				The Peoples Gas Light and Coke Company	3,443,131		
22				North Shore Gas Company	533,209		
23				Wisconsin Public Service Corporation	3,096,108		
24				Minnesota Energy Resources Corporation	472,895		
25				Michigan Gas Utilities Corporation	373,246		
26				Other Regulated & Non-Reg. Companies	573,418		
27				Balfour Beatty Infrastructure Partners LP	174,822		
28				Exelon Generation Company, LLC	74,300		
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40	<b>Total</b>		8,741,129			8,741,129	

\*Security and other charges are for employees supporting the facilities of Integrys Energy Group, Inc. and its affiliates.

Name of Respondent WEC Business Services LLC		This Report Is: (1) <input checked="" type="checkbox"/> An Original (2) <input type="checkbox"/> A Resubmission		Resubmission Date (Mo./Da./Yr.)		Year of Report Dec. 31, 2015	
AIA Section 4.2 - Taxes Other Than Income							
Line No.	Payee (a)	Account Number (b)	U.S. Government Amount (c)	Non-U.S. Gov't Amount (d)	Total Amount (e)	Operating Company Billed To (f)	Amount (g)
1	Taxes Other Than Income Taxes	408	-	-	-		
2	Payroll Taxes-Other	408.02	167,771	-	167,771		
3	Payroll Taxes - FICA	408.021	9,811,590	-	9,811,590		
4	Payroll Taxes - FUTA	408.022	61,561	-	61,561		
5	Payroll Taxes - SUTA	408.023	-	459,440	459,440		
6	Property Tax - Operating	408.04	-	166,931	166,931		
7	Franchise Tax-Operating	408.062	-	-	-		
8	Federal Excise Tax	408.065	-	-	-		
8	Chicago Employer's Expense Tax	408.066	-	0	-		
8	Use Tax	408.08	-	6,170	6,170		
9	Unauthorized Insurance Tax	408.082	-	(128)	(128)		
10	State Unitary Fees	408.12	-	4,401	4,401		
11						The Peoples Gas Light and Coke Company	4,225,520
12						North Shore Gas Company	616,877
13						Wisconsin Public Service Corporation	3,986,102
14						Minnesota Energy Resources Corporation	539,167
15						Michigan Gas Utilities Corporation	422,439
16						Other Regulated & Non-Reg. Companies	542,514
17						Balfour Beatty Infrastructure Partners LP	211,177
18						Exelon Generation Company, LLC	77,600
19						WEC Energy Group, Inc.	193
20						Wisconsin Electric Power Company	56,147
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40	<b>Total</b>		10,040,922	636,814	10,677,736		10,677,736

	Name of Respondent WEC Business Services LLC	This Report Is: (1) X An Original (2) A Resubmission	Resubmission Date (Mo./Da./Yr.)	Year of Report Dec. 31, 2015	
<b>AIA Section 4.2 - Donations</b>					
Line No.	Payee Name (a)	Account Number (b)	Amount (c)	Operating Company Billed To (d)	Amount (e)
1	None	426.1	-	None	-
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40	<b>Total</b>		-		-

	Name of Respondent WEC Business Services LLC	This Report Is: (1) X An Original (2) A Resubmission	Resubmission Date (Mo./Da./Yr.)	Year of Report Dec. 31, 2015	
<b>AIA Section 4.2 - Other Deductions</b>					
Line No.	Payee Name (a)	Account Number (b)	Amount (c)	Operating Company Billed To (d)	Amount (e)
1	None	426.5	-	None	-
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40	<b>Total</b>		-		-