

Commonwealth Edison Company
 Charitable Contributions of \$1,000 or \$5,000 and Greater
 Charged To Account 426.1 Donations
 (In Thousands)

Witness: Newhouse

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2015 Donation (C)	2015 Payments Of \$1,000 Or More (D)	2014 Payments Of \$5,000 Or More (E)	2013 Payments Of \$5,000 Or More (F)	2012 Payments Of \$5,000 Or More (G)
1	5 DE MAYO CASA PUEBLA	Community & Economic Development	The Cinco 5 de Mayo Festival and Parade is celebration to observe and commemorate the Mexican army's victory over French forces at the Battle of Puebla. ComEd supports the annual parade.	3	6	6	
2	A. PHILLIP RANDOLPH PULLMAN PORTER MUSEUM, INC.	Arts & Culture/Museums	The A. Phillip Randolph Pullman Porter museum honors and celebrates the legacy of A. Philip Randolph and contributions made by African-Americans to America's labor movement; with a significant focus on the African American Railroad Employee. At the museum this celebration begins with the Brotherhood of Sleeping Car Porters, and educates the public about their historic legacy and contributions. In 2013 ComEd's donation supported a Black History Month Awards Gala.			5	
3	ABRAHAM LINCOLN PRESIDENTIAL LIBRARY	Culture & Arts	The Abraham Lincoln Presidential Library Foundation (ALPLF) is a private, not-for-profit organization whose primary mission is to support the exhibits and programs of the Abraham Lincoln Presidential Library and Museum (ALPLM). Funding was for the annual dinner in Chicago.	35	12	25	5
4	ACADEMY FOR GLOBAL CITIZENSHIP	Culture & Arts	The Academy for Global Citizenship (AGC) is a Chicago Public Charter School located on the city's industrial and under-served Southwest side. Our mission is to develop mindful leaders who take action both now and in the future to positively impact their communities and the world beyond. Our larger goal is to inspire the way society educates our future by fostering both local and global systemic change through the development and extension of AGC's model within our local and national public education systems by scaling our innovation. AGC was founded in 2008 in with a commitment to providing a relevant, engaging and challenging educational program for all children while simultaneously fostering environmental stewardship, international mindedness, positive nutrition and whole-child wellness. At AGC, every child is held accountable for achieving rigorous academic standards. Our inquiry-based, certified International Baccalaureate program provides an opportunity for learners to construct meaning through concept-driven units of study. Students become environmentally and internationally minded by learning how their choices impact their community and the world. AGC places an emphasis on the total growth of the developing child by addressing physical, emotional and cultural needs in addition to academic development. As a result, we have seen, and continue to see tremendous growth in measures of student achievement, and have received many state and national awards and have been highlighted on national news programs as well as major print media.	15			
5	ACCESS LIVING	Health & Human Services	Access Living is a Chicago-based organization that works to create a more inclusive society that enables Chicagoans with disabilities to live fully-engaged and self-directed lives. Access Living is at the forefront of the disability rights movement, removing barriers so people with disabilities can live the future they envision. ComEd's 2014 donation supports Access Living's participation in the ComEd Energy Force, which is a one-of-a-kind program empowers people with disabilities to teach others about energy efficiency.				10
6	ADLER PLANETARIUM & ASTRONOMY	Culture & Arts	The mission of the Adler Planetarium is to inspire exploration and understanding of our Universe. Funding was for the Celestial Ball After School Matters mission is to provide Chicago public high school teens opportunities to explore and develop their talents, while gaining critical skills for work, college and beyond. Funding was for the Annual Gala.	21		128	100
7	AFTER SCHOOL MATTERS	Culture & Arts	Albany Park Theater Project is a multiethnic, youth theater ensemble that inspires people to envision a more just and beautiful world. Since its founding in 1997, APTP teens have created 19 original, evening-length plays, performed for more than 50,000 people, opened their neighborhood's first performing arts space, and toured to other theaters, universities, festivals, and community organizations. Their artistry and activism have earned APTP numerous awards, most notably the Midwest Light of Human Rights Award from the National Immigrant Justice Center and the Coming Up Taller Award from the President's Committee on the Arts and Humanities, the nation's highest honor for organizations that nourish the creativity and civic engagement of young people. Funding was for season general-operating support.	25	25	50	25
8	ALBANY PARK THEATER PROJECT	Culture & Arts		5	5		
9	ALLIANCE FOR THE MENTALLY ILL OF GREATER CHICAGO	Health & Human Services	The local Chicago affiliate of the National Alliance on Mental Illness, known as NAMI Chicago. The mission of the National Alliance on Mental Illness (NAMI)-Chicago is to provide hope and improve the quality of life for those in the greater Chicago area whose lives are affected by serious mental illness. The 2014 donation supports general-operating expenses.		10		
10	ALLIANCE OF POLISH CLUBS IN THE USA	Community & Economic Development	activities of individual clubs and organizations affiliated within the infrastructure by encouraging their interest in assisting the people of Poland and our surrounding Polish-American community in the Chicago area. We uphold and cherish all the fundamental values of our Polish Heritage by consistently arranging and celebrating the national holidays such as the harvest fest, the May 3rd Constitution Day Parade, Wigilia (Christmas Eve), and folk festivals throughout the year so that future generations can appreciate and understand all that their Polish heritage has to offer. Plus the ethnic events reinforce the sense of community.	4			
11	ALLIANCE TO SAVE ENERGY	Environment	The Alliance promotes energy efficiency worldwide to achieve a healthier economy, a cleaner environment and energy security. ComEd's donation this year supports the 2012 Associates Program.				5
12	ALZHEIMER'S ASSOCIATION - GREATER ILLINOIS CHAPTER	Health & Social Services	The Alzheimer's Association is the leading voluntary health organization in Alzheimer's care, support and research. Funding was for the annual Walk to Remember.	5			
13	ALZHEIMER'S DRUG DISCOVERY FOUNDATION	Health and Human Services/Disease Prevention and Treatment	The Alzheimer's Drug Discovery Foundation was established in 2004 as a public charity to support the advancement of drugs to prevent, treat, and cure Alzheimer's disease, related dementias, and cognitive aging. The 2012 donation supports this foundation's inaugural Chicago Benefit.				5
14	AMERICAN ASSOCIATION OF BLACKS IN ENERGY	Philanthropy Professional Organization	The American Association of Blacks in Energy (AABE) is a national association of energy professionals founded and dedicated to ensure the input of African Americans and other minorities into the discussions and developments of energy policies regulations, R&D technologies, and environmental issues.				5
15	AMERICAN BLUES THEATER	Culture & Arts	American Blues Theater is the premier African American theater producing visceral theatrical works while engaging its audience in missions of local service agencies. American Blues Theater illuminates the American ideas of freedom, equality, and opportunity in the plays we produce and communities we serve. ABT's multi-generational and interdisciplinary artists have established the second-oldest professional Equity Ensemble theater in Chicago. The 38-member Ensemble has 530 combined years of collaboration on stage. As of 2015, we've individually received 172 Joseph Jefferson Awards and nominations that celebrate excellence in Chicago theater and over 28 Black Theatre Alliance Awards. Our artists are honored with Pulitzer Prize nominations, Academy Awards, Golden Globe Awards, Emmy Awards, and numerous other accolades.	15	10	15	20

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16	AMERICAN CANCER SOCIETY	Health & Social Services	For over 100 years, the American Cancer Society (ACS) has worked relentlessly to save lives and create a world with less cancer. Together with millions of our supporters worldwide, we help people stay well and get well, find cures, and fight back against cancer. ComEd support the Making Strides Against Breast Cancer Walk of Pine Ridge.	5		10	5
17	AMERICAN DIABETES ASSOCIATION	Health and human services	Individuals and families are increasingly feeling the effects of diabetes as thousands of people suffer from the disease, and many others may have diabetes and not know it! It is estimated that one out of every three children born after 2000 in the United States will be directly affected by diabetes. The American Diabetes Association is committed to educating the public about how to stop diabetes and to support those living with the disease. ComEd's 2013 donations supported the Chicago Tour de Cure and Father of The Year Awards programs.			15	
18	AMERICAN HEART ASSOCIATION	Health and Human Services	Our mission is to build healthier lives, free of cardiovascular diseases and stroke. That single purpose drives all we do. The need for our work is beyond question. The 2012 donations is in support of the Metro Chicago Heart Walks. The Jefferson Awards are a prestigious national recognition system honoring community and public service in America. The Jefferson Awards are presented on two levels: national and local. They began in 1972 to create a Nobel Prize for public service. Today, their primary purpose is to serve as a "Call to Action for Volunteers" in local communities. The 2012 donations supports the Jefferson				10
19	AMERICAN INSTITUTE FOR PUBLIC SERVICE	Community & Public Service	designed to be an active, creative, engaging experience with Chicago consisting of three integrated components. 1) A View Point on the front lawn of the Field Museum to see the most spectacular view of the Chicago Skyline 2) Innovative way finding trails to activate Grant Park and the lakefront and connect major destinations (i.e. Millennium Park, Maggie Daley Park) to the Museum Campus 3) Education and experiential learning experiences to tell the rich history and the story of influence of Daniel Burnham's 1909 Plan of Chicago. View Chicago will be a unique destination that will celebrate Chicago - it's skyline, lakefront, open-space, architecture and visionary planning history - and inspire bold visions and plans for the future.				9
20	AMERICAN INSTITUTE OF ARCHITECTS		For more than a century, AIC has been the leading global advocacy organization. With offices across the United States and around the globe, and partnerships with Jewish communities worldwide, AIC works to enhance the well-being of the Jewish people and to advance human rights and democratic values for all. Funding was for the AIC Chicago Latino Leaders Passover Seder.	2			5
21	AMERICAN JEWISH COMMITTEE	Culture & Arts					
22	AMERICAN LEGION - COMMONWEALTH EDISON POST 118	Community and Neighborhood Development	It is the nation's largest wartime veterans service organization, committed to mentoring youth and sponsorship of wholesome programs in our communities, advocating patriotism and honor, promoting strong national security, and continued devotion to our fellow servicemembers and veterans. ComEd provides annual support to an American Legion Post for current and retired employees who served in the U.S. Military.		16	17	17
23	AMERICAN RED CROSS OF CHICAGO	Disaster Relief	The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are the leading humanitarian disaster response and recovery organization in the country. Since 1915, the American Red Cross of Chicago & Northern Illinois has been a key provider of disaster response, preparedness and health and safety services. Funding was for the American Red Cross Heroes Breakfast 2016	25	25	25	50
24	ANTI-DEFAMATION LEAGUE	Education	The Anti-Defamation League was founded in Chicago in 1913. Today, the Greater Chicago Upper Midwest regional office continues to carry out its original mission - fighting anti-Semitism and all forms of bigotry, securing justice and fair treatment for all. With an array of educational, legislative, diplomatic, and interfaith initiatives, the office acts as an important resource for the community at-large. ComEd's donation in 2014 supports the American Awards Dinner, which supports the ADL's school-based programs to teach students about inclusion and tolerance. Arden Shore Child and Family Services rebuilds children's lives in a caring community. ComEd's 2012 donation is in support of Our Stories Connect Us, an arts festival that allows children to explore their family story and create a piece of art that represents this story.		5		10
25	ARDEN SHORE CHILD & FAMILY SERVICES	Community and Neighborhood Development	of the highest quality, representing the world's diverse artistic traditions, for the inspiration and education of the public and in accordance with the museum profession's highest ethical standards and practices. Recognized worldwide as one of America's leading art museums, the Art Institute is enthusiastically supported by a membership base of nearly 100,000 households and welcomes approximately 1.5 million local, national, and international visitors through its doors each year. To augment its onsite offerings, the museum actively facilitates lifelong learning and engagement in the visual arts through targeted education and outreach initiatives that have been carefully designed for students, teachers, adults, and families. The Art Institute of Chicago was founded as both a museum and school for the fine arts in 1879, a critical era in the history of Chicago as civic energies were devoted to rebuilding the metropolis that had been destroyed by the Great Fire of 1871. The Art Institute found its permanent home in 1893, when it moved into a building, constructed jointly with the city of Chicago for the World's Columbian Exposition, at the intersection of Michigan Avenue and Adams Street. That building, its entry flanked by the two famous bronze lions, remains the "front door" of the museum even today. In keeping with the academic origins of the institution, a research library was constructed in 1901; eight major expansions for gallery and administrative space have followed, with the latest being the Modern Wing, which opened in 2009. The permanent collection has grown from plaster casts to nearly 300,000 works of art in fields ranging from Chinese bronzes to contemporary design and from textiles to installation art. The museum's mission is advanced by its dual commitment to both art and audience. Central to this approach is the development of its exhibition schedule and educational initiatives. The presentation of diverse special exhibitions enhances the museum's reputation for cutting-edge art research, planning, and scholarship, and sustains its position as a cultural center for visitors, students, and artists alike. In addition, with one of the largest museum education programs in the country, the Art Institute offers more than 2,000 educational programs and serves more than 400,000 participants annually.				5
26	ART INSTITUTE OF CHICAGO	Culture & Arts	Funding was for the Corporate Partner Program and Business Council Supporting, developing and honoring women leaders	47	10	10	25
27	ATHENA INTERNATIONAL	Women's Advocacy Organization	Inspiring women to achieve their full potential Creating balance in leadership worldwide. ComEd's 2013 donation is made to support the Annual Luncheon.			5	5

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28	AUDITORIUM THEATRE OF ROOSEVELT UNIVERSITY	Arts & Culture/Performing Arts/Theatre/Education	independent not-for-profit organization committed to presenting the finest in international, cultural and community programming to Chicago and to the continued restoration and preservation of the National Historic Landmark Auditorium Theatre. ComEd's 2013 donation is in support of the Too Hot to Handle: The Jazz-Gospel Messiah event.			7	6
29	AURORA CIVIC CENTER AUTHORITY	Culture & Arts	Theatres, the Paramount continues to provide world-class entertainment for an annual audience of over 300,000 patrons from over 250 communities. The Paramount Theatre's bold Broadway musical series has wowed critics, audiences and skeptics alike. To date, over 30,000 subscribers have signed up to take advantage of Paramount's Broadway Series subscription offer, making it the second largest subscriber base in the state of Illinois. The theatre also hosts world-class entertainment from dance, comedy, music, classical, children's programming and free community events. Funding is for season general-operating support.	20	20		
30	BACK OF THE YARDS NEIGHBORHOOD	Culture & Arts	Founded in May 1939 by Joseph Meegan, Saul Alinsky, supporting clergy, business owners, union officials, and residents, the Back of the Yards Neighborhood Council is the oldest community organization in the U.S. As chronicled in Upton Sinclair's famous book, "The Jungle," the Back of the Yards area suffered from social disorganization, unemployment, poor housing, and juvenile delinquency. The BYNC was created in response to these social issues and continues today to bring social services and economic resources to the community. BYNC was formed to be a unified voice for the neighborhood to improve the quality of life for residents and businesses alike through advocacy and program development. BYNC's motto, conceived during the formation of the BYNC, continues to inspire and motivate the community, "We the people will work out our own destiny." The mission of the BYNC is to enhance the general welfare of all residents, organizations, and businesses in our service area by integrating social services and economic development programs. By addressing community development, education, and human services in our daily activities we are "creating a better place." Everything we do, in one way or another, is aimed at helping someone improve their life or their situation. Every individual and organization we serve is a part of our community, and we believe that communities are not improved by infrastructure and program investments alone. Our programs focus on economic development, social services, workforce development, and community organizing activities to create a sense of community, improve people's lives, and improve the physical assets and spaces in the Back of the Yards. The BYNC offers a variety of programs and services that meet the diverse needs of our community. These programs include after school tutoring, a computer lab with computer literacy training, a free senior citizen shuttle bus, free home repairs for senior citizens, youth summer employment programs, GED classes, ESL classes, an internationally-renowned Ballet Folklorico dance group, a variety of economic development programs, and much more. By combining social and economic programs into a single community-based organization, the BYNC provides a holistic approach to strengthening the Back of the Yards neighborhood and surrounding communities.	10			5
31	BARRINGTON AREA UNITED WAY	Health & Social Services	Funding is for Annual Campaign Support	1			
32	BELOVED COMMUNITIE CHRISTIAN CHURCH		ComEd's 2012 donation is in support of the 10th Anniversary Dinner and Award Celebration				10
33	BEST BUDDIES INTERNATIONAL	Community and Youth Services	To establish a global volunteer movement that creates opportunities for one-to-one friendships, integrated employment and leadership development for people with intellectual and developmental disabilities (IDD). The 2012 donation is in support of the Annual Dinner.				5
34	BETTER BUSINESS BUREAU OF CHICAGO AND NORTHERN ILLINOIS	Civic & Public Affairs	trust each other. BBB's mission is to be the leader in advancing marketplace trust. We do this by: <ul style="list-style-type: none"> Setting standards for marketplace trust Encouraging and supporting best practices by engaging with and educating consumers and businesses Celebrating marketplace role models Calling out and addressing substandard marketplace behavior Creating a community of trustworthy businesses and charities Funding was for the Annual Dinner	12		5	
35	BIG SHOULDERS FUND	Education	inspired by Joseph Cardinal Bernardin, a group of business leaders founded Big Shoulders Fund in 1986 to provide support to Catholic Chicago inner-city schools. Big Shoulders serves nearly 21,000 students in 82 schools (67 elementary and 15 high schools) located throughout Chicago. Since its inception, the Big Shoulders Fund has raised more than \$260 million and currently awards approximately \$20 million annually in grants and scholarships. This includes over \$3 million each year in professional development and programmatic enhancements including early childhood, extended day, professional development for teachers and administrators, vision / hearing screenings, and more. Studies have shown the longer a student remains in a Big Shoulders Fund school, the greater the improvement they will show on standardized test. Ninety-six percent of Big Shoulders secondary school students graduate from high school and 83 percent of Big Shoulders scholars go on to higher education. Funding was a program grant for St. Margaret of Scotland School, which has 100% low-income student body.	10	10	8	8
36	BLACK ENSEMBLE THEATER	Culture & Arts	The mission of the Black Ensemble Theater (BE) is to eradicate racism and its devastating effects upon society through the utilization of theater arts. BE was founded by actress, playwright and producer Jackie Taylor in 1976. She created a theater company that would transcend the concept of race and color and tell the truth as it pertained to the greatness of African-American people. The company began producing plays that brought diverse audiences together to recognize and appreciate their differences while ultimately embracing their sameness as human beings. Funding was for Black Ensemble Theater's 2015 Legacy Continues Gala and season general-operating support.	20	15	40	10

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37	BLACK UNITED FUND OF IL INC.	Community and Neighborhood Development	It is the mission of the Black United Fund to encourage and assist at every economic level to set aside a portion of their own resources (i.e., ideas, money, supplies, strategies, energy, skills, and time) to support economic development, alternative education projects, arts and culture, health and human service programs, social justice, legal services, research, and emergency needs. ComEd supports the 13th Annual Living Legends Passing the Torch Award Ceremony.				5
38	BOOKER WASHINGTON COMMUNITY CENTER	Community and Neighborhood Development	Booker Washington Community Center's mission is to provide an environment that promotes the quality of life, values and the welfare of the people of the community through education, art, recreational and cultural programs, and to promote learning and sharing within the greater multi-cultural community. ComEd's donation in 2014 provides general operating support for the Center and a sponsorship of their annual event.			12	
39	BOY SCOUT OF AMERICA CHICAGO COUNCIL NO 118	Community & Economic Development	The Boy Scouts of America is one of the nation's largest and most prominent values-based youth development organizations. The BSA provides a program for young people that builds character, trains them in the responsibilities of participating citizenship, and develops personal fitness. Funding was for annual dinner.	3			
40	BOYS AND GIRLS CLUBS OF AMERICA	Community and Neighborhood Development	To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. ComEd supports the annual Gala.				10
41	BOYS AND GIRLS CLUBS OF CHICAGO	Community and Neighborhood Development	To enable all young people, especially those who need us most, to reach their potential as productive, responsible and caring citizens. ComEd supports the Leadership dinner and 6th Annual Summer Ball.				6
42	BRIGHT LEADERSHIP INSTITUTE	Community and Neighborhood Development/Conservation	Bright Leadership Institute provides education and resources to sustain homeownership opportunities through services in pre- and post-purchase education, counseling and financial literacy. In addition, BLI will be at the forefront of the new green ecosystem through exposing and training community residents for new green collar jobs and home energy conservation through energy diversity sources. ComEd's contribution was made in support of BLI's Annual Convention.				5
43	BRONZEVILLE CHILDREN'S MUSEUM	Arts & Culture/Museums	The Bronzeville Children's Museum is the first and only African American children's museum in the country. The 2012 donation supports the museum's STEM Science, Technology, Engineering and Mathematics Exhibition.				10
44	BUILD INC	Community & Economic Development	BUILD's mission is to engage at-risk youth in the schools and on the streets, so they can realize their educational and career potential and contribute to the stability, safety and well being of our communities.	5	5	8	5
45	BUREAU COUNTY UNITED WAY, INC.	Health & Social Services	To provide financial support to health, welfare, and character building services. The United Way is a national system of volunteers, contributors, and local charities built on the proven effectiveness of local organizations helping people in their own communities. Funding for Annual Campaign Services Camp Butterfly is a nonprofit organization based in Chicago dedicated to the holistic development of girls of African descent. By providing girls a safe space to explore, embrace and understand their unique identity and purpose, we hope to foster a dedication to emotional healing, service, cultural awareness and positive self identity.	1			
46	CAMP BUTTERFLY						5
47	CASA CENTRAL	Community & Economic Development	Casa Central was founded in 1954 by a group of multi-denominational churches in an effort to address the growing needs of their community, largely Hispanic immigrants. With a budget of \$26,000 and a staff of three, Casa Central set out to build strong communities, one family at a time. Since then Casa Central has become a model agency with over 500 employees and a budget of approximately \$17 million. Though much has changed over the years, our mission and our passion have remained the same, as we continue to transform lives and strengthen communities, with a special focus on Hispanics. Our network of social services propels a diverse population of all ages toward self sufficiency and a higher quality of life." Funding was for Casa Central Annual Awards Dinner	25	25		50
48	CASA KANE COUNTY	Community and Neighborhood Development	Volunteer organization that advocates for the best interests of abused and neglected children within the Juvenile Court system. Court Appointed Advocate Training.			5	5
49	CASA PUEBLA	Community and Neighborhood Development	To build relationships and challenge people to act on their faith and values to create healthy communities through organizing, education, and community development.				5
50	CATHOLIC BISHOP OF CHICAGO	Education	The 2012 donation was to support the Cinco de Mayo Parade. St. Joseph Seminary holds an event to benefit scholarships for low-income students at schools in the Chicago area. Funding was for that event, a breakfast.	5	25		
51	CENTER FOR ECONOMIC PROGRESS	Community and Neighborhood Development	The Center for Economic Progress (CEP) is to help hard-working, low-income families move from financial uncertainty to financial security. Provide free tax & financial services program to low-income families and support for Counting on Progress Event				6
52	CENTER FOR NEIGHBORHOOD TECHNOLOGY	Community & Economic Development	CNT's mission is to build more vibrant and sustainable urban communities. CNT fulfills this mission by developing and applying strategies that make more efficient and effective use of the undervalued resources in and inherent advantages of the built and natural systems that together create the urban environment.	10			5
53	CENTER ON HALSTED	Diversity	Center on Halsted advances community and secures the health and well-being of the LGBTQ people of Chicago/Land.				7
54	CHICAGO ACADEMY FOR THE ARTS	Education	Human First Gala - event support. The Chicago Academy for the Arts constructs emerging artists through a connected curriculum and unique culture that inspires creativity, cultivates intellectual curiosity, and imparts the skills to lead and collaborate across diverse communities. The 2012 donation supports the Science Lab Renovation and 35th Anniversary Gala event.				6

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			<p>Nature Museum is to create a positive relationship between people and nature through collaborations, education, research and collections, exhibits and public forums that foster urban connections to our region's nature and science. The vision is to be the urban connection to the world of nature and science.</p> <p>For 154 years, the Chicago Academy of Sciences has been committed to educating the public about nature and science. In 1857, the Chicago Academy of Sciences became one of Chicago's first cultural institutions. Robert Kennicott, a local naturalist, along with a group of scientists concerned about the disappearance of native plants and animals, created the Academy to house their collections and scientific papers and to provide city dwellers a place to reconnect with the natural world.</p> <p>In October 1999, the Chicago Academy of Sciences expanded to establish the Peggy Notebaert Nature Museum as its exhibiting branch and the cornerstone for all of the institution's education programs. Since its opening in 1999, the Museum has welcomed more than 1.5 million visitors and provides hands-on exhibits and programs to 70,000 students annually and trains and supports more than 2,000 Chicago teachers in 438 schools.</p> <p>Over the next few years, the Academy will be implementing a newly established strategic plan. The strategic plan contains goals, objectives and metrics that will allow the Academy to successfully grow and attain its revised mission and vision. The strategic planning process has reaffirmed the Museum's distinct identity in the community as the gateway to environmental discovery. It highlights the Museum's strong commitment to mission-centric programs, collaborating with other key organizations, as well as increasing overall impact in the community. This comprehensive strategic plan will guide the development of the institution and its priorities over the next three years. The goals are to:</p> <ul style="list-style-type: none"> •Provide visitor experiences that inspire wonder and foster participation and interest in regional nature •Serve as a regional center for invertebrate conservation, education, and citizen science •Proactively foster scientific discourse and literacy 				
55	CHICAGO ACADEMY OF SCIENCES	Culture & Arts		25	12	10	5
			<p>The Chicago Architecture Foundation (CAF) inspires people to discover why design matters. It is the leading organization devoted to celebrating and promoting Chicago as a center of architectural innovation. As Chicago's forum for the exchange of ideas on urban design, CAF inspires people to participate in the building of vibrant communities and to demand the highest standard in urban design. CAF awakens young people to achieve their potential through the discovery of architecture, engineering and design. Funding is for Open House Chicago 2015, which allows residents to visit buildings free of charge.</p> <p>The Chicago Botanic Garden conserves native plants to sustain and enrich life. They opened more than 40 years ago as a beautiful place to visit, and it has matured into one of the world's great living museums and conservation science centers. In 2014, more than one million people visited the Garden's 26 gardens and four natural areas, uniquely situated on 385 acres on and around nine islands, with six miles of lake shoreline. Funding is for Wonderland Express event.</p> <p>ComEd's funding supports a half-and-glove drive in northern Illinois for low-income residents. ComEd collected hats and gloves at all offices and at holiday lighting locations, such as the Chicago Botanic Garden and Brookfield Zoo.</p> <p>ChicagoCAC is a public-private partnership between a nonprofit agency and the public agencies that respond to reports of child abuse and assault in Chicago -- the Chicago Police Department, Illinois Department of Children and Family Services, Cook County State's Attorney's Office, and Cook County Health & Hospitals System. Professionals from all five partner agencies work together in a child-friendly facility to investigate reports of child abuse and protect suspected victims. Since opening in 2001, we have served over 30,000 children. The Center is a model for other children's advocacy centers and multidisciplinary first responder programs in urban areas throughout the country. Our unique partnership facilitates a child-focused investigative process that preserves and protects the evidence that supports child abuse allegations while providing abused children with a safe place to share their story in their own words to experts who will listen to them. The trauma-informed environment at the Center allows ChicagoCAC staff and partners to ensure that children and families get the critical support and appropriate trauma resources they need.</p> <p>Funding was for Luminary Awards Dinner</p> <p>Chicago Children's Choir is a multiracial, multicultural choral music education organization, shaping the future by making a difference in the lives of children and youth through musical excellence. ComEd's 2014 donation is in support of the Pilsen Little Village Choir.</p> <p>Chicago Children's Museum's mission is to improve children's lives by creating a community where play and learning connect.</p> <p>The donations in 2013 provide ongoing support and funding for the museum's gala event.</p>	26		43	10
56	CHICAGO ARCHITECTURE FOUNDATION	Culture & Arts					
57	CHICAGO BOTANIC GARDEN	Environment		51	40	60	48
58	CHICAGO CARES INC	Community and Neighborhood Development			10		
			<p>The vision of Chicago Children's Theatre is to be the City of Chicago's premier professional theatre company dedicated to:</p> <ul style="list-style-type: none"> -Creating awe-inspiring theatrical productions and programs for our communities -Engaging our broader communities through inclusion and accessibility -Inspiring young people and families to lead lives of adventure, courage, and curiosity <p>ComEd provides funding for the season's production.</p> <p>The Chicago Chinatown Community Foundation is a 501(c)(3) non-profit organization whose mission is to advance the history, culture, and traditions of the Chinese people. Funding was for Chinese New Year Parade and Summer Festival</p> <p>For more than 120 years, Chicago Commons has worked to provide educational opportunities for children, youth and adults as well as to support seniors remain living in their communities. Funding was for the Post Your Heart Our event.</p>	10		15	15
59	CHICAGO CHILDRENS ADVOCACY CENTER	Health & Social Services					
60	CHICAGO CHILDRENS CHOIR	Arts & Culture/Music			15	20	15
61	CHICAGO CHILDRENS MUSEUM	Arts & Culture/Museums				11	
			<p>The Chicago Children's Theatre is to be the City of Chicago's premier professional theatre company dedicated to:</p> <ul style="list-style-type: none"> -Creating awe-inspiring theatrical productions and programs for our communities -Engaging our broader communities through inclusion and accessibility -Inspiring young people and families to lead lives of adventure, courage, and curiosity <p>ComEd provides funding for the season's production.</p> <p>The Chicago Chinatown Community Foundation is a 501(c)(3) non-profit organization whose mission is to advance the history, culture, and traditions of the Chinese people. Funding was for Chinese New Year Parade and Summer Festival</p> <p>For more than 120 years, Chicago Commons has worked to provide educational opportunities for children, youth and adults as well as to support seniors remain living in their communities. Funding was for the Post Your Heart Our event.</p>		40	21	20
62	CHICAGO CHILDRENS THEATRE	Arts & Culture/Performing Arts/Theatre					
63	CHICAGO CHINATOWN COMMUNITY FOUNDATION	Community & Economic Development		9			
64	CHICAGO COMMONS ASSOCIATION	Education		8			
			<p>The mission of the Chicago Community Loan Fund is to provide flexible, affordable and responsible financing and technical assistance for community stabilization and development efforts and initiatives that benefit low- to moderate-income neighborhoods, families and individuals throughout metropolitan Chicago.</p> <p>The 2014 donation is in support of Community Lending and Technical Assistance Programs, which is targeted toward low-income individuals, small businesses and entrepreneurs.</p> <p>Chicago Commons is committed to improving our region through strategic grant making, civic engagement and inspiring philanthropy. We are here to serve the nonprofit organizations, the generous donors and the thoughtful residents who strive to make a difference, helping their bold vision create lasting community change. Funding was for Anniversary Celebration</p>		12	10	13
65	CHICAGO COMMUNITY LOAN FUND	Environmental/Preservation & Conservation					
66	CHICAGO COMMUNITY TRUST	Community & Economic Development		25	20	25	5

Commonwealth Edison Company
 Charitable Contributions of \$1,000 or \$5,000 and Greater
 Charged To Account 426.1 Donations
 (In Thousands)

Witness: Newhouse

Line No.	Organization	Organization Program Area	Organization Mission and Purpose of 2015 Donation	2015 Payments Of \$1,000 Or More	2014 Payments Of \$5,000 Or More	2013 Payments Of \$5,000 Or More	2012 Payments Of \$5,000 Or More
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
67	CHICAGO COUNCIL ON GLOBAL AFFAIRS	Philanthropy Professional Association	The Chicago Council on Global Affairs is a Chicago-based nonprofit organization that promotes international understanding through public programs and private events featuring world leaders and experts with diverse views on a wide range of global topics. Through task forces, conferences, studies, and leadership dialogue, the Council brings Chicago's ideas and opinions to the world. MARSHALL BOUTON FELLOWSHIP, Global Connections dinner, leadership award dinner and energy initiative.			18	
68	CHICAGO COUNCIL ON SCIENCE AND TECHNOLOGY	Community and Neighborhood Development	The Chicago Council on Science and Technology provides relevant networking, services and information to Chicago's nonprofit community. ComEd's 2013 contribution is a General Operating Grant.			6	5
69	CHICAGO DEFENDER CHARITIES	Community & Economic Development	Encouraging African American youth to achieve their personal best in school and beyond. Our initiative empowers them to not only complete high school, but also attend Historically Black Colleges and Universities (HBCUs). African American college students are known to fare better and graduate at higher rates from HBCUs, than African American students attending mainstream colleges and universities. The group achieves these goals via several initiatives, including adopt-a-school programs and most notable, scholarships for African American students planning to attend HBCU institutions. Funding is for the Classic.	24	26	24	
70	CHICAGO FAMILY HEALTH CENTER	Health and Human Services	Funding supports the 2015 Bud Billiken Parade. Chicago Family Health Center will promote health, work to prevent disease and provide treatment through the delivery of quality, accessible primary healthcare that is culturally sensitive, affordable, and responsive to community and individual needs. The 2012 donation is in support of the Center's Annual Dinner.				5
71	CHICAGO FOOTBALL CLASSIC	Education	Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.	10		20	
72	CHICAGO FOUNDATION FOR WOMEN	Health & Social Services	Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.	30		30	5
73	CHICAGO HISTORY MUSEUM	Culture & Arts	Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.	50			35
74	CHICAGO LEGAL CLINIC	Community and Neighborhood Development	Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.				10
75	CHICAGO LIGHTHOUSE	Health & Social Services	Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.	15	15	10	15
76	CHICAGO LOOP ALLIANCE	Community and Neighborhood Development	Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.				25
77	CHICAGO METRO HISTORY EDUCATION CENTER	Education/Youth Programs	Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.		5	10	
78	CHICAGO NEIGHBORS UNITED		Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.				15
79	CHICAGO PARK DISTRICT	Community & Economic Development	Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.	50			
80	CHICAGO PUBLIC LIBRARY FOUNDATION	Culture & Arts	Chicago Foundation for Women (CFW) was established in 1985 by four Chicago-area women to increase opportunities and resources targeted to women and girls. Throughout its history, CFW has been the only organization in the region to take a comprehensive approach to understanding and addressing issues impacting Chicago-area women and girls through every stage of their lives. Since its inception, Chicago Foundation for Women has distributed nearly 3,000 grants totaling approximately \$26 million to hundreds of organizations serving women and girls in the metropolitan Chicago area. Chicago Foundation for Women envisions a community and world in which all women and girls have the opportunity to achieve their full potential and live in safe, just, and healthy communities. Funding was for CFW's 30th Anniversary reception and public programs to celebrate its new commitment to be inclusive. My Chinitawa, South Chicago, Benito Juarez and the Making of Modern Mexico, and Out in Chicago, as well as upcoming exhibitions such as Shalom Chicago and Ebony Fashion Fair. CHM serves more than 200,000 visitors and 50,000 K-12 students each year. The Museum seeks to include all the city's neighborhoods, monuments, and architectural sites as part of our continuing program through more than 200 public tours of the city, lectures, and educational symposia each year. Founded in 1856, the Chicago History Museum (CHM) is the city's oldest cultural institution. The CHM specializes in both presenting and preserving the diverse and evolving history of Chicago and Illinois, as well as selected areas of American history. The mission of the Chicago History Museum is to "Share Chicago stories, serving as a hub of scholarship and learning, inspiration and civic engagement." With the CHM's renovation and name change in 2006, more than 90% of the Museum's gallery space was remodeled and the institution re-focused its mission to tell the stories of all Chicagoans. Funding is for the creation of "The Great Chicago Adventure" exhibit.	25	40	28	25

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
81	CHICAGO PUBLIC SAFETY ACTION COMMITTEE	Youth Services/Community and Neighborhood Development	Local government, police, fire, and community organizations, educational institutions and foundations have come together to develop a coordinated plan to improve safety in neighborhoods across the city. The effort has been focused on developing high-impact, research-based strategies to prevent violence, intervene with those at greatest risk and make our communities safer. The 2013 donation is in support of the Get In Chicago program - Involved, Inspired, Invested.			407	
82	CHICAGO PUBLIC SCHOOLS STUDENT SCIENCE FAIR INC	Culture & Arts	Recognizing the need to develop a reservoir of future scientists, a group of high school physics teachers organized small gatherings of students to discuss their scientific research and experiments. In 1950, the Student Science Fair was born and was incorporated in the State of Illinois in 1955. A turning point in the development of the Student Science Fair occurred in 1958. William Kahler, then president of Illinois Bell, served as president of the Student Science Fair Advisory Committee. Under his leadership, extensive industrial and business support was established with leading companies in Chicago. To this date, the practice has continued. Funding support the annual fair and science clubs in high schools.	30	30	30	30
83	CHICAGO REHABILITATION NETWORK	Community and Neighborhood Development	The Chicago Rehab Network (CRN) is a citywide coalition of neighborhood and community based development organizations founded in 1977 by community groups seeking to pool expertise and share information. The coalition membership consists of over 40 housing organizations representing over 60 city neighborhoods. ComEd's 2013 donation provided program grants in support of the network's mission.			5	
84	CHICAGO SHAKESPEARE THEATER	Culture & Arts	Chicago Shakespeare Theater (CST) believes that Shakespeare speaks to everyone. A global theatrical force, CST is known for vibrant productions that reflect Shakespeare's genius for storytelling, language and empathy for the human condition. We have evolved into a dynamic company, producing award-winning plays at our home on Navy Pier, throughout Chicago's schools and neighborhoods, and on stages around the world. Funding was for general operating support for the season.	45	45	50	45
85	CHICAGO SKY CARES	Education	The Sky Cares Foundation is deeply committed to creating programs that improve the quality of life for all people with a special emphasis on promoting youth education, environmental progress, diversity and inclusion, and Veteran support. Funding support Sky Cares Foundation STEM Enrichment Project.	50			5
86	CHICAGO STATE UNIVERSITY FOUNDATION	Education	The Chicago State University Foundation, chartered in 1907 and incorporated in 1908, is an independent, charitable organization with the sole purpose of soliciting, receiving, and administering private gifts to the Chicago State University. ComEd's 2014 donation was made in support of the University's annual dinner and awards program—all funds from the event support the school's scholarships, programs and general operating expenses.		20	13	
87	CHICAGO SUN TIMES CHARITY TRUST	Community and Neighborhood Development	As nonprofit organizations, local governments and businesses strive to tackle issues of concern, the Trust provides civic leadership bringing all stakeholders to the common table. Working together, the Trust, its donors and its community partners leverage collective knowledge, creativity and resources for a greater impact than any of us can make alone. ComEd's donation was made in support of the Halloween Ball.			5	
88	CHICAGO SUNDAY EVENING CLUB	Community & Economic Development	The Chicago Sunday Evening Club seeks to transform the lives of individuals, and the world at large, by turning belief into action. The purpose of the Chicago Leadership Prayer Breakfast is to gather as an interfaith community to pray for the city, and nation, and the world. Funding was for 2015 Chicago Leadership Prayer Breakfast.	5			10
89	CHICAGO SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts/Music	The central mission of the Chicago Symphony Orchestra Association is to present classical music to national and international audiences. ComEd's 2013 donations support the CSO Student Ticket Program, Opening Night, Classical Tapestry and Corporate Night programs.			24	10
90	CHICAGO UNITED, INC.	Community & Economic Development	Chicago United promotes multiracial leadership in business to advance parity in economic opportunity. Funding was for the Chicago United Bridge Awards Dinner and Conference.	25		25	100
91	CHICAGO URBAN LEAGUE	Culture & Arts	The Chicago Urban League (CUL) works for economic, educational and social progress for African Americans and promotes strong, sustainable communities through advocacy, collaboration and innovation. CUL - an affiliate of the National Urban League - is one of the nation's oldest and largest community-based movements devoted to the economic empowerment of African Americans. Driven by our organization's mission, CUL strives to achieve the following goals: (1) Be a leader on issues impacting African Americans; (2) Achieve measurable and sustainable results in critical focus areas of economic empowerment, educational equality and social justice; (3) Develop and engage the next generation; and (4) Build a strong financial foundation. CUL programs help create a better standard of living for families facing barriers created by poverty, crime and low-quality education. CUL delivers its programs and services through five departments: Entrepreneurship Center, Housing & Financial Empowerment, Human Capital, Student Development and Workforce Development. Chicago Urban League's Project Ready	75	92	78	86
92	CHICAGO ZOOLOGICAL SOCIETY	Environment	THE MISSION OF THE Chicago Zoological Society Brookfield Zoo is to inspire conservation leadership by connecting people with wildlife and nature. Funding was for Holiday Magic, Browse Program, Critter Cart, and Energy Education Program.	176	86	93	76
93	CHICAGOLAND CHAMBER OF COMMERCE FOUNDATION	Community & Economic Development	The Chamber Foundation coordinates educational resources, programs, and research to advance the activities of the Chamber. Foundation initiatives allow the Chamber to collaborate with strategic partners and organizations to address key business issues, and extend the scope of our activities. These initiatives serve a diverse audience including community leaders, entrepreneurs, business executives, employees, as well as educators and students. The Chamber Foundation is currently concentrating on issues of disability inclusion in the workplace as well as youth employment and workforce development. Funding was for 11th Annual Meeting of Membership and the Chamber Leadership Academy.	36		50	90
94	CHILDREN FIRST FUND	Education	child in every school is on track at every stage in his or her career to graduate prepared for success in postsecondary education and employment. In this capacity, the CFF acts as a flow-through or fiscal agent for foundation and business grants and individual donations to CPS schools and administrative units to fund programs that supplement educational opportunities. ComEd's donation supports the back to school campaign.			5	
95	CHINESE AMERICAN SERV. LEAGUE	Health & Social Services	A nurturing hub within the heart of Chinatown, the Chinese American Service League (CASL) connects families and individuals of all ages with the vital support they need to thrive and contribute to the greater Chicago community. In the fall of 1978, ten dedicated Chinese Americans came together to bridge the gap in services for Chinese American immigrants in Chicago. Their passion and commitment ignited the spark for the Chinese American Service League (CASL), which has since burgeoned into a nurturing hub in the heart of Chinatown. Funding was for the annual gala and a program to teach senior citizens about DIY Weatherization.	15	12	35	15

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
96	CHRISTOPHER HOUSE	Education	Christopher House provides a family of schools to help low-income children and their families succeed in school, the workplace, and life. Our objective is to partner with families to provide a continuum of education for students birth through high-school as well as educational resources to help parents create and foster stable, self-sufficient families. Funding was for the 75th Annual Benefit and Christopher House's Family of Schools	20	20	15	25
97	CITY COLLEGES OF CHICAGO - DAWSON TECHNICAL INSTITUTE	Education	ComEd donated two trucks to the Dawson Tech Overhead Line program for use in their training programs. The value of the contribution represents the remaining, unrecovered book value of these vehicles.		19		
98	CITY COLLEGES OF CHICAGO FOUNDATION	Education	Seven colleges in Chicago form the City Colleges of Chicago, a large community college system in Chicago, Illinois serving about 100,000 students. The goal of the City Colleges is to provide educations that can create economic value (jobs) for those graduating from the system or go on to receive an associates degree or advanced degree at another college. The Overhead Electrical Line Worker Program is a partnership between the City Colleges and ComEd to increase diversity in the skilled trades (lineworker profession) and address the aging skilled craft workforce issue. The program has been in existence for 10 years, has resulted in hundreds of job placements and is a model for other programs being developed in the City Colleges' System. 576 students have been admitted to the program, 319 have graduated. ComEd has hired more than half of them. Overhead Electrical Line Worker Program Support and Establish 2 ComEd Scholarships for students to be admitted to the program	41	30	35	35
99	CITY OF CHICAGO (Martin Luther King Interfaith Breakfast)	Community and Neighborhood Development	the accomplishments of Dr. King and acknowledge his profound impact upon American history. Dr. King's life work represented a steadfast commitment to ensuring and advancing equality for all and the City of Chicago is honoring these ideals by recognizing Timuel D. Black, Jr. as the inaugural recipient of the City of Chicago Champion of Freedom Award for his work as an educator, activist and community leader in the Civil Rights movement. ComEd's 2012 donation is in support of this event.				5
100	CITY YEAR CHICAGO	Community and Neighborhood Service	As tutors and mentors, City Year Chicago corps members provide critically needed services to some of Chicago's most underserved youth. The 2012 donation is in support of the 15TH Annual Ripples of Hope dinner.				5
101	CLEAN ENERGY TRUST	Environment	Clean energy trust is an impact investor that invests innovation to create a healthier environment and more prosperous future. We launch, fund and grow early stage clean energy business in the Midwest through direct investment, venture development and advocacy. Funding was for the Clean Energy Trust Challenge	25	16	16	66
102	COALITION FOR THE REMEMBRANCE OF ELIJAH MUHAMMAD	Community & Economic Development	The official archives for the Nation of Islam. Holds general civilization classes (open to public) different speakers are featured. Funding was for CROES 28th Annual Founders' Day Gala	3			
103	COMMERCIAL CLUB FOUNDATION	Community and Education	THE COMMERCIAL CLUB OF CHICAGO is a non-profit membership organization of the leading men and women of Chicago's business, professional, cultural and educational communities. ComEd's contribution is for the fiscal year 2013-2014 membership.			20	
104	COMMUNITY FOUNDATION OF FOX RIVER VALLEY	Education	The Foundation is an advocate for all Veterans of all generations and all conflicts. We shall ensure our citizens, our City and our Nation remember the sacrifices of those gone and those who remain. Funding supported the 2015 Community Breakfast	1			
105	CONGRESSIONAL BLACK CAUCUS FOUNDATION	Community and Neighborhood Development	Our mission is to advance the global black community by developing leaders, informing policy and educating the public. The 2012 donation is made in Support of the 42nd Annual ALC Weekend.				5
106	CONSTITUTIONAL RIGHTS FOUNDATION CHICAGO	Education/Elementary School/Secondary School	The Constitutional Rights Foundation Chicago (CRFC) strengthens American democracy by providing elementary and secondary students with hands-on learning about the Constitution to prepare them for informed civic engagement. The 2012 donation supports the Bill of Rights in Action Awards Benefit.				10
107	CUB CONSUMER EDUCATION AND RESEARCH FUND	Community & Economic Development	CUB is a consumer education and policy work on clean energy and telecom issues. Funding was for the Sky Is The Limit event, supporting CUB's clean energy and distributed energy resources policy and consumer education work.	5			
108	CYSTIC FIBROSIS FOUNDATION	Health & Social Services	The mission of the Cystic Fibrosis Foundation is to cure cystic fibrosis and to provide all people with the disease the opportunity to lead full, productive lives by funding research and drug development, promoting individualized treatment and ensuring access to high-quality, specialized care. Sponsorship was for the annual festival.	5	5	5	
109	DEPAUL COLLEGE PREP	Education	DEPAUL COLLEGE PREP, formerly known as Convent Technical High School, is a Roman Catholic high school located in Chicago, Illinois, United States. It is located on the north side of Chicago on Addison Street and California Avenue. It is located in the Roman Catholic Archdiocese of Chicago. Funding was a STEM Program Grant.	10	20	5	
110	DISCOVERY CENTER MUSEUM	Arts & Culture/Museums	The Discovery Center Museum is an interactive museum featuring permanent exhibits spread over a two-floor area. Out in the museum's backyard, visitors can explore Rock River Discovery Park, a giant, multi-level science park with a hands-on twist! The museum also hosts traveling exhibits. ComEd's donation in 2014 provides funding for the museum's Power House exhibit, which teaches children about energy.		20	20	20
111	DIVINE PRAISE, INC.		Cultural enrichment after-school program that will create a safe-environment for disadvantaged youth and community residents on Chicago's West Side. The program also includes workshops on energy efficiency, social etiquette and tutoring. The 2012 donation provides annual funding for offered programs.				15
112	DOMINICAN UNIVERSITY	Education	As a Sinsinawa Dominican-sponsored institution, Dominican University prepares students to pursue truth, to give compassionate service and to participate in the creation of a more just and humane world. ComEd's donation in 2012 supports the 32nd Annual Trustee and Benefit Gala.				6
113	DONORS FORUM OF CHICAGO	Community & Economic Development	The Donors Forum of Chicago is a non-profit organization that works for the people of Illinois. Founded in 1974, we are the nation's only statewide membership association for nonprofits, philanthropy, public agencies, advisors, and allies. We provide education, advocacy, thought leadership, and project management to attract investment to the sector, develop top talent, improve systems and policies, and build organizational capacity. Funding was for a session for non-profit organizations to learn about energy efficiency.	10	5		
114	DREAMING TREE FOUNDATION	Education	TO FOSTER creative lives in young people through encouraging, mentoring, and actively involving them in the field of creative arts. Dreaming Tree Foundation (DTF) provides teens with hands-on experience in the creative field of filmmaking. ComEd's 2012 donation supports the Fresh Feature Films contest for teen filmmakers.				

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
115	DUPAGE HABITAT FOR HUMANITY	Community & Economic Development	DuPage Habitat is a locally run affiliate of Habitat for Humanity International®, a nonprofit, ecumenical Christian housing organization. We work in partnership with families and the community to build affordable housing at no profit. Our vision is a world where everyone has a decent place to live. Habitat is on the front end of energy efficiency, partnering with emerging "green" technology within the construction and building industry. We build to ENERGY STAR and LEED building standards but not officially certified. Our strategic goal for the upcoming year is to serve 26 families across DuPage County using environmentally-friendly building and home repair practices. We are grateful for the invaluable help of ComEd - Edison volunteers and sponsorship funds in advancing our mission to build homes, community and hope for families in need! Funding was for the DuPage Habitat for Humanity 8th Annual Golf	12	5	15	15
116	DUPAGE REGIONAL OFFICE OF EDUCATION	Education	The office oversees public education for DuPage County. Funding was for the annual Scripps Spelling Bee for all schools.	6	6	6	6
117	DUSABLE MUSEUM OF AFRICAN AMERICAN HISTORY	Culture & Arts	THE DUSABLE MUSEUM OF AFRICAN AMERICAN HISTORY is the newest museum of its type in the country and is the only major independent institution in Chicago established to preserve and interpret the historical experiences and achievements of African-Americans. Funding was for the 20th Anniversary: A Night of 100 Stars	20	10		
118	EASTER SEALS METROPOLITAN CHICAGO	Environment	Easter Seals Metropolitan Chicago maximizes independence and creates opportunities for people with disabilities and other special needs to live, learn, work and play in their communities by providing a lifespan of premier services.	5	14	5	5
119	ECON ILLINOIS (ILLINOIS COUNCIL ON ECONOMIC EDUCATION)	Education	ECON ILLINOIS believes that children should be able to learn and contribute meaningfully to the economic system in which they live. It is the mission of Econ Illinois to help all children in Illinois become effective participants in the economy, enabling them to benefit themselves and society throughout their lives. ComEd's donation is in support of the Annual Dinner event.				5
120	EL VALOR CORPORATION	Health & Social Services	the late Guadalupe A. Reyes. A visionary leader and mother, Mrs. Reyes dreamed of a community in which all members, including her son with special needs, could live, learn and work. She and several others took out a small bank loan and borrowed a church basement in Pilsen where they started the first bilingual, bicultural rehabilitation center in Illinois, and named it El Valor, meaning "courage." From its roots in the Latino community, El Valor has grown into a multicultural, multipurpose organization that reaches thousands of families in the Chicagoland area, and millions throughout the nation. Funding was for the annual Don Quixote dinner.	15	24	25	25
121	ELGIN SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts	1950, became a nonprofit in 1981, and has since transformed into one of the country's premier suburban orchestras—one that is widely considered the second leading orchestra in Illinois. The ESO's purpose is to serve and engage a broad audience through the performance of powerful symphonic music, dynamic educational programs, and strong community relationships. The orchestra performs nearly 75 annual events, and draws approximately 55,500 patrons from Illinois, Indiana, and Wisconsin to a variety of venues throughout the northwest suburbs, including the Hemmens Cultural Center, the Prairie Arts Center and the Batavia Fine Arts. Aside from other professional orchestras in Chicago, Rockford, and central Illinois, there is no other musical organization in the Chicago suburbs offering the quality and number of performances of the Elgin Symphony. In addition, for over ten years, the ESO has been the only arts organization in Illinois to air its live performances on Chicago's classical music station WFMT 98.7, which reaches a nationwide audience of 2.5 million listeners. Over 21,000 community members participate in the ESO's education and outreach programs each year. These programs include free summer outdoor performances, pre-concert lectures, discounted concert tickets for students in grades 7-12, K-6 youth concerts, student art exhibitions, and ensemble performances in local public schools. The ESO is situated in one of the state's fastest growing regions, and serves an area whose population is expected to reach 3.2 million by 2020. ComEd's donation supports the annual holiday music festival		12	6	6
122	ENVIRONMENTAL LAW AND POLICY CENTER	Environmental/Preservation and Conservation	The Environmental Law & Policy Center is the Midwest's leading public interest environmental legal advocacy and eco-business innovation organization. This donation supports the center's 20th anniversary gala.		5	5	
123	ERICKSON INSTITUTE	Education	Institute works to improve the lives of young children and families through graduate education, professional training, community programs, and policy making. ComEd's donations in 2012 are to support the Early Math and Science Education Program and the Annual Gala.				10
124	ERIE NEIGHBORHOOD HOUSE, INC.	Community and Neighborhood Development	To promote a just and inclusive society by strengthening low-income, primarily Latino families through skill-building, access to critical resources, advocacy and collaborative action. ComEd's 2012 donation is in support of the YOU STEM Initiative (Youth Options Unlimited, Science, Technology, Engineering and Mathematics)				5
125	EXECUTIVES CLUB OF CHICAGO	Philanthropy Professional Organization	The Club has been a valued resource for Chicago's business leaders - connecting members, providing opportunities for strategic relationship development, access to intellectual exchange and world class speakers, and enhanced exposure to the broader business community. Through our signature series programs, committees, and networking events, we bring together business, civic and academic leaders from all industries to discuss issues and opportunities affecting business in Chicago and the world. ComEd's contribution is for the events for 2013-2014 season.			15	
126	FAITH IN PLACE	Culture & Arts	Faith in Place is a fifteen-year-old nonprofit with a long history of inspiring positive environmental behavior change in partnerships with religious communities across Illinois. Faith in Place was founded in 1999 (incorporated in 2004) in Chicago, IL, where the majority of our outreach continues to happen. Faith in Place has partnered with more than 1,000 congregations of all faiths from every corner of Illinois - Bahai, Buddhist, Christian, Hindu, Jewish, Muslim, Sikh, and Zoroastrian - to educate, connect, and advocate around the teachings of faith for living out practices of better Earth care. Faith in Place's mission is to inspire people of diverse faiths to care for the earth through connection, education, and advocacy. Unity of purpose emerges from an astounding diversity of beliefs and belief systems. This mission is implemented through four program areas at partner congregations: 1) energy and climate change, 2) water preservation, 3) sustainable land and food, and 4) environmental advocacy. Funding was for the Eco-Ambassadors Summer Program.	10	10	10	
127	FEDERATION OF INDIAN ASSOCIATIONS INC	Community & Economic Development	The Federation builds pride among the Indian-American community in Chicago and does community outreach more broadly. Funding was for the 2015 Indian Independence Day Parade.	1			
128	FEDERATION OF WOMEN	Community & Economic Development	THE FEDERATION OF WOMEN CONTRACTORS (FWC) has been in existence since 1989 and is committed to the advancement of entrepreneurial women in the construction industry. The 100-plus members of FWC include general contractors, sub-contractors, suppliers and service related firms representing every facet and component of construction.	7	8	6	5

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129	FIELD MUSEUM OF NATURAL HISTORY	Culture & Arts	The Field Museum is one of the world's leading institutions for object-based scientific research and serves as an educational resource for millions of people in the Chicago region and beyond. At its core is a collection of more than 27 million specimens that document the history of life on Earth. Our scientists—and visiting researchers from around the world—use this collection to better understand the root causes of a range of environmental and scientific issues affecting our world today, including climate change, deforestation, and disease. Funding was for general-operating support.	1		37	34
130	FOX VALLEY UNITED WAY	Community & Economic Development	The mission of Fox Valley United Way is to measurably improve lives in the communities we serve. We accomplish this by focusing support in in the following areas: Health, Education and Income. Funding was Annual Campaign Support.	15	15	21	15
131	FREE SPIRIT MEDIA	Education/Youth Programs	Free Spirit Media provides education, access, and opportunity in media production to over 500 underserved urban youth every year. ComEd's donation provides annual program support.				5
132	FRIENDS OF THE PARKS	Environmental	Our mission is to preserve, protect, improve and promote the use of Chicago parks, forest preserves and recreational areas for the benefit of all neighborhoods and citizens. ComEd's 2014 donation supports Earth Day activities, volunteer events and the annual luncheon.		12	16	11
133	GARFIELD PARK CONSERVATORY ALLIANCE	Culture & Arts	The unique combination of the Garfield Park Conservatory Campus, other botanical resources, and the engagement of community members. With its innovative programs, the Alliance enhances the economic vitality of Chicago's West Side and encourages the larger community to explore the fundamental connection between plants and human life. Funding was for the new Salaris exhibit.	50			
134	GATEWAY FOR CANCER RESEARCH	Health/Medical Research	The Gateway for Cancer Research has sought better treatment options for cancer patients—options that extend life, improve quality of life, and strive to cure people. The 2012 donation supports the Annual Dinner.				10
135	GILLOURY INSTITUTE	Culture & Arts	Founded in 2002 by life-partners Malik Gillani and Jamil Khoury, Silk Road Rising is a proactive, artistic response to the terrorist attacks of September 11, 2001. As 9/11 second responders, Gillani and Khoury set out to challenge the hatred and fanaticism that fueled both the attacks and the anti-Muslim, anti-Middle Eastern, anti-South Asian backlash that quickly ensued. As Khoury wrote, "First Al Qaeda hijacked Islam, then public anger hijacked our citizenship." Today, Silk Road Rising is the only theatre company in the United States dedicated to fostering empathy and dialogue with and between America's Asian and Middle Eastern communities. Silk Road Rising's mission is to advance citizenship and cultural understandings with theatre based work created through Asian American and Middle Eastern American lenses. Silk Road Rising recognizes that different cultures are inherently linked. We seek to illuminate the intersections of cultures without denying their specificity. We strive to foster a world that values art over ideology and inquiry over dogma. We provide a space for diverse voices to express their own distinct stories and, through this shared experience, facilitate much-needed cross-cultural dialogue and awareness. Arts programming is at the heart of our mission. Throughout the past thirteen years, Silk Road Rising has worked with 53 different playwrights of Asian and Middle Eastern backgrounds to produce eleven World Premieres, eight Midwest Premieres, two Chicago Premieres, and 38 staged readings in our permanent, 85-seat, theatre in Chicago's Loop Theatre District at The Historic Chicago Temple Building: 77 West Washington Street. Our artistic programming supports diverse artists at critical phases in their careers: we commission original pieces in order to first place words on the page; we then workshop the plays, allowing playwrights to hone their works in a supportive setting; next, we showcase	25			
136	GIRL SCOUTS OF CHICAGO	Community and Neighborhood Development	Our mission is to build girls of courage, confidence, and character, who make the world a better place. We are the premier leadership organization for girls and an expert on their growth. ComEd's donations is in support of the Tribute to Achievement Dinner.				50
137	GIRLS 4 SCIENCE	Education	Enriching the lives of girls through science, technology, engineering and math. Funding is for the Women's History Month Reception and Volunteer Program.	20	8	5	
138	GLBT COMMITTEE	Community & Economic Development	The GLBT Committee organizes activities during the year to engage the public. Funding was for the Chicago Pride Parade is the annual gay pride parade held on the last Sunday of June in Chicago.	1			
139	GLENWOOD SCHOOL FOR BOYS AND GIRLS	Culture & Arts	Glenwood Academy nurtures and educates young boys from challenging circumstances by inspiring excellence, building character and strengthening community. 67th Annual Thanksgiving Luncheon	15	15	15	10
140	GOODMAN THEATRE	Culture & Arts	Goodman Theatre seeks to be the premier cultural institution in Chicago through the unsurpassed quality, range and diversity of its productions and programs, and through its commitment to improving the quality of life in the community. Funding was for general-operating support for the season.	45	45	45	60
141	GOVERNORS STATE UNIVERSITY FOUNDATION	Education	Governors State University is committed to offering an exceptional and accessible education that imbues students with the knowledge, skills, and confidence to succeed in a global society. GSU is dedicated to creating an intellectually stimulating public square, serving as an economic catalyst for the region, and being a model of diversity and responsible citizenship. Established in 1969, the Governors State University Foundation is a 501 (c) 3 organization established as an independent, nonprofit corporation that exists to foster relationships with philanthropic individuals, GSU alumni, and corporate and foundation partners on behalf of our students and the University. Funding was for Governors State University's College of Arts & Science, "Success in Mathematics," STEM Program.	10	10		
142	GRANT PARK ORCHESTRAL ASSOCIATION	Culture & Arts	quality, free, classical music concerts in the world. The Festival's core purpose is to enrich lives through the power of music, with emphasis on the values of openness, excellence, creativity, and service. Major goals include being essential to the vitality of the city, connecting people of all backgrounds to symphonic music; thrilling audiences with outstanding musical experiences not found anywhere else; and preserving the Festival as a unique cultural asset. Funding was for season sponsorship and the Advocate for the Arts Awards Benefit.	30	30	30	20
143	GREATER CHICAGO FOOD DEPOSITORY	Community and Neighborhood Development	The Greater Chicago Food Depository is a unique resource across Cook County with a network of 650 pantries, soup kitchens, shelters, mobile programs, children's programs, older adult programs and innovative responses that address the root causes of hunger. Last year, the Food Depository distributed 66 million pounds of shelf-stable food, fresh produce, dairy products and meat, the equivalent of 150,000 meals every day. This contribution provides annual program support.			5	
144	GUARDIAN ANGEL BASSET RESCUE INC	Animal Welfare	CAWR is a non profit organization dedicated to the rescue of Basset Hounds. The 2012 donation was in support of the Illinois Waddle and annual auction events.				5

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145	HACIA	Professional Association supporting the social and economic development of the metropolitan Chicago area	HACIA (Hispanic American Construction Industry Association) works to ensure the equitable participation of its constituents in the construction industry and promotes the growth, quality of work, professionalism and integrity of these individuals and businesses. HACIA also sees the need to equip a growing Hispanic community with the tools necessary to seize and succeed at new business opportunities. HACIA believes that, like any group, Hispanics must constantly obtain training and education to remain at the cutting edge of the construction world. Thus, they offer established bilingual training programs, professional development activities and a suite of member services that assist Hispanics in growing their own construction-related businesses and developing powerful professional networks. ComEd's contribution supports a scholarship for an in-need student who is studying engineering and 10 tickets to the annual scholarship banquet.		25	35	
146	HARRIS THEATRE FOR MUSIC AND DANCE	Arts & Culture/Performing Arts	The Harris Theater's mission is to partner with an array of Chicago's emerging and mid-sized performing arts organizations to help them build the resources and infrastructure necessary to achieve artistic growth and long-term organizational sustainability. The Theater supports this mission by providing these partner organizations subsidized rental, technical expertise, and marketing support, thus allowing the organizations to focus on what they do best - bringing the finest music and dance to the public. The 2012 donation supports the Family Series performances and 2012 season.				5
147	HAYMARKET CENTER	Health & Social Services	dependency in their recovery by providing a continuum of optimal professional care that is responsive to the identified needs of the community. Haymarket goes beyond treatment of addiction - from detoxification, to recovery, to finding a home, learning a job skill and gaining employment. Haymarket Center's goal is to provide its clients with opportunities enabling them to lead productive and creative lifestyles without drugs. Funding was for annual event.	5			
148	HEARTLAND ALLIANCE FOR HUMAN NEEDS & HUMAN RIGHTS	Community and Neighborhood Development	needs of endangered populations—particularly the poor, the isolated, and the displaced—through the provision of comprehensive and respectful services and the promotion of permanent solutions leading to a more just global society. ComEd's contribution for the Candlelight Ball, Human Rights Award Benefit, and Human Rights Awards 2014.			5	5
149	HISPANIC ALLIANCE FOR CAREER ENHANCEMENT	Community & Economic Development	HACE is a nonprofit organization dedicated to the advancement of Latino professionals. Through education, access, and professional development, we help Latinos succeed in every phase of their careers. Funding was for Sembrando el Futuro.	2			
150	HUBBARD STREET DANCE CHICAGO	Arts and Culture/Performing Arts	To bring artists, art and audiences together to enrich, engage and change lives through the experience of dance. ComEd's donations support the 2013 Season & Bold Women's Networking event.			5	11
151	HUNDRED CLUB OF COOK COUNTY	Community and Neighborhood Development/Education	The Hundred Club of Cook County is a volunteer organization that provides for the families of police officers, firefighters and paramedics who have lost their lives in the line-of-duty. The Club helps families ease the financial burden associated with the tragic event, including immediate financial assistance and the ongoing cost of higher education. All federal, state, county and local police officers, firefighters and paramedics stationed in Cook County are included. The ComEd donation provides annual support for these programs.			5	
152	IEEE FOUNDATION INCORPORATED	Education	generosity of donors so it may enable IEEE programs that enhance technology access, literacy and education, as well as support the IEEE professional community. The IEEE Foundation cultivates resources and relationships to advance IEEE's core purpose to foster technological innovation and excellence to benefit humanity. The IEEE Foundation relies on donations to bring the exhilaration of scientific discovery to students, foster technological innovation, preserve history, and promote awareness of the long-reaching effects of engineering and its impact on humanity. Funding was for engineering scholarships for college students who live in ComEd's service territory; IEEE Power & Energy Society Scholarship Plus Initiative.	15		10	
153	ILLINOIS BAR FOUNDATION	Community and Neighborhood Programs	The Illinois Bar Foundation provides funding to nonprofit organizations around the state of Illinois; supporting the following three objectives: Enhancing the availability of civil legal aid to those of limited means, Encouraging pro bono legal work, and Educating Illinois residents regarding their rights and responsibilities under the law. This donation supports the foundation's annual gala.				5
154	ILLINOIS BLACK CHAMBER OF COMMERCE	Community and Neighborhood Development/Chamber of Commerce	The Illinois Black Chamber of Commerce (ILBCC) is dedicated to the economic empowerment and sustained growth of black enterprise across the State of Illinois. The 2013 donation supports the chamber's Annual Conference.			30	8
155	ILLINOIS CITY MANAGEMENT ASSOCIATION	Community & Economic Development	About ILCMA / Our Purpose The Illinois City / County Management Association (ILCMA) was founded in 1953 for the purpose of supporting and improving municipal and county management and strengthening local government in Illinois. The ILCMA's 700 plus members are professionals who share the common interest of promoting effective local government. Members include city, village, and county managers / administrators and their assistants, persons interested in local government management, students, consultants, and other management professionals. Most hold graduate degrees and are appointed to their positions by the elected governing body. ILCMA Winter Conference.	3			
156	ILLINOIS COALITION FOR IMMIGRANT AND REFUGEE RIGHTS	Civic & Public Affairs	ILCMA Winter Conference. Promoting the rights of immigrants and refugees to full and equal participation in the civic, cultural, social, and political life of our diverse society. In partnership with our member organizations, the Coalition educates and organizes immigrant and refugee communities to assert their rights; promotes citizenship and civic participation; monitors, analyzes, and advocates on immigrant-related issues; and, informs the general public about the contributions of immigrants and refugees. Funding was for New Americans Initiative.	10			
157	ILLINOIS COMMISSION ON DIVERSITY AND HUMAN RELATIONS	Professional Association supporting the social and economic development of communities in the State of Illinois	provide equity and opportunities to impact communities throughout the State of Illinois. The ICDHR and corporate leaders from across the country celebrated the 85th birthday of Dr. Martin Luther King Jr., by honoring the leading men and women who are making a difference in diversity across the country. ComEd's 2014 donation supported this gala event.		5	13	
158	ILLINOIS HISPANIC CHAMBER OF COMMERCE	Community & Economic Development	The Illinois Hispanic Chamber of Commerce (IHCC) is the leading Hispanic business, networking, advocacy and development organization in the state of Illinois. IHCC works with business owners, providing strategic one-on-one services designed to help businesses thrive and grow. Funding was for the Hispanic Business Expo.	25		25	25
159	ILLINOIS HOLOCAUST MUSEUM & EDUCATION CENTER	Arts and Culture	The Illinois Holocaust Museum & Education Center is dedicated to preserving the legacy of the Holocaust by honoring the memories of those who were lost and by teaching universal lessons that combat hatred, prejudice and indifference. The museum fulfills its mission through the exhibition, preservation and interpretation of its collections and through education programs and initiatives that foster the promotion of human rights and the elimination of genocide. ComEd's 2013 donations is to support the Annual Gala fundraising event.			5	5

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160	ILLINOIS INSTITUTE OF TECHNOLOGY	Education	FUNDING IN 1997 AS A MAJOR AWARD TO THE ILLINOIS INSTITUTE OF TECHNOLOGY (IIT) is a private, Ph.D.-granting research university with programs in engineering, science, architecture, business, law, design, human sciences, and applied technology. This donation is in support of the Heald awards dinner.			5	
161	ILLINOIS LEGISLATIVE BLACK CAUCUS FOUNDATION	Community and Neighborhood Development	ILBC works for better housing, health care, education, employment and minority business enterprise and to provide scholarships for students desiring a college education. This 2013 contribution provided funding for the annual golf outing.			27	
162	ILLINOIS LEGISLATIVE LATINO CAUCUS FOUNDATION	Community and Neighborhood Development	The Illinois Legislative Latino Caucus Foundation (ILLCF) was established as a strong voice and resource for the Illinois Latino population and for those that work and live within Latino communities statewide. The ILLCF is now celebrating its tenth anniversary. Through its annual statewide conference and the ILLCF Public Policy Institute, the foundation seeks to empower Latinos to confront critical issues affecting their communities and to increase access to federal, state and community programs in such areas as employment, education, community and social services, health care, and housing. Each year, the members of the ILLCF select deserving young people of good character and high academic achievement to receive Foundation scholarships to help them achieve their educational objectives.			13	13
163	ILLINOIS SCIENCE AND TECHNOLOGY INSTITUTE	Education	501(c)(3) public charity and an affiliated, complementary effort to the Illinois Science & Technology Coalition. The mission of the ISTI is to advance scientific understanding and technological innovation in Illinois through discovery, education, invention, and partnership. The Institute was established in order to enhance opportunities for partnership, engage in grant-making, and provide a vehicle to develop and deliver educational programming. Funding was for the Mentor Matching Engine program, which connects mentors with students in Chicagoland to work on science and technology projects.	5	15		
164	ILLINOIS STATE BLACK CHAMBER OF COMMERCE	Civic & Public Affairs	The Illinois State Black Chamber of Commerce, Inc. (ISBCC) is dedicated to economically empowering and sustaining African American communities through entrepreneurship and capitalistic activity within the State of Illinois and via interaction with the National Black Chamber of Commerce, Inc. (NBCC). The ISBCC is a nonprofit organization whose purpose is to promote and develop Black economic empowerment in the State of Illinois. Funding was for the annual conference.	25			15
165	IMSA FUND FOR ADVANCEMENT OF EDUCATION	Education	The internationally recognized Illinois Mathematics and Science Academy (IMSA) develops creative, ethical leaders in science, technology, engineering and mathematics. As a teaching and learning laboratory created by the State of Illinois, IMSA enrolls academically talented Illinois students (grades 10-12) in its advanced, residential college preparatory program. It also serves thousands of educators and students in Illinois and beyond through innovative instructional programs that foster imagination and inquiry. Funding was for the IMSA Energy Center.	25	25	25	25
166	IN SEARCH OF A CURE	Health & Social Services	The mission is to create awareness about autism and for research programs. Funding was general operating support.	3			
167	INDIVIDUAL ADVOCACY GROUP	Health & Social Services	organization dedicated to community-based supports and personal advocacy for individuals with special needs. IAG provides training programs, behavioral and individual therapies, community-based residential programs, advocacy and case management for individuals who have intellectual or developmental disabilities, mental health disorders, brain injuries or physical/medical conditions. Funding was for their largest fundraising event/golf outing.	1			
168	INSPIRATION CORPORATION	Health & Social Services	In an atmosphere of dignity and respect, Inspiration Corporation helps people who are affected by homelessness and poverty to improve their lives and increase self-sufficiency through the provision of social services, employment training and housing. Each year, Inspiration Corporation works with nearly 2,500 Chicagoans who are characterized by chronic homelessness, unemployment or underemployment, mental illness, substance addiction, and social isolation. These individuals all share the strength to move beyond their current situation and toward self-sufficiency. Inspiration Corporation encompasses four sites: Inspiration Cafe located at 4554 N. Broadway and Inspiration Kitchens -- Uptown located at 4715 N. Sheridan, both in the Uptown neighborhood; Inspiration Kitchens -- Garfield Park, located at 3504 W. Lake; and the Washington Park family housing building at 5840 S. Martin Luther King Drive. Inspiration Corporation provides on-site employment preparation training around the city of Chicago at different sites each year. Inspiration Corporation's first program, Inspiration Cafe, was founded in 1989 by Lisa Nigro, a police officer who was searching for a personal response to the people she encountered on her beat. Programming originally included restaurant-style meals at Inspiration Cafe in Uptown and grew to include case management. In 1995, The Living Room Cafe was opened by Jennifer Kilm, an Inspiration Cafe volunteer who replicated the program on Chicago's south side. The Living Room Cafe merged with Inspiration Cafe to form Inspiration Corporation in 2003. The organization piloted its Foodservice Training program in 2000 and 2001, and the program began running year round in 2002. Students got hands-on experience working at Inspiration Cafe twice a week when the dining room opened for lunch to the paying public. In 2005, Inspiration Corporation opened its first Inspiration Kitchens social enterprise restaurant in Uptown to serve the public and provide work experience to students. Also in 2005, Inspiration Corporation merged with The Employment Project, a workforce development organization created in 1994 by a group of homeless service professionals led by Luke Weisberg. In 2011, Inspiration Kitchens opened a second social enterprise restaurant in East Garfield Park. Inspiration Corporation added its Housing Services	8	8	5	
169	INSTITUTE FOR POSITIVE LIVING	Community and Neighborhood Development	Institute for Positive Living is to promote the quality of community life with special focus on helping families solve educational, social and economic problems. ComEd's 2013 donation supports the Annual Health Fair.			13	15
170	INTERNATIONAL LATINO CULTURAL CENTER OF CHICAGO	Arts and Culture	Pan-Latino, nonprofit multidisciplinary arts organization dedicated to developing, promoting and increasing awareness of Latino cultures among Latinos and other communities by presenting a wide variety of art forms including film, music, dance, visual arts, comedy and theater. The 2012 donation supports the Global Latino Fest.				8

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Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2015 Donation (C)	2015 Payments Of \$1,000 Or More (D)	2014 Payments Of \$5,000 Or More (E)	2013 Payments Of \$5,000 Or More (F)	2012 Payments Of \$5,000 Or More (G)
171	ITALIAN AMERICAN CHAMBER OF COMMERCE-MIDWEST	Community and Neighborhood Development	The Chamber's primary goals are promoting the member activities as well as promoting trade relations between Italy and the United States, with a particular focus on the Midwest region of the United States. ComEd supports the Chamber's Annual Gala event.				9
172	JANE ADDAMS HULL HOUSE	Community and Neighborhood Development	Jane Addams Hull House Association improves social conditions for underserved people and communities by providing creative, innovative programs and advocating for related public policy reforms. ComEd made a donation in response to a special board appeal for operating funds.				5
173	JAPANESE AMERICAN SERVICE COMMITTEE	Community and Neighborhood Development	The JASC was founded in 1946 as the Chicago Resettlers Committee (CRC) to serve the needs of Japanese immigrants and their American-born children who came to Chicago following internment during the Second World War. Chicago was the largest area of resettlement in the country, and by the end of the war had temporarily displaced Los Angeles as the center of Japanese American life. Of the more than 120,000 Japanese Americans interned, nearly 20,000 settled in Chicago, a number rising to as high as 30,000 in the immediate post-war years. The JASC was the main organization assisting this post-war resettlement, including housing, work, recreation and social services. Today the JASC engages people of all ages to experience Japanese American history and culture and to improve their wellbeing through innovative, high quality programs tailored to the multicultural community. This is done through the Legacy Center and community and cultural programs held at JASC. ComEd's donation supports the annual fundraising event; all funds raised support programs and general-operating expenses for JASC.		5	5	10
174	JDRF ILLINOIS	Health and Human Services/Disease Treatment and Research	To find a cure for diabetes and its complications through the support of research. ComEd's 2012 donation was in support of the Ron Santo Walk and JDRF Dinner Gala and Auction event.				25
175	JESSE WHITE FOUNDATION	Community and Neighborhood Development	The Jesse White Foundation's mission is to support the Jesse White Tumbling Team and Training Program, as well as, administer and operate the Jesse White Scholarship Program and the Jesse White Tutoring Program. The 2013 donation is in support of the foundation's Community Center Capital Campaign.			50	100
176	JEWISH UNITED FUND	Community and Neighborhood Development	The Jewish United Fund/Jewish Federation of Metropolitan Chicago is a not-for-profit social welfare institutions in Illinois and the central address of Chicago's Jewish community. JUF provides critical resources that bring food, refuge, health care, education and emergency assistance. The 2013 donation provides general operating support for these initiatives.			8	8
177	JOFFREY BALLET OF CHICAGO	Arts and Culture/Performance Theatre	The Joffrey Ballet is a world-class education built on a foundation of classical ballet. The 2012 donations support the Legacy Awards dinner, Couture & Cocktails Spring Gala, and 10th Anniversary Celebration Gala.				8
178	JOHN G. SHEDD AQUARIUM	Arts and Culture/Zoos	Shedd Aquarium is the world's largest aquarium. Today the museum continues to be recognized as a leader in its field, committed to the conservation of aquatic life and ecosystems throughout the world. Supporting its mission, "At Shedd Aquarium, animals connect you to the living world, inspiring you to make a difference," the museum offers world-class exhibits, learning programs; global and local conservation research projects; an animal rescue and rehabilitation program; and sustainability initiatives supporting energy, water and waste reduction. Over the years, Shedd Aquarium has nearly doubled in size, growing from 225,000 square feet when the original building was completed to 422,000 square feet with the addition of the Abbott Oceanarium in 1991 and Wild Reef in 2003. Along with the museum's exhibits and conservation efforts, Shedd Aquarium's mission to inspire people to make a difference is reflected in Shedd's longstanding commitment to environmental education. Programs facilitated by a team of experienced learning specialists, conservation staff and evaluators are each geared to the needs and learning outcomes of specific audiences. ComEd's donation supports the 4-D Theatre.		60	96	55
179	JOINT CIVIC COMMITTEE OF ITALIAN AMERICANS	Community & Economic Development	The Joint Civic Committee of Italian Americans (JCCIA) is an independent non-profit association dedicated to preserving Italian American heritage and providing a unified voice for metropolitan Chicago's Italian American community. Founded in 1952, the JCCIA serves as a congress for more than 65 Italian American organizations, as well as a clearinghouse for information about the Chicago area. Funding was for the Columbus Day Parade.	5			
180	JUNIOR ACHIEVEMENT OF CHICAGO	Education	Junior Achievement of Chicago was founded locally in 1940 and sets the standard for other JA offices nationwide. JA of Chicago is the largest area office in the nation and will reach 550,000 students during the 2015-2016 school year. In fact, with such a strong presence throughout the franchise, one in five students within the twelve JA of Chicago outreach counties will receive JA programs this school year. Our partnership with Chicago Public Schools is particularly strong, as one in three students in CPS will receive JA programs. JA of Chicago has also maintained exceptional financial stability (on budget, steady cash flow, low cost per student, and funded endowment), even during these difficult economic times. ComEd's Support of JA's Educational Outreach focusing on STEM and the 2015 Bowd-A-Thon.	20		40	20
181	JUVENILE DIABETES RESEARCH FOUNDATION INTERNATIONAL	Health & Social Services	Juvenile Diabetes Research International is dedicated to finding a cure for diabetes as well as providing material of an educational and informational nature to people interested in and affected by juvenile diabetes and to supporting research in the field of juvenile diabetes. Funding was for the annual walk and the annual dinner.	20	25		
182	KANKAKEE COUNTY NAACP	Community & Economic Development	The Kankakee County Branch of the NAACP has a rich history, having been chartered September 10, 1945. The NAACP's principal objective is to ensure the political, educational, social and economic equality of minority group citizens of Kankakee County and eliminate race prejudice. The NAACP seeks to remove all barriers of racial discrimination through the democratic processes.	2			
183	KEEP CHICAGO BEAUTIFUL	Education Community & Economic Development	Keep Chicago Beautiful will continue to emphasize its mission of education and community awareness, and working together to make Chicago a more healthy, prosperous – and beautiful – place to live and work. Funding was for the annual dinner.	11			5
184	KISHWAUKEE UNITED WAY	Health & Social Services	United Way of DeKalb and Sycamore merged and became Kishwaukee. Kishwaukee United Way is a local organization committed to unite people by making an impact through community building, fundraising, and local advocacy to address community needs, issues and concerns. Money raised through local fundraising efforts is distributed by volunteer allocation panels after assessing program and service needs in the DeKalb and Sycamore areas. Funding was for Annual Campaign Support.	2			
185	KOREAN AMERICAN COMMUNITY	Health & Social Services	The Korean American Community Center is the most comprehensive social service agency dedicated to meeting the needs of Korean Americans in the greater Chicagoland area. Our mission is to celebrate Korean American ethnicity and empower all members of the community by providing educational, legal, health, and social services, so that all may fulfill their needs and lead dignified, meaningful lives. Funding was for annual dinner.	5	5	5	5

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186	KV 265 - COMMUNICATING SCIENCE THROUGH ART	Education	about the world. KV 265 is uniquely positioned to bring science and art together. KV 265 helps serve the general public through educational outreach in areas that, due to budget cuts in our public education system, are now being under-served. Arts education has been severely cut back over the years and basic astronomy, one of the most engaging ways to introduce children to the sciences, is often no longer taught in schools. ComEd's donation supported The Northern Lights - a KV 265 Science & Symphony event.				5
187	LA VOZ LATINA	Education	In 1971, a group of Rockford Hispanics formed an organization to help new arrivals adjust to the area. They intended to create a unifying voice to foster the progress of all Hispanics in the community, acknowledging their diversity in countries of origin, ethnicity, cultural preferences and beliefs. Utilizing space at various local churches, "Spanish Speaking Special Services" was a magnet for families who needed advice, help with resettlement, and English classes. After a few years, the organization found a home at 320 Kent Street, where bilingual staff taught English and basic skills to youth and adults. The organization is the largest community-based Hispanic organization serving northern Illinois, with programs in Rockford, Belvidere, Harvard, and LaSalle/Peru, and collaborations in Ogle and Whiteside Counties. La Voz Latina Annual Recognition Banquet	5	5	8	5
188	LAKE COUNTY FOREST PRESERVE	Education/Middle School	To preserve a dynamic and unique system of natural and cultural resources and to develop innovative education, recreation and cultural opportunities of regional value, while exercising environmental and fiscal responsibility. ComEd's 2012 donation supports Science First, a science-focused summer program is designed for Lake County youth from minority or underserved communities who are entering grades 7 to 9. Students spend one month exploring the natural world and learning about potential careers in the sciences.				20
189	LARABIDA CHILDRENS HOSPITAL	Health & Social Services	The Larabida Children's program provides specialized, family-centered medical care to children with medically complex conditions, disabilities, and chronic illness. Through expertise, compassion, and advocacy we help children and their families reach their fullest potential, regardless of their ability to pay. Funding was for the Friends of La Rabida Gala/La Rabida Golf Classic and Awards Dinner.	25	15	15	15
190	LATINO LEADERS NETWORK INC	Community & Economic Development	"Latino Leaders Network" to get better acquainted, to support each other, and help our community succeed. It is a non-profit organization founded by Mickey Ibarra in 2003 and incorporated in 2006 to provide a platform to share our personal stories of obstacles overcome to inspire, re-energize, motivate, and unify the community. Funding was for the Latino Leaders Luncheon Series.	5			
191	LATINO POLICY FORUM	Civic & Public Affairs	The mission and purpose of the Latino Policy Forum is to build the power, influence, and leadership of the Latino community through collective action to transform public policies that ensure the well being of our community and society as a whole. Funding was for an event called Latinos on the Move: Challenging the Present, Strengthening the Future. Lawrence Hall is a non-for-profit child welfare agency established to assist at-risk youth and their families through a seamless delivery of services designed to develop the self-worth, knowledge, and skills they need to lead independent and productive lives. Funding was for the workforce-development/job-skills program.	5			
192	LAWRENCE HALL YOUTH SERVICES	Community & Economic Development	Spring Awards Dinner - Celebrating 20 Years of Lawyers Lend-A-Hand to Youth	3			
193	LAWYERS LEND-A-HAND TO YOUTH	Education	Leadership Greater Chicago (LGC) is a 31-year-old nonprofit organization that cultivates Chicago's business, public and civic leaders through a deeper understanding of the issues facing our community and each other, helping to build a better Chicago. Funding was for the Leaders Dinner	10	10	10	
194	LEADERSHIP GREATER CHICAGO	Community & Economic Development	educate low-income young men from the inner city of Chicago and provide them with the skills and knowledge necessary to undertake productive careers. The mission of the De La Salle Christian Brothers, who sponsor the University and strive to provide an education to all individuals, also includes extending educational opportunity to students from disadvantaged backgrounds and communities. Since its founding, Lewis has grown and evolved tremendously, and today is a comprehensive Master's level institution with an enrollment of nearly 7,000. Funding was for a program to teach local middle- and high-school students about STEM.	10			10
195	LEWIS UNIVERSITY	Education	individuals whose contributions to the betterment of humanity have been accomplished in or on behalf of the State of Illinois, or, whose achievements have brought honor to the state because of their identity with it, whether by birth or residence, or by their dedication to those principles of democracy and humanity as exemplified by the great Illinoisan whose name we bear, to honor senior students at each of the four-year, degree-granting institutions in Illinois for overall excellence, in both curricular and extra-curricular program. ComEd's donation supported the 50th Annual Convocation.	3			5
196	LINCOLN ACADEMY OF ILLINOIS	Education	Lincoln Park Zoo is dedicated to connecting people with nature by providing a free, family-oriented wildlife experience in the heart of Chicago and by advancing the highest quality of animal care, education, science and conservation. Funding was for Zoolights and the annual dinner.				
197	LINCOLN PARK ZOO	Environment	The local chamber is the organizer of the Mexican Independence Day Parade, for which ComEd's funding was designated.	160	160	165	140
198	LITTLE VILLAGE 26TH ST. AREA CHAMBER	Community & Economic Development	need to become stronger and healthier. Our vision is that through this work, Chicago grows stronger as all neighborhoods contribute to and benefit from the region's economic growth. LISC Chicago uses three main program structures to connect neighborhoods to funders, government agencies, technical assistance and other resources. Funding was for a program grant on Capacity Building & Technical Assistance to Community Based Organizations & the 22nd Annual Chicago Neighborhood Development Awards	11		8	8
199	LOCAL INITIATIVES SUPPORT	Community & Economic Development	Lookingglass Theatre Company, recipient of the 2011 Tony Award, is a national leader in the creation and presentation of new, cutting-edge theatrical works and in sharing its ensemble-based theatrical techniques in classrooms across Chicago. Now in its 27th season, Lookingglass has staged 62 world premieres, received 106 Joseph Jefferson awards and nominations, and shared its work in 16 cities nationwide. Guided by an artistic vision centered on the core values of collaboration, transformation, and invention, Lookingglass seeks to capture audiences' imaginations leaving them changed, charged and empowered. Lookingglass propels this unique mission through three core programs: the creation of new work through gglassworks, the staging of world premieres on two stages, and the outreach of Education and Community Programs (E&C). E&C initiatives include in-school artist residencies, professional development programs for Chicago-area teachers, Student Matinees, a Young Ensemble, and a scholarship program for low-income youth. 2015-2016 Season Sponsorship, gglassquerade Sponsorship, and Madhatter's Ball Sponsorship	20			25
200	LOOKINGGLASS THEATRE COMPANY	Culture & Arts		80	12	61	35

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201	LOVE INC. LAKE COUNTY SOUTHWEST	Community and Neighborhood Development	Our primary purpose is to partner with churches and help get their members out of their seats and into the community, coming alongside people in need. We believe that churches working together can accomplish things for the Kingdom that no church can do alone. ComEd's donation supported the 2nd annual breakfast fundraiser.			5	
202	LUNA NEGRA DANCE THEATER	Arts & Culture-Performing Arts/Dance	Our program celebrates the business and diversity of Latino culture through the creation of works by contemporary Latino choreographers and through intensive, hands-on education programs that encourage discovery and exploration of personal and community identity. The 2012 donation was made in support of the Carmen Ma Quia gala event.				10
203	LURIE CHILDRENS HOSPITAL	Health & Human Services/Hospitals/Clinics	ensure that critically ill and injured children have access to the highest quality care. Dedicated to the health and well-being of all children, Lurie children's Hospital serves the community by providing accessible, state-of-the-art medical care to children from throughout Illinois, the region and the nation. The 2012 donation supports a number of programs in pediatric research, family services, advocacy and charity care.				6
204	LYRIC OPERA OF CHICAGO	Arts & Culture/Performing Arts/Opera	LYRIC OPERA OF CHICAGO exists to provide a personal, unique and relevant cultural service to the Chicago region and the nation, and to advance the development of the art form of opera. ComEd's 2013 donations supported the La Boheme production, the 29TH Annual Fantasy of the Opera and the annual Opera Ball.			31	19
205	MALDEF	Community & Economic Development	organization. Often described as the "law firm of the Latino community", MALDEF promotes social change through advocacy, communications, community education, and litigation in the areas of education, employment, immigrant rights, and political access. Funding was for the annual dinner. Please note that although MALDEF is based in Los Angeles (where payment was sent), funding supports the local office and initiatives.	10	10	15	
206	MARCH OF DIMES BIRTH DEFECTS	Health & Social Services	The mission of the March of Dimes is to improve the health of babies by preventing birth defects and infant mortality. We carry out this mission through research, community services, education and advocacy to save babies' lives. March of Dimes researchers, volunteers, educators, outreach workers and advocates work together to give all babies a fighting chance against the threats to their health: prematurity, birth defects, low birthweight. Funding was for the annual luncheon.	15	5	5	5
207	MARWEN FOUNDATION	Community and Neighborhood Development/Youth Arts Education	Marwen educates and inspires under-served youth people through the visual arts. The 2013 donation supports the Lakeshore Preserve Internship Project and provides general operating support.			5	5
208	MEALS ON WHEELS CHICAGO	Community & Economic Development	Meals on Wheels Chicago envisions a community in which all basic needs are met and barriers to achieving independence are eliminated. Our mission is to therefore ensure that both homebound seniors and individuals with disabilities benefit from programs that improve quality of life and maximize independence. We achieve this by raising both awareness and private funds to support a meal delivery and home modification program. Funding was to support meals for seniors and people with disabilities.	15	15	15	15
209	MERCY HOME FOR BOYS AND GIRLS	Education	Since 1887, Mercy Home for Boys & Girls has been a port in the storm for over 27,000 abused, neglected and abandoned children. Beginning as a place of refuge for homeless children, we now serve youth in residential care at two locations: our Hay Boys Campus located in Chicago's West Loop and our Walsh Girls Campus in the Beverly community. Our mission is save young lives by providing: a safe, nurturing residential treatment home, AfterCare support for former residents and their families, community-based and site based youth mentoring; promoting therapeutic, educational, vocational, spiritual and life skill development; and raising public awareness of youth in need. Funding was for annual graduation.	10	20	10	10
210	MERIT SCHOOL OF MUSIC	Education	Merit School of Music was founded in 1979 in response to the elimination of music education from Chicago Public Schools. Its mission is to transform the lives of Chicago-area youth by providing the highest quality music education - with a focus on under served communities - inspiring young people to achieve their full musical and personal potential.	10		15	20
211	METROPOLIS STRATEGIES (formerly CHICAGO METROPOLIS 2020)	Professional Association supporting the social and economic development of the metropolitan Chicago area	The purpose of The Commercial Club of Chicago is to promote the social and economic vitality of the metropolitan area of Chicago by co-operative effort, social intercourse, and a free interchange of views. The 2012 donations supports the association's Sustainability project.				5
212	METROPOLITAN APOSTOLIC CHURCH	Religious	Metropolitan Apostolic Church provides ministry and social service programs to residents of the South Side of Chicago neighborhoods. ComEd's 2013 donation supports the Annual Black & White Gala event. The mission of Metropolitan Family Services is to provide and mobilize the services needed to strengthen families and communities. Metropolitan Family Services is the oldest not for profit organization in the Greater Chicago area. Since 1887, Metropolitan has recognized that strong families are the strength of communities; and has provided services to individuals and families in need. Services are designed to empower children, adults and senior citizens. Metropolitan provides positive, life-changing services that reflect the organization's objectives by helping individuals and families identify and build on their existing strengths.			10	10
213	METROPOLITAN FAMILY SERVICES	Civic & Public Affairs	Four broad areas of service are offered: Emotional Wellness, Economic Stability, Education and Empowerment. Emotional Wellness includes supportive, caring counseling and psychiatric services to individuals and families in any phase of life to help them better handle life's challenges. Economic Stability programs offer education and support to economically challenged families so they may improve the quality of their work, lifestyle and finances; Education programs promote academic achievement and social emotional development of children and youth and helps parents learn how to take an active role in their child's education. In 2014, Metropolitan served over 67,000 individuals, ranging from newborn infants to seniors. The majority of the clients served were very low-income with approximately 80% with an annual household income that is less than \$20,000 a year Metropolitan's vision is to be widely acknowledged as a major catalyst and resource for promoting family and community strengths. Metropolitan always strives for excellence. The organization values staff professionalism, outcome measurement and evaluation; and believe in ethical service delivery that expresses compassion for people. Donor intent is respected, and sound fiscal policies ensure that it is honored. Metropolitan recognizes the importance of providing a comprehensive system of care that incorporates program practices and strategies to support the physical, emotional and psychological needs of families. A continuum of services is available that include evidence based prevention and intervention services.	40	25	26	25

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214	METROPOLITAN MAYORS CAUCUS	Civic & Public Affairs	The Metropolitan Mayors Caucus is a membership organization of mayors from Northeastern Illinois' 273 cities, towns, and villages. The Caucus pushes past geographical boundaries and local interests to work on public policy issues, providing a forum for metropolitan Chicago's chief elected officials to collaborate on common problems and work toward a common goal of improving the quality of life for nearly 9 million people who call the region home. ComEd's funding focused on the Powering Safe Communities grant program, which will provide grants up to \$10,000 to municipalities for projects and initiatives that increase safety in ComEd's service territory. Metropolitan Mayors Caucus is overseeing the program and reviewing applications via a competitive grant process.	200			
215	METROPOLITAN PLANNING COUNCIL	Community & Economic Development	Metropolitan Planning Council (MPC) is a nonprofit, nonpartisan group of business and civic leaders committed to serving the public interest through the promotion and implementation of sensible planning and development policies necessary for a world-class Chicago region. Funding was for seminar on infrastructure that was free to the public and the annual luncheon.	20		20	10
216	MEXICAN AMERICAN LEGAL DEFENSE AND EDUCATIONAL FUND	Community and Neighborhood Development	MALDEF promotes social change through advocacy, communications, community education, and litigation in the areas of education, employment, immigrant rights, and political access. The 2015 donation supports the Annual Dinner event.				10
217	MIDTOWN EDUCATIONAL FOUNDATION	Education	Metro Achievement Council (MAC) Luncheon in benefit of MEF's Metro Achievement Center for girls. Chicago along pathways of success. Our proven enrichment programs embrace the dignity of the person by focusing on academic excellence, virtue development, individual attention, and parental engagement. Funding was for the 2015 Metro Achievement Council (MAC) Luncheon in benefit of MEF's Metro Achievement Center for girls.	3			
218	MIDWAY VILLAGE & MUSEUM CENTER	Culture & Arts	Mission Midway Village Museum, the best institution for collecting, preserving and interpreting the history of the Rockford region, is committed to educating and enriching our community by providing state-of-the-art exhibits, programs and events. Vision Midway Village Museum will be the primary institution where Rockford's diverse citizens gather to understand their community's past and to discuss the challenges of the future. Funding was for the free Community Picnic.	4			
219	MISERICORDIA HEART OF MERCY	Health & Social Services	Misericordia is proud to support 350 children and adults with mild to profound developmental disabilities from all racial, religious and socio-economic backgrounds. Misericordia has a wide range of programs on campus and in the community at-large to meet the diverse needs of persons with developmental disabilities. These include: residential placement and day-to-day support; job training and employment opportunities; physical, occupational and speech therapy; fitness and healthy living guidance; social and recreational outings; and opportunities for spiritual growth. The Mission of Misericordia/Heart of Mercy is to support individuals with developmental disabilities in maximizing their level of independence and self-determination within an environment that fosters spirituality, dignity, respect and enhancement of quality of life. We promote development of natural family and community support, community awareness, education and advocacy. Funding supported the	5	10	45	25
220	MORAIN VALLEY COMMUNITY COLLEGE	Education	financially support college programs and provide scholarships and financial assistance to students while exercising prudent management and investment of donor funds. Moraine Valley ranks among the top 3 percent of the 2,839 public and private two-and four-year institutions nationwide that confer associate degrees. The college holds a strong commitment to math and science education, and is proud to rank first in the nation in associate degrees conferred in in Multi-Interdisciplinary Studies (science transfer programs). Funding was for a scholarship for in-need students.	1			
221	MORTON ARBORETUM	Culture & Arts	The Morton Arboretum's mission is to collect and study trees, shrubs, and other plants from around the world, to display them across natural beautiful landscapes for people to study and enjoy, and to learn how to grow them in ways that enhance our environment. Our goal is to encourage the planting and conservation of trees and other plants for a greener, healthier, and more beautiful world. Funding was for illumination.	66	55	65	
222	MUJERES LATINAS EN ACCION	Health & Social Services	Our services remain, continue, and grow to over 1000 families each year, most of whom reside in the southwest side neighborhoods of Pilsen, Little Village, Back of the Yards, Gate Park and Brighton Park. With the growth of the Latino population in the near western suburbs of Berwyn and Cicero, Mujeres recently relocated its suburban site to a larger, easily accessible facility in North Riverside. Funding was for Voces Unidas, an annual event.	5	5	10	5
223	MUNTU DANCE THEATRE OF CHICAGO	Arts & Culture/Performing Arts/Dance	The mission of Muntu Dance Theatre is to preserve and perpetuate the African aesthetic and its influence on world cultures, through the education and professional presentation of dance, music and folklore. Our goal is to share these important works with the broadest possible audience. Muntu's core programs include professional performances both at home and abroad, comprehensive community arts programs, and classes for the public and professional training for emerging new young artists. The 2013 donations supports Muntu's annual event.			5	5
224	MUSEUM OF CONTEMPORARY ART	Arts & Culture/Museums	The mission of the MCA is to be an innovative and compelling center of contemporary art where the public can directly experience the work and ideas of living artists, and understand the historical, social, and cultural context of the art of our time. ComEd supports the teen creative agency.				9
225	MUSEUM OF SCIENCE AND INDUSTRY	Culture & Arts	The Museum of Science and Industry opened its doors in 1933. Today the Museum is one of the largest science museums in the world and home to more than 35,000 artifacts and nearly 14 acres of hands-on exhibits designed to spark scientific inquiry and creativity. MSI has welcomed more than 176 million guests in 80+ years and the Museum's ongoing mission has been to inspire the inventive genius in all of them with world-class, permanent exhibits such as the U-505 Submarine, the only German U-boat in the United States; or world-premiere temporary exhibits such as the Robot Revolution exhibit. Our vision is to inspire and motivate our children to achieve their full potential in the fields of science, technology, engineering and medicine. In addition to our fun and interactive exhibits, the Museum's Center for the Advancement of Science Education is continually developing and facilitating student learning labs, after-school science clubs, teen volunteer programs, teacher development classes and community outreach—all ways in which the Museum seeks to make science come alive for children of all ages. Funding was for the Black Music of the Baroque occupies a special place in the rich cultural life of Chicago. Long recognized as one of the area's top classical groups, the ensemble focuses on 18th-century works for chorus and orchestra. ComEd's 2013 donation supported the season program.	28	50	27	60
226	MUSIC OF THE BAROQUE	Arts & Culture/Performing Arts/Music	ComEd's 2013 donation supported the season program.				5

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227	NATIONAL ARBOR DAY FOUNDATION	Environmental	The National Arbor Day Foundation's mission is Mission: We inspire people to plant, nurture and celebrate trees. Vision: We will be a leader in creating recognition and use of trees as a solution to global issues. Founded in 1972, the Foundation has grown to become the largest nonprofit membership organization dedicated to planting trees, with over one million members, supporters, and partners. The impact we make on our world is accomplished through our conservation and education programs. Annually National Arbor Day Foundation plants/distributes 10 to 15 million trees. ComEd's funding is for the establishing of the Power Planting program, a first-of-its-kind initiative through which customers who have a tree removed due to reliability/vegetation management work can receive two saplings free of charge.		200		
228	NATIONAL LATINO EDUCATION INSTITUTE	Education	National Latino Education Institute exists to enhance the quality of life for Latinos through educational, vocational, and employment services, and through advocacy, thus enabling the achievement of economic independence. Funding was for the Hispanic Heritage Month event.	2	35		5
229	NATIONAL MULTIPLE SCLEROSIS SOCIETY	Health and Human Services/Disease Treatment and Research	The Society's mission is to mobilize people and resources to drive research for a cure and to address the challenges of everyone affected by MS. The donations support the 2013 Diner of Champions.			5	5
230	NATIONAL MUSEUM OF MEXICAN ART	Culture & Arts	preserve knowledge and appreciation of Mexican culture by presenting events and exhibitions that exemplify the rich variety of visual and performing arts in the Mexican culture; to develop, conserve, and preserve a significant permanent collection of Mexican art; to encourage the professional development of Mexican artists; and to offer arts education programs. Funding was for the Dia de los Muertos/Day of the Dead Exhibition and City-Wide Celebration and the Day of the Dead/Cinco de Mayo Gala.	45	5	110	
231	NATIONAL SAFETY COUNCIL	Safety	to save lives by preventing injuries and deaths at work, in homes and communities, and on the road through leadership, research, education and advocacy. Working to make the world measurably safer, NSC advances this mission by engaging businesses, government agencies, elected officials and the public to help prevent the fifth leading cause of death in the U.S. - unintentional injuries. This donation supports a new program that awards grants to local communities in northern Illinois for projects that improve safety with residents. It is a competitive grant process; all applications are reviewed and evaluated by the Itasca-based National Safety Council.		150		
232	NAVY PIER INC	Culture & Arts	Navy Pier's mission is to be a year-round, world-class public place that celebrates and showcases the vitality of Chicago and provides for the enjoyment and enrichment of Chicago area residents and visitors. Funding was for Neighborhoods of the World, which offers free cultural activities every Sunday from February through April.	25		10	
233	NDIGO FOUNDATION	Community and Neighborhood Development/Youth Enrichment and Education	The NDIGO Foundation is dedicated to rewarding excellence in education by awarding merit-based college scholarships to Chicago and surrounding suburbs high school and post secondary students. ComEd's 2012 contributions support Scholarships, a Breakfast fundraiser and Foundation Gala event.				40
234	NEED PROJECT	Education	The mission of the NEED Project is to promote an energy conscious and educated society by creating effective networks of students, educators, business, government and community leaders to design and deliver objective, multi-sided energy education programs. NEED works with energy companies, agencies and organizations to bring balanced energy programs to the nation's schools with a focus on strong teacher professional development, timely and balanced curriculum materials, signature program capabilities and turn-key program management. Funding was for the Energizing Student Education program for 5th-8th grade teachers to receive year-round instruction on how energy works, including teacher trainings, conference calls and classroom materials.	100		175	
235	NETWORK FOR EDUCATIONAL EXCELLENCE	Education	The mission is to enhance the learning experiences of District 200 students. Inspire students to become enthusiastic and engaged learners. Funding was for The Midwest Modeling Institute for Science Instruction, a conference and resource for science teachers.	3			
236	NEUMANN FAMILY SERVICES	Health & Social Services	The mission of Neumann Family Services is to integrate persons with disabilities into the community and enrich their quality of life with choice and independence. Funding was for annual Zest! Event.	5	5	8	
237	NEW LIFE COVENANT PILSEN	Health & Social Services	NEW LIFE Pilsen is partnered with Safe Haven to provide kids with strategies to eliminate bullying and provide conflict management efforts. Funding was for the Annual Safe Haven Culminating Event for students.	10			
238	NEW SCHOOLS FOR CHICAGO	Education	The mission of New Schools for Chicago is to dramatically improve outcomes for Chicago's children through public education. This is done by investing in excellence, driving innovation and promoting school choice. ComEd's donation in 2013 provided implementation support for LEAP Innovations.			5	
239	NIAGARA FOUNDATION	Civic & Public Affairs	Niagara Foundation strives to promote social cohesion by fostering civic conversations and sustained relationships between people of different cultures and faiths. The founders of the Niagara Foundation envisioned an institution that could bring together people from all walks of life in order to celebrate diversity in a shared society. Funding was for the Niagra Peace & Dialogue Awards.	10			
240	NIGHT MINISTRY	Health & Social Services	The Night Ministry is a Chicago-based organization that works to offer housing, health care and human connection to members of the Chicago community struggling with poverty or homelessness. With an open heart and an open mind, we accept people as they are and work to address their immediate needs while affirming their sense of humanity. Funding was for the teen-homeless outreach program and the annual dinner.	30	30	30	40
241	NOBLE NETWORK OF CHARTER SCHOOLS	Education/High School	Noble was founded on many of the same entrepreneurial principles that have built successful businesses—strong leadership, meaningful use of data, and a high degree of accountability. With longer class periods, a longer school day, and a longer school year, Noble provides students with substantially more instructional time than the traditional Chicago public high school. This extra time, combined with a disciplined, consistent school culture, high expectations, and a team of dedicated teachers, results in dramatically improved academic performance. ComEd's donation provides support to the Robotics Club and STEM education grant.			12	
242	NORTHERN ILLINOIS UNIVERSITY FOUNDATION	Education	The Northern Illinois University Foundation provides leadership to the university community and constituents in building financial resources to support excellence at NIU. Northern Illinois University promotes excellence and engagement in teaching and learning, research and scholarship, creativity and artistry, and outreach and service. STEM Outreach is part of Northern Illinois University. NIU STEM Outreach seeks to increase literacy and enthusiasm in science, technology, engineering, and mathematics among P-12 students, their families, and educators. NIU has long been involved in public programs. NIU's STEM Outreach was established in 2008 as part of NIU's Center for P-20 Engagement. Fundline was for STEMFest, free to local students.	15		10	10

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243	NORTHLIGHT THEATRE	Culture & Arts	encourage compassion by exploring the depth of our humanity across a bold spectrum of theatrical experiences. We seek to entertain, enlighten, and electrify our audiences through contemporary dramas, intimate musicals and refreshed classics. We are fearless in our commitment to champion new work, and to provide a nurturing and creative home for our artists. We are relentless in our pursuit of excellence through our productions, our business practices, our outreach, and our education. Northlight Theatre reflects our community to the world and the world to our community. Funding was for general-operating season support and the annual gala.	30	30	25	24
244	NORTHWEST SIDE HEALTH ADVISORY COMMITTEE		The Northwest Side Health Advisory Committee provides community outreach services to Humbolt Park area residents and ComEd has supported their annual fair for the last 10 years. ComEd has an onsite presence to provide energy efficiency tips to visitors. The goal of the fair is to educate the community on health issues, provide back to school supplies etc.			10	10
245	NORTHWESTERN UNIVERSITY	Education	Northwestern University continues innovative teaching and pioneering research in a highly collaborative environment. It provides students and faculty exceptional opportunities for intellectual, personal and professional growth. The 2012 donation provides general support for the Initiative for Sustainability and Energy at Northwestern (ISEN).				5
246	NORTHWESTERN UNIVERSITY SETTLEMENT (Fiscal Agent for Rowe Elementary School)	Education	Rowe Elementary School, operated by Northwestern University Settlement, prepares students to succeed in and graduate from college by cultivating the desire and expectation to go to college and delivering an academically rigorous curriculum infused with unique social and emotional programming, as led by Northwestern Settlement House.				5
247	OLD SAINT PATRICK'S CHURCH	Religious	Old St. Patrick's Church offers a unique Catholic experience. Old St. Patrick's mission is to serve the life and work of the laity in the world. ComEd's 2013 contribution is support of the church's Emerald Ball.				5
248	ON THE WATERFRONT, INC.	Military Support Organization	On The Waterfront is an outdoor music and arts festival in Rockford, Illinois. ComEd provides safety and energy-efficiency information to families during the day. The 2012 donation provides operating support for this annual event.				15
249	OPENLANDS PROJECT	Environment	Founded in 1908 as a program of the Wetland Council of Metropolitan Chicago, Openlands is one of the oldest metropolitan conservation organizations in the nation and the only such group with a regional scope in the greater Chicago region. Openlands has helped protect more than 55,000 acres of land for public parks and forest preserves, wildlife refuges, land and water corridors, urban farms, and community gardens. Openlands protects the natural and open spaces of northeastern Illinois and the surrounding region to ensure cleaner air and water, protect natural habitats and wildlife, and help balance and enrich our lives. Openlands' vision for the region is a landscape that includes a vast network of land and water trails, tree-lined streets, and intimate public gardens within easy reach of every city dweller. It also includes parks and preserves big enough to provide natural habitat and to give visitors a sense of the vast prairies, woodlands, and wetlands that were here before the cities. In sum, Openlands believes that protected open space is critical for the quality of life of our region. Funding is for the annual Green Region grant program that provides funding for open-space projects in ComEd's service territory and the annual lunch.	252	261	219	210
250	OPERATION WARM INC	Health & Social Services	Operation Warm's mission is to provide, collect, and distribute brand new winter coats to children trapped in the cycle of poverty. Our vision is that every child wearing a new winter coat is warm, healthy, able to attend school regularly in cold weather, and has strong self-esteem. We hope that each child we reach believes, "I am of value." Operation Warm is based in Pennsylvania, but all of ComEd's funding benefits low-income children and families who need a winter coat.	10	10	10	10
251	ORCHARD VILLAGE	Health & Social Services	For more than 40 years, Orchard Village has supported adults with developmental disabilities in leading fulfilling lives. Funding was for the 8th Annual Orchard Village Blossom Gala Auction/Dinner/Dance.	10			5
252	OTIS WILSON CHARITABLE ASSOCIATION	Community and Neighborhood Development	OWCA is committed to providing quality physical education programs that increase physical fitness, self-esteem and enjoyment of physical activity, so that children can be healthy and physically active for a lifetime. The 2013 donations supports the Golf Outing and Big Game Celebration events.				5
253	PAKISTAN UNITED PARADE COMMITTEE	Community & Economic Development	The mission is to promote understanding and celebration of the Pakistani community and culture. Funding was for the annual parade.	2			10
254	PARKWAYS FOUNDATION		Chicago Park District. Parkways sought private investment to enrich the physical and cultural landscape of Chicago's neighborhood parks. Parkways invested in capital projects, youth cultural and sports programs, and historic preservation in Chicago's neighborhood parks. Parkways projects focused on underserved neighborhoods for the enrichment of the lives of children and families. ComEd's donation supported the events of the Chicago Westside Music Festival.				10
255	PATRIOTS GATEWAY CENTER	Community and Neighborhood Development	The Mission of Patriots Gateway Center is to provide a neighborhood community center offering life enriching opportunities for those who live, work, play and learn in the near southeast Rockford community and throughout the Rock River Valley, with an emphasis on youth. ComEd's contribution to Hoop Stars.				8
256	PAWS CHICAGO	Animal Welfare	*To build No Kill communities – starting with a No Kill Chicago – that respect and value the life of every cat and dog. *To end the overpopulation of homeless animals through solutions, practices and education. *To transform animal welfare by setting higher standards in the way animals are treated and developing a sustainable, solutions-based model ComEd donation supported Run for their Lives.				5
257	PEGGY NOTEBAERT NATURE MUSEUM	Museums,Culture and History	To create a positive relationship between people and nature through collaborations, education, research and collections, exhibitions, and public forums to grow our region's urban connection to the world of nature and science. The 2012 donation supports the Butterfly Ball.				20
258	PENEDO CHARITABLE ORGANIZATION	Education	PCO's mission is to educate girls to become women of knowledge, faith and service. PCO offers sustained intervention through academic, social emotional and mentoring support to girls, beginning in 6th grade, through middle school, high school and college. Girls who remain in the program look to receiving scholarship support for college. Funding was for the 2015 Penedo Cohort of local students and the annual breakfast. All respective entrance activities were private sessions with a rigorous and relevant College for Certain education, based on the ethical principles of A Disciplined Life®, preparing them for life in a changing world and helping them further become intellectually reflective, caring and ethical people engaged in a meaningful life.	25	20	20	10
259	PERSEPECTIVES CHARTER SCHOOL	Education	The 2012 donation supports of the school's Annual Event.				5
260	PLCCA, INC. (Proviso Leyden Council for Community Action)	Community and Neighborhood Development	Promoting community development and empowering people with education, training and supportive services. ComEd's donations supported the 11th Annual Anniversary Gala 2013 and the 23rd Annual Golf Sponsorship.				7
261	PORTAGE PARK CHAMBER OF COMMERCE	Community and Neighborhood Development	The Portage Park Chamber of Commerce is a volunteer, independent, non-profit corporation representing business and community-minded individuals, dedicated to build a vibrant community and serving the needs of its members and community as a whole. ComEd's donation to the 2013 10th Legislative District Fair.				5

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262	POWER CIRCLE CONGREGATION	Religious/Neighborhood Development	POWER Circle Congregation is a comprehensive nondenominational that promotes programs and activities that caters to the needs of the community by developing jobs that not only promote the PCC agenda, but support the overall needs of the community. ComEd supports the 2013 Gold Rush Womens Conference			6	
263	PRESERVATION FOUNDATION OF THE LAKE	Environment	The Preservation Foundation of the Lake County Forest Preserves was established in 2007 to allow concerned citizens, companies, and foundations to expand the impact of the Forest Preserves. A nonprofit 501(c)3 organization, the Foundation raises support for projects and programs that might otherwise go unfunded in a time of flat or shrinking budgets. Over its history, the Preservation Foundation has helped the Forest Preserves restore more than 1,000 acres of native habitat, increased public access to the preserves, supported cultural programs and exhibitions, and provided free or reduced-cost education programs to thousands of children. Funding was for Science First, a summer science-focused program for low-income students in Lake County.	20		20	
264	PRITZKER MILITARY LIBRARY	Education/Libraries/Military History	The mission of the Pritzker Military Library is to acquire and maintain an accessible collection of materials and develop appropriate programs focusing on the Citizen Soldier in the preservation of democracy. The 2013 donations provided support for the annual gala and other event funding.			6	8
265	PROJECT BROTHERHOOD, A BLACK MENS CLINIC	Community and Neighborhood Development	To provide the medical and social services necessary to improve the overall health and well being of the black men in our community. The 2013 donation was made to provide annual operating support.			5	5
266	PROJECT ONWARD	Culture & Arts	Project Onward is supporting young artists with mental and developmental disabilities. Project Onward supports the professional development of artists with exceptional talents and challenges, ranging from autism to mental illness, and provides these artists with workspace, materials, professional guidance, exhibition opportunities and access to markets to sell their work and advance their careers. Funding was a program grant for Project Onward's studio program.	20			
267	PROJECT SYNCERE	Education/Engineering and Science	Project SYNCERE (Supporting Young Students with Core Engineering Research Experiments) is a non-profit organization, whose mission is to increase the number of minority, female, and under-served students who pursue careers in the fields of science, technology, engineering and mathematics (STEM). Project SYNCERE provides a curriculum that integrates STEM into students' classroom activities through the use of project-based learning principles. Project SYNCERE's staff assist and coach students in scientific inquiry, directing them to deeper levels of understanding. These actions have helped students by raising their test scores, improving their critical thinking and problem solving skills and increasing their overall enthusiasm for school. Students use prior knowledge, and technology, to solve real world problems. The goal is to produce successful self-directed learners who are equipped to excel in the global market. ComEd's donation supports The Project SYNCERE Middle School Summer STEM Camp, which was created for young students who are interested in furthering their knowledge in the fields of engineering. This camp is a great opportunity for students to learn about the exciting fields of science, technology, engineering and mathematics (STEM) through our innovative project-based learning curriculum. The camp is designed for students who have a sincere interest in learning how to apply math and science skills to solve "real-world" STEM problems. It was created to give younger students the opportunity to engage in topics focused on the sciences and to better prepare them for pursuing STEM related careers. The camp focuses on the importance of higher education through educational presentations and "hands-on" opportunities. Students spend their summer days learning how to apply math and science concepts by completing various engineering projects. There are six (6) separate sessions, each lasting one-week. The main goal is to expose students to the various fields of engineering and provide them an enhanced set of skills that will prepare them for the 21st century.			29	10
268	PROVIDENCE ST MEL SCHOOL	Education	Providence St Mel School is a private, Catholic, college preparatory school with 600 African-American students, located in one of the toughest neighborhoods in Chicago achieves remarkable results. For the past 27 years, 100 percent of its graduates have been accepted to four-year colleges and universities. ComEd's donation is for the school's annual fundraiser, all funds raised support scholarship, educational programs, and general operating expenses.			10	
269	PUBLIC IMAGE PARTNERSHIP	Civic & Public Affairs	Public Image Partnership is a not-for-profit organization whose mission is to serve the workforce development needs of Chicago-based businesses and the needs of adult job seekers. Services are provided through public-private partnerships and the delivery of comprehensive career preparation and development services. Over the past eleven years, PIP has implemented government supported programs focused on providing workforce development services to individuals seeking to transition from welfare to work, unemployed and underemployed adults. Public Image Partnership's primary contract is with the Illinois Department of Human Services, to provide employment, training and retention services to IDHS benefits recipients. Similar services, funded by the city of Chicago's Department of Family and Support Services, are provided for ex-offenders and non-custodial parents. Public Image Partnership has also provided recovery support services via ATR I and II. Public Image also provided summer employment opportunities in 2014 and 2015 for 200 youth. Youth were selected for work experience assignments in 11 Department of Labor occupational categories. 90% of the young people were fully compliant, punctual and reliable, and assets to the businesses that employed them. Their involvement presented opportunities to mirror regular employment in the paid labor market, increase employability via development of job skills, knowledge and work behaviors, and become acclimated to a regular work schedule. The program encompassed work experience and 12 hours of job readiness, career awareness and life skills training. Workshops topics included time management, employer expectations, professionalism in the workplace, finances, life skills, soft-skills, etc. Funding was for the	2			
270	PUERTO RICAN ARTS ALLIANCE	Culture & Arts	Rican culture by maintaining traditions, promoting the arts, providing educational opportunities in arts programming, and cultivating pride in Puerto Rican and Latino heritage for future generations. The organization works toward this mission through separate but interconnected program areas and activities (including: school-based programs, workshops, community outreach events, exhibitions, and more), serving 20,000 area residents each year.				
271	PUERTO RICAN PARADE COMMITTEE OF CHICAGO, INC.	Arts & Culture	17th Annual Cuatro Festival The committee was founded in 1962 by a group of Puerto Rican visionary leaders with the mission of better representation and greater opportunities for the Hispanic community. In an effort to make others aware of our presence and culture. ComEd's contributions provides support for the annual Parade and Dinner events.	30	50		25
272	PUSH FOR EXCELLENCE	Community & Economic Development	students to strive for excellence in education in spite of cultural, economic and social challenges they face. The mission of PUSH Excel is to promote educational excellence by engaging the stakeholders in education to work collaboratively to create opportunities and implement strategies and enact public policy to improve access to educational opportunities. Funding was for the PUSH Excel Tech Enrichment Academy.	10	10	10	10

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273	OGB SCHOLARSHIP FOUNDATION	Education	The OGB Foundation is an organization which provides four year renewable scholarships to the inner-city youth of the Chicagoland area. The 2012 donations is in support of the OGB Foundation Rodeo event.				10
274	QUAD COUNTY AFRICAN AMERICAN CHAMBER OF COMMERCE	Community & Economic Development	owners recognized the need to have a business organization that addressed issues which affect African American business success failures. Our mission is to enhance the commercial environment & improve the marketing opportunities that result in high performing profitable African American businesses in Quad counties. Our objectives are to promote a better understanding of our private enterprises system. To increase the number of sound African American business in Quad Counties. To coordinate the efforts of commerce, industry & the professions in maintaining & strengthening a sound & healthy business climate in our (4) counties of Will, Kane, Kendall & DuPage. Funding was for the 7th Annual Jazz Brunch	2			
275	QUAD COUNTY URBAN LEAGUE	Education	disadvantaged persons and people of color, including African Americans, women and persons with disabilities. QCUL is dedicated to advocating and establishing programs that facilitate the social and economic growth of African Americans and similarly disadvantaged people in DuPage, Kane, Kendall and Will Counties in Illinois. Funding was for the program called Tomorrow's Scientists, Technicians & Managers and the Women's Empowerment Summit	15			
276	RAINBOW PUSH COALITION	Community & Economic Development	The Rainbow's Core Coalition (RCC) is a non-racial, non-issue, progressive, international membership organization fighting for social change, with a mission is to protect, defend, and gain civil rights by leveling the economic and educational playing fields, and to promote peace and justice around the world. Funding was for the annual Martin Luther King breakfast and summer business-development conference.	25	50		25
277	RAUE CENTER FOR THE PERFORMING ARTS	Culture & Arts	Over the past 14 years, Raue Center has become a true arts center that engages the community in collaborative leadership to make the arts central to the lives of all citizens. The 800-seat theatre is a gathering place for northern Illinois residents. Raue Center's commitment to excellence resulted in a Northwest Herald readership poll naming the theatre the "Best of the Fox Valley for Theatres". Funding's funding focused on general-operating support for the season and a teen outreach program.	15	18	30	15
278	RAVINIA FESTIVAL	Arts & Culture/Performing Arts/Music	Ravinia Festival is the oldest outdoor music festival in North America and is lauded for presenting world-class music. The festival attracts about 600,000 listeners to some 120 to 150 events that span all genres from classical music to jazz to music theater over each three-month summer season. ComEd supports Ravinia by providing program funding and supporting the Golf Event, Annual Gala and the Reach-Teach-Play program.			16	15
279	RAY GRAHAM ASSOCIATION FOR PEOPLE	Community and Neighborhood Development	Ray Graham Association for People creates opportunities that empower people with disabilities to reach, grow, and achieve. ComEd supports the Every Year, Getting Better Initiative			5	
280	REFUGEEONE	Education	Every Year, Getting Better Initiative is a non-racial, non-issue, progressive, international membership organization fighting for social change, with a mission is to protect, defend, and gain civil rights by leveling the economic and educational playing fields, and to promote peace and justice around the world. Funding was for the RefugeeOne Many Voices, One Vision Gala.	3			
281	RESPIRATORY HEALTH ASSOCIATION	Health and Human Services	Respiratory Health Association's mission is to promote healthy lungs and fight lung disease through research, advocacy and education.			8	
282	RIALTO SQUARE THEATRE CORP	Culture & Arts	The Rialto Square Theatre is a non-racial, non-issue, progressive, international membership organization fighting for social change, with a mission is to protect, defend, and gain civil rights by leveling the economic and educational playing fields, and to promote peace and justice around the world. Funding was for the Rialto Square Theatre 2015 Crystal Image Gala	15	22	8	15
283	ROCKFORD SYMPHONY ORCHESTRA	Culture & Arts	The Rockford Symphony Orchestra was founded in 1934 and incorporated in 1945. The RSO's first Music Director and Manager, Arthur Zack, led the orchestra for the next 27 years, during which time the Rockford Area Youth Symphony Orchestra and the Rockford Symphony Orchestra Guild were established. Now in its 80th season, the Rockford Symphony Orchestra continues to fulfill its mission: to lead in the creation of vibrant musical experiences that enlighten, educate, and entertain. Funding was for the Independence Day Spectacular, Classics Series and gala.	26	25	25	30
284	ROSELAND COMMUNITY HOSPITAL FOUNDATION	Health & Social Services	The mission of the Roseland Community Hospital Foundation is to develop quality hospital programs that enable people living in the Greater Roseland Community to grow and lead healthy lives and lifestyles. Funding was for the Roseland Community Hospital Foundation 2015 Crystal Image Gala	2			
285	SAINT XAVIER UNIVERSITY	Education/Colleges and Universities	Saint Xavier University, founded by the Sisters of Mercy, is an independent, Catholic, comprehensive University offering bachelor's and master's degrees to a diverse population of about 5,000 students. ComEd's donation provides funding for the Annual Scholarship dinner.			5	5
286	SCHOOL OF THE ART INSTITUTE OF CHICAGO	Education	For the excellence in the delivery of a quality educational program, design, media, and related arts, with attendant studies in the history and theory of those disciplines set within a broad-based, humanistic curriculum in the liberal arts and sciences. ComEd's 2012 donation supported THE WALK, SAIC's fashion show gala benefit to support student scholarships.				10
287	SCITECH MUSEUM	Education	SciTech is an educational resource that serves students and families in Aurora, IL and its surrounding areas. We provide first class informal and structured educational programs in STEM (Science, Technology, Engineering, and Mathematics) each year. SciTech's exciting educational programs encourage those who come through its doors visualize, experiment, and come to understand science through hands-on discovery. The organization of exhibits invite people to use their senses and imagination as they explore hands on science. The unique SciTech Discovery Academy draws families to the area and enhances the image of Aurora. SciTech serves underrepresented populations. SciTech facilitates efforts to increase the participation of those who are underrepresented in STEM professions and educational arenas. Funding was for general	10	10	10	10

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288	SILK ROAD RISING	Arts & Culture	Silk Road Theatre Project showcases playwrights of Asian, Middle Eastern, and Mediterranean backgrounds whose works address themes relevant to the peoples of the Silk Road and their Diaspora communities. Through the creation and presentation of outstanding theatre, we promote discourse and dialogue among diverse audiences in Chicago. As Chicago's first theatre company dedicated to representing the experiences of such a distinct grouping of peoples and regions, we give voice to cultures and experiences long absent on the American stage, and aim to integrate these voices into the canon of American theatre. Founded in 2002, Silk Road Theatre Project (SRTIP) is the theatre in residence at The Chicago Temple Building in the city's downtown theatre district. Over the last six years, we have produced five World premieres, five Midwest premieres and over 22 staged readings. We have garnered critical acclaim-including accolades from the Chicago Tribune, the Chicago Sun-Times, TimeOut Chicago, the New York Times, American Theatre Magazine, and other media. We have received eight After Dark Awards and, in our first year of eligibility, a Jeff nomination. On March 31, 2008, SRTIP was honored with the 2008 Broadway in Chicago Emerging Theatre Award. Silk strives to deepen a sense of community for Chicago area residents of Silk Road backgrounds by presenting their stories honestly and creatively on the stage. We hope to demonstrate to Asian, Middle Eastern, and Mediterranean peoples that increasing their personal involvement and investment in our city's vibrant cultural life can only enhance its depth and vitality. By putting stories on stage that depict their communities, SRTIP is increasing access to the arts for Silk Road peoples in Chicago. ComEd's donation provides funding for year-long productions.		25	30	25
289	SIU FOUNDATION	Education	nonprofit corporation that exists solely to serve the educational, service and research missions of SIU Carbondale. The Foundation, established in 1942, provides alumni and other friends a means to invest in the future of the University. Its mission is to maximize private support for Southern Illinois University Carbondale and to assist the University in achieving its long-range goals. ComEd's 2012 grant was in support of the Alexander Lane Internship Endowment.				5
290	SKOKIE CHAMBER OF COMMERCE	Civic & Public Affairs	The mission is to promote the interests of business, professional & service organizations in the Village of Skokie and the Greater Chicago land area. Funding is for annual membership.	3			
291	SMITH MUSEUM OF STAINED GLASS WINDOWS AND AMERICAN ART	Arts and Culture/Museums	which opened in February 2000 at Chicago's Navy Pier entertainment complex. It is the first American museum dedicated solely to the art of stained glass windows. The 2012 donation is the second year of a grant to fund the Promote Chicago exhibit featuring American art. This exhibit is expected to open in 2013.				10
292	SNOW CITY ARTS FOUNDATION	Culture & Arts	The mission of Snow City Arts remains the same as it has been since it was founded: to educate and inspire children in hospitals through the arts. Funding was for a gallery event to showcase participants' art.	3	5	5	
293	SOCIETY OF ST VINCENT DE PAUL	Health & Social Services	The Society of St. Vincent de Paul has offered person-to-person services to those in need since 1857 regardless of religious, ethnic or economic background. The Society works for systematic change, helping people identify the root causes of their poverty and mentoring them on their self-directed journey out of poverty. Last year, we helped over 848,000 people in Cook and Lake Counties with basics such as food, shelter, utility assistance and clothing. Programs include three thrift stores and 44 food pantries. Funding was used to support programs for low-income families.	10	10		10
294	SOUTH CENTRAL COMMUNITY	Culture & Arts Community & Economic Development	South Central Community Services, Inc. is a comprehensive human services agency committed to improving the quality of life for individuals and families by providing quality mental health, educational, socio-economic, and recreational programs and services throughout metropolitan Chicago. Funding was used to support annual dinner and the Black History Month Signature Event	1			
295	SOUTH COOK INTERMEDIATE SERVICE CENTER #4	Culture & Arts	The mission of the South Cook Intermediate Service Center is to serve as an advocate for education by providing positive leadership, performing regulatory functions as directed by The School Code of Illinois and the Illinois State Board of Education, coordinating and delivering of state and local services, and disseminating information for educators, school districts and the community. Services that are provided to our 143 public school districts and stakeholders in the Suburban Cook County Region are as follows: Certification, Health & Life Safety, Bus Driver Training; Compliance; Regional Safe Schools; Homeless (McKinney-Vento); and Homeschooling. The South Cook ISC serves as the district office for the Regional Institute for Academic Excellence. Funding was for the annual Scripps Spelling Bee, which is open to all schools in the area.	11	10	13	12
296	SOUTH SOUTHWEST SUBURBAN UNITED WAY	Community and Neighborhood Development/United Way/ Metropolitan	United Way of Metropolitan Chicago works to advance the common good by focusing on financial stability, access to healthcare and educational assistance. ComEd's donation is an Annual Gift.				13
297	SPECIAL CHILDREN'S CHARITIES	Health & Social Services	The mission is to provide year-round sports training and access to competition in a variety of Olympic-type sports for children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community. Funding was for annual breakfast and Polar Plunge.	30	20	37	10
298	SPECIAL OLYMPIC'S ILLINOIS	Health & Social Services	Since 1968, Special Olympics has provided year-round sports training and access to Olympic-type sports for children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community. Funding was for the 2015 Inspire Greatness Gala.	20	20	20	
299	SPRINGBOARD TO SUCCESS	Civic & Public Affairs	Springboard to Success, established in 2014, is the Chicago Housing Authority's non-profit affiliate, focused on assisting CHA residents and youth on a pathway to academic success, economic stability and independence. S2S seeks corporate sponsorship to help underwrite the cost of large resident events such as the Senior Holiday Luncheon. Funding was for the aforementioned luncheon.	5			
300	ST JUDE CHILDRENS RESEARCH HOSPITAL	Health & Human Services	The mission of St. Jude Children's Research Hospital is to advance cures, and means of prevention, for pediatric catastrophic diseases through research and treatment. No child is denied treatment based on race, religion or a family's ability to pay. ComEd's 2014 donation is for the annual Sabor Latino Gala, which is organized by local Latino professionals.		12		
301	ST PATRICK'S DAY PARADE COMMITTEE OF CHICAGO	Community & Economic Development	The mission of the Committee is to plan and hold the annual downtown St. Patrick's Day Parade, which ComEd's funding supported.	4			
302	ST PIUS V CHURCH	Community & Economic Development	St. Pius V Catholic Parish in Chicago's West Loop community. The mission is to accompany all people as they grow in faith, strengthen their families, and build community, promoting the Reign of God in the world. Funding was for the La Cosecha-Celebrating The Harvest event.	2			
303	ST VINCENT DE PAUL CENTER	Education/Community and Neighborhood Development	St. Vincent de Paul Center is a comprehensive, non-profit organization that provides those most in need to reach their greatest potential. We fulfill our mission through quality child care and early childhood education, comprehensive services to isolated seniors, and outreach to at-risk families and individuals. ComEd's donation provided funding for the low-income assistance.				10

Commonwealth Edison Company
 Charitable Contributions of \$1,000 or \$5,000 and Greater
 Charged To Account 426.1 Donations
 (In Thousands)

Witness: Newhouse

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2015 Donation (C)	2015 Payments Of \$1,000 Or More (D)	2014 Payments Of \$5,000 Or More (E)	2013 Payments Of \$5,000 Or More (F)	2012 Payments Of \$5,000 Or More (G)
318	THE RESURRECTION PROJECT	Community and Neighborhood Development	The Resurrection Project builds relationships and challenge people to act on their faith and values to create healthy communities through organizing, education, and community development. ComEd donations to the Global Latino Fest.			8	
319	THOMAS ALVA EDISON FOUNDATION	Community and Neighborhood Development	The Edison Foundation is a nonprofit organization dedicated to bringing the benefits of electricity to families, businesses, and industries worldwide. The Edison Foundation provides knowledge, insight, and leadership to achieve its goals through research, conferences, grants, and other outreach activities. The 2013 donation supports these initiatives.			12	11
320	TRAGEDY TO TRIUMPH FOUNDATION	Education	The mission is to provide emotional support to burn survivors and their families., helping young burn survivors achieve a social confidence and meet their education goals. The major focus is to provide funds for those with financial need when they are accepted into an accredited post-secondary institution. Funding was for operating support.	5	5		
321	TRUIST/JK GROUP	Community Involvement	TRUIST and JK Group are the third party outside service providers that manage Exelon's program for matching gifts. The amount shown represents ComEd's share of Exelon's total donations to made to match employees individual charitable donations to 501(c)(3) institutions. The Trust for Public Land conserves land for people to enjoy as parks, gardens, and other natural places, ensuring livable communities for generations to come. The amount shown represents ComEd's grant for the Chicago's Bloomingdale Trail.			153	98
322	TRUST FOR PUBLIC LAND	Land Conservation, Community and Neighborhood Development	UCAN strives to build strong youth and families through compassionate healing, education and empowerment. ComEd's 2014 donation supports the Youth Leadership Awards Dinner. The dinner is UCAN's flagship fundraiser held annually in June. This important evening is dedicated to celebrating the academic and personal achievements of UCAN's outstanding youth and is set to raise \$800,000 to directly support programming and services for more than 10,000 children, youth and families at UCAN this year. The evening's highlights include awards given to five exceptional young people who receive scholarships for higher education. Alongside the youth honorees, UCAN also recognizes a distinguished business and civic leader with the John D. Nichols Impact award. The organization welcomes more than 500 guests each year, including corporate and foundation partners, community leaders and legislators, donors and UCAN's youth.			10	12
323	UCAN	Community and Neighborhood Development	UCAN strives to build strong youth and families through compassionate healing, education and empowerment. ComEd's 2014 donation supports the Youth Leadership Awards Dinner. The dinner is UCAN's flagship fundraiser held annually in June. This important evening is dedicated to celebrating the academic and personal achievements of UCAN's outstanding youth and is set to raise \$800,000 to directly support programming and services for more than 10,000 children, youth and families at UCAN this year. The evening's highlights include awards given to five exceptional young people who receive scholarships for higher education. Alongside the youth honorees, UCAN also recognizes a distinguished business and civic leader with the John D. Nichols Impact award. The organization welcomes more than 500 guests each year, including corporate and foundation partners, community leaders and legislators, donors and UCAN's youth.			10	12
324	UMOIA STUDENT DEVELOPMENT CORP	Education	succeed in college and confidently claim their future. Our mission is advanced by being an on-the-ground partner for schools and districts focused on ensuring every student graduates from high school ready for college and career success. We achieve this by preparing teachers, staff and school leaders with the knowledge, skills and tools essential to increasing on-track and graduation rates, decreasing disciplinary infractions and increasing college enrollment. Our core program areas include College & Career Readiness, Restorative Justice and Social & Emotional Learning. Funding was for the program called College and Career Readiness Seminar.	35	5		10
325	UNITED NEGRO COLLEGE FUND INC	Education	UNCF, United Negro College Fund, is the nation's largest and most effective minority education organization. The mission is to build a robust and nationally-recognized pipeline of under-represented students who, because of UNCF support, become highly-qualified college graduates and to ensure that our network of member institutions is a respected model of best practice in moving students to and through college. Funding was for scholarships for college students who reside in ComEd's service territory and the UNCF annual gala.	50	50	50	105
326	UNITED NEIGHBORHOOD	Culture & Arts	It is the mission of UNCF to lead the transformation of the Hispanic Community toward an educated, powerful, and prosperous citizenry by engaging and challenging it to redefine its potential and its legacy in metropolitan Chicago and the United States of America. Funding was for the 9th Annual Carrera de Los Muertos - 5K Race in the Pilsen neighborhood.	4		5	20
327	UNITED STATES HISPANIC LEADERSHIP INSTITUTE	Community and Neighborhood Development	To fulfill the promises and principles of democracy by promoting education, research, and leadership development, and empowering Latinos and similarly disenfranchised groups by maximizing their civic awareness, engagement, and participation. This donation provides funding for the Annual Conference and Dinner event.			7	14
328	UNITED WAY OF BOONE COUNTY	Community & Economic Development	The United Way supports a variety of non-profit organizations in the Boone County area. ComEd's funding focuses on the annual campaign. My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. ComEd's donation is a gift of general support.	3		7	
329	UNITED WAY OF CENTRAL KANE COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. ComEd's donation is a gift of general support.			5	
330	UNITED WAY OF DECATUR & MACON	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. ComEd's donation is a gift of general support.			5	
331	UNITED WAY OF EASTERN LASALLE	Community & Economic Development	United Way of Eastern LaSalle County is a recognized leader in helping solve community problems. As a volunteer-led organization, UWELC is dedicated to helping Eastern LaSalle County's most vulnerable citizens become and remain self-sufficient. UWELC partners with a network of the most effective health and human service non-profits serving Dayton, Grand Ridge, Harding, Leland, Marselles, Naplate, Norway, Ottawa, Seneca, Serena, Sheridan, and Wedron. By uniting service organizations, individuals, businesses, and government, United Way of Eastern LaSalle County addresses our community's most pressing needs. ComEd's funding focused on the annual campaign.	1		11	
332	UNITED WAY OF ELGIN	Community & Economic Development	For more than 75 years, the United Way of Elgin has been providing local health and human service agencies with critical financial support to address the most pressing needs in the Elgin area. We focus our attention on ways we can strengthen our community and improve people's lives. Funding focused on the annual campaign.	8	8	8	8
333	UNITED WAY OF GRUNDY COUNTY	Community & Economic Development	The United Way supports a variety of non-profit organizations in the Grundy County area. ComEd's funding focused on the annual campaign.	3		18	
334	UNITED WAY OF ILLINOIS VALLEY	Community & Economic Development	The United Way supports a variety of non-profit organizations in the Illinois Valley area. ComEd's funding focused on the annual campaign.	2			
335	UNITED WAY OF KANKAKEE COUNTY	Community & Economic Development	receive valuable health and human services by providing funds to worthy organizations. The mission of the United Way of Kankakee County is to improve, consistently and measurably, the quality of life for all the people of Kankakee County by raising and distributing funds, mobilizing community resources, and encouraging innovative solutions to the community's health and human service needs. ComEd's funding focused on the annual campaign.	7	7	10	7
336	UNITED WAY OF LAKE COUNTY	Community & Economic Development	United Way of Lake County is working to grow a stronger Lake County community by focusing on preventive programs and giving children a solid educational foundation. ComEd's funding focused on the annual campaign.	20	20	22	20
337	UNITED WAY OF LEE COUNTY, INC.	Community & Economic Development	The United Way supports a variety of non-profit organizations in the Lee County area. ComEd's funding focuses on the annual campaign.	3		6	
338	UNITED WAY OF MCHENRY COUNTY.	Community & Economic Development	The United Way supports a variety of non-profit organizations in the McHenry County area. ComEd's funding focuses on the annual campaign. My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow.	10	10	12	10
339	UNITED WAY OF MCLEAN COUNTY	Community and Neighborhood Development/United Way/ Metropolitan	ComEd's donation is an annual gift.			20	

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 (In Thousands)

Witness: Newhouse

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2015 Donation (C)	2015 Payments Of \$1,000 Or More (D)	2014 Payments Of \$5,000 Or More (E)	2013 Payments Of \$5,000 Or More (F)	2012 Payments Of \$5,000 Or More (G)
340	UNITED WAY OF METROPOLITAN CHICAGO	Health & Social Services	United Way of Metropolitan Chicago (UWMC) was born in 1932 out of the Chicago business community's concern for their fellow citizens during the Depression. As part of the largest non-profit network in the world, UWMC has invested over \$600 million in the Chicagoland community over the last decade to fund a broad range of Today, UWMC continues to adapt to the changing needs of Chicagoland communities. Over the past several years, UWMC has transformed from a traditional program-funding model to a community impact model, which focuses on creating social change through targeted investments in education, income, and health. UWMC does what no single organization alone can do, bringing together leaders from corporations, human services, and the community to develop innovative solutions to local issues. UWMC believes that, in order to create lasting impact, a holistic approach is needed to effect change. ComEd's funding focused on the annual The United Way supports a variety of non-profit organizations in the northwest part of Illinois. ComEd's funding focuses on the annual campaign.	600	600	346	635
341	UNITED WAY OF NORTHWEST ILLINOIS	Health & Social Services	The United Way supports a variety of non-profit organizations in the Livingstone County area. ComEd's funding focuses on the annual campaign.	6	6	6	6
342	UNITED WAY OF PONTIAC	Community & Economic Development	Winnebago and Ogle counties, creating opportunities for a better life by focusing on education, income, and health. United Way unites people and organizations that bring the passion, expertise, and resources needed to get things done. UWRRV builds up people's lives in the areas of Education, Income, and Health - key building blocks for a better life. The chapter ensures that it supports programs that deliver results and create lasting change in the community. That's what it means to focus on the big picture - the whole person and the whole situation - and that's what makes United Way about lasting solutions, not just short-term charity. ComEd's donation is an annual gift.	1			
343	UNITED WAY OF ROCK RIVER	Community and Neighborhood Development/United Way/Non Metropolitan	The United Way supports a variety of non-profit organizations in the Quad Cities area. ComEd's funding focuses on the annual campaign.		70	45	35
344	UNITED WAY OF THE QUAD CITIES	Community & Economic Development	The United Way supports a variety of non-profit organizations in the Whiteside County area. ComEd's funding focuses on the annual campaign.	3		12	5
345	UNITED WAY OF WHITESIDE COUNTY	Community & Economic Development	United Way of Will County unites communities and resources to empower people and create positive, sustainable change. Working alongside volunteers, local businesses and community organizations, the United Way of Will County identifies, reviews and financially supports local programs that help Will County residents. The partnerships created with local non-profits help us to face community issues head on, and make real, lasting change in Will County. Our 4 impact goals are to 1. Help individuals and families become economically self-sufficient and independent; 2. Help youth prepare for success in school and life; 3. Help individuals and families access quality healthcare and life a fulfilled life; and 4. Ensure our community is a safe place for all. ComEd's funding focused on the annual campaign.	3		6	
346	UNITED WAY OF WILL COUNTY	Community & Economic Development	The University of Chicago is a private research university in Chicago. The university, established in 1890, consists of The College, various graduate programs, interdisciplinary committees organized into four academic research divisions and seven professional schools.	35	35	70	35
347	UNIVERSITY OF CHICAGO	Education	The University of Chicago is a private research university in Chicago. The university, established in 1890, consists of The College, various graduate programs, interdisciplinary committees organized into four academic research divisions and seven professional schools.	4		31	10
348	UNIVERSITY OF ILLINOIS AT CHICAGO	Education/Colleges/Universities	The University of Illinois and its Foundation are working together to secure private gifts that will help create consistent excellence in teaching, research and public engagement, the cornerstones of our land-grant legacy. ComEd's 2012 grant was made in support of the Ceasfire Illinois program.		15	6	
349	UNIVERSITY OF ILLINOIS FOUNDATION	Education/Colleges/Universities	Urban Alliance's mission is to empower under-resourced youth to aspire, work, and succeed through paid internships, formal training, and mentoring. The overarching goal of the organization is to equip youth to successfully transition to the working world, and Urban Alliance achieves this by equipping youth to achieving the following objectives: 1) Improving hard and soft job skills, (as defined by internal evaluation tools); 2) Graduating from high school; 3) Attending college or a training program; 4) Identifying employment opportunities; and 5) Gaining long-term employment experience. In 1996, Andrew Plepler, then an attorney for the Department of Justice, visited Anacostia Senior High School in Washington, DC, and asked the students what they needed most to succeed. One bold young person simply said, "I need a job." Andrew found a paid internship for that young person, and rallied his friends with backgrounds in business to hire five of that young person's friends. Since then, Urban Alliance has built an effective youth development model, and implemented a robust evaluation program that has demonstrated the capacity of the program model to grow incrementally, while maintaining high quality outcomes. As recently as 2003, Urban Alliance served only 40 Washington, DC youth. Currently, Urban Alliance serves more than 1,500 youth annually in four regions (DC, Baltimore, Chicago, and Northern Virginia) through four programs (High School Internship Program, Alumni Services, Curriculum Outreach, and Young Adult Internship Program (Baltimore only)). Urban Alliance is a year-long employment program for disadvantaged high school seniors combining five innovative programmatic elements. These elements are: professional, paid internships; mentoring from an adult professional; case management from a dedicated staff member; trainings focused on college and career skills; and post-program Alumni Services, all of which contribute to transforming students' trajectories. Urban Alliance demonstrates that these elements, in combination have outstanding results: 100% high school graduation rate, more than 90% post secondary education acceptance, and, 80% post-secondary education enrollment.				5
350	URBAN ALLIANCE FOUNDATION	Community & Economic Development	After learning of Urban Alliance's program, Amy Rule, the wife of our mission to educate and inspire young people by delivering high-quality, accessible arts experiences that advance their personal and academic growth.	15	25	25	
351	URBAN GATEWAYS	Education/Creative Arts programs for schools and neighborhood programs	The 2013 grant amounts were made to support the agency's Summer Film Apprenticeship Program and Art for All Ball.			8	6
352	U-TWO MENTORSHIP PROGRAM	Education	The Mission of the U-Two Mentorship program is to educate and mentor at risk youth primarily on Chicago's West Side, by teaching life and career skills that increase job readiness. ComEd's 2012 grant is to provide general operating support for programs to facilitate and promote opportunities for area citizens of all ages to expand their physical well being and enhance their quality of life. ComEd makes a general gift in support of the community.				10
353	WASHINGTON AREA COMMUNITY CENTER	Community and Neighborhood Development				5	

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 (In Thousands)

Witness: Newhouse

Line No.	Organization	Organization Program Area	Organization Mission and Purpose of 2015 Donation	2015 Payments Of \$1,000 Or More	2014 Payments Of \$5,000 Or More	2013 Payments Of \$5,000 Or More	2012 Payments Of \$5,000 Or More
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
354	WESTERN SOCIETY OF ENGINEERS	Education	Since its inception, the Society has promoted the intermingling of all engineering disciplines to provide a means for members to improve their professional status. Funding was focused on the awards benefit and a week-long celebration of the engineering profession. It celebrates the efforts of hundred of Chicagoland students, and their teachers and mentors who participate in a variety of mathematics and science programs and competitions.	10			
355	WESTSIDE CULTURAL FOUNDATION	Arts & Culture/Performing Arts	The Westside Cultural Foundation focuses on arts and humanities, focusing specifically on arts, cultural organizations - multipurpose programs. ComEd donated to the 2014 Chicago Westside Music Festival (WSMF), which seeks to create a series of musical concerts that are free to the community and that establish the Westside as a destination for music and summer festival fun, drawing audiences from both local and citywide communities.		10	10	
356	WHITNEY YOUNG BOYS BASKETBALL BOOSTER CLUB		mission is to provide a college preparatory academic program that challenges all students to reach their maximum potential. We will provide an environment of excellence, responsibility, and diversity that fosters intellectual, social, and technological skills accomplished through professional development, structured learning experiences and parental support. ComEd's 2012 donation provides general operating support.				10
357	WILL COUNTY REGIONAL OFFICE OF EDUCATION	Education	The office oversees public education for Will County. Funding was for the annual Scripps Spelling Bee, which is open to all schools in the area.	7	9	9	9
358	WINDOW TO THE WORLD (WTTW)	Public Television	WTTW/PBS11 is Chicago's premier public media organization committed to creating and presenting unique content for television, radio, and digital media. The donation is made to support the The Insanity Retrial of Mary Todd Lincoln program and the Annual Gala fundraising event.				6
359	WINDY CITY HABITAT FOR HUMANITY INC	Community and Neighborhood Development	Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope. ComEd contribution supports West Pullman New Home Construction Renewal Initiative.			41	
360	WOMEN EMPLOYED INSTITUTE	Education	We believe that all women deserve full and fair economic opportunities. That means better career options and higher pay, more opportunities for training and education, and strict enforcement of fair employment laws. Our mission is to improve the economic status of women and remove barriers to economic equity. We analyze workplace issues, educate policy makers, and build support to improve opportunities and incomes. Funding focused on The Working Lunch.	20	20	20	25
361	WOMEN'S BAR ASSOCIATION OF ILLINOIS	Community & Economic Development	The Women's Bar Association of Illinois is the only statewide bar association for women in Illinois. Our members include partners and associates of large, medium, and small firms, sole practitioners, law professors, judges, political icons, public servants and in-house counsel. Funding was focused on the WBAI Joint Professional Reception.	3			
362	WOMEN'S BUSINESS DEVELOPMENT CENTER	Community and Neighborhood Development	To provide services and programs that support and accelerate women's business ownership and strengthen their impact on the economy. ComEd's 2012 grant is in support of the Annual Conference.				25
363	WORKING IN THE SCHOOLS	Education, Literacy, Tutoring and Mentoring	Working in the Schools (WITS) promotes literacy and a love of learning in Chicago Public School elementary students through a volunteer-powered, outcomes-based portfolio of programs. The 2013 grant is made to fund a volunteer program and luncheon event.			13	10
364	WORLD BUSINESS CHICAGO	Not for Profit to advance the Chicago region's global position as a thriving business location	World Business Chicago (WBC) leads Chicago's business retention, attraction and expansion efforts and raises the city's position as a premier global business destination. The 2013 donation provides Annual support.			10	10
365	WRITERS THEATRE INC	Culture & Arts	Writers Theatre exists to explore productions in which the word on the page and the artists that bring the word to life hold primary importance. Central to this mission are three important core values: valuing text, both classic and contemporary, as the fundamental source of inspiration; creating deliberately intimate performances where audiences are face-to-face with powerful stories; and honoring the time and commitment of our artists by remaining at the forefront of industry compensation. With a reputation for consistent artistic excellence, innovative educational programming and strong ties to our community, Writers Theatre has built an award-winning repertoire and today serves as a vital and highly-regarded company in the Chicago theatre community. ComEd's funding was used for general operating support for the season.	25	20		
366	XI LAMBDA EDUCATIONAL FOUNDATION INC	Education	The Xi Lambda Educational Foundation is a non profit organization established to enhance the educational options of disadvantaged children and adults. The primary mission of the Foundation is to provide underprivileged elementary and high school-aged students with educational opportunities that transcend the traditional parameters and boundaries of public education. The Foundation also enhances educational, vocational and technological options for adults through existing literacy programs. ComEd's contribution is in support of the Spring showcase. For over a decade, the Educational Foundation has hosted an annual Spring Fashion Show and Luncheon as its major fund-raising event, a vehicle for Community and corporate involvement, and to introduce our scholarship recipients for the coming academic year. With the vigorous support of the Brothers and friends of Xi Lambda Chapter, this event can continue to generate revenue to support scholarships for deserving students in our Community.		5	5	

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 (In Thousands)

Witness: Newhouse

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2015 Donation (C)	2015	2014	2013	2012
				Payments Of \$1,000 Or More (D)	Payments Of \$5,000 Or More (E)	Payments Of \$5,000 Or More (F)	Payments Of \$5,000 Or More (G)
			enable at-risk children to overcome obstacles, focus on their education and, ultimately, to succeed in school and in life.				
			Youth Guidance sees a bright and successful future for every at-risk, inner-city elementary and high school student in Chicago. Because we believe that success in school is not only possible but should be achieved and celebrated, we are present in the schools to facilitate an environment that truly engages students in the learning process, and through careful guidance, enables them to realize their full potential and graduate with a meaningful plan for successfully managing life.				
			Youth Guidance has served children and youth in Chicago's most under-resourced communities for 91 years. Founded in 1924 as the Church Mission of Help, the agency was originally formed to assist girls in need of shelter, clothing, medical care, financial help, legal assistance, and educational or vocational opportunities. In 1962, the Church Mission of Help merged with an agency serving boys in family court and became Youth Guidance. In 1969, through a partnership with Chicago Public Schools, Youth Guidance established its first full-time offices within public schools, laying the foundation for today's comprehensive programs that reinforce academic curricula and strengthen relationships between parents, children, and teachers.				
			Youth Guidance offers programs in 80 of the most challenging schools across Chicago, guiding young people through their education and setting them on the path toward a healthy and successful future. We meet kids where they are -- physically and emotionally -- to help them recognize and reach their full potential. The schools are spread throughout 40 of Chicago's 79 neighborhoods and three suburban Cook County communities. The schools and communities served by Youth Guidance are typically under-resourced and characterized by high poverty, low-academic achievement, and a high incidence of crime and violence.				
			Each Youth Guidance program has been strategically developed to address a community need that falls within one of three specific service areas: Community & After-School Programs, Counseling & Prevention, and Youth Workforce Development. Under the auspices of these three YWCA is dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all.				
367	YOUTH GUIDANCE	Education	The 2013 donation is in support of a racial justice program.	5	5	5	5
368	YWCA OF METROPOLITAN CHICAGO	Community and Neighborhood Development/Neighborhood/Community Improvement	The YWCA has been empowering women in Northern Illinois since 1891. YWCA Northwester Illinois is on a mission to eliminate racism, empower women, and promote peace, justice, freedom, and dignity for all. ComEd's funding focused on the annual Leader Luncheon.			15	25
369	YWCA OF ROCKFORD	Education		3			
370	Total of Donations to Organizations Receiving Less Than \$1,000 (2015)			4			
371	Total of Donations to Organizations Receiving Less Than \$5,000 (2012-2014)				98	217	377
372	ILLINOIS SCIENCE AND ENERGY INNOVATION FOUNDATION	Education	The Illinois Science and Energy Innovation Foundation (ISEIF) was created to inform and engage Illinois consumers in the transformation to a digital electric grid. ISEIF accomplishes this through funding innovative education, outreach, and research projects in correspondence with smart meter deployment timelines.	2,661	2,658	2,660	2,662
373	Less: FMV of consideration received (meals, tickets, admissions)			(126)	(61)	(74)	(75)
374	Amount of Charitable Contributions Included in the Revenue Requirement in this proceeding:			<u>\$ 6,920</u>			
375	Charitable Contributions Allowed in Prior Cases				\$ 6,456	\$ 7,956	\$ 8,576

Commonwealth Edison Company
 Demonstration and Selling, Advertising, and Miscellaneous Sales Expenses
Year 2015
 (In Thousands)

Witness: Newhouse

Line No.	Account (A)	Account Description (B)	2015 Actual (C)	Adjustments (D)	Jurisdictional (1) (E)
1	909	Informational and Instructional			
2		Advertising Expenses	\$ 5,874	\$ -	\$ 5,874 (2)
3	912	Demonstration and Selling Expenses	-	-	-
4	913	Advertising Expenses	-	-	-
5	916	Miscellaneous Sales Expenses	-	-	-
6	930.1	General Advertising Expenses	4,445	(4,445) (3)	-
7		Total	<u>\$ 10,319</u>	<u>\$ (4,445)</u>	<u>\$ 5,874</u>

Notes:

- (1) Expense included on Schedule C-1.
- (2) See WPC-8 for supporting workpapers.
- (3) Excludes costs of program advertising which is not for informational or instructional purposes. This includes \$621,000 of advertising expenses related to the EIMA Customer Assistance Programs.

Commonwealth Edison Company
Civic, Political and Related Activities (1)
 (In Thousands)

Newhouse

Line No.	Description (A)	2015 (B)	2014 (C)	2013 (D)	2012 (E)
1	Total Expenditures Reported Under the Lobbyist Registration Act (2)	\$ 37	\$ 18	\$ 26	\$ 70
2	Lobbyist Registration Fees (3)	<u>4</u>	<u>9</u>	<u>9</u>	<u>4</u>
3	Total	<u>\$ 41</u>	<u>\$ 27</u>	<u>\$ 35</u>	<u>\$ 74</u>

Notes:

- (1) Amounts were recorded in Account 426.4, Expenditures for Certain Civic, Political and Related Activities.
- (2) Expenditures as reported by ComEd on the Illinois Lobbyist Expenditure Report for each year.
- (3) Annual registration fees for ComEd and its registered lobbyists.

Commonwealth Edison Company
Rate Case Expenses

Witness: Newhouse

<u>Line No.</u>	<u>Description</u>
	(A)
1	ComEd is not yet requesting recovery of its rate case expenses related to
2	this proceeding as none were incurred during 2015. ComEd will request
3	recovery of these expenses in future filings as costs are incurred.

Commonwealth Edison Company
Rate Case Expense Comparisons
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Estimated For Current Case (1) (B)	Incurred through December 31, 2015 ICC Dkt. No. 15-0287 (C)
1	Delivery Services Formula Rate Case:		
2	Outside Consultants and Witnesses		\$ 150
3	Outside Legal Services		343
4	Total Rate Case Expense		\$ 493
5	Percent Difference From Last Case		

Notes:

- (1) ComEd is not yet requesting recovery of its rate case expenses related to this proceeding as none were incurred during 2015. ComEd will request recovery of these expenses in future filings as costs are incurred.
- (2) In 2015 ComEd also incurred costs related to previous delivery service rate cases, which are not included here.

Commonwealth Edison Company

Direct Payroll By Function (1)

(In Thousands)

Witness: Newhouse

Line No.	Amounts Charged To: (A)	2015 (B)	2014 (C)	2013 (D)	2012 (E)
1	Operation & Maintenance Expense:				
2	Power Production	\$ 1,349	\$ 1,414	\$ 1,389	\$ 1,359
3	Transmission	40,663	38,529	35,527	32,094
4	Distribution	170,830	158,359	152,637	143,453
5	Customer Accounts	122,576	127,445	123,496	113,499
6	Sales	-	-	-	-
7	Administrative & General	48,251	41,937	40,939	45,128
8	Total Charged To Expense	<u>\$ 383,669</u>	<u>\$ 367,684</u>	<u>\$ 353,988</u>	<u>\$ 335,533</u>
9	Construction and Other Accounts:				
10	Construction	\$ 297,026	\$ 252,197	\$ 209,371	\$ 189,388
11	Plant Removal	38,318	28,608	21,147	20,643
12	Other Accounts	41,763	37,545	35,536	41,320
13	Total Charged To Construction				
14	and Other Accounts	<u>\$ 377,108</u>	<u>\$ 318,350</u>	<u>\$ 266,054</u>	<u>\$ 251,352</u>
15	Total Direct Payroll	<u><u>\$ 760,777</u></u>	<u><u>\$ 686,034</u></u>	<u><u>\$ 620,042</u></u>	<u><u>\$ 586,885</u></u>

Note:

(1) From FERC Form 1, Pages 354-355.

ComEd Detail FTE's

For the Month Ending December 31, 2015

Net New Hires / Attrition

	Dec					<u>Net New Hires / Attrition</u>					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	625	619	-6	-1%	620	615	5	10	617	0%
Distribution Ops - Suburban	1,359	1,508	1,438	-70	-5%	1,511	1,359	-3	149	1,442	0%
Ofc of SVP Distribution Ops	11	3	3	0	-3%	5	11	-2	-8	43	-1366%
Distribution Sys Operations	305	304	297	-7	-2%	304	305	0	-1	308	-4%
Technical Services	343	365	351	-14	-4%	368	343	-3	22	350	0%
Office of EVP - Operations	3	3	3	0	-3%	3	3	0	0	3	11%
Strategic & Support Services	251	267	266	-1	0%	267	251	0	16	263	1%
Transmission and Substation	1,122	1,154	1,159	5	0%	1,155	1,122	-1	32	1,135	2%
Operations Admin	2	-	10	10	100%	-	2	0	-2	16	-56%
TOTAL OPERATIONS	4,011	4,228	4,146	-82	-2%	4,232	4,011	-4	218	4,175	-1%
Automated Meter Infrastructure	217	278	285	6	2%	280	217	-2	61	273	4%
Customer Channels	470	457	425	-32	-8%	456	470	1	-12	457	-7%
Customer Field Ops	773	668	702	34	5%	667	773	1	-105	671	4%
Customer Revenue Assurance	130	142	139	-3	-2%	142	130	0	12	139	1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	44	45	1	2%	44	45	0	-1	45	1%
TOTAL CUSTOMER OPERATIONS	1,637	1,592	1,598	7	0%	1,591	1,637	0	-45	1,586	1%
Office of the Chairman/CEO	3	3	3	0	-3%	3	3	0	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	5	5	0	0	5	-7%
Claims	33	35	35	0	0%	35	33	0	2	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	27	27	0	1%	27	28	0	-1	27	1%
CED-Regulatory & Strategic Srv	31	29	31	2	7%	30	31	-1	-2	29	5%
TOTAL REP/GENERAL COUNSEL	94	93	95	2	2%	94	94	-1	-1	92	3%
ComEd External Affairs and ESO	106	101	104	3	3%	102	106	-1	-5	104	0%
Office VP State & Legislative	9	9	9	0	-3%	9	9	0	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	5	4	-1	-29%	5	2	0	3	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	4	3	0	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	129	131	2	2%	130	130	-1	-1	131	0%
CED Real Estate & Facilities	42	40	43	3	7%	41	42	-1	-2	41	4%
CED Marketing	17	17	17	0	3%	16	17	1	0	17	2%
Ops Strategy and Bus Intellige	19	19	19	0	2%	19	19	0	0	19	0%
Security Services	12	13	12	-1	-12%	13	12	0	1	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	89	91	2	3%	89	90	0	-1	90	1%
Finance	23	19	24	5	21%	19	23	0	-4	21	15%
ComEd Finance	51	51	53	2	4%	51	51	0	1	51	4%
Communications	9	10	13	3	22%	10	9	0	1	10	22%
Human Resources	33	37	37	0	0%	37	33	0	4	36	4%
IT	67	70	71	1	2%	70	67	0	3	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	210	207	-3	-2%	211	198	-1	12	204	1%
TOTAL FUNCTIONAL GROUPS	380	409	417	8	2%	410	380	-1	29	402	4%
TOTAL COMED HEADS	6,346	6,545	6,484	-61	-1%	6,551	6,346	-7	198	6,481	0%

ComEd Detail FTE's

For the Month Ending November 30, 2015

Net New Hires / Attrition

	Dec					<u>Net New Hires / Attrition</u>					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	620	621	1	0%	601	615	19	5	617	1%
Distribution Ops - Suburban	1,359	1,511	1,444	-67	-5%	1,469	1,359	42	152	1,442	0%
Ofc of SVP Distribution Ops	11	5	22	17	78%	70	11	-65	-6	43	-91%
Distribution Sys Operations	305	304	299	-5	-2%	305	305	-1	-1	308	-3%
Technical Services	343	368	350	-18	-5%	361	343	7	25	350	0%
Office of EVP - Operations	3	3	3	0	-3%	3	3	0	0	3	11%
Strategic & Support Services	251	267	265	-2	-1%	266	251	1	16	263	1%
Transmission and Substation	1,122	1,155	1,161	6	1%	1,131	1,122	24	33	1,135	2%
Operations Admin	2	-	20	20	100%	19	2	-19	-2	16	22%
TOTAL OPERATIONS	4,011	4,232	4,186	-46	-1%	4,225	4,011	8	222	4,175	0%
Automated Meter Infrastructure	217	280	285	5	2%	293	217	-13	63	273	4%
Customer Channels	470	456	463	6	1%	459	470	-3	-13	457	1%
Customer Field Ops	773	667	683	16	2%	667	773	0	-106	671	2%
Customer Revenue Assurance	130	142	140	-2	-2%	145	130	-3	12	139	1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	44	45	1	3%	44	45	0	-1	45	1%
TOTAL CUSTOMER OPERATIONS	1,637	1,591	1,617	25	2%	1,610	1,637	-19	-45	1,586	2%
Office of the Chairman/CEO	3	3	3	0	-3%	3	3	0	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	5	5	0	0	5	-7%
Claims	33	35	35	0	0%	34	33	1	2	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	27	27	0	1%	26	28	1	-1	27	1%
CED-Regulatory & Strategic Srv	31	30	31	1	3%	30	31	0	-1	29	5%
TOTAL REP/GENERAL COUNSEL	94	94	95	1	1%	92	94	2	0	92	3%
ComEd External Affairs and ESO	106	102	104	2	2%	103	106	-1	-4	104	0%
Office VP State & Legislative	9	9	9	0	-3%	9	9	0	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	5	4	-1	-29%	5	2	0	3	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	4	3	0	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	130	131	1	1%	131	130	-1	0	131	0%
CED Real Estate & Facilities	42	41	43	2	4%	42	42	-1	-1	41	4%
CED Marketing	17	16	17	1	8%	17	17	-1	-1	17	2%
Ops Strategy and Bus Intellige	19	19	19	0	2%	18	19	1	0	19	0%
Security Services	12	13	12	-1	-12%	13	12	0	1	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	89	91	2	3%	90	90	-1	-1	90	1%
Finance	23	19	24	5	21%	21	23	-2	-4	21	15%
ComEd Finance	51	51	54	3	5%	52	51	-1	1	51	5%
Communications	9	10	13	3	22%	10	9	0	1	10	22%
Human Resources	33	37	37	0	0%	37	33	0	4	36	4%
IT	67	70	71	1	2%	70	67	0	3	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	211	205	-6	-3%	208	198	3	13	204	0%
TOTAL FUNCTIONAL GROUPS	380	410	416	6	1%	410	380	0	30	402	3%
TOTAL COMED HEADS	6,346	6,551	6,541	-11	0%	6,563	6,346	-11	205	6,481	1%

ComEd Detail FTE's

For the Month Ending October 31, 2015

Net New Hires / Attrition

	Dec		Budget	Variance	Variance %	<u>Net New Hires / Attrition</u>					
	Actual	Actual				Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	601	589	-12	-2%	604	615	-3	-14	617	-5%
Distribution Ops - Suburban	1,359	1,469	1,428	-41	-3%	1,455	1,359	14	110	1,442	-1%
Ofc of SVP Distribution Ops	11	70	74	4	5%	80	11	-10	59	43	42%
Distribution Sys Operations	305	305	301	-4	-1%	309	305	-4	0	308	-2%
Technical Services	343	361	349	-12	-3%	359	343	2	18	350	0%
Office of EVP - Operations	3	3	3	0	-3%	3	3	0	0	3	11%
Strategic & Support Services	251	266	267	1	1%	267	251	-1	15	263	2%
Transmission and Substation	1,122	1,131	1,144	12	1%	1,131	1,122	0	9	1,135	1%
Operations Admin	2	19	20	1	5%	19	2	0	17	16	22%
TOTAL OPERATIONS	4,011	4,225	4,174	-50	-1%	4,227	4,011	-2	214	4,175	0%
Automated Meter Infrastructure	217	293	285	-8	-3%	288	217	5	76	273	4%
Customer Channels	470	459	467	8	2%	452	470	7	-11	457	2%
Customer Field Ops	773	667	695	28	4%	677	773	-10	-106	671	3%
Customer Revenue Assurance	130	145	139	-6	-4%	146	130	-1	15	139	0%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	44	45	1	3%	45	45	-1	-1	45	1%
TOTAL CUSTOMER OPERATIONS	1,637	1,610	1,633	23	1%	1,610	1,637	0	-26	1,586	3%
Office of the Chairman/CEO	3	3	3	0	-3%	4	3	-1	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	6	5	-1	0	5	-7%
Claims	33	34	35	1	3%	35	33	-1	1	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	26	27	1	4%	27	28	-1	-2	27	1%
CED-Regulatory & Strategic Srv	31	30	31	1	3%	29	31	1	-1	29	5%
TOTAL REP/GENERAL COUNSEL	94	92	95	3	3%	93	94	-1	-2	92	3%
ComEd External Affairs and ESO	106	103	104	1	1%	105	106	-2	-3	104	0%
Office VP State & Legislative	9	9	9	0	-3%	9	9	0	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	5	4	-1	-29%	5	2	0	3	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	4	3	0	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	131	131	0	0%	133	130	-2	1	131	0%
CED Real Estate & Facilities	42	42	43	1	2%	42	42	0	0	41	4%
CED Marketing	17	17	17	0	3%	17	17	0	0	17	2%
Ops Strategy and Bus Intellige	19	18	19	1	7%	18	19	0	-1	19	0%
Security Services	12	13	12	-1	-12%	12	12	1	1	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	90	91	1	1%	89	90	1	0	90	1%
Finance	23	21	24	3	13%	20	23	1	-2	21	15%
ComEd Finance	51	52	54	2	3%	52	51	0	2	51	5%
Communications	9	10	13	3	22%	10	9	0	1	10	22%
Human Resources	33	37	37	0	0%	37	33	0	4	36	4%
IT	67	70	71	1	2%	71	67	-1	3	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	208	205	-3	-2%	208	198	0	10	204	0%
TOTAL FUNCTIONAL GROUPS	380	410	416	6	1%	410	380	0	30	402	3%
TOTAL COMED HEADS	6,346	6,563	6,545	-18	0%	6,568	6,346	-5	216	6,481	1%

ComEd Detail FTE's

For the Month Ending September 30, 2015

Net New Hires / Attrition

	Dec					<u>Net New Hires / Attrition</u>					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	604	605	1	0%	632	615	-28	-11	617	-2%
Distribution Ops - Suburban	1,359	1,455	1,433	-22	-2%	1,436	1,359	19	96	1,442	-1%
Ofc of SVP Distribution Ops	11	80	78	-2	-2%	80	11	0	69	43	46%
Distribution Sys Operations	305	309	302	-7	-2%	314	305	-5	4	308	-2%
Technical Services	343	359	348	-11	-3%	354	343	5	16	350	0%
Office of EVP - Operations	3	3	3	0	-3%	3	3	0	0	3	11%
Strategic & Support Services	251	267	266	-1	0%	267	251	0	16	263	1%
Transmission and Substation	1,122	1,131	1,142	10	1%	1,125	1,122	6	9	1,135	1%
Operations Admin	2	19	20	1	5%	19	2	0	17	16	22%
TOTAL OPERATIONS	4,011	4,227	4,197	-29	-1%	4,230	4,011	-3	216	4,175	1%
Automated Meter Infrastructure	217	288	285	-3	-1%	281	217	7	71	273	4%
Customer Channels	470	452	460	8	2%	446	470	6	-17	457	1%
Customer Field Ops	773	677	680	3	0%	693	773	-16	-96	671	1%
Customer Revenue Assurance	130	146	137	-9	-7%	146	130	0	16	139	-1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	45	45	0	1%	45	45	0	0	45	2%
TOTAL CUSTOMER OPERATIONS	1,637	1,610	1,609	-1	0%	1,613	1,637	-3	-26	1,586	1%
Office of the Chairman/CEO	3	4	3	-1	-37%	4	3	0	1	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	6	5	-1	-24%	6	5	0	1	5	-7%
Claims	33	35	35	0	0%	35	33	0	2	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	27	27	0	1%	27	28	0	-1	27	1%
CED-Regulatory & Strategic Srv	31	29	31	2	7%	30	31	-1	-2	29	5%
TOTAL REP/GENERAL COUNSEL	94	93	95	2	2%	94	94	-1	-1	92	3%
ComEd External Affairs and ESO	106	105	104	-1	-1%	104	106	1	-1	104	0%
Office VP State & Legislative	9	9	9	0	-3%	9	9	0	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	5	4	-1	-29%	5	2	0	3	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	4	3	0	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	133	131	-2	-2%	132	130	1	3	131	0%
CED Real Estate & Facilities	42	42	43	1	2%	42	42	0	0	41	4%
CED Marketing	17	17	17	0	3%	17	17	0	0	17	2%
Ops Strategy and Bus Intellige	19	18	19	1	7%	18	19	0	-1	19	0%
Security Services	12	12	12	0	-3%	12	12	0	0	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	89	91	2	3%	89	90	0	-1	90	1%
Finance	23	20	24	4	17%	21	23	-1	-3	21	15%
ComEd Finance	51	52	54	2	3%	53	51	-1	2	51	5%
Communications	9	10	13	3	22%	10	9	0	1	10	22%
Human Resources	33	37	37	0	0%	37	33	0	4	36	4%
IT	67	71	71	0	1%	70	67	1	4	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	208	205	-3	-2%	207	198	1	10	204	0%
TOTAL FUNCTIONAL GROUPS	380	410	416	6	1%	410	380	0	30	402	3%
TOTAL COMED HEADS	6,346	6,568	6,545	-23	0%	6,573	6,346	-6	221	6,481	1%

ComEd Detail FTE's

For the Month Ending August 31, 2015

Net New Hires / Attrition

	Dec					<u>Net New Hires / Attrition</u>					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	632	619	-13	-2%	635	615	-3	17	617	0%
Distribution Ops - Suburban	1,359	1,436	1,413	-23	-2%	1,443	1,359	-7	77	1,442	-2%
Ofc of SVP Distribution Ops	11	80	78	-2	-2%	78	11	2	69	43	45%
Distribution Sys Operations	305	314	305	-9	-3%	314	305	0	9	308	-1%
Technical Services	343	354	348	-6	-2%	346	343	8	11	350	0%
Office of EVP - Operations	3	3	3	0	-3%	2	3	1	0	3	11%
Strategic & Support Services	251	267	266	-1	0%	269	251	-2	16	263	1%
Transmission and Substation	1,122	1,125	1,144	18	2%	1,130	1,122	-5	3	1,135	1%
Operations Admin	2	19	20	1	5%	20	2	-1	17	16	22%
TOTAL OPERATIONS	4,011	4,230	4,196	-34	-1%	4,237	4,011	-7	219	4,175	0%
Automated Meter Infrastructure	217	281	285	4	1%	282	217	-1	64	273	4%
Customer Channels	470	446	453	8	2%	447	470	-2	-24	457	-1%
Customer Field Ops	773	693	646	-47	-7%	695	773	-2	-80	671	-4%
Customer Revenue Assurance	130	146	137	-9	-6%	144	130	2	16	139	-1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	45	45	0	1%	46	45	-1	0	45	2%
TOTAL CUSTOMER OPERATIONS	1,637	1,613	1,569	-44	-3%	1,617	1,637	-4	-24	1,586	-1%
Office of the Chairman/CEO	3	4	3	-1	-37%	3	3	1	1	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	6	5	-1	-24%	5	5	1	1	5	-7%
Claims	33	35	35	0	0%	34	33	1	2	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	27	27	0	1%	26	28	1	-1	27	1%
CED-Regulatory & Strategic Srv	31	30	31	1	3%	29	31	1	-1	29	5%
TOTAL REP/GENERAL COUNSEL	94	94	95	1	1%	91	94	3	0	92	3%
ComEd External Affairs and ESO	106	104	104	0	0%	105	106	-1	-2	104	0%
Office VP State & Legislative	9	9	9	0	-3%	9	9	0	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	5	4	-1	-29%	5	2	0	3	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	4	3	0	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	132	131	-1	-1%	133	130	-1	2	131	0%
CED Real Estate & Facilities	42	42	43	1	2%	42	42	0	0	41	4%
CED Marketing	17	17	17	0	3%	17	17	0	0	17	2%
Ops Strategy and Bus Intellige	19	18	19	1	7%	19	19	-1	-1	19	0%
Security Services	12	12	12	0	-3%	13	12	-1	0	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	89	91	2	3%	91	90	-2	-1	90	1%
Finance	23	21	24	3	13%	21	23	0	-2	21	15%
ComEd Finance	51	53	54	1	2%	54	51	-1	3	51	5%
Communications	9	10	13	3	22%	10	9	0	1	10	22%
Human Resources	33	37	37	0	0%	37	33	0	4	36	4%
IT	67	70	71	1	2%	68	67	2	3	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	207	203	-4	-2%	208	198	-1	9	204	-1%
TOTAL FUNCTIONAL GROUPS	380	410	414	4	1%	410	380	0	30	402	3%
TOTAL COMED HEADS	6,346	6,573	6,501	-72	-1%	6,583	6,346	-10	227	6,481	0%

ComEd Detail FTE's

For the Month Ending July 31, 2015

Net New Hires / Attrition

	Dec		Budget	Variance	Variance %	Net New Hires / Attrition					
	Actual	Actual				Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	635	621	-14	-2%	628	615	7	20	617	1%
Distribution Ops - Suburban	1,359	1,443	1,420	-23	-2%	1,446	1,359	-3	84	1,442	-2%
Ofc of SVP Distribution Ops	11	78	24	-54	-225%	5	11	73	67	43	-78%
Distribution Sys Operations	305	314	305	-9	-3%	316	305	-2	9	308	-1%
Technical Services	343	346	348	2	1%	345	343	1	3	350	0%
Office of EVP - Operations	3	2	3	1	31%	2	3	0	-1	3	11%
Strategic & Support Services	251	269	260	-9	-3%	268	251	1	18	263	-1%
Transmission and Substation	1,122	1,130	1,147	16	1%	1,135	1,122	-5	8	1,135	1%
Operations Admin	2	20	30	10	33%	25	2	-5	18	16	48%
TOTAL OPERATIONS	4,011	4,237	4,158	-79	-2%	4,170	4,011	67	226	4,175	0%
Automated Meter Infrastructure	217	282	286	3	1%	282	217	0	65	273	4%
Customer Channels	470	447	447	0	0%	454	470	-7	-22	457	-2%
Customer Field Ops	773	695	654	-41	-6%	635	773	60	-78	671	-3%
Customer Revenue Assurance	130	144	137	-7	-5%	136	130	8	14	139	-1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	46	44	-2	-3%	45	45	1	1	45	0%
TOTAL CUSTOMER OPERATIONS	1,637	1,617	1,571	-46	-3%	1,554	1,637	62	-20	1,586	-1%
Office of the Chairman/CEO	3	3	3	0	-3%	3	3	0	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	5	5	0	0	5	-7%
Claims	33	34	35	1	3%	34	33	0	1	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	26	27	1	4%	26	28	0	-2	27	1%
CED-Regulatory & Strategic Srv	31	29	31	2	7%	28	31	1	-2	29	5%
TOTAL REP/GENERAL COUNSEL	94	91	95	4	4%	90	94	1	-3	92	3%
ComEd External Affairs and ESO	106	105	104	-1	-1%	105	106	0	-1	104	0%
Office VP State & Legislative	9	9	9	0	-3%	9	9	0	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	5	4	-1	-29%	5	2	0	3	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	4	3	0	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	133	131	-2	-2%	133	130	0	3	131	0%
CED Real Estate & Facilities	42	42	43	1	2%	41	42	1	0	41	4%
CED Marketing	17	17	17	0	3%	18	17	-1	0	17	2%
Ops Strategy and Bus Intellige	19	19	19	0	2%	19	19	0	0	19	0%
Security Services	12	13	12	-1	-12%	13	12	0	1	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	91	91	0	0%	91	90	0	1	90	1%
Finance	23	21	24	3	13%	20	23	1	-2	21	15%
ComEd Finance	51	54	54	0	0%	54	51	0	4	51	5%
Communications	9	10	13	3	22%	10	9	0	1	10	22%
Human Resources	33	37	37	0	0%	37	33	0	4	36	4%
IT	67	68	71	3	5%	68	67	0	1	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	208	201	-7	-4%	207	198	1	10	204	-2%
TOTAL FUNCTIONAL GROUPS	380	410	412	2	0%	408	380	2	30	402	2%
TOTAL COMED HEADS	6,346	6,583	6,463	-120	-2%	6,451	6,346	132	237	6,481	0%

ComEd Detail FTE's

For the Month Ending June 30, 2015

Net New Hires / Attrition

	Dec					<u>Net New Hires / Attrition</u>					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	628	621	-7	-1%	629	615	-1	13	617	1%
Distribution Ops - Suburban	1,359	1,446	1,422	-24	-2%	1,426	1,359	20	87	1,442	-1%
Ofc of SVP Distribution Ops	11	5	25	20	80%	19	11	-14	-6	43	-68%
Distribution Sys Operations	305	316	305	-11	-4%	316	305	0	11	308	-1%
Technical Services	343	345	348	3	1%	337	343	8	2	350	0%
Office of EVP - Operations	3	2	3	1	31%	2	3	0	-1	3	11%
Strategic & Support Services	251	268	260	-8	-3%	261	251	7	17	263	-1%
Transmission and Substation	1,122	1,135	1,153	17	1%	1,127	1,122	8	13	1,135	2%
Operations Admin	2	25	30	5	17%	17	2	8	23	16	48%
TOTAL OPERATIONS	4,011	4,170	4,167	-3	0%	4,134	4,011	36	159	4,175	0%
Automated Meter Infrastructure	217	282	286	4	1%	263	217	19	65	273	4%
Customer Channels	470	454	442	-12	-3%	458	470	-4	-15	457	-3%
Customer Field Ops	773	635	734	99	14%	662	773	-27	-138	671	9%
Customer Revenue Assurance	130	136	137	1	0%	134	130	2	6	139	-1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	45	45	0	-1%	44	45	1	0	45	0%
TOTAL CUSTOMER OPERATIONS	1,637	1,554	1,645	91	6%	1,563	1,637	-9	-82	1,586	4%
Office of the Chairman/CEO	3	3	3	0	-3%	3	3	0	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	5	5	0	0	5	-7%
Claims	33	34	35	1	3%	33	33	1	1	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	26	27	1	4%	26	28	0	-2	27	1%
CED-Regulatory & Strategic Srv	31	28	31	3	10%	29	31	-1	-3	29	5%
TOTAL REP/GENERAL COUNSEL	94	90	95	5	6%	90	94	0	-4	92	3%
ComEd External Affairs and ESO	106	105	104	-1	-1%	104	106	1	-1	104	0%
Office VP State & Legislative	9	9	9	0	-3%	9	9	0	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	5	4	-1	-29%	4	2	1	3	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	4	3	0	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	133	131	-2	-2%	131	130	2	3	131	0%
CED Real Estate & Facilities	42	41	43	2	4%	39	42	2	-1	41	4%
CED Marketing	17	18	17	-1	-3%	18	17	0	1	17	2%
Ops Strategy and Bus Intellige	19	19	19	0	2%	20	19	-1	0	19	0%
Security Services	12	13	12	-1	-12%	13	12	0	1	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	91	91	0	0%	90	90	1	1	90	1%
Finance	23	20	24	4	17%	22	23	-2	-3	21	15%
ComEd Finance	51	54	54	0	0%	52	51	3	4	51	5%
Communications	9	10	13	3	22%	10	9	0	1	10	22%
Human Resources	33	37	37	0	0%	36	33	1	4	36	4%
IT	67	68	71	3	5%	66	67	2	1	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	207	199	-8	-4%	201	198	6	9	204	-3%
TOTAL FUNCTIONAL GROUPS	380	408	410	2	0%	398	380	10	28	402	2%
TOTAL COMED HEADS	6,346	6,451	6,544	93	1%	6,411	6,346	40	105	6,481	1%

ComEd Detail FTE's

For the Month Ending May 31, 2015

Net New Hires / Attrition

	Dec					<u>Net New Hires / Attrition</u>					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	629	630	1	0%	617	615	12	14	617	2%
Distribution Ops - Suburban	1,359	1,426	1,419	-7	0%	1,433	1,359	-7	67	1,442	-2%
Ofc of SVP Distribution Ops	11	19	37	18	49%	15	11	4	8	43	-15%
Distribution Sys Operations	305	316	305	-11	-4%	304	305	12	11	308	-1%
Technical Services	343	337	349	12	3%	339	343	-2	-6	350	0%
Office of EVP - Operations	3	2	3	1	31%	2	3	0	-1	3	11%
Strategic & Support Services	251	261	263	2	1%	256	251	5	10	263	0%
Transmission and Substation	1,122	1,127	1,158	30	3%	1,129	1,122	-2	5	1,135	2%
Operations Admin	2	17	20	3	15%	17	2	0	15	16	22%
TOTAL OPERATIONS	4,011	4,134	4,184	50	1%	4,112	4,011	22	123	4,175	0%
Automated Meter Infrastructure	217	263	286	23	8%	259	217	4	46	273	5%
Customer Channels	470	458	454	-4	-1%	461	470	-3	-12	457	-1%
Customer Field Ops	773	662	698	36	5%	684	773	-22	-111	671	4%
Customer Revenue Assurance	130	134	136	2	1%	136	130	-2	4	139	-2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	44	45	1	1%	44	45	0	-1	45	0%
TOTAL CUSTOMER OPERATIONS	1,637	1,563	1,620	57	4%	1,586	1,637	-23	-73	1,586	2%
Office of the Chairman/CEO	3	3	3	0	-3%	3	3	0	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	5	5	0	0	5	-7%
Claims	33	33	35	2	6%	32	33	1	0	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	26	27	1	4%	27	28	-1	-2	27	1%
CED-Regulatory & Strategic Srv	31	29	31	2	7%	30	31	-1	-2	29	5%
TOTAL REP/GENERAL COUNSEL	94	90	95	5	6%	91	94	-1	-4	92	3%
ComEd External Affairs and ESO	106	104	104	0	0%	105	106	-1	-2	104	0%
Office VP State & Legislative	9	9	9	0	-3%	9	9	0	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	4	4	0	-3%	3	2	1	2	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	4	3	0	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	131	131	0	0%	131	130	0	1	131	0%
CED Real Estate & Facilities	42	39	43	4	9%	40	42	-1	-3	41	4%
CED Marketing	17	18	17	-1	-3%	18	17	0	1	17	2%
Ops Strategy and Bus Intellige	19	20	19	-1	-3%	21	19	-1	1	19	0%
Security Services	12	13	12	-1	-12%	13	12	0	1	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	90	91	1	1%	92	90	-2	0	90	1%
Finance	23	22	24	2	8%	20	23	2	-1	21	15%
ComEd Finance	51	52	54	3	5%	50	51	2	1	51	5%
Communications	9	10	13	3	22%	11	9	-1	1	10	22%
Human Resources	33	36	37	1	3%	34	33	2	3	36	4%
IT	67	66	71	5	8%	69	67	-3	-1	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	201	197	-4	-2%	204	198	-3	3	204	-4%
TOTAL FUNCTIONAL GROUPS	380	398	408	10	2%	399	380	-1	18	402	2%
TOTAL COMED HEADS	6,346	6,411	6,534	123	2%	6,416	6,346	-5	65	6,481	1%

ComEd Detail FTE's

For the Month Ending April 30, 2015

Net New Hires / Attrition

	Dec					<u>Net New Hires / Attrition</u>					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	617	616	-1	0%	606	615	11	2	617	0%
Distribution Ops - Suburban	1,359	1,433	1,420	-13	-1%	1,433	1,359	0	74	1,442	-2%
Ofc of SVP Distribution Ops	11	15	24	9	37%	14	11	1	4	43	-79%
Distribution Sys Operations	305	304	307	3	1%	302	305	2	-1	308	0%
Technical Services	343	339	350	11	3%	339	343	0	-4	350	0%
Office of EVP - Operations	3	2	3	1	31%	2	3	0	-1	3	11%
Strategic & Support Services	251	256	264	8	3%	261	251	-5	5	263	0%
Transmission and Substation	1,122	1,129	1,167	38	3%	1,132	1,122	-3	7	1,135	3%
Operations Admin	2	17	20	3	15%	17	2	0	15	16	22%
TOTAL OPERATIONS	4,011	4,112	4,171	59	1%	4,106	4,011	6	101	4,175	0%
Automated Meter Infrastructure	217	259	282	23	8%	259	217	0	42	273	3%
Customer Channels	470	461	472	11	2%	460	470	1	-9	457	3%
Customer Field Ops	773	684	679	-5	-1%	701	773	-17	-89	671	1%
Customer Revenue Assurance	130	136	136	0	0%	130	130	6	6	139	-2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	44	45	1	2%	45	45	-1	-1	45	0%
TOTAL CUSTOMER OPERATIONS	1,637	1,586	1,616	30	2%	1,597	1,637	-11	-51	1,586	2%
Office of the Chairman/CEO	3	3	3	0	-3%	3	3	0	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	5	5	0	0	5	-7%
Claims	33	32	35	3	9%	31	33	1	-1	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	27	27	0	1%	28	28	-1	-1	27	1%
CED-Regulatory & Strategic Srv	31	30	31	1	3%	30	31	0	-1	29	5%
TOTAL REP/GENERAL COUNSEL	94	91	95	4	4%	91	94	0	-3	92	3%
ComEd External Affairs and ESO	106	105	104	-1	-1%	101	106	4	-1	104	0%
Office VP State & Legislative	9	9	9	0	-3%	9	9	0	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	3	4	1	23%	3	2	0	1	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	4	3	0	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	131	131	0	0%	127	130	4	1	131	0%
CED Real Estate & Facilities	42	40	43	3	7%	41	42	-1	-2	41	4%
CED Marketing	17	18	17	-1	-3%	16	17	2	1	17	2%
Ops Strategy and Bus Intellige	19	21	19	-2	-8%	21	19	0	2	19	0%
Security Services	12	13	12	-1	-12%	13	12	0	1	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	92	91	-1	-1%	91	90	1	2	90	1%
Finance	23	20	24	4	17%	20	23	0	-3	21	15%
ComEd Finance	51	50	54	5	8%	50	51	0	-1	51	5%
Communications	9	11	13	2	14%	10	9	1	2	10	22%
Human Resources	33	34	37	3	8%	33	33	1	1	36	4%
IT	67	69	71	2	3%	67	67	2	2	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	204	196	-8	-4%	200	198	4	6	204	-4%
TOTAL FUNCTIONAL GROUPS	380	399	407	8	2%	391	380	8	19	402	1%
TOTAL COMED HEADS	6,346	6,416	6,516	100	2%	6,407	6,346	8	69	6,481	1%

ComEd Detail FTE's

For the Month Ending March 31, 2015

Net New Hires / Attrition

	Dec					<u>Net New Hires / Attrition</u>					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	606	605	-1	0%	592	615	14	-9	617	-2%
Distribution Ops - Suburban	1,359	1,433	1,378	-55	-4%	1,385	1,359	48	74	1,442	-5%
Ofc of SVP Distribution Ops	11	14	64	50	78%	78	11	-64	3	43	33%
Distribution Sys Operations	305	302	302	0	0%	305	305	-3	-3	308	-2%
Technical Services	343	339	351	12	3%	340	343	-1	-4	350	0%
Office of EVP - Operations	3	2	3	1	31%	3	3	-1	-1	3	11%
Strategic & Support Services	251	261	262	1	1%	255	251	6	10	263	0%
Transmission and Substation	1,122	1,132	1,158	26	2%	1,139	1,122	-7	10	1,135	2%
Operations Admin	2	17	20	3	15%	17	2	0	15	16	22%
TOTAL OPERATIONS	4,011	4,106	4,143	37	1%	4,114	4,011	-8	95	4,175	-1%
Automated Meter Infrastructure	217	259	277	19	7%	257	217	2	42	273	2%
Customer Channels	470	460	465	6	1%	464	470	-5	-10	457	2%
Customer Field Ops	773	701	657	-44	-7%	634	773	67	-72	671	-2%
Customer Revenue Assurance	130	130	136	6	5%	130	130	0	0	139	-2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	45	45	0	-1%	45	45	0	0	45	0%
TOTAL CUSTOMER OPERATIONS	1,637	1,597	1,583	-14	-1%	1,532	1,637	64	-40	1,586	0%
Office of the Chairman/CEO	3	3	3	0	-3%	3	3	0	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	5	5	0	0	5	-7%
Claims	33	31	35	4	12%	34	33	-3	-2	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	28	27	-1	-3%	28	28	0	0	27	1%
CED-Regulatory & Strategic Srv	31	30	31	1	3%	30	31	0	-1	29	5%
TOTAL REP/GENERAL COUNSEL	94	91	95	4	4%	94	94	-3	-3	92	3%
ComEd External Affairs and ESO	106	101	104	3	3%	103	106	-2	-5	104	0%
Office VP State & Legislative	9	9	9	0	-3%	8	9	1	0	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	6	5	-1	0	5	13%
SVP Govt & Ext Affs	2	3	4	1	23%	4	2	-1	1	4	-10%
ComEd Corporate Relations	3	4	4	0	-3%	3	3	1	1	4	1%
ComEd Economic Development	5	5	5	0	-3%	4	5	1	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	127	131	4	3%	128	130	-1	-3	131	0%
CED Real Estate & Facilities	42	41	43	2	4%	42	42	-1	-1	41	4%
CED Marketing	17	16	17	1	8%	17	17	-1	-1	17	2%
Ops Strategy and Bus Intellige	19	21	19	-2	-8%	21	19	0	2	19	0%
Security Services	12	13	12	-1	-12%	12	12	1	1	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	91	91	0	0%	92	90	-1	1	90	1%
Finance	23	20	24	4	17%	22	23	-2	-3	21	15%
ComEd Finance	51	50	54	5	8%	48	51	2	-1	51	5%
Communications	9	10	13	3	22%	9	9	1	1	10	22%
Human Resources	33	33	37	4	11%	34	33	-1	0	36	4%
IT	67	67	71	4	6%	67	67	0	0	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	200	196	-4	-2%	187	198	13	2	204	-4%
TOTAL FUNCTIONAL GROUPS	380	391	407	16	4%	378	380	13	11	402	1%
TOTAL COMED HEADS	6,346	6,407	6,455	48	1%	6,343	6,346	64	61	6,481	0%

ComEd Detail FTE's

For the Month Ending February 28, 2015

Net New Hires / Attrition

	Dec					Net New Hires / Attrition					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	592	590	-2	0%	613	615	-21	-23	617	-4%
Distribution Ops - Suburban	1,359	1,385	1,380	-5	0%	1,358	1,359	27	26	1,442	-4%
Ofc of SVP Distribution Ops	11	78	81	3	4%	65	11	13	67	43	47%
Distribution Sys Operations	305	305	304	-1	0%	305	305	0	0	308	-1%
Technical Services	343	340	347	7	2%	345	343	-5	-3	350	-1%
Office of EVP - Operations	3	3	3	0	-3%	3	3	0	0	3	11%
Strategic & Support Services	251	255	259	4	2%	254	251	1	4	263	-1%
Transmission and Substation	1,122	1,139	1,157	18	2%	1,129	1,122	10	17	1,135	2%
Operations Admin	2	17	20	3	15%	17	2	0	15	16	22%
TOTAL OPERATIONS	4,011	4,114	4,142	28	1%	4,089	4,011	25	103	4,175	-1%
Automated Meter Infrastructure	217	257	273	16	6%	252	217	5	40	273	0%
Customer Channels	470	464	448	-16	-4%	469	470	-5	-5	457	-2%
Customer Field Ops	773	634	627	-7	-1%	668	773	-34	-139	671	-7%
Customer Revenue Assurance	130	130	136	6	4%	132	130	-2	0	139	-2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	45	45	0	0%	44	45	1	0	45	1%
TOTAL CUSTOMER OPERATIONS	1,637	1,532	1,530	-2	0%	1,567	1,637	-35	-104	1,586	-4%
Office of the Chairman/CEO	3	3	3	0	-3%	3	3	0	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	5	5	0	0	5	-7%
Claims	33	34	35	1	3%	34	33	0	1	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	28	27	-1	-3%	28	28	0	0	27	1%
CED-Regulatory & Strategic Srv	31	30	31	1	3%	29	31	1	-1	29	5%
TOTAL REP/GENERAL COUNSEL	94	94	95	1	1%	93	94	1	0	92	3%
ComEd External Affairs and ESO	106	103	104	1	1%	104	106	-1	-3	104	0%
Office VP State & Legislative	9	8	9	1	8%	10	9	-2	-1	9	-3%
Gov Affairs Strategy & Support	5	6	6	0	-3%	5	5	1	1	5	13%
SVP Govt & Ext Affs	2	4	4	0	-3%	2	2	2	2	4	-10%
ComEd Corporate Relations	3	3	4	1	23%	3	3	0	0	4	1%
ComEd Economic Development	5	4	5	1	18%	5	5	-1	-1	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	128	131	3	2%	129	130	-1	-2	131	0%
CED Real Estate & Facilities	42	42	43	1	2%	42	42	0	0	41	4%
CED Marketing	17	17	17	0	3%	17	17	0	0	17	2%
Ops Strategy and Bus Intellige	19	21	19	-2	-8%	19	19	2	2	19	0%
Security Services	12	12	12	0	-3%	12	12	0	0	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	92	91	-1	-1%	90	90	2	2	90	1%
Finance	23	22	24	2	8%	21	23	1	-1	21	15%
ComEd Finance	51	48	54	7	12%	48	51	0	-3	51	5%
Communications	9	9	13	4	29%	9	9	0	0	10	22%
Human Resources	33	34	37	3	8%	33	33	1	1	36	4%
IT	67	67	71	4	6%	67	67	0	0	68	4%
Legal - ComEd	0	12	12	0	0%	12	0	0	12	12	0%
Supply Services	198	187	196	9	5%	199	198	-12	-11	204	-4%
TOTAL FUNCTIONAL GROUPS	380	378	407	29	7%	388	380	-10	-2	402	1%
TOTAL COMED HEADS	6,346	6,343	6,401	58	1%	6,361	6,346	-18	-3	6,481	-1%

ComEd Detail FTE's

For the Month Ending January 31, 2015

Net New Hires / Attrition

	Dec					<u>Net New Hires / Attrition</u>					
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Year End 2014	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	615	613	614	1	0%	615	615	-2	-2	617	0%
Distribution Ops - Suburban	1,359	1,358	1,357	-1	0%	1,359	1,359	-1	-1	1,442	-6%
Ofc of SVP Distribution Ops	11	65	87	22	26%	11	11	54	54	43	51%
Distribution Sys Operations	305	305	305	0	0%	305	305	0	0	308	-1%
Technical Services	343	345	341	-4	-1%	343	343	2	2	350	-3%
Office of EVP - Operations	3	3	3	0	-3%	3	3	0	0	3	11%
Strategic & Support Services	251	254	258	4	2%	251	251	3	3	263	-2%
Transmission and Substation	1,122	1,129	1,135	6	1%	1,122	1,122	7	7	1,135	0%
Operations Admin	2	17	10	-7	-70%	2	2	15	15	16	-56%
TOTAL OPERATIONS	4,011	4,089	4,111	22	1%	4,011	4,011	78	78	4,175	-2%
Automated Meter Infrastructure	217	252	255	3	1%	217	217	35	35	273	-7%
Customer Channels	470	469	431	-38	-9%	470	470	0	0	457	-6%
Customer Field Ops	773	668	671	3	0%	773	773	-105	-105	671	0%
Customer Revenue Assurance	130	132	134	2	1%	130	130	2	2	139	-4%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	45	44	45	1	2%	45	45	-1	-1	45	1%
TOTAL CUSTOMER OPERATIONS	1,637	1,567	1,538	-30	-2%	1,637	1,637	-69	-69	1,586	-3%
Office of the Chairman/CEO	3	3	3	0	-3%	3	3	0	0	3	-9%
Office of the President -ComEd	2	2	2	0	-3%	2	2	0	0	2	-3%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	5	5	5	0	-3%	5	5	0	0	5	-7%
Claims	33	34	35	1	3%	33	33	1	1	34	4%
Legal	2	2	2	0	-3%	2	2	0	0	2	-3%
Energy Acquisition - CED	28	28	27	-1	-3%	28	28	0	0	27	1%
CED-Regulatory & Strategic Srv	31	29	31	2	7%	31	31	-2	-2	29	5%
TOTAL REP/GENERAL COUNSEL	94	93	95	2	2%	94	94	-1	-1	92	3%
ComEd External Affairs and ESO	106	104	104	0	0%	106	106	-2	-2	104	0%
Office VP State & Legislative	9	10	9	-1	-15%	9	9	1	1	9	-3%
Gov Affairs Strategy & Support	5	5	6	1	14%	5	5	0	0	5	13%
SVP Govt & Ext Affs	2	2	4	2	48%	2	2	0	0	4	-10%
ComEd Corporate Relations	3	3	4	1	23%	3	3	0	0	4	1%
ComEd Economic Development	5	5	5	0	-3%	5	5	0	0	5	-1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	130	129	131	2	2%	130	130	-1	-1	131	0%
CED Real Estate & Facilities	42	42	43	1	2%	42	42	0	0	41	4%
CED Marketing	17	17	17	0	3%	17	17	0	0	17	2%
Ops Strategy and Bus Intellige	19	19	19	0	2%	19	19	0	0	19	0%
Security Services	12	12	12	0	-3%	12	12	0	0	13	-9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	90	90	91	1	1%	90	90	0	0	90	1%
Finance	23	21	24	3	13%	23	23	-2	-2	21	15%
ComEd Finance	51	48	54	7	12%	51	51	-3	-3	51	5%
Communications	9	9	13	4	29%	9	9	0	0	10	22%
Human Resources	33	33	37	4	11%	33	33	0	0	36	4%
IT	67	67	71	4	6%	67	67	0	0	68	4%
Legal - ComEd	0	12	12	0	0%	-	0	12	12	12	0%
Supply Services	198	199	196	-3	-2%	198	198	1	1	204	-4%
TOTAL FUNCTIONAL GROUPS	380	388	407	19	5%	380	380	8	8	402	1%
TOTAL COMED HEADS	6,346	6,361	6,378	17	0%	6,346	6,346	15	15	6,481	-2%

ComEd Detail FTE's

For the Month Ending December 31, 2014

Net New Hires / Attrition

	2013					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	615	614	-1	0%	609	568	6	47	601	2%
Distribution Ops - Suburban	1,352	1,359	1,381	22	2%	1,360	1,352	-1	7	1,353	2%
Ofc of SVP Distribution Ops	10	11	39	28	72%	10	10	1	1	12	69%
Distribution Sys Operations	284	305	300	-5	-2%	291	284	14	21	290	3%
Technical Services	255	343	335	-8	-2%	334	255	9	89	311	7%
Office of EVP - Operations	8	3	8	5	63%	4	8	-1	-5	5	39%
Strategic & Support Services	266	251	271	20	8%	248	266	3	-15	243	10%
Transmission and Substation	1,009	1,122	1,145	23	2%	1,082	1,009	40	113	1,057	8%
Operations Admin	5	2	13	11	85%	21	5	-19	-3	15	-13%
TOTAL OPERATIONS	3,756	4,011	4,106	95	2%	3,959	3,756	52	255	3,887	5%
Automated Meter Infrastructure	92	217	215	-2	-1%	207	92	10	125	140	35%
Customer Channels	470	470	442	-27	-6%	430	470	39	0	440	1%
Customer Field Ops	693	773	781	8	1%	662	693	111	80	726	7%
Customer Revenue Assurance	120	130	129	-1	-1%	131	120	-1	10	127	2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	45	48	3	6%	45	43	0	2	43	10%
TOTAL CUSTOMER OPERATIONS	1,420	1,637	1,617	-19	-1%	1,478	1,420	159	217	1,479	9%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	3	3	0	0	3	-45%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	8	8	0	0	8	0%
Claims	35	33	35	2	6%	33	35	0	-2	35	2%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	28	28	0	2%	27	28	1	0	27	3%
CED-Regulatory & Strategic Srv	27	31	29	-2	-5%	31	27	0	4	29	0%
TOTAL REP/GENERAL COUNSEL	92	94	95	1	1%	93	92	1	2	93	2%
ComEd External Affairs and ESO	104	111	112	1	1%	110	104	1	7	108	4%
Office VP State & Legislative	2	9	9	0	-2%	8	2	1	7	8	9%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	5	6	1	15%	4	5	1	0	5	9%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	127	129	2	2%	124	120	3	7	123	5%
CED Real Estate & Facilities	40	42	43	1	3%	42	40	0	2	39	10%
CED Marketing	14	17	18	1	4%	16	14	1	3	17	5%
Ops Strategy and Bus Intellige	20	19	21	2	8%	19	20	0	-1	19	8%
Security Services	9	12	11	-1	-11%	11	9	1	3	10	5%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	90	92	2	2%	88	83	2	7	85	8%
Finance	16	23	14	-9	-62%	24	16	-1	7	24	-66%
ComEd Finance	51	51	53	3	5%	49	51	1	0	50	5%
Communications	10	9	13	4	29%	9	10	0	-1	9	26%
Human Resources	32	33	34	1	3%	34	32	-1	1	32	5%
IT	63	67	68	2	2%	68	63	-1	4	65	4%
Supply Services	192	198	195	-3	-1%	197	192	1	6	195	0%
TOTAL FUNCTIONAL GROUPS	363	380	378	-3	-1%	381	363	-1	17	376	0%
TOTAL COMED HEADS	5,842	6,346	6,425	79	1%	6,131	5,842	216	504	6,050	6%

ComEd Detail FTE's

For the Month Ending November 30, 2014

Net New Hires / Attrition

	2013					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	609	614	5	1%	611	568	-2	41	600	2%
Distribution Ops - Suburban	1,352	1,360	1,381	21	1%	1,349	1,352	11	8	1,353	2%
Ofc of SVP Distribution Ops	10	10	17	7	41%	13	10	-3	0	12	28%
Distribution Sys Operations	284	291	300	9	3%	293	284	-2	7	288	4%
Technical Services	255	334	335	1	0%	333	255	1	80	308	8%
Office of EVP - Operations	8	4	8	4	50%	3	8	1	-4	5	36%
Strategic & Support Services	266	248	270	22	8%	246	266	2	-18	243	10%
Transmission and Substation	1,009	1,082	1,145	63	6%	1,079	1,009	3	73	1,051	8%
Operations Admin	5	21	13	-8	-62%	21	5	0	16	16	-22%
TOTAL OPERATIONS	3,756	3,959	4,083	124	3%	3,948	3,756	11	203	3,876	5%
Automated Meter Infrastructure	92	207	215	8	4%	181	92	26	115	133	38%
Customer Channels	470	430	481	51	11%	431	470	0	-40	437	9%
Customer Field Ops	693	662	763	101	13%	685	693	-23	-31	722	5%
Customer Revenue Assurance	120	131	129	-2	-2%	130	120	1	11	127	2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	45	48	3	6%	45	43	0	2	43	11%
TOTAL CUSTOMER OPERATIONS	1,420	1,478	1,638	161	10%	1,474	1,420	4	58	1,464	11%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	3	3	0	0	3	-44%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	8	8	0	0	8	0%
Claims	35	33	35	2	6%	34	35	-1	-2	35	2%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	27	28	1	5%	28	28	-1	-1	27	3%
CED-Regulatory & Strategic Srv	27	31	29	-2	-5%	30	27	1	4	29	0%
TOTAL REP/GENERAL COUNSEL	92	93	95	2	2%	94	92	-1	1	93	2%
ComEd External Affairs and ESO	104	110	112	2	2%	109	104	1	6	107	4%
Office VP State & Legislative	2	8	9	1	9%	8	2	0	6	8	10%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	4	6	2	32%	5	5	-1	-1	5	9%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	124	129	5	4%	124	120	0	4	123	5%
CED Real Estate & Facilities	40	42	43	1	3%	41	40	1	2	39	11%
CED Marketing	14	16	18	2	9%	17	14	-1	2	17	5%
Ops Strategy and Bus Intellige	20	19	21	2	8%	19	20	0	-1	19	8%
Security Services	9	11	11	0	-2%	11	9	0	2	10	6%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	88	92	4	4%	88	83	0	5	84	8%
Finance	16	24	14	-10	-69%	25	16	-1	8	24	-66%
ComEd Finance	51	49	53	4	7%	49	51	0	-1	50	5%
Communications	10	9	13	4	29%	9	10	0	-1	9	26%
Human Resources	32	34	34	0	0%	34	32	0	2	32	6%
IT	63	68	68	0	0%	66	63	2	5	65	5%
Supply Services	192	197	195	-2	-1%	194	192	3	5	195	0%
TOTAL FUNCTIONAL GROUPS	363	381	378	-4	-1%	377	363	4	18	375	1%
TOTAL COMED HEADS	5,842	6,131	6,423	293	5%	6,113	5,842	18	288	6,023	6%

ComEd Detail FTE's

For the Month Ending October 31, 2014

Net New Hires / Attrition

	2013					<u>Net New Hires / Attrition</u>					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	611	611	0	0%	607	568	4	43	599	2%
Distribution Ops - Suburban	1,352	1,349	1,382	33	2%	1,343	1,352	6	-3	1,352	2%
Ofc of SVP Distribution Ops	10	13	13	-1	-4%	12	10	1	3	12	1%
Distribution Sys Operations	284	293	292	-1	0%	293	284	0	9	288	1%
Technical Services	255	333	326	-7	-2%	330	255	3	79	305	6%
Office of EVP - Operations	8	3	8	5	63%	3	8	0	-5	5	35%
Strategic & Support Services	266	246	269	23	9%	247	266	-1	-20	242	10%
Transmission and Substation	1,009	1,079	1,146	67	6%	1,076	1,009	3	70	1,048	9%
Operations Admin	5	21	13	-8	-62%	21	5	0	16	15	-18%
TOTAL OPERATIONS	3,756	3,948	4,060	112	3%	3,932	3,756	16	192	3,867	5%
Automated Meter Infrastructure	92	181	215	34	16%	158	92	24	89	126	41%
Customer Channels	470	431	469	38	8%	433	470	-2	-39	438	6%
Customer Field Ops	693	685	768	83	11%	710	693	-25	-8	728	5%
Customer Revenue Assurance	120	130	129	-1	-1%	129	120	1	10	126	2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	45	48	3	6%	43	43	2	2	43	11%
TOTAL CUSTOMER OPERATIONS	1,420	1,474	1,630	156	10%	1,475	1,420	-1	54	1,463	10%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	2	3	1	0	3	-43%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	7	8	1	0	8	1%
Claims	35	34	35	1	4%	34	35	0	-1	35	1%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	28	28	0	2%	28	28	0	0	27	3%
CED-Regulatory & Strategic Srv	27	30	29	-1	-2%	31	27	-1	3	29	1%
TOTAL REP/GENERAL COUNSEL	92	94	95	1	1%	95	92	-1	2	93	2%
ComEd External Affairs and ESO	104	109	112	3	2%	109	104	0	5	107	4%
Office VP State & Legislative	2	8	9	1	9%	8	2	0	6	8	10%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	5	6	1	15%	5	5	0	0	6	6%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	124	129	5	4%	124	120	0	4	122	5%
CED Real Estate & Facilities	40	41	43	2	5%	38	40	3	1	38	11%
CED Marketing	14	17	18	1	4%	17	14	0	3	17	4%
Ops Strategy and Bus Intellige	20	19	21	2	8%	19	20	0	-1	19	8%
Security Services	9	11	11	0	-2%	10	9	1	2	10	7%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	88	92	4	4%	84	83	4	5	84	9%
Finance	16	25	14	-11	-76%	25	16	0	9	24	-66%
ComEd Finance	51	49	53	4	7%	50	51	-1	-1	51	5%
Communications	10	9	13	4	29%	9	10	0	-1	10	24%
Human Resources	32	34	34	0	0%	32	32	2	2	32	7%
IT	63	66	68	2	3%	66	63	0	3	65	5%
Supply Services	192	194	195	1	1%	195	192	-1	2	194	0%
TOTAL FUNCTIONAL GROUPS	363	377	378	0	0%	377	363	0	14	374	1%
TOTAL COMED HEADS	5,842	6,113	6,392	279	4%	6,094	5,842	19	271	6,012	6%

ComEd Detail FTE's

For the Month Ending September 30, 2014

Net New Hires / Attrition

	2013					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	607	619	12	2%	611	568	-4	39	597	4%
Distribution Ops - Suburban	1,352	1,343	1,411	68	5%	1,350	1,352	-7	-9	1,353	4%
Ofc of SVP Distribution Ops	10	12	17	5	29%	12	10	0	2	12	27%
Distribution Sys Operations	284	293	284	-9	-3%	292	284	1	9	287	-1%
Technical Services	255	330	326	-4	-1%	320	255	10	76	302	7%
Office of EVP - Operations	8	3	8	5	63%	3	8	0	-5	5	32%
Strategic & Support Services	266	247	260	13	5%	243	266	4	-19	242	7%
Transmission and Substation	1,009	1,076	1,145	69	6%	1,070	1,009	6	67	1,045	9%
Operations Admin	5	21	13	-8	-62%	21	5	0	16	15	-13%
TOTAL OPERATIONS	3,756	3,932	4,083	151	4%	3,922	3,756	10	176	3,858	6%
Automated Meter Infrastructure	92	158	204	46	23%	136	92	22	66	120	41%
Customer Channels	470	433	450	17	4%	438	470	-5	-37	439	3%
Customer Field Ops	693	710	769	59	8%	732	693	-22	17	733	5%
Customer Revenue Assurance	120	129	128	-1	-1%	129	120	0	9	126	2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	43	48	5	10%	43	43	0	0	42	12%
TOTAL CUSTOMER OPERATIONS	1,420	1,475	1,602	127	8%	1,479	1,420	-5	55	1,462	9%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	2	2	0	-2%	2	3	0	-1	3	-42%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	7	8	1	11%	7	8	0	-1	8	1%
Claims	35	34	35	1	4%	34	35	0	-1	35	1%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	28	28	0	2%	28	28	0	0	27	3%
CED-Regulatory & Strategic Srv	27	31	29	-2	-5%	31	27	0	4	29	1%
TOTAL REP/GENERAL COUNSEL	92	95	95	0	0%	95	92	0	3	93	2%
ComEd External Affairs and ESO	104	109	112	3	2%	108	104	1	5	107	4%
Office VP State & Legislative	2	8	9	1	9%	8	2	0	6	8	11%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	5	6	1	15%	5	5	0	0	6	6%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	124	129	5	4%	123	120	1	4	122	6%
CED Real Estate & Facilities	40	38	43	5	12%	38	40	0	-2	38	12%
CED Marketing	14	17	18	1	4%	17	14	0	3	17	4%
Ops Strategy and Bus Intellige	20	19	21	2	8%	17	20	2	-1	19	8%
Security Services	9	10	11	1	7%	10	9	0	1	10	8%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	84	92	8	9%	82	83	2	1	84	9%
Finance	16	25	14	-11	-76%	25	16	0	9	24	-66%
ComEd Finance	51	50	53	3	5%	48	51	2	0	51	5%
Communications	10	9	13	4	29%	9	10	0	-1	10	24%
Human Resources	32	32	34	2	6%	31	32	1	0	32	7%
IT	63	66	68	2	3%	66	63	0	3	65	5%
Supply Services	192	195	195	0	0%	196	192	-1	3	194	0%
TOTAL FUNCTIONAL GROUPS	363	377	378	0	0%	375	363	2	14	374	1%
TOTAL COMED HEADS	5,842	6,094	6,387	293	5%	6,083	5,842	10	251	6,001	6%

ComEd Detail FTE's

For the Month Ending August 31, 2014

Net New Hires / Attrition

	2013					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	611	612	1	0%	606	568	5	43	596	3%
Distribution Ops - Suburban	1,352	1,350	1,402	52	4%	1,346	1,352	4	-2	1,354	3%
Ofc of SVP Distribution Ops	10	12	18	6	33%	12	10	0	2	12	31%
Distribution Sys Operations	284	292	285	-7	-2%	291	284	1	8	287	-1%
Technical Services	255	320	327	7	2%	311	255	9	66	298	9%
Office of EVP - Operations	8	3	8	5	63%	3	8	0	-5	6	28%
Strategic & Support Services	266	243	259	16	6%	241	266	2	-23	241	7%
Transmission and Substation	1,009	1,070	1,145	75	7%	1,067	1,009	3	61	1,041	9%
Operations Admin	5	21	13	-8	-62%	21	5	0	16	14	-7%
TOTAL OPERATIONS	3,756	3,922	4,069	147	4%	3,898	3,756	24	166	3,849	5%
Automated Meter Infrastructure	92	136	179	43	24%	122	92	14	44	115	36%
Customer Channels	470	438	438	0	0%	422	470	16	-32	440	0%
Customer Field Ops	693	732	771	39	5%	710	693	22	39	736	5%
Customer Revenue Assurance	120	129	128	-1	-1%	126	120	3	9	125	2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	43	48	5	10%	44	43	-1	0	42	12%
TOTAL CUSTOMER OPERATIONS	1,420	1,479	1,566	87	6%	1,426	1,420	54	59	1,460	7%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	2	2	0	-2%	3	3	-1	-1	3	-47%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	7	8	1	11%	8	8	-1	-1	8	0%
Claims	35	34	35	1	4%	34	35	0	-1	35	1%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	28	28	0	2%	28	28	0	0	27	3%
CED-Regulatory & Strategic Srv	27	31	29	-2	-5%	30	27	1	4	29	2%
TOTAL REP/GENERAL COUNSEL	92	95	95	0	0%	94	92	1	3	93	2%
ComEd External Affairs and ESO	104	108	112	4	3%	108	104	0	4	107	5%
Office VP State & Legislative	2	8	9	1	9%	8	2	0	6	8	11%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	5	6	1	15%	5	5	0	0	6	4%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	123	129	6	5%	123	120	0	3	122	6%
CED Real Estate & Facilities	40	38	43	5	12%	38	40	0	-2	38	12%
CED Marketing	14	17	18	1	4%	17	14	0	3	17	4%
Ops Strategy and Bus Intellige	20	17	21	4	17%	18	20	-1	-3	19	8%
Security Services	9	10	11	1	7%	10	9	0	1	10	8%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	82	92	10	11%	83	83	-1	-1	84	9%
Finance	16	25	14	-11	-76%	25	16	0	9	23	-64%
ComEd Finance	51	48	53	5	9%	49	51	-1	-2	51	5%
Communications	10	9	13	4	29%	9	10	0	-1	10	24%
Human Resources	32	31	34	3	9%	32	32	-1	-1	32	7%
IT	63	66	68	2	3%	66	63	0	3	65	5%
Supply Services	192	196	195	-1	0%	197	192	-1	4	194	0%
TOTAL FUNCTIONAL GROUPS	363	375	378	2	1%	378	363	-3	12	374	1%
TOTAL COMED HEADS	5,842	6,083	6,337	254	4%	6,010	5,842	74	241	5,990	5%

ComEd Detail FTE's

For the Month Ending July 31, 2014

Net New Hires / Attrition

	2013					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	606	616	10	2%	608	568	-2	38	594	4%
Distribution Ops - Suburban	1,352	1,346	1,400	54	4%	1,341	1,352	5	-6	1,354	3%
Ofc of SVP Distribution Ops	10	12	26	14	54%	12	10	0	2	12	52%
Distribution Sys Operations	284	291	283	-8	-3%	295	284	-4	7	286	-1%
Technical Services	255	311	319	8	3%	309	255	2	57	295	7%
Office of EVP - Operations	8	3	8	5	63%	3	8	0	-5	6	23%
Strategic & Support Services	266	241	258	17	7%	245	266	-4	-25	241	7%
Transmission and Substation	1,009	1,067	1,144	77	7%	1,060	1,009	7	58	1,037	9%
Operations Admin	5	21	13	-8	-62%	29	5	-8	16	13	1%
TOTAL OPERATIONS	3,756	3,898	4,067	169	4%	3,902	3,756	-4	142	3,839	6%
Automated Meter Infrastructure	92	122	152	30	20%	112	92	10	30	112	26%
Customer Channels	470	422	435	13	3%	418	470	4	-48	440	-1%
Customer Field Ops	693	710	774	64	8%	718	693	-8	17	736	5%
Customer Revenue Assurance	120	126	128	2	2%	130	120	-4	6	125	2%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	44	48	4	8%	44	43	0	1	42	12%
TOTAL CUSTOMER OPERATIONS	1,420	1,426	1,539	113	7%	1,424	1,420	2	6	1,457	5%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	3	3	0	0	3	-53%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	8	8	0	0	8	-2%
Claims	35	34	35	1	4%	33	35	1	-1	35	0%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	28	28	0	2%	28	28	0	0	27	3%
CED-Regulatory & Strategic Srv	27	30	29	-1	-2%	29	27	1	3	28	3%
TOTAL REP/GENERAL COUNSEL	92	94	95	1	1%	92	92	2	2	93	2%
ComEd External Affairs and ESO	104	108	112	4	3%	108	104	0	4	106	5%
Office VP State & Legislative	2	8	9	1	9%	8	2	0	6	8	11%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	5	6	1	15%	5	5	0	0	6	3%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	123	129	6	5%	123	120	0	3	122	6%
CED Real Estate & Facilities	40	38	43	5	12%	38	40	0	-2	38	12%
CED Marketing	14	17	18	1	4%	17	14	0	3	17	4%
Ops Strategy and Bus Intellige	20	18	21	3	13%	19	20	-1	-2	19	7%
Security Services	9	10	11	1	7%	10	9	0	1	10	9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	83	92	9	10%	84	83	-1	0	84	9%
Finance	16	25	14	-11	-76%	25	16	0	9	23	-60%
ComEd Finance	51	49	53	4	7%	52	51	-3	-1	51	4%
Communications	10	9	13	4	29%	9	10	0	-1	10	24%
Human Resources	32	32	34	2	6%	32	32	0	0	32	7%
IT	63	66	68	2	3%	65	63	1	3	64	6%
Supply Services	192	197	195	-2	-1%	199	192	-2	5	194	1%
TOTAL FUNCTIONAL GROUPS	363	378	378	-1	0%	382	363	-3	15	374	1%
TOTAL COMED HEADS	5,842	6,010	6,307	298	5%	6,014	5,842	-5	167	5,976	5%

ComEd Detail FTE's

For the Month Ending June 30, 2014

Net New Hires / Attrition

	2013					<u>Net New Hires / Attrition</u>					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	608	619	11	2%	596	568	12	40	592	4%
Distribution Ops - Suburban	1,352	1,341	1,418	77	5%	1,351	1,352	-10	-11	1,356	4%
Ofc of SVP Distribution Ops	10	12	25	13	52%	22	10	-10	2	13	50%
Distribution Sys Operations	284	295	284	-11	-4%	290	284	5	11	285	0%
Technical Services	255	309	319	10	3%	296	255	13	55	293	8%
Office of EVP - Operations	8	3	8	5	63%	9	8	-6	-5	7	17%
Strategic & Support Services	266	245	260	15	6%	245	266	0	-21	241	7%
Transmission and Substation	1,009	1,060	1,138	78	7%	1,041	1,009	19	51	1,032	9%
Operations Admin	5	29	15	-14	-90%	8	5	21	24	12	25%
TOTAL OPERATIONS	3,756	3,902	4,086	184	5%	3,858	3,756	44	146	3,829	6%
Automated Meter Infrastructure	92	112	144	32	22%	141	92	-29	20	111	23%
Customer Channels	470	418	444	26	6%	422	470	-4	-52	443	0%
Customer Field Ops	693	718	775	57	7%	699	693	19	25	741	4%
Customer Revenue Assurance	120	130	128	-2	-2%	123	120	7	10	125	3%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	44	48	4	8%	42	43	2	1	42	13%
TOTAL CUSTOMER OPERATIONS	1,420	1,424	1,541	117	8%	1,429	1,420	-5	4	1,463	5%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	3	3	0	0	3	-53%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	8	8	0	0	8	-2%
Claims	35	33	35	2	6%	36	35	-3	-2	35	0%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	28	28	0	2%	27	28	1	0	27	3%
CED-Regulatory & Strategic Srv	27	29	29	0	1%	29	27	0	2	28	4%
TOTAL REP/GENERAL COUNSEL	92	92	95	3	3%	94	92	-2	0	93	2%
ComEd External Affairs and ESO	104	108	112	4	3%	107	104	1	4	106	5%
Office VP State & Legislative	2	8	9	1	9%	8	2	0	6	8	11%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	5	6	1	15%	6	5	-1	0	6	1%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	123	129	6	5%	123	120	0	3	122	6%
CED Real Estate & Facilities	40	38	43	5	12%	36	40	2	-2	38	12%
CED Marketing	14	17	18	1	4%	18	14	-1	3	17	5%
Ops Strategy and Bus Intellige	20	19	21	2	8%	18	20	1	-1	19	6%
Security Services	9	10	11	1	7%	11	9	-1	1	10	9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	84	92	8	9%	83	83	1	1	84	9%
Finance	16	25	14	-10	-73%	24	16	0	9	23	-60%
ComEd Finance	51	52	53	1	1%	51	51	1	2	51	4%
Communications	10	9	13	4	29%	10	10	-1	-1	10	23%
Human Resources	32	32	34	2	6%	33	32	-1	0	32	7%
IT	63	65	68	3	5%	64	63	1	2	64	6%
Supply Services	192	199	195	-4	-2%	193	192	6	7	194	1%
TOTAL FUNCTIONAL GROUPS	363	382	378	-4	-1%	376	363	6	19	373	1%
TOTAL COMED HEADS	5,842	6,014	6,329	314	5%	5,970	5,842	44	172	5,971	6%

ComEd Detail FTE's

For the Month Ending May 31, 2014

Net New Hires / Attrition

	2013					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	596	620	24	4%	603	568	-7	28	589	5%
Distribution Ops - Suburban	1,352	1,351	1,416	65	5%	1,357	1,352	-6	-1	1,359	4%
Ofc of SVP Distribution Ops	10	22	25	3	12%	11	10	11	12	13	50%
Distribution Sys Operations	284	290	285	-5	-2%	279	284	11	6	283	1%
Technical Services	255	296	321	25	8%	294	255	2	42	289	10%
Office of EVP - Operations	8	9	8	-1	-13%	7	8	2	1	7	8%
Strategic & Support Services	266	245	260	15	6%	243	266	2	-21	240	8%
Transmission and Substation Operations Admin	1,009	1,041	1,138	97	9%	1,035	1,009	6	32	1,026	10%
TOTAL OPERATIONS	3,756	3,858	4,082	224	5%	3,837	3,756	21	102	3,814	7%
Automated Meter Infrastructure	92	141	137	-4	-3%	132	92	9	49	110	20%
Customer Channels	470	422	456	33	7%	428	470	-5	-48	448	2%
Customer Field Ops	693	699	777	78	10%	714	693	-15	6	745	4%
Customer Revenue Assurance	120	123	128	5	4%	125	120	-2	3	124	3%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	42	48	6	13%	42	43	0	-1	42	13%
TOTAL CUSTOMER OPERATIONS	1,420	1,429	1,547	118	8%	1,443	1,420	-13	9	1,470	5%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	3	3	0	0	3	-53%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	8	8	0	0	8	-2%
Claims	35	36	35	-1	-2%	36	35	0	1	36	-1%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	27	28	1	5%	27	28	0	-1	27	4%
CED-Regulatory & Strategic Srv	27	29	29	0	1%	28	27	1	2	28	5%
TOTAL REP/GENERAL COUNSEL	92	94	95	1	1%	93	92	1	2	93	2%
ComEd External Affairs and ESO	104	107	112	5	4%	108	104	-1	3	106	5%
Office VP State & Legislative	2	8	9	1	9%	7	2	1	6	8	12%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	6	6	0	-2%	6	5	0	1	6	-2%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	123	129	6	5%	123	120	0	3	121	6%
CED Real Estate & Facilities	40	36	43	7	17%	37	40	-1	-4	38	12%
CED Marketing	14	18	18	0	-2%	17	14	1	4	17	5%
Ops Strategy and Bus Intellige	20	18	21	3	13%	20	20	-2	-2	19	6%
Security Services	9	11	11	0	-2%	10	9	1	2	10	9%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	83	92	9	10%	84	83	-1	0	84	9%
Finance	16	24	14	-10	-70%	23	16	1	9	22	-58%
ComEd Finance	51	51	53	2	3%	52	51	0	1	51	4%
Communications	10	10	13	3	22%	10	10	0	0	10	22%
Human Resources	32	33	34	1	3%	31	32	2	1	32	7%
IT	63	64	68	4	6%	64	63	0	1	64	6%
Supply Services	192	193	195	2	1%	190	192	3	1	192	1%
TOTAL FUNCTIONAL GROUPS	363	376	378	2	1%	370	363	6	12	371	2%
TOTAL COMED HEADS	5,842	5,970	6,331	361	6%	5,957	5,842	14	128	5,962	6%

ComEd Detail FTE's

For the Month Ending April 30, 2014

Net New Hires / Attrition

	2013					<u>Net New Hires / Attrition</u>					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	603	618	15	2%	588	568	15	35	587	5%
Distribution Ops - Suburban	1,352	1,357	1,404	47	3%	1,376	1,352	-19	5	1,361	3%
Ofc of SVP Distribution Ops	10	11	15	4	27%	10	10	1	1	10	32%
Distribution Sys Operations	284	279	281	2	1%	284	284	-5	-5	282	0%
Technical Services	255	294	310	16	5%	292	255	2	40	288	7%
Office of EVP - Operations	8	7	8	1	13%	7	8	0	-1	7	13%
Strategic & Support Services	266	243	259	16	6%	237	266	6	-23	239	8%
Transmission and Substation	1,009	1,035	1,139	104	9%	1,035	1,009	0	26	1,022	10%
Operations Admin	5	8	9	1	11%	8	5	0	3	8	11%
TOTAL OPERATIONS	3,756	3,837	4,042	206	5%	3,837	3,756	0	81	3,803	6%
Automated Meter Infrastructure	92	132	164	32	20%	91	92	41	40	103	38%
Customer Channels	470	428	464	36	8%	451	470	-23	-42	454	2%
Customer Field Ops	693	714	777	63	8%	740	693	-26	21	757	3%
Customer Revenue Assurance	120	125	128	3	2%	126	120	-1	5	124	3%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	42	48	6	13%	42	43	0	-1	42	14%
TOTAL CUSTOMER OPERATIONS	1,420	1,443	1,583	140	9%	1,452	1,420	-9	23	1,481	6%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	3	3	0	0	3	-53%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	8	8	0	0	8	-2%
Claims	35	36	35	-1	-2%	36	35	0	1	36	-1%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	27	28	1	5%	27	28	0	-1	27	3%
CED-Regulatory & Strategic Srv	27	28	29	1	5%	28	27	0	1	28	6%
TOTAL REP/GENERAL COUNSEL	92	93	95	2	2%	93	92	0	1	93	2%
ComEd External Affairs and ESO	104	108	112	4	3%	105	104	3	4	105	6%
Office VP State & Legislative	2	7	9	2	21%	8	2	-1	5	8	12%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	6	6	0	-2%	6	5	0	1	6	-2%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	123	129	6	5%	121	120	2	3	121	6%
CED Real Estate & Facilities	40	37	43	6	14%	39	40	-2	-3	38	11%
CED Marketing	14	17	18	1	4%	17	14	0	3	17	6%
Ops Strategy and Bus Intellige	20	20	21	1	3%	20	20	0	0	20	4%
Security Services	9	10	11	1	7%	10	9	0	1	10	12%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	84	92	8	9%	86	83	-2	1	84	9%
Finance	16	23	14	-9	-63%	23	16	0	8	23	-65%
ComEd Finance	51	52	53	2	3%	51	51	1	1	52	3%
Communications	10	10	13	3	22%	10	10	0	0	10	22%
Human Resources	32	31	34	3	9%	31	32	0	-1	31	9%
IT	63	64	68	4	6%	63	63	1	1	64	6%
Supply Services	192	190	195	5	3%	191	192	-1	-2	190	3%
TOTAL FUNCTIONAL GROUPS	363	370	378	8	2%	369	363	1	7	370	2%
TOTAL COMED HEADS	5,842	5,957	6,327	370	6%	5,965	5,842	-8	115	5,960	6%

ComEd Detail FTE's

For the Month Ending March 31, 2014

Net New Hires / Attrition

	2013					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	588	621	33	5%	587	568	1	20	582	6%
Distribution Ops - Suburban	1,352	1,376	1,428	52	4%	1,361	1,352	15	24	1,362	5%
Ofc of SVP Distribution Ops	10	10	17	7	39%	10	10	0	0	10	39%
Distribution Sys Operations	284	284	282	-2	-1%	282	284	2	0	282	0%
Technical Services	255	292	310	18	6%	285	255	7	38	286	8%
Office of EVP - Operations	8	7	8	1	13%	7	8	0	-1	7	13%
Strategic & Support Services	266	237	256	19	8%	238	266	-1	-29	238	7%
Transmission and Substation	1,009	1,035	1,130	95	8%	1,013	1,009	22	26	1,018	10%
Operations Admin	5	8	9	1	11%	8	5	0	3	8	11%
TOTAL OPERATIONS	3,756	3,837	4,060	224	6%	3,791	3,756	46	81	3,792	7%
Automated Meter Infrastructure	92	91	158	67	42%	93	92	-2	-1	93	41%
Customer Channels	470	451	472	21	5%	461	470	-10	-19	463	2%
Customer Field Ops	693	740	748	8	1%	763	693	-23	47	771	-3%
Customer Revenue Assurance	120	126	127	1	1%	124	120	2	6	123	3%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	42	48	6	13%	41	43	1	-1	41	14%
TOTAL CUSTOMER OPERATIONS	1,420	1,452	1,555	104	7%	1,484	1,420	-32	32	1,493	4%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	3	3	0	0	3	-53%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	8	8	0	0	8	-2%
Claims	35	36	35	-1	-2%	36	35	0	1	36	-1%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	27	28	1	5%	28	28	-1	-1	27	3%
CED-Regulatory & Strategic Srv	27	28	29	1	5%	28	27	0	1	28	6%
TOTAL REP/GENERAL COUNSEL	92	93	95	2	2%	94	92	-1	1	93	2%
ComEd External Affairs and ESO	104	105	112	7	6%	105	104	0	1	104	7%
Office VP State & Legislative	2	8	9	1	9%	8	2	0	6	8	9%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	6	6	0	-2%	6	5	0	1	6	-2%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	121	129	8	6%	121	120	0	1	120	7%
CED Real Estate & Facilities	40	39	43	4	10%	38	40	1	-1	39	10%
CED Marketing	14	17	18	1	4%	16	14	1	3	16	9%
Ops Strategy and Bus Intellige	20	20	21	1	3%	19	20	1	0	20	3%
Security Services	9	10	11	1	7%	9	9	1	1	9	17%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	86	92	6	7%	82	83	4	3	84	9%
Finance	16	23	15	-8	-53%	21	16	2	8	22	-42%
ComEd Finance	51	51	53	3	5%	51	51	0	0	51	5%
Communications	10	10	13	3	22%	10	10	0	0	10	22%
Human Resources	32	31	34	3	9%	32	32	-1	-1	32	6%
IT	63	63	68	5	8%	64	63	-1	0	64	6%
Supply Services	192	191	192	1	1%	193	192	-2	-1	193	0%
TOTAL FUNCTIONAL GROUPS	363	369	376	7	2%	371	363	-2	6	371	1%
TOTAL COMED HEADS	5,842	5,965	6,316	351	6%	5,950	5,842	15	123	5,961	6%

ComEd Detail FTE's

For the Month Ending February 28, 2014

Net New Hires / Attrition

	2013					<u>Net New Hires / Attrition</u>					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	587	600	13	2%	571	568	16	19	579	4%
Distribution Ops - Suburban	1,352	1,361	1,439	78	5%	1,348	1,352	13	9	1,355	6%
Ofc of SVP Distribution Ops	10	10	34	24	71%	10	10	0	0	10	71%
Distribution Sys Operations	284	282	283	1	0%	281	284	1	-2	282	1%
Technical Services	255	285	315	30	10%	280	255	5	31	283	10%
Office of EVP - Operations	8	7	8	1	13%	7	8	0	-1	7	13%
Strategic & Support Services	266	238	256	18	7%	239	266	-1	-28	238	7%
Transmission and Substation	1,009	1,013	1,133	120	11%	1,004	1,009	9	4	1,009	11%
Operations Admin	5	8	9	1	11%	8	5	0	3	8	11%
TOTAL OPERATIONS	3,756	3,791	4,077	286	7%	3,748	3,756	43	35	3,769	8%
Automated Meter Infrastructure	92	93	131	38	29%	94	92	-1	1	94	29%
Customer Channels	470	461	445	-16	-4%	478	470	-18	-9	470	-5%
Customer Field Ops	693	763	750	-13	-2%	809	693	-46	70	786	-5%
Customer Revenue Assurance	120	124	127	3	2%	120	120	4	4	122	4%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	41	48	7	15%	41	43	0	-2	41	15%
TOTAL CUSTOMER OPERATIONS	1,420	1,484	1,503	19	1%	1,544	1,420	-61	64	1,514	-1%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	3	3	0	0	3	-53%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	8	8	0	0	8	-2%
Claims	35	36	35	-1	-2%	35	35	1	1	36	-1%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	28	28	0	2%	28	28	0	0	28	2%
CED-Regulatory & Strategic Srv	27	28	28	0	1%	27	27	1	1	28	3%
TOTAL REP/GENERAL COUNSEL	92	94	94	0	0%	92	92	2	2	93	1%
ComEd External Affairs and ESO	104	105	112	7	6%	103	104	2	1	104	7%
Office VP State & Legislative	2	8	9	1	9%	8	2	0	6	8	9%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	2	9	0	-7	2	32%
ComEd Economic Development	5	6	6	0	-2%	6	5	0	1	6	-2%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	121	129	8	6%	119	120	2	1	120	7%
CED Real Estate & Facilities	40	38	43	5	12%	39	40	-1	-2	39	10%
CED Marketing	14	16	18	2	9%	16	14	0	2	16	9%
Ops Strategy and Bus Intellige	20	19	21	2	8%	20	20	-1	-1	20	3%
Security Services	9	9	11	2	17%	9	9	0	0	9	17%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	82	92	10	11%	84	83	-2	-1	84	9%
Finance	16	21	15	-6	-39%	20	16	1	6	21	-36%
ComEd Finance	51	51	53	3	5%	51	51	0	0	51	5%
Communications	10	10	13	3	22%	10	10	0	0	10	22%
Human Resources	32	32	34	2	6%	32	32	0	0	32	6%
IT	63	64	68	4	6%	65	63	-1	1	65	5%
Supply Services	192	193	192	-1	0%	195	192	-2	1	195	-1%
TOTAL FUNCTIONAL GROUPS	363	371	376	5	1%	373	363	-2	8	373	1%
TOTAL COMED HEADS	5,842	5,950	6,279	329	5%	5,968	5,842	-18	108	5,961	5%

ComEd Detail FTE's

For the Month Ending January 31, 2014

Net New Hires / Attrition

	2013					<u>Net New Hires / Attrition</u>					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2013	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	568	571	599	28	5%	568	568	3	3	571	5%
Distribution Ops - Suburban	1,352	1,348	1,431	83	6%	1,352	1,352	-4	-4	1,348	6%
Ofc of SVP Distribution Ops	10	10	70	60	86%	10	10	0	0	10	86%
Distribution Sys Operations	284	281	288	7	2%	284	284	-3	-3	281	2%
Technical Services	255	280	306	26	8%	255	255	26	26	280	8%
Office of EVP - Operations	8	7	8	1	13%	8	8	-1	-1	7	13%
Strategic & Support Services	266	239	257	18	7%	266	266	-27	-27	239	7%
Transmission and Substation	1,009	1,004	1,133	129	11%	1,009	1,009	-5	-5	1,004	11%
Operations Admin	5	8	11	3	24%	5	5	3	3	8	24%
TOTAL OPERATIONS	3,756	3,748	4,102	354	9%	3,756	3,756	-9	-9	3,748	9%
Automated Meter Infrastructure	92	94	129	35	27%	92	92	2	2	94	27%
Customer Channels	470	478	451	-27	-6%	470	470	8	8	478	-6%
Customer Field Ops	693	809	779	-30	-4%	693	693	116	116	809	-4%
Customer Revenue Assurance	120	120	127	7	6%	120	120	0	0	120	6%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	2	0%
Environmental Programs	43	41	48	7	15%	43	43	-2	-2	41	15%
TOTAL CUSTOMER OPERATIONS	1,420	1,544	1,537	-8	-1%	1,420	1,420	124	124	1,544	-1%
ComEd Corporate Relations	3	3	3	0	-2%	3	3	0	0	3	-2%
Office of the Chairman/CEO	3	3	2	-1	-53%	3	3	0	0	3	-53%
Office of the President -ComEd	2	2	3	1	32%	2	2	0	0	2	32%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	8	8	8	0	-2%	8	8	0	0	8	-2%
Claims	35	35	35	0	1%	35	35	0	0	35	1%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	28	28	28	0	2%	28	28	0	0	28	2%
CED-Regulatory & Strategic Srv	27	27	28	1	5%	27	27	0	0	27	5%
TOTAL REP/GENERAL COUNSEL	92	92	94	2	2%	92	92	0	0	92	2%
ComEd External Affairs and ESO	104	103	112	9	8%	104	104	-1	-1	103	8%
Office VP State & Legislative	2	8	9	1	9%	2	2	6	6	8	9%
Ofc Dist Srvs, Comm Rel&Adm VP	9	2	3	1	32%	9	9	-7	-7	2	32%
ComEd Economic Development	5	6	6	0	-2%	5	5	1	1	6	-2%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	119	129	10	8%	120	120	-1	-1	119	8%
CED Real Estate & Facilities	40	39	43	4	10%	40	40	-1	-1	39	10%
CED Marketing	14	16	18	2	9%	14	14	2	2	16	9%
Ops Strategy and Bus Intellige	20	20	21	1	3%	20	20	0	0	20	3%
Security Services	9	9	11	2	17%	9	9	0	0	9	17%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	83	84	92	8	9%	83	83	1	1	84	9%
Finance	16	20	15	-5	-33%	16	16	5	5	20	-33%
ComEd Finance	51	51	53	3	5%	51	51	0	0	51	5%
Communications	10	10	13	3	22%	10	10	0	0	10	22%
Human Resources	32	32	33	1	3%	32	32	0	0	32	3%
IT	63	65	68	3	5%	63	63	2	2	65	5%
Supply Services	192	195	192	-3	-1%	192	192	3	3	195	-1%
TOTAL FUNCTIONAL GROUPS	363	373	375	2	1%	363	363	10	10	373	1%
TOTAL COMED HEADS	5,842	5,968	6,337	369	6%	5,842	5,842	125	125	5,968	6%

Commonwealth Edison Company
 Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending December 31, 2013

Net New Hires / Attrition

	2012					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Prior Month	Month	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	568	602	34	6%	565	3	566	6%
Distribution Ops - Suburban	1,357	1,352	1,357	5	0%	1,358	-6	1,352	0%
Ofc of SVP Distribution Ops	10	10	25	15	60%	14	-4	13	49%
Distribution Sys Operations	280	284	289	5	2%	284	0	279	4%
Engineer & Project Mgmt	245	255	250	-5	-2%	256	-1	248	1%
Office of EVP - Operations	8	8	9	1	11%	8	0	8	17%
Strategic & Support Services	256	266	287	21	7%	268	-2	260	9%
Transmission and Substation	1,016	1,009	1,059	50	5%	1,011	-2	1,004	5%
Operations Admin	0	5	6	1	17%	14	-9	10	-65%
TOTAL OPERATIONS	3,759	3,756	3,884	128	3%	3,777	-21	3,741	4%
Customer Field Ops	798	693	737	44	6%	704	-11	796	-8%
Customer Revenue Assurance	49	120	126	6	5%	114	6	122	3%
Environmental Programs	57	43	47	4	9%	43	0	44	7%
SrVP Customer Operations	2	2	2	0	0%	2	0	2	0%
Automated Meter Infrastructure	54	92	119	27	23%	85	7	34	71%
Customer Channels	496	470	443	-27	-6%	477	-7	464	-5%
TOTAL CUSTOMER OPERATIONS	1,456	1,420	1,474	54	4%	1,425	-5	1,463	1%
Office of the Chairman/CEO	2	3	2	-1	-53%	3	0	2	-19%
Office of the President -ComEd	4	2	4	2	49%	2	0	3	19%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	6	5	6	1	15%	5	0	6	6%
Claims	34	35	34	-1	-2%	35	0	34	2%
Legal	2	2	2	0	0%	2	0	2	0%
Energy Acquisition - CED	28	28	29	1	5%	28	0	28	4%
CED-Regulatory & Strategic Srv	27	27	27	0	2%	27	0	28	0%
TOTAL REP/GENERAL COUNSEL	91	92	93	1	1%	92	0	91	2%
ComEd Corporate Relations	3	3	3	0	-2%	3	0	3	-2%
ComEd External Affairs and ESO	105	104	112	8	7%	106	-2	105	6%
Office VP State & Legislative	9	9	9	0	0%	9	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	2	0	2	0%
ComEd Economic Development	4	5	5	0	-2%	5	0	5	6%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	123	123	131	8	6%	125	-2	124	5%
CED Real Estate & Facilities	45	49	50	1	2%	45	4	45	11%
CED Marketing	15	14	16	2	11%	14	0	15	3%
Ops Strategy and Bus Intellige	21	20	21	1	3%	20	0	20	3%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	83.0	86	3	4%	79	4	80	8%
Finance	14	16	16	0	0%	15	1	21	-32%
ComEd Finance	53	51	54	4	7%	50	0	46	16%
Communications	8	10	12	2	15%	10	0	9	23%
Human Resources	31	32	30	-2	-5%	30	2	30	2%
IT	54	63	69	6	8%	62	1	59	14%
Supply Services	187	192	193	1	1%	194	-2	188	3%
TOTAL FUNCTIONAL GROUPS	348	363	374	11	3%	361	2	352	6%
TOTAL COMED HEADS	5,863	5,842	6,047	205	3%	5,864	-22	5,855	3%

For the Month Ending November 30, 2013

Net New Hires / Attrition

	2012		Budget	Variance	Variance %	Net New Hires / Attrition			
	Dec	Nov-13				Prior Month	Month	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	565	602	37	6%	556	9	566	6%
Distribution Ops - Suburban	1,357	1,358	1,357	-1	0%	1,369	-11	1,354	0%
Ofc of SVP Distribution Ops	10	14	25	11	44%	17	-3	13	48%
Distribution Sys Operations	280	284	289	5	2%	275	9	278	4%
Engineer & Project Mgmt	245	256	250	-6	-2%	255	1	248	1%
Office of EVP - Operations	8	8	9	1	11%	8	0	7	17%
Strategic & Support Services	256	268	287	19	7%	264	4	260	10%
Transmission and Substation	1,016	1,011	1,059	48	5%	990	21	1,003	5%
Operations Admin	0	14	6	-8	-133%	14	0	10	-73%
TOTAL OPERATIONS	3,759	3,777	3,884	107	3%	3,747	30	3,739	4%
Customer Field Ops	798	704	732	28	4%	751	-47	806	-10%
Customer Revenue Assurance	49	114	126	12	10%	114	0	123	3%
Environmental Programs	57	43	47	4	9%	43	0	44	7%
SrVP Customer Operations	2	2	2	0	0%	2	0	2	0%
Automated Meter Infrastructure	54	85	119	34	29%	61	24	29	75%
Customer Channels	496	477	483	6	1%	473	4	463	4%
TOTAL CUSTOMER OPERATIONS	1,456	1,425	1,509	84	6%	1,444	-19	1,466	3%
Office of the Chairman/CEO	2	3	2	-1	-53%	3	0	2	-16%
Office of the President -ComEd	4	2	4	2	49%	2	0	3	17%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	6	5	6	1	15%	5	0	6	6%
Claims	34	35	34	-1	-2%	34	1	34	2%
Legal	2	2	2	0	0%	2	0	2	0%
Energy Acquisition - CED	28	28	29	1	5%	28	0	28	4%
CED-Regulatory & Strategic Srv	27	27	27	0	2%	26	1	28	0%
TOTAL REP/GENERAL COUNSEL	91	92	93	1	1%	90	2	91	2%
ComEd Corporate Relations	3	3	3	0	-2%	3	0	3	-2%
ComEd External Affairs and ESO	105	106	112	6	5%	105	1	105	6%
Office VP State & Legislative	9	9	9	0	0%	9	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	2	0	2	0%
ComEd Economic Development	4	5	5	0	-2%	5	0	5	7%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	123	125	131	6	4%	124	1	124	5%
CED Real Estate & Facilities	45	45	50	5	10%	45	0	44	12%
CED Marketing	15	14	16	2	13%	14	0	15	5%
Ops Strategy and Bus Intellige	21	20	21	1	3%	20	0	20	3%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	79	87	8	9%	79	0	79	8%
Finance	14	15	16	1	6%	51	-37	21	-34%
ComEd Finance	53	50	54	4	7%	15	36	45	17%
Communications	8	10	12	2	15%	10	0	9	24%
Human Resources	31	30	30	0	1%	30	0	30	3%
IT	54	62	69	7	10%	62	0	59	15%
Supply Services	187	194	193	-1	-1%	192	2	188	3%
TOTAL FUNCTIONAL GROUPS	348	361	374	13	3%	360	1	351	6%
TOTAL COMED HEADS	5,863	5,864	6,083	219	4%	5,849	15	5,856	4%

Commonwealth Edison Company
 Actual and Budget Employee Counts

ComEd Detail FTE's										
	2012					<u>Net New Hires / Attrition</u>				
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate	
For the Month Ending October 31, 2013										
Distribution Ops - Chicago	587	556	600	44	7%	-1	-4	566	6%	
Distribution Ops - Suburban	1,357	1,369	1,362	-7	-1%	4	18	1,354	1%	
Ofc of SVP Distribution Ops	10	17	25	8	32%	2	6	13	49%	
Distribution Sys Operations	280	275	289	14	5%	-1	-2	278	4%	
Engineer & Project Mgmt	245	255	244	-11	-4%	0	13	247	-1%	
Office of EVP - Operations	8	8	9	1	11%	1	1	7	18%	
Strategic & Support Services	256	264	279	15	6%	0	6	259	7%	
Transmission and Substation	1,016	990	1,059	69	7%	-3	12	1,002	5%	
Operations Admin	0	14	6	-8	-133%	0	7	10	-67%	
TOTAL OPERATIONS	3,759	3,747	3,873	126	3%	2	57	3,735	4%	
Customer Field Ops	798	751	740	-11	-1%	4	692	816	-10%	
Customer Revenue Assurance	49	114	126	12	10%	-1	-354	123	2%	
Environmental Programs	57	43	47	4	9%	-1	-782	44	7%	
SrVP Customer Operations	2	2	2	0	0%	0	-50	2	0%	
Automated Meter Infrastructure	54	61	85	24	28%	0	59	24	72%	
Customer Channels	496	473	457	-16	-3%	18	422	462	-1%	
TOTAL CUSTOMER OPERATIONS	1,456	1,444	1,457	13	1%	20	-14	1,471	-1%	
Office of the Chairman/CEO	2	3	2	-1	-53%	0	1	2	-12%	
Office of the President -ComEd	4	2	4	2	49%	0	-2	3	13%	
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	6	5	6	1	15%	0	-1	6	5%	
Claims	34	34	34	0	1%	0	2	33	3%	
Legal	2	2	2	0	0%	0	0	2	0%	
Energy Acquisition - CED	28	28	29	1	5%	0	-1	28	4%	
CED-Regulatory & Strategic Srv	27	26	27	1	5%	-1	-2	28	-1%	
TOTAL REP/GENERAL COUNSEL	91	90	93	3	3%	-1	-1	91	2%	
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%	
ComEd External Affairs and ESO	105	105	112	7	6%	-2	-1	105	6%	
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%	
Ofc Dist Svs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%	
ComEd Economic Development	4	5	5	0	-2%	0	0	5	8%	
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	123	124	131	7	5%	-2	-1	124	5%	
CED Real Estate & Facilities	45	45	50	5	10%	0	1	44	12%	
CED Marketing	15	14	17	3	18%	1	-2	15	9%	
Ops Strategy and Bus Intellige	21	20	21	1	3%	0	0	20	3%	
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	79	88	9	10%	1	-1	80	9%	
Finance	14	51	16	-36	-230%	-2	36	22	-39%	
ComEd Finance	53	15	54	40	73%	0	-38	45	18%	
Communications	8	10	12	2	15%	0	1	9	25%	
Human Resources	31	30	30	0	1%	0	1	30	3%	
IT	54	62	69	7	10%	1	5	58	15%	
Supply Services	187	192	193	1	1%	2	4	187	3%	
TOTAL FUNCTIONAL GROUPS	348	360	374	14	4%	1	9	350	6%	
TOTAL COMED HEADS	5,863	5,849	6,019	172	3%	21	49	5,856	3%	

Commonwealth Edison Company
 Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending September 30, 2013

	2012		Sep-13			Net New Hires / Attrition			
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	557	607	50	8%	-5	-3	567	7%
Distribution Ops - Suburban	1,357	1,365	1,370	5	0%	-9	14	1,352	1%
Ofc of SVP Distribution Ops	10	15	25	10	40%	-1	4	12	51%
Distribution Sys Operations	280	276	284	8	3%	1	-1	278	2%
Engineer & Project Mgmt	245	255	241	-14	-6%	9	13	246	-2%
Office of EVP - Operations	8	7	9	2	22%	-1	0	7	19%
Strategic & Support Services	256	264	278	14	5%	1	6	258	7%
Transmission and Substation	1,016	993	1,059	66	6%	-3	15	1,004	5%
Operations Admin	0	14	6	-8	-133%	0	7	10	-59%
TOTAL OPERATIONS	3,759	3,745	3,880	135	3%	-8	55	3,734	4%
Customer Field Ops	798	747	772	25	3%	-34	688	823	-7%
Customer Revenue Assurance	49	115	125	10	8%	-2	-353	124	0%
Environmental Programs	57	44	47	3	6%	-1	-781	44	6%
SrVP Customer Operations	2	2	2	0	0%	0	-50	2	0%
Automated Meter Infrastructure	54	61	85	24	28%	32	59	19	77%
Customer Channels	496	455	478	23	5%	11	404	461	4%
TOTAL CUSTOMER OPERATIONS	1,456	1,424	1,509	85	6%	6	-34	1,474	2%
Office of the Chairman/CEO	2	3	2	-1	-53%	1	1	2	-8%
Office of the President -ComEd	4	2	4	2	49%	-1	-2	4	9%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	6	5	6	1	15%	0	-1	6	4%
Claims	34	34	34	0	1%	0	2	33	3%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	28	28	29	1	5%	0	-1	28	4%
CED-Regulatory & Strategic Srv	27	27	27	0	2%	-1	-1	28	-1%
TOTAL REP/GENERAL COUNSEL	91	91	93	2	2%	-1	0	91	2%
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%
ComEd External Affairs and ESO	105	107	112	5	4%	3	1	105	6%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	4	5	5	0	-2%	0	0	4	9%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	123	126	131	5	3%	3	1	124	5%
CED Real Estate & Facilities	45	45	51	6	12%	1	1	44	14%
CED Marketing	15	13	17	4	24%	-2	-3	16	8%
Ops Strategy and Bus Intelligence	21	20	21	1	3%	0	0	20	3%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	78	89	11	12%	-1	-2	80	10%
Finance	14	53	16	-38	-243%	38	38	18	-17%
ComEd Finance	53	15	54	40	73%	-39	-38	48	11%
Communications	8	10	12	2	15%	1	1	9	26%
Human Resources	31	30	30	0	1%	-1	1	29	3%
IT	54	61	69	8	11%	1	4	58	16%
Supply Services	187	190	193	3	2%	-1	2	187	3%
TOTAL FUNCTIONAL GROUPS	348	359	374	15	4%	-1	8	349	7%
TOTAL COMED HEADS	5,863	5,828	6,079	252	4%	-2	28	5,856	4%

ComEd Detail FTE's

For the Month Ending August 31, 2013

	2012		Aug-13			Net New Hires / Attrition			
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	562	603	41	7%	7	2	568	6%
Distribution Ops - Suburban	1,357	1,374	1,370	-4	0%	17	23	1,350	1%
Ofc of SVP Distribution Ops	10	16	26	10	38%	-2	5	12	54%
Distribution Sys Operations	280	275	272	-3	-1%	-3	-2	278	-2%
Engineer & Project Mgmt	245	246	244	-2	-1%	4	4	245	0%
Office of EVP - Operations	8	8	9	1	11%	1	1	7	18%
Strategic & Support Services	256	263	277	14	5%	3	5	258	7%
Transmission and Substation	1,016	996	1,059	63	6%	4	18	1,005	5%
Operations Admin	0	14	6	-8	-133%	5	7	9	-50%
TOTAL OPERATIONS	3,759	3,753	3,867	114	3%	36	63	3,733	3%
Customer Field Ops	798	781	794	13	2%	-39	722	833	-5%
Customer Revenue Assurance	49	117	123	6	5%	-6	-351	126	-2%
Environmental Programs	57	45	47	2	4%	0	-780	44	6%
SrVP Customer Operations	2	2	2	0	0%	0	-50	2	0%
Automated Meter Infrastructure	54	29	50	21	42%	14	27	14	72%
Customer Channels	496	444	480	36	8%	-7	393	461	4%
TOTAL CUSTOMER OPERATIONS	1,456	1,418	1,496	78	5%	-38	-39	1,480	1%
Office of the Chairman/CEO	2	2	2	0	-2%	0	0	2	-2%
Office of the President -ComEd	4	3	4	1	23%	0	-1	4	4%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	6	5	6	1	15%	0	-1	6	2%
Claims	34	34	34	0	1%	0	2	33	3%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	28	28	29	1	5%	1	-1	28	4%
CED-Regulatory & Strategic Srv	27	28	27	-1	-2%	0	0	28	-2%
TOTAL REP/GENERAL COUNSEL	91	92	93	1	1%	1	1	91	2%
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%
ComEd External Affairs and ESO	105	104	112	8	7%	-1	-2	105	6%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	4	5	5	0	-2%	0	0	4	11%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	123	123	131	8	6%	-1	-2	123	6%
CED Real Estate & Facilities	45	44	51	7	14%	-1	0	44	0%
CED Marketing	15	15	17	2	12%	-1	-1	16	7%
Ops Strategy and Bus Intellige	21	20	21	1	3%	0	0	20	3%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	79	89	10	11%	-2	-1	80	10%
Finance	14	15	16	0	3%	0	0	14	11%
ComEd Finance	53	53	54	1	2%	2	1	52	4%
Communications	8	9	12	3	23%	0	0	9	28%
Human Resources	31	31	30	-1	-2%	1	2	29	3%
IT	54	60	69	9	12%	2	3	57	16%
Supply Services	187	191	193	2	1%	1	3	186	3%
TOTAL FUNCTIONAL GROUPS	348	360	374	14	4%	6	9	348	7%
TOTAL COMED HEADS	5,863	5,829	6,054	225	4%	2	30	5,860	3%

ComEd Detail FTE's

For the Month Ending July 31, 2013

Net New Hires / Attrition

	2012		July-13			<u>Net New Hires / Attrition</u>				
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate	
Distribution Ops - Chicago	587	555	600	45	8%	2	-5	569	5%	
Distribution Ops - Suburban	1,357	1,357	1,350	-7	-1%	-4	6	1,347	0%	
Ofc of SVP Distribution Ops	10	18	40	22	55%	7	7	11	71%	
Distribution Sys Operations	280	278	272	-6	-2%	0	1	279	-2%	
Engineer & Project Mgmt	245	242	241	-1	0%	-3	0	245	-2%	
Office of EVP - Operations	8	7	9	2	22%	0	0	7	19%	
Strategic & Support Services	256	260	278	18	7%	0	2	257	8%	
Transmission and Substation	1,016	992	1,059	67	6%	-1	14	1,006	5%	
Operations Admin	0	9	6	-3	-50%	-7	2	8	-38%	
TOTAL OPERATIONS	3,759	3,717	3,856	138	4%	-6	27	3,730	3%	
Customer Business Transf&Tech	54	59	68	9	13%	1	0	56	16%	
Customer Care	496	467	490	22	5%	-3	-1	483	1%	
Customer Field Ops	798	820	794	-26	-3%	-7	-5	840	-6%	
Customer Revenue Assurance	57	56	57	1	2%	3	4	57	0%	
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%	
Environmental Programs	49	52	54	2	4%	1	1	51	6%	
TOTAL CUSTOMER OPERATIONS	1,456	1,456	1,464	8	1%	-5	-1	1,489	-2%	
Office of the Chairman/CEO	2	2	2	0	-2%	0	0	2	-2%	
Office of the President -ComEd	4	3	4	1	23%	-1	-1	4	2%	
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	6	5	6	1	15%	-1	-1	6	0%	
Claims	34	34	34	0	1%	2	2	33	3%	
Legal	2	2	2	0	0%	0	0	2	0%	
Energy Acquisition - CED	28	27	29	2	8%	-1	-2	28	4%	
CED-Regulatory & Strategic Srv	27	28	27	-1	-2%	-1	0	28	-2%	
TOTAL REP/GENERAL COUNSEL	91	91	93	2	2%	0	0	91	2%	
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%	
ComEd External Affairs and ESO	105	105	112	7	6%	2	-1	105	6%	
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%	
Ofc Dist Svcs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%	
ComEd Economic Development	4	5	5	0	-2%	0	0	4	12%	
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	123	124	131	7	5%	2	-1	123	6%	
CED Real Estate & Facilities	45	45	51	6	12%	0	1	44	14%	
CED Marketing	15	16	17	1	6%	0	0	16	6%	
Ops Strategy and Bus Intellige	21	20	21	1	3%	0	0	20	3%	
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	81	89	8	9%	0	1	80	10%	
Finance	14	15	16	0	3%	0	0	14	12%	
ComEd Finance	53	51	54	3	6%	-1	-1	52	4%	
Communications	8	9	12	3	23%	0	0	8	28%	
Human Resources	31	30	30	0	1%	0	1	29	4%	
IT	54	58	69	11	15%	0	1	57	17%	
Supply Services	187	190	193	3	2%	3	2	186	4%	
TOTAL FUNCTIONAL GROUPS	348	354	374	20	5%	2	3	346	7%	
TOTAL COMED HEADS	5,863	5,828	6,011	183	3%	-8	28	5,864	2%	

ComEd Detail FTE's									
For the Month Ending June 30, 2013						<u>Net New Hires / Attrition</u>			
	2012	June-13				Month	YTD	YTD Average	
	Dec	Actual	Budget	Variance	Variance %				Vacancy Rate%
Distribution Ops - Chicago	587	553	602	49	8%	-7	-7	571	5%
Distribution Ops - Suburban	1,357	1,361	1,359	-2	0%	4	10	1,345	1%
Ofc of SVP Distribution Ops	10	11	40	29	73%	0	0	10	74%
Distribution Sys Operations	280	278	272	-6	-2%	0	1	279	-3%
Engineer & Project Mgmt	245	245	242	-3	-1%	-2	3	246	-1%
Office of EVP - Operations	8	7	9	2	22%	0	0	7	19%
Strategic & Support Services	256	260	278	18	7%	2	2	257	8%
Transmission and Substation	1,016	993	1,059	66	6%	-4	15	1,009	5%
Operations Admin	0	16	6	-10	-167%	9	9	8	-36%
TOTAL OPERATIONS	3,759	3,723	3,867	144	4%	2	33	3,732	4%
Customer Business Trans&Tech	54	58	58	0	0%	-1	-1	56	3%
Customer Care	496	470	491	21	4%	-3	2	485	1%
Customer Field Ops	798	827	794	-33	-4%	-5	2	843	-6%
Customer Revenue Assurance	57	53	57	4	7%	-5	1	57	0%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
Environmental Programs	49	51	54	3	6%	0	0	51	6%
TOTAL CUSTOMER OPERATIONS	1,456	1,461	1,456	-5	0%	-14	4	1,494	-3%
Office of the Chairman/CEO	2	2	2	0	-2%	0	0	2	-2%
Office of the President -ComEd	4	4	4	0	-2%	0	0	4	-2%
TOTAL OFFICE OF THE CEO/PRESIDENT-CEO	6	6	6	0	-2%	0	0	6	-2%
Claims	34	32	34	2	7%	-2	0	33	4%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	28	28	29	1	5%	-1	-1	28	3%
CED-Regulatory & Strategic Srv	27	29	27	-2	-6%	1	1	28	-1%
TOTAL REP/GENERAL COUNSEL	91	91	93	2	2%	-2	0	91	2%
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%
ComEd External Affairs and ESO	105	103	112	9	8%	-2	-3	105	6%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	0	0%
ComEd Economic Development	4	5	5	0	-2%	1	0	4	0%
TOTAL OFFICE SVP GOVT & EXT AFFS-CEO	123	122	131	9	7%	-1	-3	123	6%
CED Real Estate & Facilities	45	45	50	5	10%	1	1	44	13%
CED Marketing	15	16	15	-1	-9%	0	0	16	-9%
Ops Strategy and Bus Intelligence	21	20	21	1	3%	0	0	20	3%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	81	85	4	5%	1	1	80	7%
Finance	14	15	16	0	3%	0	0	14	14%
ComEd Finance	53	52	54	2	4%	0	0	52	4%
Communications	8	9	12	3	23%	0	0	8	29%
Human Resources	31	30	30	0	1%	1	1	29	5%
IT	54	58	69	11	15%	1	1	57	17%
Supply Services	187	187	193	6	3%	-1	-1	185	4%
TOTAL FUNCTIONAL GROUPS	348	352	374	22	6%	1	1	345	8%
TOTAL COMED HEADS	5,863	5,836	6,011	175	3%	-13	36	5,870	2%

ComEd Detail FTE's										
	For the Month Ending May 31, 2013					<u>Net New Hires / Attrition</u>				
	2012	May-13				Month	YTD	YTD Average	Vacancy Rate	
	Dec	Actual	Budget	Variance	Variance %					
Distribution Ops - Chicago	587	560	600	40	7%	-12	0	575	4%	
Distribution Ops - Suburban	1,357	1,357	1,368	11	1%	15	6	1,342	2%	
Ofc of SVP Distribution Ops	10	11	26	15	58%	0	0	10	61%	
Distribution Sys Operations	280	278	273	-5	-2%	-1	1	279	-2%	
Engineer & Project Mgmt	245	247	243	-4	-1%	0	5	246	-1%	
Office of EVP - Operations	8	7	9	2	22%	0	0	7	18%	
Strategic & Support Services	256	258	278	20	7%	2	0	256	8%	
Transmission and Substation	1,016	997	1,059	62	6%	-15	19	1,012	5%	
Operations Admin	0	7	6	-1	-17%	0	0	7	-10%	
TOTAL OPERATIONS	3,759	3,721	3,862	141	4%	-11	31	3,733	3%	
Customer Business Trans&Tech	54	59	58	-1	-2%	4	0	56	4%	
Customer Care	496	473	455	-18	-4%	-9	5	488	-7%	
Customer Field Ops	798	832	794	-38	-5%	-1	7	847	-7%	
Customer Revenue Assurance	57	58	57	-1	-2%	-2	6	58	-1%	
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%	
Environmental Programs	49	51	54	3	6%	0	0	51	6%	
TOTAL CUSTOMER OPERATIONS	1,456	1,475	1,420	-55	-4%	-8	18	1,501	-6%	
Office of the Chairman/CEO	2	2	2	0	-2%	0	0	2	-2%	
Office of the President -ComEd	4	4	4	0	-2%	0	0	4	-2%	
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	6	6	6	0	-2%	0	0	6	-2%	
Claims	34	34	34	0	1%	0	2	33	3%	
Legal	2	2	2	0	0%	0	0	2	0%	
Energy Acquisition - CED	28	29	29	0	1%	1	0	28	3%	
CED-Regulatory & Strategic Srv	27	28	27	-1	-2%	0	0	28	-1%	
TOTAL REP/GENERAL COUNSEL	91	93	93	0	0%	1	2	91	2%	
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%	
ComEd External Affairs and ESO	105	105	112	7	6%	0	-1	105	6%	
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%	
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%	
ComEd Economic Development	4	4	5	1	18%	0	-1	4	18%	
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	123	123	131	8	6%	0	-2	123	5%	
CED Real Estate & Facilities	45	44	50	6	12%	0	0	43	13%	
CED Marketing	15	16	15	-1	-9%	0	0	16	-9%	
Ops Strategy and Bus Intelligence	21	20	21	1	3%	1	0	20	3%	
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	80	85	5	6%	1	0	79	7%	
Finance	14	15	16	0	3%	1	0	13	16%	
ComEd Finance	53	52	54	2	4%	0	0	52	4%	
Communications	8	9	12	3	23%	0	0	8	30%	
Human Resources	31	29	30	1	5%	0	0	29	5%	
IT	54	57	69	12	17%	0	0	57	17%	
Supply Services	187	188	193	5	3%	1	0	184	4%	
TOTAL FUNCTIONAL GROUPS	348	351	374	23	6%	2	0	344	8%	
TOTAL COMED HEADS	5,863	5,849	5,970	121	2%	-15	49	5,877	2%	

ComEd Detail FTE's

For the Month Ending April 30, 2013

Net New Hires / Attrition

	Dec		Apr-13			<u>Net New Hires / Attrition</u>				
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate	
Distribution Ops - Chicago	587	572	614	42	7%	1	2	578	6%	
Distribution Ops - Suburban	1,357	1,342	1,354	12	1%	10	17	1,339	1%	
Ofc of SVP Distribution Ops	10	11	11	0	0%	0	0	10	9%	
Distribution Sys Operations	280	279	275	-4	-1%	-2	0	279	-2%	
Engineer & Project Mgmt	245	247	242	-5	-2%	1	0	246	-1%	
Office of EVP - Operations	8	7	9	2	22%	0	0	8	17%	
Strategic & Support Services	256	256	277	21	8%	-1	4	255	8%	
Transmission and Substation	1,016	1,012	1,059	47	4%	-7	15	1,015	4%	
Operations Admin	0	7	6	-1	-17%	0	0	7	-8%	
TOTAL OPERATIONS	3,759	3,732	3,847	115	3%	2	38	3,736	3%	
Customer Business Transf&Tech	54	55	58	3	5%	0	-1	55	6%	
Customer Care	496	482	468	-14	-3%	-16	-11	492	-5%	
Customer Field Ops	798	833	823	-10	-1%	-13	-11	850	-3%	
Customer Revenue Assurance	57	60	57	-3	-5%	4	8	58	-1%	
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%	
Environmental Programs	49	51	54	3	6%	0	0	51	6%	
TOTAL CUSTOMER OPERATIONS	1,456	1,483	1,462	-21	-1%	-25	-15	1,507	-3%	
Office of the Chairman/CEO	2	2	2	0	-2%	0	0	2	-2%	
Office of the President -ComEd	4	4	4	0	-2%	0	0	4	-2%	
TOTAL OFFICE OF THE CEO/PRESIDENT-CE	6	6	6	0	-2%	0	0	6	-2%	
Claims	34	34	34	0	1%	1	1	33	4%	
Legal	2	2	2	0	0%	0	0	2	0%	
Energy Acquisition - CED	28	28	29	1	5%	0	1	28	3%	
CED-Regulatory & Strategic Srv	27	28	27	-1	-2%	1	0	28	0%	
TOTAL REP/GENERAL COUNSEL	91	92	93	1	1%	2	2	90	2%	
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%	
ComEd External Affairs and ESO	105	105	112	7	6%	-1	-1	106	6%	
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%	
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%	
ComEd Economic Development	4	4	5	1	18%	0	0	4	18%	
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	123	123	131	8	6%	-1	-1	124	5%	
CED Real Estate & Facilities	45	44	50	6	12%	1	1	43	14%	
CED Marketing	15	16	15	-1	-9%	0	0	16	-9%	
Ops Strategy and Bus Intellige	21	19	21	2	8%	-1	-1	20	3%	
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	79	85	6	7%	0	0	79	7%	
Finance	14	14	16	1	9%	1	1	13	19%	
ComEd Finance	53	52	54	2	4%	1	2	52	4%	
Communications	8	9	12	3	23%	1	1	8	32%	
Human Resources	31	29	30	1	5%	0	0	29	5%	
IT	54	57	69	12	17%	0	0	57	18%	
Supply Services	187	187	193	6	3%	3	5	184	5%	
TOTAL FUNCTIONAL GROUPS	348	349	374	25	7%	6	9	342	9%	
TOTAL COMED HEADS	5,863	5,864	5,997	133	2%	-16	33	5,884	2%	

ComEd Detail FTE's									
	2012					Mar-13			
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
						Net New Hires / Attrition			
For the Month Ending March 31, 2013									
Distribution Ops - Chicago	587	571	614	43	7%	-13	1	581	5%
Distribution Ops - Suburban	1,357	1,332	1,353	21	2%	-5	7	1,337	1%
Ofc of SVP Distribution Ops	10	11	11	0	0%	2	0	10	12%
Distribution Sys Operations	280	281	276	-5	-2%	2	2	279	-1%
Engineer & Project Mgmt	245	246	243	-3	-1%	0	-1	245	-1%
Office of EVP - Operations	8	7	9	2	22%	-1	0	8	15%
Strategic & Support Services	256	257	273	16	6%	0	5	255	6%
Transmission and Substation	1,016	1,019	1,059	40	4%	8	22	1,016	4%
Operations Admin	0	7	6	-1	-17%	1	0	6	-6%
TOTAL OPERATIONS	3,759	3,730	3,844	114	3%	-6	36	3,738	3%
Customer Business Transf&Tech	54	55	58	3	5%	0	-1	55	6%
Customer Care	496	498	479	-19	-4%	8	5	495	-3%
Customer Field Ops	798	846	824	-22	-3%	-12	2	856	-4%
Customer Revenue Assurance	57	56	57	1	2%	-2	4	57	0%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
Environmental Programs	49	51	54	3	6%	1	0	50	7%
TOTAL CUSTOMER OPERATIONS	1,456	1,508	1,474	-34	-2%	-5	10	1,515	-3%
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%
Office of the Chairman/CEO	2	2	2	0	-2%	0	0	2	-2%
Office of the President -ComEd	4	4	4	0	-2%	0	0	4	-2%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	9	9	9	0	-2%	0	0	9	-2%
Claims	34	33	34	1	4%	1	0	33	5%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	28	28	29	1	5%	-1	1	28	3%
CED-Regulatory & Strategic Srv	27	27	27	0	2%	0	-1	27	0%
TOTAL REP/GENERAL COUNSEL	91	90	93	3	3%	0	0	90	3%
ComEd External Affairs and ESO	105	106	112	6	5%	0	0	106	5%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	4	4	5	1	18%	0	0	4	18%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	121	128	7	5%	0	0	121	5%
CED Real Estate & Facilities	45	43	50	7	14%	0	0	43	14%
CED Marketing	15	16	15	-1	-9%	0	0	16	-9%
Ops Strategy and Bus Intellige	21	20	21	1	3%	0	0	20	1%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	79	85	6	7%	0	0	79	7%
Finance	14	13	16	2	15%	1	0	12	22%
ComEd Finance	53	51	54	3	6%	-2	1	52	4%
Communications	8	8	12	4	32%	1	0	8	35%
Human Resources	31	29	30	1	5%	1	0	29	6%
IT	54	57	69	12	17%	1	0	56	18%
Supply Services	187	184	193	9	5%	-1	2	182	6%
TOTAL FUNCTIONAL GROUPS	348	343	374	31	8%	1	3	339	9%
TOTAL COMED HEADS	5,863	5,880	6,007	126	2%	-10	49	5,891	2%

ComEd Detail FTE's									
	2012					Net New Hires / Attrition			
	Dec	Feb-13 Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
For the Month Ending February 28, 2013									
Distribution Ops - Chicago	587	584	614	30	5%	-3	5	585	5%
Distribution Ops - Suburban	1,357	1,337	1,333	-4	0%	-6	8	1,340	-1%
Ofc of SVP Distribution Ops	10	9	31	22	71%	0	0	9	71%
Distribution Sys Operations	280	279	282	3	1%	1	4	279	1%
Engineer & Project Mgmt	245	246	247	2	1%	1	1	245	1%
Office of EVP - Operations	8	8	9	1	11%	0	0	8	11%
Strategic & Support Services	256	257	268	11	4%	4	2	255	5%
Transmission and Substation	1,016	1,011	1,059	48	5%	-7	17	1,015	4%
Operations Admin	0	6	6	0	0%	0	0	6	0%
TOTAL OPERATIONS	3,759	3,736	3,849	113	3%	-10	37	3,741	3%
Customer Business Transf&Tech	54	55	58	3	5%	1	-1	55	6%
Customer Care	496	491	448	-43	-10%	-5	5	493	-10%
Customer Field Ops	798	858	823	-35	-4%	-6	3	861	-5%
Customer Revenue Assurance	57	58	57	-1	-2%	1	1	58	-1%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
Environmental Programs	49	50	54	4	7%	0	0	50	7%
TOTAL CUSTOMER OPERATIONS	1,456	1,514	1,442	-72	-5%	-9	8	1,518	-5%
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%
Office of the Chairman/CEO	2	2	2	0	-2%	0	0	2	-2%
Office of the President -ComEd	4	4	4	0	-2%	0	0	4	-2%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	9	9	9	0	-2%	0	0	9	-2%
Claims	34	32	34	2	7%	-1	2	33	5%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	28	29	29	0	1%	1	1	28	2%
CED-Regulatory & Strategic Srv	27	27	27	0	2%	-1	0	28	0%
TOTAL REP/GENERAL COUNSEL	91	90	93	3	3%	-1	3	90	3%
ComEd External Affairs and ESO	105	106	112	6	5%	1	0	106	6%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	4	4	5	1	18%	0	0	4	18%
TOTAL OFFICE SVP GOV'T & EXT AFFS-CED	120	121	128	7	5%	1	0	121	6%
CED Real Estate & Facilities	45	43	50	7	14%	0	0	43	14%
CED Marketing	15	16	15	-1	-9%	0	0	16	-9%
Ops Strategy and Bus Intellige	21	20	21	1	3%	-1	0	21	0%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	79	85	6	7%	-1	0	80	7%
Finance	14	12	16	3	22%	1	0	12	26%
ComEd Finance	53	53	54	1	2%	1	0	53	3%
Communications	8	7	12	5	40%	-1	0	8	36%
Human Resources	31	28	30	2	8%	-1	0	29	6%
IT	54	56	69	13	18%	0	0	56	18%
Supply Services	187	185	193	8	4%	7	2	182	6%
TOTAL FUNCTIONAL GROUPS	348	342	374	32	9%	8	2	338	10%
TOTAL COMED HEADS	5,863	5,890	5,980	89	1%	-12	50	5,897	1%

Commonwealth Edison Company
 Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending January 31, 2013

	2012					Net New Hires / Attrition			
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	587	602	15	3%	0	0	587	3%
Distribution Ops - Suburban	1,357	1,343	1,342	-1	0%	-14	-14	1,343	0%
Ofc of SVP Distribution Ops	10	9	31	22	71%	-1	-1	9	71%
Distribution Sys Operations	280	278	283	5	2%	-2	-2	278	2%
Engineer & Project Mgmt	245	245	248	4	1%	0	0	245	1%
Office of EVP - Operations	8	8	9	1	11%	0	0	8	11%
Strategic & Support Services	256	253	269	16	6%	-3	-3	253	6%
Transmission and Substation	1,016	1,018	1,055	37	4%	2	2	1,018	4%
Operations Admin	0	6	6	0	0%	6	6	6	0%
TOTAL OPERATIONS	3,759	3,747	3,845	99	3%	-12	-12	3,747	3%
Customer Business Transf&Tech	54	54	58	4	7%	0	0	54	7%
Customer Care	496	495	454	-42	-9%	-1	-1	495	-9%
Customer Field Ops	798	864	823	-41	-5%	66	66	864	-5%
Customer Revenue Assurance	57	57	57	0	0%	0	0	57	0%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
Environmental Programs	49	50	54	4	7%	1	1	50	7%
TOTAL CUSTOMER OPERATIONS	1,456	1,522	1,448	-75	-5%	66	66	1,522	-5%
ComEd Corporate Relations	3	3	3	0	-2%	0	0	3	-2%
Office of the Chairman/CEO	2	2	2	0	-2%	0	0	2	-2%
Office of the President -ComEd	4	4	4	0	-2%	0	0	4	-2%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	9	9	9	0	-2%	0	0	9	-2%
Claims	34	33	34	1	4%	-1	-1	33	4%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	28	28	29	1	3%	0	0	28	3%
CED-Regulatory & Strategic Srv	27	28	27	-1	-2%	1	1	28	-2%
TOTAL REP/GENERAL COUNSEL	91	91	93	2	2%	0	0	91	2%
ComEd External Affairs and ESO	105	105	112	7	6%	0	0	105	6%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	4	4	5	1	18%	0	0	4	18%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	120	120	128	8	6%	0	0	120	6%
CED Real Estate & Facilities	45	43	50	7	14%	-2	-2	43	14%
CED Marketing	15	16	15	-1	-9%	1	1	16	-9%
Ops Strategy and Bus Intellige	21	21	21	0	-2%	0	0	21	-2%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	81	80	85	5	6%	-1	-1	80	6%
Finance	14	11	16	5	30%	-3	-3	11	30%
ComEd Finance	53	52	54	2	5%	-1	-1	104	-91%
Communications	8	8	12	4	32%	0	0	8	32%
Human Resources	31	29	30	1	5%	-2	-2	29	5%
IT	54	56	69	13	18%	2	2	56	18%
Supply Services	187	178	193	15	8%	-9	-9	178	8%
TOTAL FUNCTIONAL GROUPS	348	334	374	40	11%	-14	-14	386	-3%
TOTAL COMED HEADS	5,863	5,903	5,981	78	1%	40	40	5,955	0%

ComEd Detail FTE's

For the Month Ending December 31, 2012

Net New Hires / Attrition

	2011					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2011	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	587	568	-18	-3%	581	562	6	25	583	-3%
Distribution Ops - Suburban	1,367	1,357	1,370	13	1%	1,359	1,367	-2	-10	1,356	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%	10	10	0	0	10	2%
Distribution Sys Operations	263	280	291	11	4%	277	263	3	17	275	5%
Engineer & Project Mgmt	209	245	263	18	7%	241	209	4	35	230	13%
Office of EVP - Operations	6	8	6	-2	-33%	7	6	1	2	6	-1%
Strategic & Support Services	256	256	287	31	11%	259	256	-3	0	254	11%
Transmission and Substation	1,004	1,016	1,048	32	3%	1,012	1,004	4	12	1,000	5%
Operations Admin	1		6	6	100%	5	1	-5	-1	5	17%
TOTAL OPERATIONS	3,678	3,759	3,849	91	2%	3,751	3,678	8	80	3,719	3%
Customer Business Transf&Tech	44	54	48	-6	-13%	51	44	3	10	47	3%
Customer Care	442	496	442	-55	-12%	492	442	5	54	484	-10%
Customer Field Ops	853	798	840	42	5%	811	853	-13	-55	852	-1%
Customer Revenue Assurance	57	57	57	0	0%	56	57	1	0	57	1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	6	-196%
Environmental Programs	46	49	50	1	2%	49	46	0	3	45	11%
TOTAL CUSTOMER OPERATIONS	1,444	1,456	1,439	-18	-1%	1,461	1,444	-4	12	1,490	-4%
ComEd Corporate Relations	3	3	3	0	0%	3	3	0	0	3	11%
Office of the Chairman/CEO	3	2	3	1	33%	2	3	0	-1	2	39%
Office of the President -ComEd	4	4	4	0	0%	4	4	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	9	10	1	10%	9	10	0	-1	9	15%
Claims	34	34	35	1	3%	33	34	1	0	33	6%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	27	28	30	2	6%	27	27	1	1	28	5%
CED-Regulatory & Strategic Srv	25	27	27	0	0%	28	25	-1	2	27	-2%
TOTAL REP/GENERAL COUNSEL	88	91	94	3	3%	90	88	1	3	90	3%
ComEd External Affairs and ESO	110	105	114	9	8%	106	110	-1	-5	108	5%
Office VP State & Legislative	9	9	9	0	0%	9	9	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	2	2	0	0	2	0%
ComEd Economic Development	0	4	4	0	0%	4	0	0	4	3	27%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	120	129	9	7%	121	121	-1	-1	122	5%
CED Real Estate & Facilities	44	45	51	6	12%	44	44	1	1	44	14%
CED Marketing	11	15	15	0	0%	15	11	0	4	14	8%
Ops Strategy and Bus Intellige	19	21	21	0	0%	21	19	0	2	20	4%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	81	87	6	7%	80	74	1	7	78	10%
Finance	13	14	15	0	3%	14	13	0	1	13	10%
ComEd Finance	49	53	53	0	0%	53	49	0	4	51	5%
Communications	8	8	11	3	27%	8	8	0	0	8	30%
Human Resources	26	31	30	-1	-3%	31	26	0	5	29	4%
IT	49	54	74	20	27%	52	49	2	5	50	32%
Supply Services	169	187	199	12	6%	185	169	2	18	186	6%
TOTAL FUNCTIONAL GROUPS	314	348	382	35	9%	344	314	4	33	337	12%
TOTAL COMED HEADS	5,729	5,863	5,990	127	2%	5,854	5,729	9	134	5,845	2%

ComEd Detail FTE's

For the Month Ending November 30, 2012

	2011					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2011	Month	YTD/YTD Average	Vacancy Rate	
Distribution Ops - Chicago	562	581	573	-8	-1%	591	562	-10	19	583	-2%
Distribution Ops - Suburban	1,367	1,359	1,365	6	0%	1,349	1,367	10	-8	1,356	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%	10	10	0	0	10	2%
Distribution Sys Operations	263	277	291	14	5%	278	263	-1	14	275	6%
Engineer & Project Mgmt	209	241	262	21	8%	241	209	0	31	228	13%
Office of EVP - Operations	6	7	6	-1	-17%	7	6	0	1	6	2%
Strategic & Support Services	256	259	287	28	10%	258	256	1	3	254	11%
Transmission and Substation	1,004	1,012	1,048	36	3%	999	1,004	13	8	998	5%
Operations Admin	1	5	6	1	17%	6	1	-1	4	5	9%
TOTAL OPERATIONS	3,678	3,751	3,848	97	3%	3,739	3,678	12	72	3,716	3%
Customer Business Transf&Tech	44	51	48	-3	-6%	50	44	1	7	46	5%
Customer Care	442	492	490	-1	0%	496	442	-5	50	483	1%
Customer Field Ops	853	811	840	29	3%	815	853	-4	-42	856	-2%
Customer Revenue Assurance	57	56	57	1	2%	58	57	-2	-1	57	1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	6	-214%
Environmental Programs	46	49	50	1	2%	50	46	-1	3	44	11%
TOTAL CUSTOMER OPERATIONS	1,444	1,461	1,487	27	2%	1,471	1,444	-11	17	1,493	0%
ComEd Corporate Relations	3	3	3	0	0%	3	3	0	0	3	12%
Office of the Chairman/CEO	3	2	3	1	33%	2	3	0	-1	2	39%
Office of the President -ComEd	4	4	4	0	0%	4	4	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	9	10	1	10%	9	10	0	-1	8	15%
Claims	34	33	35	2	6%	33	34	0	-1	33	6%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	27	27	30	3	8%	28	27	-1	1	28	5%
CED-Regulatory & Strategic Srv	25	28	27	-1	-2%	28	25	0	3	28	-2%
TOTAL REP/GENERAL COUNSEL	88	90	94	4	4%	91	88	-1	2	90	3%
ComEd External Affairs and ESO	110	106	113	7	6%	106	110	0	-4	109	4%
Office VP State & Legislative	9	9	9	0	0%	9	9	0	0	9	0%
Ofc Dist Svcs, Comm Rel&Adm VP	2	2	2	0	0%	2	2	0	0	2	0%
ComEd Economic Development	0	4	4	0	0%	4	0	0	4	3	30%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	121	128	7	5%	121	121	0	0	123	4%
CED Real Estate & Facilities	44	44	50	6	12%	43	44	1	0	44	12%
CED Marketing	11	15	15	0	0%	15	11	0	4	14	8%
Ops Strategy and Bus Intellige	19	21	21	0	0%	21	19	0	2	20	4%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	80	86	6	7%	79	74	1	6	78	10%
Finance	13	14	15	0	3%	13	13	1	1	13	11%
ComEd Finance	49	53	53	0	0%	53	49	0	4	51	5%
Communications	8	8	11	3	27%	8	8	0	0	8	31%
Human Resources	26	31	30	-1	-3%	30	26	1	5	29	4%
IT	49	52	74	22	30%	52	49	0	3	50	33%
Supply Services	169	185	199	14	7%	191	169	-6	16	186	6%
TOTAL FUNCTIONAL GROUPS	314	344	382	39	10%	348	314	-4	29	336	12%
TOTAL COMED HEADS	5,729	5,854	6,035	181	3%	5,857	5,729	-3	125	5,843	3%

Commonwealth Edison Company
 Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending October 31, 2012

	2011					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2011	Month	YTD	YTD Average	Agency Rate
Distribution Ops - Chicago	562	591	566	-25	-4%	595	562	-4	29	583	-3%
Distribution Ops - Suburban	1,367	1,349	1,363	14	1%	1,357	1,367	-8	-18	1,356	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%	10	10	0	0	10	2%
Distribution Sys Operations	263	278	291	13	4%	274	263	4	15	275	6%
Engineer & Project Mgmt	209	241	253	12	5%	234	209	7	31	227	10%
Office of EVP - Operations	6	7	6	-1	-17%	6	6	1	1	6	3%
Strategic & Support Services	256	258	282	24	9%	254	256	4	2	254	10%
Transmission and Substation	1,004	999	1,048	49	5%	999	1,004	0	-5	997	5%
Operations Admin	1	6	6	0	0%	6	1	0	5	6	8%
TOTAL OPERATIONS	3,678	3,739	3,825	86	2%	3,735	3,678	4	60	3,712	3%
Customer Business Transf&Tech	44	50	47	-3	-6%	46	44	4	6	45	4%
Customer Care	442	496	459	-37	-8%	472	442	24	54	482	-5%
Customer Field Ops	853	815	840	25	3%	832	853	-17	-38	861	-2%
Customer Revenue Assurance	57	58	57	-1	-2%	55	57	3	1	57	1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	7	-235%
Environmental Programs	46	50	50	0	0%	49	46	1	4	44	12%
TOTAL CUSTOMER OPERATIONS	1,444	1,471	1,455	-16	-1%	1,456	1,444	15	27	1,496	-3%
ComEd Corporate Relations	3	3	3	0	0%	3	3	0	0	3	13%
Office of the Chairman/CEO	3	2	3	1	33%	1	3	1	-1	2	40%
Office of the President -ComEd	4	4	4	0	0%	4	4	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	9	10	1	10%	8	10	1	-1	8	16%
Claims	34	33	35	2	6%	32	34	1	-1	33	6%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	27	28	30	2	6%	29	27	-1	1	28	5%
CED-Regulatory & Strategic Srv	25	28	27	-1	-4%	28	25	0	3	28	-2%
TOTAL REP/GENERAL COUNSEL	88	91	94	3	3%	91	88	0	3	90	3%
ComEd External Affairs and ESO	110	106	113	7	6%	107	110	-1	-4	109	4%
Office VP State & Legislative	9	9	9	0	0%	9	9	0	0	9	0%
Ofc Dist Svcs, Comm Rel&Adm VP	2	2	2	0	0%	2	2	0	0	2	0%
ComEd Economic Development	0	4	4	0	0%	3	0	1	4	3	33%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	121	128	7	5%	121	121	0	0	123	4%
CED Real Estate & Facilities	44	43	49	6	12%	42	44	1	-1	44	11%
CED Marketing	11	15	15	0	0%	15	11	0	4	14	9%
Ops Strategy and Bus Intellige	19	21	21	0	0%	21	19	0	2	20	5%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	79	85	6	7%	78	74	1	5	77	9%
Finance	13	13	15	1	10%	13	13	0	0	13	12%
ComEd Finance	49	53	53	0	0%	54	49	-1	4	50	6%
Communications	8	8	11	3	27%	8	8	0	0	8	31%
Human Resources	26	30	30	0	0%	30	26	0	4	29	5%
IT	49	52	74	22	30%	51	49	1	3	50	33%
Supply Services	169	191	199	8	4%	189	169	2	22	186	6%
TOTAL FUNCTIONAL GROUPS	314	348	382	35	9%	346	314	2	33	335	12%
TOTAL COMED HEADS	5,729	5,857	5,979	122	2%	5,834	5,729	23	128	5,842	2%

ComEd Detail FTE's

For the Month Ending September 30, 2012

	2011					Net New Hires / Attrition			
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	591	572	-19	-3%	-4	29	582	-2%
Distribution Ops - Suburban	1,367	1,354	1,368	14	1%	-3	-13	1,356	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%	0	0	10	3%
Distribution Sys Operations	263	273	286	13	5%	-1	10	274	4%
Engineer & Project Mgmt	209	237	255	18	7%	3	27	225	11%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	6%
Strategic & Support Services	256	256	281	25	9%	2	0	253	10%
Transmission and Substation	1,004	1,001	1,046	45	4%	2	-3	997	5%
Operations Admin	1	6	6	0	0%	0	5	5	9%
TOTAL OPERATIONS	3,678	3,734	3,830	96	3%	-1	55	3,709	3%
Customer Business Transf&Tech	44	48	47	-1	-2%	2	4	45	5%
Customer Care	442	484	495	10	2%	12	42	481	3%
Customer Field Ops	853	815	840	25	3%	-17	-38	866	-3%
Customer Revenue Assurance	57	57	57	0	0%	2	0	57	1%
SrVP Customer Operations	2	2	2	0	0%	0	0	7	-261%
Environmental Programs	46	49	50	1	2%	0	3	43	14%
TOTAL CUSTOMER OPERATIONS	1,444	1,455	1,491	35	2%	-1	11	1,498	-1%
ComEd Corporate Relations	3	3	3	0	0%	0	0	3	15%
Office of the Chairman/CEO	3	1	3	2	67%	0	-2	2	41%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%	0	-2	8	17%
Claims	34	34	35	1	3%	2	0	33	6%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	27	28	29	1	3%	-1	1	28	1%
CED-Regulatory & Strategic Srv	25	28	27	-1	-4%	0	3	27	-2%
TOTAL REP/GENERAL COUNSEL	88	92	93	1	1%	1	4	90	2%
ComEd Finance	49	52	53	1	2%	-2	3	50	7%
TOTAL SR VP & CFO	49	52	53	1	2%	-2	3	50	7%
ComEd External Affairs and ESO	110	107	113	6	5%	0	-3	109	3%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	0	3	4	1	25%	0	3	3	36%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	121	128	7	5%	0	0	123	4%
CED Real Estate & Facilities	44	42	49	7	14%	0	-2	44	10%
CED Marketing	11	15	15	0	0%	0	4	13	10%
Ops Strategy and Bus Intellige	19	21	21	0	0%	0	2	20	5%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	78	85	7	8%	0	4	77	9%
Finance	13	13	15	1	10%	0	0	13	12%
Communications	8	8	11	3	27%	0	0	8	31%
Human Resources	26	30	30	0	0%	0	4	28	6%
IT	49	52	74	22	30%	1	3	49	33%
Supply Services	169	190	199	9	5%	-1	21	186	7%
TOTAL FUNCTIONAL GROUPS	265	293	329	36	11%	2	28	284	14%
TOTAL COMED HEADS	5,729	5,833	6,018	185	3%	-1	104	5,841	3%

ComEd Detail FTE's

For the Month Ending August 31, 2012

Net New Hires / Attrition

	2011					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2011	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	595	572	-23	-4%	593	562	2	33	581	-2%
Distribution Ops - Suburban	1,367	1,357	1,368	11	1%	1,364	1,367	-7	-10	1,357	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%	10	10	0	0	10	3%
Distribution Sys Operations	263	274	274	0	0%	278	263	-4	11	275	0%
Engineer & Project Mgmt	209	234	256	22	9%	234	209	0	24	224	12%
Office of EVP - Operations	6	6	6	0	0%	6	6	0	0	6	6%
Strategic & Support Services	256	254	277	271	98%	254	256	-248	-250	222	20%
Transmission and Substation	1,004	999	1,046	793	76%	1,003	1,004	-750	-751	903	14%
Operations Admin	1	6	6	6	100%	6	1	-6	-1	5	23%
TOTAL OPERATIONS	3,678	3,735	3,815	80	2%	3,748	3,678	-1,013	-943	3,581	6%
Customer Business Transf&Tech	44	46	47	1	2%	46	44	0	2	44	6%
Customer Care	442	472	482	10	2%	475	442	-2	30	480	0%
Customer Field Ops	853	832	840	8	1%	832	853	0	-21	872	-4%
Customer Revenue Assurance	57	55	57	2	4%	57	57	-2	-2	57	1%
SrVP Customer Operations	2	49	2	-47	-2350%	2	2	47	47	8	-294%
Environmental Programs	46	2	52	50	96%	49	46	-47	-44	42	19%
TOTAL CUSTOMER OPERATIONS	1,444	1,456	1,480	24	2%	1,461	1,444	-4	12	1,504	-2%
ComEd Corporate Relations	3	3	3	0	0%	3	3	0	0	3	17%
Office of the Chairman/CEO	3	1	3	2	67%	1	3	0	-2	2	38%
Office of the President -ComEd	4	4	4	0	0%	4	4	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CEO	10	8	10	2	20%	8	10	0	-2	8	16%
Claims	34	32	35	3	9%	32	34	0	-2	33	6%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	27	29	29	0	0%	29	27	0	2	28	1%
CED-Regulatory & Strategic Srv	25	28	27	-1	-4%	28	25	0	3	27	-1%
TOTAL REP/GENERAL COUNSEL	88	91	93	2	2%	91	88	0	3	90	2%
ComEd Finance	49	54	53	-1	-2%	52	49	2	5	50	7%
TOTAL SR VP & CFO	49	54	53	-1	-2%	52	49	2	5	50	7%
ComEd External Affairs and ESO	110	107	113	6	5%	107	110	0	-3	110	3%
Office VP State & Legislative	9	9	9	0	0%	9	9	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	2	2	0	0	2	0%
ComEd Economic Development	0	3	4	1	25%	3	0	0	3	3	38%
TOTAL OFFICE SVP GOVT & EXT AFFS-CEO	121	121	128	7	5%	121	121	0	0	123	4%
CED Real Estate & Facilities	44	42	50	8	16%	42	44	0	-2	44	12%
CED Marketing	11	15	15	0	0%	14	11	1	4	13	12%
Ops Strategy and Bus Intellige	19	21	21	0	0%	20	19	1	2	20	6%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	78	86	8	9%	76	74	2	4	77	10%
Finance	13	13	15	1	10%	13	13	0	0	13	12%
Communications	8	8	11	3	27%	8	8	0	0	8	32%
Human Resources	26	30	30	0	0%	30	26	0	4	28	6%
IT	49	51	74	23	31%	50	49	1	2	49	34%
Supply Services	169	189	199	10	5%	190	169	-1	20	185	7%
TOTAL FUNCTIONAL GROUPS	265	291	329	38	11%	291	265	0	26	283	14%
TOTAL COMED HEADS	5,729	5,834	5,994	160	3%	5,848	5,729	-1,013	-895	5,717	5%

Commonwealth Edison Company
 Actual and Budget Employee Counts

ComEd Detail FTE's						Net New Hires / Attrition			
	2011					Month	YTD	YTD Average	Vacancy Rate
	Dec	Actual	Budget	Variance	Variance %				
For the Month Ending July 31, 2012									
Distribution Ops - Chicago	562	593	578	-15	-3%	11	31	579	0%
Distribution Ops - Suburban	1,367	1,364	1,361	-3	0%	21	-3	1,357	0%
Ofc of SVP Distribution Ops	10	10	11	1	9%	1	0	10	12%
Distribution Sys Operations	263	278	274	-4	-1%	0	15	275	0%
Engineer & Project Mgmt	209	234	253	19	7%	6	24	223	12%
Office of EVP - Operations	6	6	6	0	0%	1	0	6	7%
Strategic & Support Services	256	254	275	21	8%	1	-2	253	8%
Transmission and Substation	1,004	1,003	1,046	43	4%	0	-1	995	5%
Operations Admin	1	6	6	0	0%	0	5	5	12%
TOTAL OPERATIONS	3,678	3,748	3,810	62	2%	41	69	3,702	3%
Customer Business Transf&Tech	44	46	47	1	2%	1	2	44	6%
Customer Care	442	475	484	9	2%	-7	33	482	0%
Customer Field Ops	853	832	840	8	1%	-34	-21	878	-5%
Customer Revenue Assurance	57	57	57	0	0%	1	0	57	1%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
Environmental Programs	46	49	52	3	6%	-1	3	48	7%
TOTAL CUSTOMER OPERATIONS	1,444	1,461	1,482	21	1%	-40	17	1,511	-2%
ComEd Corporate Relations	3	3	3	0	0%	1	0	2	19%
Office of the Chairman/CEO	3	1	3	2	67%	-1	-2	2	33%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%	0	-2	8	16%
Claims	34	32	35	3	9%	-1	-2	33	6%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	27	29	29	0	0%	0	2	28	1%
CED-Regulatory & Strategic Srv	25	28	27	-1	-4%	0	3	27	-1%
TOTAL REP/GENERAL COUNSEL	88	91	93	2	2%	-1	3	90	2%
ComEd Finance	49	52	53	1	2%	3	3	49	9%
TOTAL SR VP & CFO	49	52	53	1	2%	3	3	49	9%
ComEd External Affairs and ESO	110	107	113	6	5%	-2	-3	110	3%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Svcs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	0	3	4	1	25%	0	3	2	39%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	121	128	7	5%	-2	0	123	4%
CED Real Estate & Facilities	44	42	49	7	14%	-1	-2	44	9%
CED Marketing	11	14	15	1	7%	0	3	13	13%
Ops Strategy and Bus Intellige	19	20	21	1	5%	1	1	20	7%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	76	85	9	11%	0	2	77	9%
Finance	13	13	15	1	10%	2	0	13	13%
Communications	8	8	11	3	27%	1	0	7	32%
Human Resources	26	30	30	0	0%	1	4	28	7%
IT	49	50	74	24	33%	0	1	49	34%
Supply Services	169	190	199	9	5%	-1	21	185	7%
TOTAL FUNCTIONAL GROUPS	265	291	329	38	11%	3	26	282	14%
TOTAL COMED HEADS	5,729	5,848	5,989	142	2%	4	118	5,843	2%

ComEd Detail FTE's

For the Month Ending June 30, 2012

	2011					Net New Hires / Attrition			
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	582	576	-6	-1%	-1	20	577	0%
Distribution Ops - Suburban	1,367	1,343	1,352	9	1%	-11	-24	1,356	0%
Ofc of SVP Distribution Ops	10	9	11	2	18%	0	-1	10	13%
Distribution Sys Operations	263	278	274	-4	-1%	2	15	274	0%
Engineer & Project Mgmt	209	228	251	23	9%	-1	18	221	12%
Office of EVP - Operations	6	5	6	1	17%	0	-1	6	8%
Strategic & Support Services	256	253	273	20	7%	-1	-3	253	7%
Transmission and Substation	1,004	1,003	1,045	42	4%	11	-1	994	5%
Operations Admin	1	6	6	0	0%	1	5	5	14%
TOTAL OPERATIONS	3,678	3,707	3,794	87	2%	0	28	3,695	3%
Customer Business Transf&Tech	44	45	47	2	4%	0	1	44	7%
Customer Care	442	482	471	-11	-2%	3	40	483	-3%
Customer Field Ops	853	866	831	-35	-4%	-9	13	886	-7%
Customer Revenue Assurance	57	56	56	0	0%	-3	-1	57	-1%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
Environmental Programs	46	50	50	0	0%	1	4	48	4%
TOTAL CUSTOMER OPERATIONS	1,444	1,501	1,457	-44	-3%	-8	57	1,519	-4%
ComEd Corporate Relations	3	2	3	1	33%	0	-1	2	22%
Office of the Chairman/CEO	3	2	3	1	33%	0	-1	2	28%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%	0	-2	9	15%
Claims	34	33	34	1	3%	2	-1	33	3%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	27	29	29	0	0%	0	2	28	2%
CED-Regulatory & Strategic Srv	25	28	28	0	0%	1	3	27	3%
TOTAL REP/GENERAL COUNSEL	88	92	93	1	1%	3	4	90	2%
ComEd Finance	49	49	53	4	7%	0	0	48	10%
TOTAL SR VP & CFO	49	49	53	4	7%	0	0	48	10%
ComEd External Affairs and ESO	110	109	110	1	1%	-2	-1	111	0%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	0	3	4	1	25%	0	3	2	42%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	123	125	2	2%	-2	2	124	1%
CED Real Estate & Facilities	44	43	49	6	12%	-1	-1	45	9%
CED Marketing	11	14	15	1	7%	0	3	13	14%
Ops Strategy and Bus Intellige	19	19	20	1	5%	-1	0	20	3%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	76	84	8	10%	-2	2	77	8%
Finance	13	11	15	3	24%	-2	-2	13	13%
Communications	8	7	10	3	30%	0	-1	7	27%
Human Resources	26	29	29	0	0%	1	3	28	5%
IT	49	50	74	24	33%	1	1	49	35%
Supply Services	169	191	199	8	4%	2	22	184	8%
TOTAL FUNCTIONAL GROUPS	265	288	327	39	12%	2	23	280	14%
TOTAL COMED HEADS	5,729	5,844	5,943	99	2%	-7	115	5,842	2%

Commonwealth Edison Company
 Actual and Budget Employee Counts

ComEd Detail FTE's						Net New Hires / Attrition			
For the Month Ending May 31, 2012									
	2011					Month	YTD	YTD Average	Vacancy Rate
	Dec	Actual	Budget	Variance	Variance %				
Distribution Ops - Chicago	562	583	576	-7	-1%	4	21	576	0%
Distribution Ops - Suburban	1,367	1,354	1,354	0	0%	-4	-13	1,358	0%
Ofc of SVP Distribution Ops	10	9	11	2	18%	0	-1	10	12%
Distribution Sys Operations	263	276	275	-1	0%	0	13	273	1%
Engineer & Project Mgmt	209	229	243	14	6%	6	19	219	10%
Office of EVP - Operations	6	5	6	1	17%	0	-1	6	7%
Strategic & Support Services	256	254	273	19	7%	1	-2	253	7%
Transmission and Substation	1,004	992	1,045	53	5%	4	-12	992	5%
Operations Admin	1	5	6	1	17%	0	4	5	17%
TOTAL OPERATIONS	3,678	3,707	3,789	82	2%	11	28	3,692	3%
Customer Business Transf&Tech	44	45	46	1	2%	2	1	44	5%
Customer Care	442	479	488	9	2%	-4	37	483	1%
Customer Field Ops	853	875	831	-44	-5%	-14	22	890	-7%
Customer Revenue Assurance	57	59	56	-3	-5%	4	2	57	-1%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
Environmental Programs	46	49	50	1	2%	0	3	48	5%
TOTAL CUSTOMER OPERATIONS	1,444	1,509	1,473	-36	-2%	-12	65	1,523	-3%
ComEd Corporate Relations	3	2	3	1	33%	0	-1	2	20%
Office of the Chairman/CEO	3	2	3	1	33%	0	-1	2	27%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%	0	-2	9	14%
Claims	34	31	34	3	9%	-2	-3	33	3%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	27	29	29	0	0%	0	2	28	2%
CED-Regulatory & Strategic Srv	25	27	28	1	4%	0	2	27	4%
TOTAL REP/GENERAL COUNSEL	88	89	93	4	4%	-2	1	90	3%
ComEd Finance	49	49	53	4	7%	2	0	48	10%
TOTAL SR VP & CFO	49	49	53	4	7%	2	0	48	10%
ComEd External Affairs and ESO	110	111	110	-1	-1%	-2	1	111	-1%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	0	3	4	1	25%	0	3	2	45%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	125	125	0	0%	-2	4	124	1%
CED Real Estate & Facilities	44	44	49	5	10%	-2	0	45	8%
CED Marketing	11	14	15	1	7%	0	3	13	16%
Ops Strategy and Bus Intellige	19	20	20	0	0%	0	1	20	2%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	78	84	6	7%	-2	4	77	8%
Finance	13	13	15	2	11%	0	0	13	11%
Communications	8	7	10	3	30%	0	-1	7	26%
Human Resources	26	28	29	1	3%	0	2	27	6%
IT	49	49	74	25	34%	1	0	48	35%
Supply Services	169	189	199	10	5%	4	20	182	8%
TOTAL FUNCTIONAL GROUPS	265	286	327	41	13%	5	21	278	15%
TOTAL COMED HEADS	5,729	5,851	5,954	103	2%	0	122	5,841	2%

Commonwealth Edison Company
 Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending April 30, 2012

	2011					Net New Hires / Attrition			
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	579	574	-5	-1%	1	17	574	0%
Distribution Ops - Suburban	1,367	1,358	1,342	-16	-1%	-7	-9	1,359	-1%
Ofc of SVP Distribution Ops	10	9	11	2	18%	-1	-1	10	11%
Distribution Sys Operations	263	276	277	1	0%	4	13	273	2%
Engineer & Project Mgmt	209	223	236	13	5%	4	13	217	8%
Office of EVP - Operations	6	5	6	1	17%	-1	-1	6	4%
Strategic & Support Services	256	253	270	17	6%	3	-3	253	6%
Transmission and Substation	1,004	988	1,041	53	5%	1	-16	992	5%
Operations Admin	1	5	6	1	17%	0	4	5	17%
TOTAL OPERATIONS	3,678	3,696	3,763	67	2%	4	17	3,689	2%
Customer Business Transf&Tech	44	43	46	3	7%	-1	-1	43	6%
Customer Care	442	483	484	1	0%	-1	41	484	0%
Customer Field Ops	853	889	831	-58	-7%	-4	36	894	-8%
Customer Revenue Assurance	57	55	56	1	2%	-3	-2	56	0%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
Environmental Programs	46	49	50	1	2%	1	3	47	6%
TOTAL CUSTOMER OPERATIONS	1,444	1,521	1,469	-52	-4%	-8	77	1,526	-4%
ComEd Corporate Relations	3	2	3	1	33%	-1	-1	3	17%
Office of the Chairman/CEO	3	2	3	1	33%	0	-1	2	25%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%	-1	-2	9	13%
Claims	34	33	34	1	3%	-1	-1	34	1%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	27	29	29	0	0%	0	2	28	2%
CED-Regulatory & Strategic Srv	25	27	28	1	4%	0	2	27	4%
TOTAL REP/GENERAL COUNSEL	88	91	93	2	2%	-1	3	90	2%
ComEd Finance	49	47	53	6	11%	0	-2	48	11%
TOTAL SR VP & CFO	49	47	53	6	11%	0	-2	48	11%
ComEd External Affairs and ESO	110	113	110	-3	-3%	2	3	111	-1%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	0	3	4	1	25%	-1	3	2	50%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	127	125	-2	-2%	1	6	124	1%
CED Real Estate & Facilities	44	46	48	2	4%	0	2	46	5%
CED Marketing	11	14	15	1	7%	1	3	12	18%
Ops Strategy and Bus Intellige	19	20	20	0	0%	1	1	20	3%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	80	83	3	4%	2	6	77	7%
Finance	13	13	15	2	11%	0	0	13	11%
Communications	8	7	10	3	30%	0	-1	8	25%
Human Resources	26	28	29	1	3%	1	2	27	7%
IT	49	48	74	26	35%	0	-1	48	35%
Supply Services	169	185	199	14	7%	5	16	181	9%
TOTAL FUNCTIONAL GROUPS	265	281	327	46	14%	6	16	277	15%
TOTAL COMED HEADS	5,729	5,851	5,923	73	1%	3	122	5,839	1%

Commonwealth Edison Company
 Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending March 31, 2012

	2011					Net New Hires / Attrition			
	Dec	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	578	577	-1	0%	4	16	573	1%
Distribution Ops - Suburban	1,367	1,365	1,348	-17	-1%	9	-2	1,359	-1%
Ofc of SVP Distribution Ops	10	10	11	1	9%	0	0	10	9%
Distribution Sys Operations	263	272	278	6	2%	-1	9	271	2%
Engineer & Project Mgmt	209	219	234	15	6%	4	9	215	8%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	256	250	269	19	7%	-4	-6	253	6%
Transmission and Substation	1,004	987	1,043	56	5%	-8	-17	993	5%
Operations Admin	1	5	6	1	17%	0	4	5	17%
TOTAL OPERATIONS	3,678	3,692	3,772	80	2%	4	13	3,686	2%
Customer Business Transf&Tech	44	44	46	2	4%	1	0	43	6%
Customer Care	442	484	483	-2	0%	-1	42	484	0%
Customer Field Ops	853	893	826	-67	-8%	-18	40	895	-8%
Customer Revenue Assurance	57	58	56	-2	-4%	1	1	57	-1%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
Environmental Programs	46	48	50	2	4%	2	2	47	7%
TOTAL CUSTOMER OPERATIONS	1,444	1,529	1,463	-67	-5%	-15	85	1,528	-4%
ComEd Corporate Relations	3	3	3	0	0%	0	0	3	11%
Office of the Chairman/CEO	3	2	3	1	33%	0	-1	2	22%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	9	10	1	10%	0	-1	9	10%
Claims	34	34	34	0	0%	1	0	34	1%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition - CED	27	29	28	-1	-4%	1	2	28	0%
CED-Regulatory & Strategic Srv	25	27	28	1	4%	0	2	27	4%
TOTAL REP/GENERAL COUNSEL	88	92	92	0	0%	2	4	90	1%
ComEd Finance	49	47	53	6	11%	0	-2	48	11%
TOTAL SR VP & CFO	49	47	53	6	11%	0	-2	48	11%
ComEd External Affairs and ESO	110	111	110	-1	-1%	1	1	110	0%
Office VP State & Legislative	9	9	9	0	0%	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	0	0	2	0%
ComEd Economic Development	0	4	4	0	0%	3	4	2	58%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	126	125	-1	-1%	4	5	123	2%
CED Real Estate & Facilities	44	46	47	1	2%	1	2	45	4%
CED Marketing	11	13	15	2	13%	2	2	12	22%
Ops Strategy and Bus Intellige	19	19	20	1	5%	-1	0	19	3%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	78	82	4	5%	2	4	76	7%
Finance	13	13	15	2	11%	0	0	13	11%
Communications	8	7	10	3	30%	-1	-1	8	23%
Human Resources	26	27	28	1	4%	0	1	27	5%
IT	49	48	62	14	23%	0	-1	48	23%
Supply Services	169	180	198	18	9%	2	11	179	9%
TOTAL FUNCTIONAL GROUPS	265	275	313	38	12%	1	10	275	12%
TOTAL COMED HEADS	5,729	5,848	5,910	62	1%	-2	119	5,835	1%

ComEd Detail FTE's

For the Month Ending February 29, 2012

	2011 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	574	576	2	0%	7	12	570	1%
Distribution Ops - Suburban	1,367	1,356	1,348	-8	-1%	-1	-11	1,357	-1%
Ofc of SVP Distribution Ops	10	10	11	1	9%	0	0	10	9%
Distribution Sys Operations	263	273	284	11	4%	4	10	271	5%
Engineer & Project Mgmt	209	215	234	20	8%	2	5	214	9%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	261	259	269	10	4%	-2	-2	260	3%
Transmission and Substation	939	931	976	45	5%	-2	-8	932	5%
Operations Admin	1	5	6	1	17%	0	4	5	17%
Transmission Ops & Plng	65	64	67	3	4%	0	-1	64	4%
TOTAL OPERATIONS	3,683	3,693	3,778	85	2%	8	9	3,689	2%
Customer Business Transf&Tech	44	43	46	3	7%	0	-1	43	7%
Customer Care	466	486	494	9	2%	4	20	484	2%
Customer Field Ops	853	911	826	-85	-10%	30	58	896	-8%
Customer Revenue Assurance	33	57	33	-24	-73%	2	24	56	-70%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
TOTAL CUSTOMER OPERATIONS	1,398	1,499	1,401	-97	-7%	36	101	1,481	-6%
Mrktg and Environmental Prgm	57	57	62	5	8%	0	0	57	8%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	61	61	66	5	8%	0	0	61	8%
Claims	34	33	34	1	3%	-1	-1	34	1%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition	27	28	28	0	0%	1	1	27	2%
Regulatory & Strategic Srv	25	27	28	1	4%	0	2	27	4%
TOTAL REP/GENERAL COUNSEL	88	90	92	2	2%	0	2	90	2%
ComEd Finance	49	47	53	6	11%	-1	-2	48	10%
TOTAL SR VP & CFO	49	47	53	6	11%	-1	-2	48	10%
State, Legislative & Govrn Af	30	31	31	0	0%	1	1	31	2%
Office of the Chairman/CEO	3	2	3	1	33%	-1	-1	3	17%
Real Estate & Facilities	39	40	40	0	0%	0	1	40	0%
External Affairs and ESO	110	111	112	1	1%	2	1	110	2%
Corporate Relations	3	3	3	0	0%	1	0	3	17%
TOTAL OFFICE OF THE CHAIRMAN - CEO	185	187	189	2	1%	3	2	186	2%
Finance	13	13	15	2	13%	0	0	13	13%
Communications	8	8	10	2	20%	0	0	8	20%
Human Resources	26	27	28	1	4%	1	1	27	5%
IT	49	48	54	6	11%	-1	-1	49	10%
Supply Services	169	178	200	22	11%	-2	9	179	11%
TOTAL FUNCTIONAL GROUPS	265	274	307	33	11%	-2	9	275	10%
TOTAL COMED HEADS	5,729	5,850	5,886	36	1%	44	121	5,828	1%

ComEd Detail FTE's

For the Month Ending January 31, 2012

Net New Hires / Attrition

	2011 Dec						<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate	
Distribution Ops - Chicago	562	567	571	4	1%	5	5	567	1%	
Distribution Ops - Suburban	1,367	1,357	1,344	-13	-1%	-10	-10	1,357	-1%	
Ofc of SVP Distribution Ops	10	10	11	1	9%	0	0	10	9%	
Distribution Sys Operations	263	269	258	-11	-4%	6	6	269	-4%	
Engineer & Project Mgmt	209	213	214	2	1%	3	3	213	1%	
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%	
Strategic & Support Services	261	261	266	5	2%	0	0	261	2%	
Transmission and Substation	939	933	967	34	4%	-6	-6	933	4%	
Operations Admin	1	5	6	1	17%	4	4	5	17%	
Transmission Ops & Plog	65	64	67	3	4%	-1	-1	64	4%	
TOTAL OPERATIONS	3,683	3,685	3,711	26	1%	1	1	3,685	1%	
Customer Business Transf&Tech	44	43	46	3	7%	-1	-1	43	7%	
Customer Care	466	482	456	-26	-6%	16	16	482	-6%	
Customer Field Ops	853	881	826	-55	-7%	28	28	881	-7%	
Customer Revenue Assurance	33	55	33	-22	-67%	22	22	55	-67%	
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%	
TOTAL CUSTOMER OPERATIONS	1,398	1,463	1,363	-100	-7%	65	65	1,463	-7%	
Mrktg and Environmental Prgm	57	57	61	4	7%	0	0	57	7%	
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%	
TOTAL OFFICE OF THE PRESIDENT - COO	61	61	65	4	6%	0	0	61	6%	
Claims	34	34	34	0	0%	0	0	34	0%	
Legal	2	2	2	0	0%	0	0	2	0%	
Energy Acquisition	27	27	28	1	4%	0	0	27	4%	
Regulatory & Strategic Srv	25	27	28	1	4%	2	2	27	4%	
TOTAL REP/GENERAL COUNSEL	88	90	92	2	2%	2	2	90	2%	
ComEd Finance	49	48	53	5	9%	-1	-1	48	9%	
TOTAL SR VP & CFO	49	48	53	5	9%	-1	-1	48	9%	
State, Legislative & Govrnm Af	30	30	31	1	3%	0	0	30	3%	
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%	
Real Estate & Facilities	39	40	40	0	0%	1	1	40	0%	
External Affairs and ESO	110	109	112	3	3%	-1	-1	109	3%	
Corporate Relations	3	2	3	1	33%	-1	-1	2	33%	
TOTAL OFFICE OF THE CHAIRMAN - CEO	185	184	189	5	3%	-1	-1	184	3%	
Finance	13	13	15	2	13%	0	0	13	13%	
Communications	8	8	9	1	11%	0	0	8	11%	
Human Resources	26	26	28	2	7%	0	0	26	7%	
IT	49	49	50	1	2%	0	0	49	2%	
Supply Services	169	180	200	20	10%	11	11	180	10%	
TOTAL FUNCTIONAL GROUPS	265	276	302	26	9%	11	11	276	9%	
TOTAL COMED HEADS	5,729	5,807	5,774	-32	-1%	77	77	5,807	-1%	

Commonwealth Edison Company

Employee Benefits
2015 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Benefit Types (A)	Employee Classification (B)	Total Benefit Cost (C)	Amount Expensed (D)	Percentage Expensed (E)	Amount Capitalized (F)	Percentage Capitalized (G)
1	Pension Benefit	Salaried, Union	\$ 205,204	\$ 105,045	51.20%	\$ 100,156	48.80%
2	Post-Retirement Benefits	Salaried, Union	3,164	1,692	53.50%	1,471	46.50%
3	Medical Insurance Plan	Salaried, Union	79,083	40,523	51.20%	38,560	48.80%
4	Dental Insurance Plan	Salaried, Union	4,699	2,408	51.20%	2,291	48.80%
5	Vision Insurance Plan	Salaried, Union	683	350	51.20%	333	48.80%
6	Other Benefit Plans	Salaried, Union	4,235	2,690	63.50%	1,545	36.50%
7	401 K Benefit Plan	Salaried, Union	31,477	16,152	51.30%	15,326	48.70%
8	Disability Benefit Plan	Salaried, Union	535	274	51.20%	261	48.80%
9	Severance	Salaried, Union	1,900	1,900	100%	-	0%
10	Total 2015		<u>\$ 330,980</u>	<u>\$ 171,034</u>	51.70%	<u>\$ 159,943</u>	48.30%

Commonwealth Edison Company
 Employee Benefits
2012 - 2014
 (In Thousands)

Witness: Newhouse

Line No.	Benefit Types (A)	Employee Classification (B)	2014 (C)	2013 (D)	2012 (E)
1	Pension Benefit	Salaried, Union	\$ 156,872	\$ 198,189	\$ 169,014
2	Post-Retirement Benefits	Salaried, Union	7,085	112,129	117,006
3	Medical Insurance Plan	Salaried, Union	71,712	66,523	68,631
4	Dental Insurance Plan	Salaried, Union	4,396	4,343	4,245
5	Vision Insurance Plan	Salaried, Union	655	605	601
6	Other Benefit Plans	Salaried, Union	7,118	6,047	6,102
7	401 K Benefit Plan	Salaried, Union	25,846	20,918	19,772
8	Disability Benefit Plan	Salaried, Union	536	596	393
9	Severance	Salaried, Union	1,122	2,203	1,916
10	Total Benefit Cost		<u>\$ 275,342</u>	<u>\$ 411,553</u>	<u>\$ 387,680</u>
11	Benefits Expensed		<u>\$ 148,853</u>	<u>\$ 232,049</u>	<u>\$ 227,903</u>
12	Benefits Capitalized		<u>\$ 126,485</u>	<u>\$ 179,503</u>	<u>\$ 159,777</u>
13	Percentage of Benefits Expensed		<u>54.10%</u>	<u>56.40%</u>	<u>59.00%</u>
14	Percentage of Benefits Capitalized		<u>45.90%</u>	<u>43.60%</u>	<u>41.00%</u>

Commonwealth Edison Company
Reconciliation of Estimated Overhead and Clearing Costs With Actual Costs
2015

Witness: Newhouse

Line No.	Description
<hr/>	
1	ComEd's clearing account balances and overhead allocation rates are monitored monthly
2	to ensure that all costs are distributed by year-end, at which point, the balance within the
3	accounts is zero. With this process, there are no reconciliations of estimates to actuals at
4	year-end as there is no balance to reconcile.

Commonwealth Edison Company
2015 Jurisdictional Depreciation and Amortization Expense
 (In Thousands)

Witness: Newhouse

Line No.	Description	Distribution	General and Intangible Plant			Total
			Depreciable - Other	Depreciable - Acct 397	Amortized	Jurisdictional
	(A)	(B)	(C)	(D)	(E)	(F)
1	2015 Depreciation Expense (1)	\$ 403,268	\$ 36,137	\$ 53,999	\$ -	
2	2015 Amortization Expense (2)	-	-	-	50,153	
3	<u>Adjustments</u>					
4	Deprec Exp Related To Asset Retirement Costs (3)	1,175	-	-	-	
5	Deprec Exp Related To Supply Admin Costs (Sch B-2.7)	-	-	-	(271)	
6	Costs Excluded from Previous Cases (Sch B-2.1)	(526)	-	-	-	
7	Costs Excluded from 16-xxxx (Sch B-2.6)	(69)	-	-	-	
8	Rider EDA Depreciation (Sch B-2.2)	(76)	-	-	-	
9	Deprec Exp Related To PORCB (Sch B-2.3, Pg 2)	-	-	-	(1,685)	
10	Deprec Exp Related To PCards (Sch B-2.10, Pg 1)	(1)	-	-	-	
11	Sub Total 2015 Depreciation Expense	\$ 403,771	\$ 36,137	\$ 53,999	\$ 48,197	
12	Jurisdictional Percentage (4)	100.00%	87.20%	58.23%	90.80%	
13	Jurisdictional Deprec and Amortization Expense	<u>\$ 403,771</u>	<u>\$ 31,511</u>	<u>\$ 31,444</u>	<u>\$ 43,763</u>	<u>\$ 510,489</u>

Notes:

- (1) From Page 2.
- (2) Amortization expense from 2015 FERC Form 1, Page 336, Column (d) excluding Transmission.
- (3) Represents removal portion of depreciation exp that was charged to Account 407 following 2006 adoption of FIN 47.
- (4) For General Plant jurisdictional percentage calculation, see WPB-1, Page 1.

Commonwealth Edison Company

Depreciation Expense
2015 Actual (1)
 (In Thousands)

Witness: Newhouse

Line No.	Functional Account Description (A)	Depreciable Plant Base (B)	Applied Depreciation Rate (C)	Depreciation Expense (3) (D)
1	Total Transmission Plant	\$ 4,118,395	2.18%	<u>\$ 89,781</u>
2	Distribution Plant:			
3	Excl HVD, Trans and Meters	\$ 11,581,475	2.45%	
4	High Voltage	2,474,205	2.37%	
5	Line Transformers	1,253,386	2.14%	
6	Non AMI Meters	273,198	29.26%	
7	AMI Meters	215,714	7.58%	
8	All Other	21,574	2.49%	
9	Total Distribution Plant			<u>\$ 403,268</u>
10	General Plant (2):			
11	Structures & Improvements	\$ 309,169	2.70%	
12	Computer Equipment	87,728	20.74%	
13	Furniture & Equipment	31,033	4.61%	
14	Office Machines	236	9.30%	
15	Stores Equipment	1,871	15.00%	
16	Tools, Shop and Garage Equip.	180,673	3.72%	
17	Laboratory Equipment	2,573	4.19%	
18	Power Operated Equipment	11,531	6.84%	
19	Communication Equipment	701,521	7.18%	
20	MESH Communications Equip.	51,121	7.10%	
21	Miscellaneous Equipment	3,597	7.11%	
22	Total General Plant			<u>\$ 90,136</u>

Notes:

- (1) From 2015 FERC Form 1, Pages 336 - 337.
- (2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.
- (3) Excludes depreciation expense for asset retirement costs (see Schedule C-12, Page 1).

Commonwealth Edison Company

Depreciation Expense
2014 Actual (1)
 (In Thousands)

Witness: Newhouse

Line No.	Functional Account Description (A)	Depreciable Plant Base (B)	Applied Depreciation Rate (C)	Depreciation Expense (3) (D)
1	Total Transmission Plant	\$ 3,764,896	2.18%	<u>\$ 82,075</u>
2	Distribution Plant:			
3	Excl HVD, Trans and Meters	\$ 10,887,372	2.45%	
4	High Voltage	2,403,245	2.37%	
5	Line Transformers	1,210,796	2.14%	
6	Non AMI Meters	344,270	22.45%	
7	AMI Meters	73,263	7.58%	
8	All Other	20,360	2.49%	<u>\$ 372,955</u>
9	Total Distribution Plant			
10	General Plant (2):			
11	Structures & Improvements	\$ 295,280	2.70%	
12	Computer Equipment	79,375	20.74%	
13	Furniture & Equipment	30,370	4.61%	
14	Office Machines	481	9.30%	
15	Stores Equipment	2,650	15.00%	
16	Tools, Shop and Garage Equip.	166,862	3.72%	
17	Laboratory Equipment	5,930	4.19%	
18	Power Operated Equipment	11,438	6.84%	
19	Communication Equipment	693,258	7.18%	
20	MESH Communications Equip.	108,194	7.10%	
21	Miscellaneous Equipment	3,360	7.11%	
22	Total General Plant			<u>\$ 85,424</u>

Notes:

- (1) From 2014 FERC Form 1, Pages 336 - 337.
- (2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.
- (3) Excludes depreciation expense for asset retirement costs (see Schedule C-12, Page 1).

Commonwealth Edison Company

Depreciation Expense
2013 Actual (1)
 (In Thousands)

Witness: Newhouse

<u>Line No.</u>	<u>Functional Account Description</u> (A)	<u>Depreciable Plant Base</u> (B)	<u>Applied Depreciation Rate</u> (C)	<u>Depreciation Expense (3)</u> (D)
1	Total Transmission Plant	\$ 3,346,868	1.94%	<u>\$ 64,929</u>
2	Distribution Plant:			
3	Excl HVD, Trans and Meters	\$ 10,416,198	2.31%	
4	High Voltage	2,316,431	2.46%	
5	Line Transformers	1,181,626	3.30%	
6	Non AMI Meters	353,721	12.67%	
7	AMI Meters	28,249	6.67%	
8	All Other	19,629	2.31%	<u>\$ 352,824</u>
9	Total Distribution Plant			
10	General Plant (2):			
11	Structures & Improvements	\$ 285,995	2.35%	
12	Computer Equipment	75,255	23.29%	
13	Furniture & Equipment	28,458	3.99%	
14	Office Machines	1,152	9.78%	
15	Stores Equipment	3,668	10.24%	
16	Tools, Shop and Garage Equip.	159,372	3.76%	
17	Laboratory Equipment	8,668	4.07%	
18	Power Operated Equipment	11,435	6.18%	
19	Communication Equipment	725,346	6.12%	
20	Miscellaneous Equipment	2,903	5.58%	
21	Total General Plant			<u>\$ 77,207</u>

Notes:

- (1) From 2013 FERC Form 1, Pages 336 - 337.
- (2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.
- (3) Excludes depreciation expense for asset retirement costs (see Schedule C-12, Page 1).

Commonwealth Edison Company

Depreciation Expense
2012 Actual (1)
 (In Thousands)

Witness: Newhouse

Line No.	Functional Account Description (A)	Depreciable Plant Base (B)	Applied Depreciation Rate (C)	Depreciation Expense (3) (D)
1	Total Transmission Plant	\$ 3,219,990	1.94%	<u>\$ 62,468</u>
2	Distribution Plant:			
3	Excl HVD, Trans and Meters	\$ 9,961,634	2.31%	
4	High Voltage	2,264,147	2.46%	
5	Line Transformers	1,147,974	3.30%	
6	Non AMI Meters	345,282	5.95%	
7	AMI Meters	25,658	6.67%	
8	All Other	18,825	2.31%	
9	Total Distribution Plant			<u>\$ 339,803</u>
10	General Plant (2):			
11	Structures & Improvements	\$ 257,761	2.35%	
12	Computer Equipment	66,834	23.29%	
13	Furniture & Equipment	22,761	3.99%	
14	Office Machines	1,830	9.78%	
15	Stores Equipment	4,176	10.24%	
16	Tools, Shop and Garage Equip.	148,756	3.76%	
17	Laboratory Equipment	8,154	4.07%	
18	Power Operated Equipment	8,376	6.18%	
19	Communication Equipment	665,334	6.12%	
20	Miscellaneous Equipment	2,109	5.58%	
21	Total General Plant			<u>\$ 70,657</u>

Notes:

- (1) From 2012 FERC Form 1, Pages 336 - 337.
- (2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.
- (3) Excludes depreciation expense for asset retirement costs.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2015 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Recipient of Services					
2	1/1/2015 - 12/31/2015	Baltimore Gas & Electric Company	Commonwealth Edison Company	Contracting	\$ 536,226	N/A
3	1/1/2015 - 12/31/2015	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	7,173,160	N/A
4	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) 103,683,057	00-0295
5	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 192,178,056	00-0295
6	1/1/2015 - 12/31/2015	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	312,189	00-0295
7	ComEd is Recipient of Pass-Through Transactions					
8	1/1/2015 - 12/31/2015	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Balancing	\$ 2,140,195	00-0295
9	1/1/2015 - 12/31/2015	Baltimore Gas & Electric Company	Commonwealth Edison Company	Compensation	\$ -	00-0295
10	1/1/2015 - 12/31/2015	Baltimore Gas & Electric Company	Commonwealth Edison Company	Other	(3) \$ 164,792	00-0295
11	1/1/2015 - 12/31/2015	Baltimore Gas & Electric Company	Commonwealth Edison Company	Stock Compensation	\$ 317,820	00-0295
12	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	4,040,663	00-0295
13	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Compensation	(7,380,634)	00-0295
14	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Contracting	15,661,463	00-0295
15	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Employee Benefits	-	00-0295
16	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	712,444	00-0295
17	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	-	00-0295
18	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Informational Technology	671,728	00-0295
19	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Materials	6,386,962	00-0295
20	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Office Supplies	1,544,306	00-0295
21	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Other	(4) 2,563,374	00-0295
22	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	239,665	00-0295
23	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Real Estate	462,125	00-0295
24	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	21,307,890	00-0295
25	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	3,689,498	00-0295

- Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2015. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.
- (4) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2015 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Recipient of Pass-Through Transactions (continued)</u>					
2	1/1/2015 - 12/31/2015	Exelon Corporation	Commonwealth Edison Company	Cash Balancing	\$ -	95-0615
3	1/1/2015 - 12/31/2015	Exelon Corporation	Commonwealth Edison Company	Compensation	-	95-0615
4	1/1/2015 - 12/31/2015	Exelon Corporation	Commonwealth Edison Company	Information Technology	603,475	95-0615
5	1/1/2015 - 12/31/2015	Exelon Corporation	Commonwealth Edison Company	Legal	4,805,499	95-0615
6	1/1/2015 - 12/31/2015	Exelon Corporation	Commonwealth Edison Company	Other	(3) 2,651,905	95-0615
7	1/1/2015 - 12/31/2015	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	6,845,381	95-0615
8	1/1/2015 - 12/31/2015	Exelon Corporation	Commonwealth Edison Company	Telecommunications	66,741	95-0615
9	1/1/2015 - 12/31/2015	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	4,867,642	95-0615
10	1/1/2015 - 12/31/2015	Exelon Generation Company, LLC	Commonwealth Edison Company	Compensation	45,338	95-0615
11	1/1/2015 - 12/31/2015	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 2,241,265	95-0615
12	1/1/2015 - 12/31/2015	Exelon Generation Company, LLC	Commonwealth Edison Company	Purchase of Receivables	(4) (27,698,666)	95-0615
13	1/1/2015 - 12/31/2015	Exelon Generation Company, LLC	Commonwealth Edison Company	Stock Compensation	18,264	95-0615
14	1/1/2015 - 12/31/2015	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	570,655	95-0615
15	1/1/2015 - 12/31/2015	PECO Energy Company	Commonwealth Edison Company	Compensation	11,112	95-0615
16	1/1/2015 - 12/31/2015	PECO Energy Company	Commonwealth Edison Company	Contracting	16,549	95-0615
17	1/1/2015 - 12/31/2015	PECO Energy Company	Commonwealth Edison Company	Information Technology	60,371	95-0615
18	1/1/2015 - 12/31/2015	PECO Energy Company	Commonwealth Edison Company	Other	(3) 285,955	95-0615
19	1/1/2015 - 12/31/2015	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	20,525,151	95-0615
20	<u>ComEd is Provider of Services</u>					
21	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Baltimore Gas & Electric Co	Equipment Maintenance/IT	320,702	95-0615
22	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Baltimore Gas & Electric Co	Transmission Company Services	40,395	95-0615
23	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	O&M and Admin Fees	5,670,316	95-0615

Notes:

- (1) 1/1/2015 - 12/31/2015
- The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.
- (4) Represents the purchase of receivables under ComEd's Purchase of Receivables Consolidated Billing Program(Rider PORCB).

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2015 Actual
 (In Dollars)

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Business Services Company	Fleet Maintenance & Fuel	89,958	95-0615
2	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	6,684,235	95-0615
3	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Corporation	Equipment Maintenance	-	95-0615
4	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Corporation	Merger/Acquisition	227,078	95-0615
5	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Corporation	Other	8,348	95-0615
6	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	9,651,547	95-0615
3	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	1,319,290	95-0615
4	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	27,935	95-0615
5	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Real Estate & Facilities	280,332	95-0615
6	1/1/2015 - 12/31/2015	Commonwealth Edison Company	PECO Energy Company	Equipment Maintenance	202,803	95-0615
7	1/1/2015 - 12/31/2015	Commonwealth Edison Company	PECO Energy Company	Mutual Assistance	-	95-0615
8	1/1/2015 - 12/31/2015	Commonwealth Edison Company	PECO Energy Company	Other	42,384	95-0615
9	1/1/2015 - 12/31/2015	Commonwealth Edison Company	RITELine Illinois, LLC	O&M and Admin Fees	108	95-0615
10	ComEd is Provider of Pass-Through Transactions					
11	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Baltimore Gas & Electric Company	Compensation	\$ 326,071	95-0615
12	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Baltimore Gas & Electric Company	Contracting	\$ 139,286	95-0615
13	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Baltimore Gas & Electric Company	Materials	\$ 702	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2015.
 The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.
- (4) Represents the purchase of receivables under ComEd's Purchase of Receivables Consolidated Billing Program(Rider PORCB).

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2015 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Provider of Pass-Through Transactions (continued)					
2	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Baltimore Gas & Electric Company	Other	(3) \$ 680,497	95-0615
3	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Baltimore Gas & Electric Company	Information Technology	\$ 57,743	95-0615
4	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Commonwealth Edison Company of Indiana	Other	(3) \$ (9,993)	95-0615
5	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Business Services Company	Compensation	204,052	95-0615
6	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Business Services Company	Information Technology	4,478,321	95-0615
7	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Corporation	Compensation	779	95-0615
8	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Corporation	Other	(3) (547)	95-0615
9	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Compensation	7,259	95-0615
10	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	132,762	95-0615
11	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 2,871,800	95-0615
12	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Contracting	714,367	95-0615
13	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Single Bill Options	(3,111,525)	95-0615
14	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Stock Compensation	6,040	95-0615
15	1/1/2015 - 12/31/2015	Commonwealth Edison Company	Exelon Generation Company, LLC	Transmission Credits	457,710	95-0615
16	1/1/2015 - 12/31/2015	Commonwealth Edison Company	PECO Energy Company	Contracting	1,177,856	95-0615
17	1/1/2015 - 12/31/2015	Commonwealth Edison Company	PECO Energy Company	Information Technology	17,391	95-0615
18	1/1/2015 - 12/31/2015	Commonwealth Edison Company	PECO Energy Company	Memberships	10,398	95-0615
19	1/1/2015 - 12/31/2015	Commonwealth Edison Company	PECO Energy Company	Other	(3) 21,065	95-0615
20	1/1/2015 - 12/31/2015	Commonwealth Edison Company	PECO Energy Company	Stock Compensation	619	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2015. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2015 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	Cash Settlements (to)/from Affiliates					
2	1/1/2015 - 12/31/2015	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Settlements	\$ (1,543,558)	95-0615
3	1/1/2015 - 12/31/2015	Commonwealth Edison Company of Indiana, Inc.	Commonwealth Edison Company	Cash Settlements	(1,239,465)	95-0615
4	1/1/2015 - 12/31/2015	Exelon Business Services Company	Commonwealth Edison Company	Cash Settlements	(342,892,430)	95-0615
5	1/1/2015 - 12/31/2015	Exelon Corporation	Commonwealth Edison Company	Cash Settlements	(15,715,218)	95-0615
6	1/1/2015 - 12/31/2015	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	8,689,699	95-0615
7	1/1/2015 - 12/31/2015	PECO Energy Company	Commonwealth Edison Company	Cash Settlements	(19,558,637)	95-0615
8	1/1/2015 - 12/31/2015	RITELine Illinois, LLC	Commonwealth Edison Company	Cash Settlements	108	95-0615

Notes: (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2015. The source for this schedule was ComEd's intercompany general ledger accounts.

(2) Transactions are recurring in nature.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2014 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Recipient of Services					
2	1/1/14 - 12/31/14	Baltimore Gas & Electric Company	Commonwealth Edison Company	Contracting	\$ 352,140	N/A
3	1/1/14 - 12/31/14	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	6,589,611	N/A
4	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) 95,590,027	00-0295
5	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 147,916,599	00-0295
6	1/1/14 - 12/31/14	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	278,919	00-0295
7	ComEd is Recipient of Pass-Through Transactions					
8	1/1/14 - 12/31/14	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Balancing	\$ 1,654,111	00-0295
9	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	3,811,962	00-0295
10	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Compensation	5,333,473	00-0295
11	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Contracting	18,615,451	00-0295
12	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Employee Benefits	151,219	00-0295
13	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	701,390	00-0295
14	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	10,739,310	00-0295
15	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Informational Technology	664,480	00-0295
16	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Materials	6,424,292	00-0295
17	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Office Supplies	1,925,747	00-0295
18	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Other	(4) 3,795,345	00-0295
19	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	1,236,440	00-0295
20	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	16,382,493	00-0295
21	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	3,900,920	00-0295

- Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2014. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.
- (4) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2014 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Recipient of Pass-Through Transactions (continued)</u>					
2	1/1/14 - 12/31/14	Exelon Corporation	Commonwealth Edison Company	Cash Balancing	\$ 958,712	95-0615
3	1/1/14 - 12/31/14	Exelon Corporation	Commonwealth Edison Company	Information Technology	233,149	95-0615
4	1/1/14 - 12/31/14	Exelon Corporation	Commonwealth Edison Company	Legal	3,004,842	95-0615
5	1/1/14 - 12/31/14	Exelon Corporation	Commonwealth Edison Company	Other	(3) 1,939,956	95-0615
6	1/1/14 - 12/31/14	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	8,834,012	95-0615
7	1/1/14 - 12/31/14	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	1,134,834	95-0615
8	1/1/14 - 12/31/14	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 1,636,046	95-0615
9	1/1/14 - 12/31/14	Exelon Generation Company, LLC	Commonwealth Edison Company	Purchase of Receivables	(4) 39,569,460	95-0615
10	1/1/14 - 12/31/14	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	329,353	95-0615
11	1/1/14 - 12/31/14	PECO Energy Company	Commonwealth Edison Company	Other	(3) 361,626	95-0615
12	1/1/14 - 12/31/14	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	17,056,902	95-0615
13	<u>ComEd is Provider of Services</u>					
14	1/1/14 - 12/31/14	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Construction, Oper. & Maintenance of Equip. & Admin Fees	6,061,902	95-0615
15	1/1/14 - 12/31/14	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	6,416,452	95-0615
16	1/1/14 - 12/31/14	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	9,862,580	95-0615
17	1/1/14 - 12/31/14	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	1,225,769	95-0615
18	1/1/14 - 12/31/14	Commonwealth Edison Company	PECO Energy Company	Mutual Assistance	599,428	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2014. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.
- (4) Represents the purchase of receivables under ComEd's Purchase of Receivables Consolidated Billing Program(Rider PORCB).

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2014 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Provider of Pass-Through Transactions					
0	1/1/14 - 12/31/14	Commonwealth Edison Company	Baltimore Gas & Electric Company	Materials	\$ 633,465	95-0615
1	1/1/14 - 12/31/14	Commonwealth Edison Company	Exelon Business Services Company	Information Technology	4,123,267	95-0615
2	1/1/14 - 12/31/14	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	958,712	
3	1/1/14 - 12/31/14	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet	237,877	95-0615
4	1/1/14 - 12/31/14	Commonwealth Edison Company	Exelon Generation Company, LLC	Single Bill Options	10,795,221	95-0615
5	1/1/14 - 12/31/14	Commonwealth Edison Company	Exelon Generation Company, LLC	Transmission Credits	457,710	95-0615
6	1/1/14 - 12/31/14	Commonwealth Edison Company	PECO Energy Company	Contracting	446,501	95-0615
7	1/1/14 - 12/31/14	Commonwealth Edison Company	PECO Energy Company	Information Technology	219,748	95-0615
8	1/1/14 - 12/31/14	Commonwealth Edison Company	PECO Energy Company	Other	(3) 250,019	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2014. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2014 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	Cash Settlements (to)/from Affiliates					
2	1/1/14 - 12/31/14	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Settlements	\$ (1,497,231)	95-0615
3	1/1/14 - 12/31/14	Commonwealth Edison Company of Indiana, Inc.	Commonwealth Edison Company	Cash Settlements	(174,466)	95-0615
4	1/1/14 - 12/31/14	Exelon Business Services Company	Commonwealth Edison Company	Cash Settlements	(304,035,798)	95-0615
5	1/1/14 - 12/31/14	Exelon Corporation	Commonwealth Edison Company	Cash Settlements	(19,744,823)	95-0615
6	1/1/14 - 12/31/14	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	10,139,942	95-0615
7	1/1/14 - 12/31/14	PECO Energy Company	Commonwealth Edison Company	Cash Settlements	(15,861,662)	95-0615

Notes: (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2014. The source for this schedule was ComEd's intercompany general ledger accounts.
 (2) Transactions are recurring in nature.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2013 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1		ComEd is Recipient of Services				
2	1/1/13 - 12/31/13	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 5,993,969	N/A
3	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) 97,113,119	00-0295
4	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 141,511,781	00-0295
5	1/1/13 - 12/31/13	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	255,187	00-0295
6	1/1/13 - 12/31/13	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(4) 2,579	00-0295
7		ComEd is Recipient of Pass-Through Transactions				
8	1/1/13 - 12/31/13	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Balancing	\$ 3,910,787	00-0295
9	1/1/13 - 12/31/13	Baltimore Gas & Electric Company	Commonwealth Edison Company	Other	(4) 35,439	00-0295
10	1/1/13 - 12/31/13	Commonwealth Edison of Indiana	Commonwealth Edison Company	Other	(4) 71,187	00-0295
11	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	2013 EEI Dues	933,049	00-0295
12	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	3,261,655	00-0295
13	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Compensation	3,533,411	00-0295
14	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Contracting	8,413,948	00-0295
15	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	634,675	00-0295
16	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	12,507,173	00-0295
17	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Informational Technology	2,311,853	00-0295
18	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Materials	1,896,216	00-0295
19	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Office Supplies	1,808,594	00-0295
20	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Other	(4) 3,655,250	00-0295
21	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	1,441,762	00-0295
22	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Rating Agency Fees	162,750	00-0295
23	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	5,885,725	00-0295
24	1/1/13 - 12/31/13	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	5,009,948	00-0295

- Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2013. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.
- (4) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2013 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Recipient of Pass-Through Transactions (continued)					
2	1/1/13 - 12/31/13	Exelon Corporation	Commonwealth Edison Company	Information Technology	\$ 18,180	95-0615
4	1/1/13 - 12/31/13	Exelon Corporation	Commonwealth Edison Company	Other	(3) 837,079	95-0615
3	1/1/13 - 12/31/13	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	11,931,079	95-0615
5	1/1/13 - 12/31/13	Exelon Corporation	Commonwealth Edison Company	Tax Sharing	7,000,000	95-0615
6	1/1/13 - 12/31/13	Exelon Corporation	Commonwealth Edison Company	Telecommunication	1,383	95-0615
7	1/1/13 - 12/31/13	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	3,070,025	95-0615
8	1/1/13 - 12/31/13	Exelon Generation Company, LLC	Commonwealth Edison Company	Compensation	7,522	95-0615
9	1/1/13 - 12/31/13	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 969,434	95-0615
10	1/1/13 - 12/31/13	Exelon Generation Company, LLC	Commonwealth Edison Company	Purchase of Receivables	(4) 32,938,720	95-0615
11	1/1/13 - 12/31/13	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	(9,925)	95-0615
12	1/1/13 - 12/31/13	PECO Energy Company	Commonwealth Edison Company	Contracting	35,363	95-0615
13	1/1/13 - 12/31/13	PECO Energy Company	Commonwealth Edison Company	Information Technology	10,950	95-0615
14	1/1/13 - 12/31/13	PECO Energy Company	Commonwealth Edison Company	Other	(3) 145,515	95-0615
15	1/1/13 - 12/31/13	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	14,195,850	95-0615
16	ComEd is Provider of Services					
17	1/1/13 - 12/31/13	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Construction, Oper. & Maintenance of Equip. & Admin Fees	12,729,304	95-0615
18	1/1/13 - 12/31/13	Commonwealth Edison Company	Baltimore Gas & Electric Company	Mutual Assistance	(25,874)	95-0615
19	1/1/13 - 12/31/13	Commonwealth Edison Company	Baltimore Gas & Electric Company	Construction, Oper. & Maintenance of Equip. & Admin Fees	59,484	95-0615
20	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Business Services Company	Fleet Maintenance & Fuel	63,594	95-0615
21	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 93,280	95-0615
22	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	6,209,712	95-0615
23	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Corporation	Other	(3) 195,935	95-0615
24	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	7,089,131	95-0615
25	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	1,707,033	95-0615
26	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 39,145	95-0615
27	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Real Estate & Facilities	136,821	95-0615
28	1/1/13 - 12/31/13	Commonwealth Edison Company	PECO Energy Company	Mutual Assistance	14,350	95-0615
29	1/1/13 - 12/31/13	Commonwealth Edison Company	PECO Energy Company	Construction, Oper. & Maintenance of Equip. & Admin Fees	59,937	95-0615
30	1/1/13 - 12/31/13	Commonwealth Edison Company	PECO Energy Company	Other	(3) 6,125	95-0615
31	1/1/13 - 12/31/13	Commonwealth Edison Company	PECO Energy Company	Real Estate & Facilities	95	95-0615
32	1/1/13 - 12/31/13	Commonwealth Edison Company	RITELine Illinois, LLC	Other	(3) 58,595	95-0615

Notes:

(1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2013.

The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

(2) Transactions are recurring in nature.

(3) Includes services under \$100,000 that have been combined.

(4) Represents the purchase of receivables under ComEd's Purchase of Receivables Consolidated Billing Program(Rider PORCB).

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2013 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Provider of Pass-Through Transactions					
2	1/1/13 - 12/31/13	Commonwealth Edison Company	Baltimore Gas & Electric Company	Asset Transfer	(3) \$ 1,137,343	95-0615
3	1/1/13 - 12/31/13	Commonwealth Edison Company	Baltimore Gas & Electric Company	Other	(5) 158,777	95-0615
4	1/1/13 - 12/31/13	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Cash Balancing	118,831	95-0615
5	1/1/13 - 12/31/13	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Other	(5) 3,312	95-0615
6	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Business Services Company	Donations	(4) 170,661	95-0615
7	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Business Services Company	Information Technology	55,247	95-0615
8	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Business Services Company	Other	(5) 265,339	95-0615
9	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	367,127	95-0615
10	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Corporation	Asset Transfer	(3) 43,978	95-0615
11	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	5,089,498	95-0615
12	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Corporation	Other	(5) 267,807	95-0615
13	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Asset Transfer	(3) 811,757	95-0615
14	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Cash Balancing	1,093	95-0615
15	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Compensation	236,376	95-0615
16	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Donations	(4) 800,383	95-0615
17	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(5) 125,285	95-0615
18	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	Transmission Credits	458,964	95-0615
19		Commonwealth Edison Company	PECO Energy Company	Asset Transfer	(3) 128,419	95-0615
20	1/1/13 - 12/31/13	Commonwealth Edison Company	PECO Energy Company	Contracting	334,520	95-0615
21	1/1/13 - 12/31/13	Commonwealth Edison Company	PECO Energy Company	Information Technology	303,920	95-0615
22	1/1/13 - 12/31/13	Commonwealth Edison Company	PECO Energy Company	Memberships	15,845	95-0615
23	1/1/13 - 12/31/13	Commonwealth Edison Company	PECO Energy Company	Other	(5) 87,401	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2013. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Represents the reallocation of shared IT software assets to affiliated companies in connection with the merger of Exelon Corporation and Constellation Energy Group, Inc. in March 2012.
- (4) Centrally paid employee contributions to United Way.
- (5) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2013 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
	(A)	(B)	(C)	(D)	(E)	(F)
1	Cash Settlements (to)/from Affiliates					
2	1/1/13 - 12/31/13	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Settlements	\$ 855,330	95-0615
3	1/1/13 - 12/31/13	Commonwealth Edison Company of Indiana, Inc.	Commonwealth Edison Company	Cash Settlements	\$ 8,860,223	95-0615
4	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	\$ (288,202,162)	95-0615
5	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Corporation	Cash Settlements	\$ (9,346,437)	95-0615
6	1/1/13 - 12/31/13	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	\$ (78,125,611)	95-0615
7	1/1/13 - 12/31/13	Commonwealth Edison Company	PECO Energy Company	Cash Settlements	\$ (13,563,077)	95-0615
8	1/1/13 - 12/31/13	RITELine Illinois, LLC	Commonwealth Edison Company	Cash Settlements	\$ 57,432	95-0615
9	ComEd is Recipient of Services / Pass through Transactions					
10	1/1/13 - 12/31/13	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	\$ 282,630,443	Senate Bill 1592
11	ComEd is Provider of Services / Pass through Transactions					
12	1/1/13 - 12/31/13	Commonwealth Edison Company	Exelon Generation Company, LLC	GENCO Swap - Mark to Market Adjustment	299,099,824	Senate Bill 1592

Notes: (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2013. The source for this schedule was ComEd's intercompany general ledger accounts.
 (2) Transactions are recurring in nature.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2012 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Recipient of Services					
2	1/1/12 - 12/31/12	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 4,911,402	N/A
3	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) \$ 123,920,641	00-0295
4	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 161,913,246	00-0295
5	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Zion Station Condenser Maintenance	\$ 226,690	95-0615
6	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Equipment Maintenance	194,034	
7	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	304,604	
8	ComEd is Recipient of Pass-Through Transactions					
9	1/1/12 - 12/31/12	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Balancing	\$ 589,000	
10	1/1/12 - 12/31/12	Baltimore Gas & Electric Company	Commonwealth Edison Company	Other	(4) 19,954	
11	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	\$ 16,918,114	00-0295
12	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	4,241,871	00-0295
13	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Contracting	5,476,105	00-0295
14	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Compensation	2,928,925	00-0295
15	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Materials	2,906,900	00-0295
16	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Office Supplies	1,901,413	00-0295
17	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	1,168,661	00-0295
18	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Informational Technology	510,259	00-0295
19	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	1,597,473	00-0295
20	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	684,062	00-0295
21	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	1,770,919	00-0295
22	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Employee Benefits	289,404	
23	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Other	(4) 517,934	00-0295

- Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2012. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.
- (4) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2012 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Recipient of Pass-Through Transactions (continued)</u>					
2	1/1/12 - 12/31/12	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	\$ 13,439,984	95-0615
3	1/1/12 - 12/31/12	Exelon Corporation	Commonwealth Edison Company	Cash Balancing	\$ 217,799	
4	1/1/12 - 12/31/12	Exelon Corporation	Commonwealth Edison Company	Other	(3) 26,194	95-0615
5	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	\$ 4,043,136	95-0615
6	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Purchase of Receivables	(4) 2,309,444	95-0615
7	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 248,127	95-0615
8	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	\$ 12,853,112	95-0615
9	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	262,612	95-0615
10	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Contracting	136,322	95-0615
11	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Information Technology	622,638	
12	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Other	(3) 140,109	95-0615
13	<u>ComEd is Provider of Services</u>					
14	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	\$ 6,250,210	95-0615
15	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Fleet Maintenance & Fuel	57,591	95-0615
16	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 57,591	95-0615
17	1/1/12 - 12/31/12	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Construction, Oper. & Maintenance of Equip. & Admin Fees	\$ 23,666,330	95-0615
18	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	\$ 13,666,418	95-0615
19	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	1,304,484	95-0615
20	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Real Estate & Facilities	275,302	95-0615
21	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 86,723	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2012. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.
- (4) Represents the purchase of receivables under ComEd's Purchase of Receivables Consolidated Billing Program(Rider PORCB).

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2012 Actual
 (In Dollars)

Witness: Newhouse

0 No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval
1	ComEd is Provider of Pass-Through Transactions					
2	1/1/12 - 12/31/12	Commonwealth Edison Company	Baltimore Gas & Electric Company	Asset Transfer	(3) \$ 992,001	95-0615
3	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Information Technology	\$ 2,089,416	95-0615
4	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Compensation	28,672	95-0615
5	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	129,959	95-0615
6	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Donations	(4) 286,738	95-0615
7	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Employee Benefits	493,316	95-0615
8	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Other	(5) 59,892	95-0615
9	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Donations	(4) \$ 1,110,645	95-0615
10	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Transmission Credits	455,928	95-0615
11	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Compensation	80,490	95-0615
12	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Asset Transfer	(3) 1,749,182	95-0615
13	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Construction & Install Svcs	17,933	95-0615
14	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(5) 255,590	95-0615
15	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Contracting	\$ 425,473	95-0615
16	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Memberships	500,410	95-0615
17	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Information Technology	66,683	95-0615
18	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Other	(5) 284,277	95-0615
19	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Asset Transfer	(3) \$ 65,920	
20	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	4,655,230	95-0615
21	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Interest	595,508	95-0615
22	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Other	(5) 1,996	

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2012. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Represents the reallocation of shared IT software assets to affiliated companies in connection with the merger of Exelon Corporation and Constellation Energy Group, Inc. in March 2012.
- (4) Centrally paid employee contributions to United Way.
- (5) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2012 Actual
 (In Dollars)

Witness: Newhouse

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	Cash Settlements (to)/from Affiliates					
2	1/1/12 - 12/31/12	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Settlements	\$ 632,001	
3	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	\$ 14,165,488	95-0615
4	1/1/12 - 12/31/12	Commonwealth Edison Company of Indiana, Inc.	Commonwealth Edison Company	Cash Settlements	\$ 17,000,531	95-0615
5	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Cash Settlements	\$ (7,653,085)	95-0615
6	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Cash Settlements	\$ (3,426,362)	95-0615
7	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	\$ (316,972,340)	95-0615
8	ComEd is Recipient of Services / Pass through Transactions					
9	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	\$ 609,324,894	Senate Bill 1592
10	ComEd is Provider of Services / Pass through Transactions					
11	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	GENCO Swap - Mark to Market Adjustment	627,193,353	Senate Bill 1592
12	1/1/12 - 12/31/12	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Tax Sharing	212,425	95-0615
13	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Other	(3) 26,425	
14	1/1/12 - 12/31/12	Commonwealth Edison Company	RITELine IL	Other	(3) 18,017	

Notes: (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2012. The source for this schedule was ComEd's intercompany general ledger accounts.

(2) Transactions are recurring in nature.

(3) Includes various services and pass through transactions under the dollar threshold reporting required in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

Commonwealth Edison Company

Operating Leases
2015 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Description of Leased Property (A)	Location (B)	ICC Account (C)	Period of Lease Agreement		Lease Expense 2015 (1) (F)
				From (D)	To (E)	
1	<u>Section 285.3155(a) Information on Individual Operating Leases</u>					
2	<u>Real Estate Leases</u>					
3	Lincoln Center 1, 2 & 3	Oak Brook Terrace	931000	02/18/01	06/15/17	\$ 7,183
4	<u>Section 285.3155(b) Total Annual Lease Expense - All Operating Leases</u>					
5	Total Annual Expense - Operating Leases					\$ 10,537

Note:

(1) Rent charged to affiliates is recorded in account 454 (Rent from Electric Property) for FERC reporting purposes. See WPC-23, Page 4.

Commonwealth Edison Company
 Operating Leases
2012 - 2014 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Description of Leased Property (A)	Location (B)	ICC Account (C)	Period of Lease Agreement		Lease Expense (1)		
				From (D)	To (E)	2014 (F)	2013 (G)	2012 (H)
1	<u>Section 285.3155(a) Information on Individual Operating Leases</u>							
2	<u>Real Estate Leases</u>							
3	Lincoln Center 1, 2 & 3	Oak Brook Terrace	931000	02/18/01	06/15/17	\$ 7,108	\$ 7,049	\$ 7,049
4	Libertyville Regional Headquarters	Libertyville	931000	07/01/90	01/11/13	\$ 1	\$ 88	\$ 1,694
5	Oak Brook Call Center	Oak Brook	931000	06/15/99	06/30/14	\$ 557	\$ 1,214	\$ 1,377
6	<u>Section 285.3155(b) Total Annual Lease Expense - All Operating Leases</u>							
7	Total Annual Expense - Operating Leases					\$ 13,842	\$ 13,842	\$ 14,898

Notes:

(1) Rent charged to affiliates is recorded in account 454 (Rent from Electric Property) for FERC reporting purposes. See WPC-23, Page 4.

Commonwealth Edison Company
 Major Maintenance Projects
Years 2012 Through 2015
 (In Thousands)

Witness: Moy

Line No.	Project Description (1)	Facility	<u>Primary Account</u>	Project Dates	Total Cost (2)
	(A)	(B)	(C)	(D)	(E)
1	Major ERP - 19 projects	Various Distribution Facilities	593	2/23/2012 - 12/20/2012	\$ 77,982
2	Major ERP - 16 projects	Various Distribution Facilities	593	1/19/2013 - 11/17/2013	\$ 67,286
3	Major ERP - 19 projects	Various Distribution Facilities	593	1/6/2014 - 11/24/2014	\$ 72,315
4	Major ERP - 15 projects	Various Distribution Facilities	593	2/1/2015 - 12/28/2015	\$ 57,709

Notes:

- (1) ERP is Emergency Restoration of Power. An SRO project is issued for each ICC reportable storm. A declared storm event is defined as one where 10,000 or more customers are interrupted for three or more consecutive hours.
- (2) See Pages 2 and 3 for costs charged to individual storm projects.

Commonwealth Edison Company
Major Maintenance Projects 2012 - 2015
 (In Thousands)

Witness: Moy

Line No.	Year (A)	Project ID (B)	Date of Event (C)	Amounts Charged To Acct. 590-593 (D)	Location (E)
1	2012	SRO202	Wind Storm - 4/16/12	\$ 523	Various
2		SRO205	Storm - 2/23/12	2,516	"
3		SRO208	Storm - 4/15/12	914	"
4		SRO209	Storm - 06-18-2012	1,039	"
5		SRO211	Storm - 06-19-2012	1,048	"
6		SRO212	Storm - 6/29/2012	2,509	"
7		SRO213	Storm - 7/24/2012 (1)	16,159	"
8		SRO214	Storm - 6/29/2012	848	"
9		SRO215	Storm - 7/4/2012- Heat	9,255	"
10		SRO216	Wind Storm 10-14-2012	764	"
11		SRO217	Storm - 6/28/2012	1,099	"
12		SRO218	Storm - 12/20/12	10,300	"
13		SRO219	Storm - 8/4/12	9,877	"
14		SRO221	Storm -7/13/2012	520	"
15		SRO222	Wind Storm 10-29-2012	594	"
16		SRO224	Storm - 7-18-2012	4,950	"
17		SRO225	Storm - 7/1/2012 (1)	13,385	"
18		SRO230	Storm 9/4/2012	660	"
19		SRO231	Wind Storm 11/11/2012	1,022	"
20		Total 2012		<u>\$ 77,982</u>	
21	2013	SRO220	Storm - 4/17/13	\$ 5,027	Various
22		SRO223	Storm - 2/19/13	560	"
23		SRO226	Storm - 4/10/13	630	"
24		SRO227	Wind Storm - 1/19/13	527	"
25		SRO234	Storm - 5/28/13	644	"
26		SRO235	Storm - 6/21/2013	587	"
27		SRO236	Storm - 5/20/2013	994	"
28		SRO237	Storm - 5/30/2013	1,545	"
29		SRO238	Storm - 6/12/2013	8,463	"
30		SRO239	Storm - 7/19/2013	2,432	"
31		SRO241	Storm - 6/27/2013	4,502	"
32		SRO242	Storm - 9/18/2013	1,334	"
33		SRO243	Storm - 7/22/2013	1,531	"
34		SRO245	Storm - 6/24/2013 (1)	15,954	"
35		SRO246	Wind Storm - 11/17/13 (1)	14,721	"
36		SRO247	Storm - 8/30/2013	7,835	"
37		Total 2013		<u>\$ 67,286</u>	

Commonwealth Edison Company

Major Maintenance Projects 2012 - 2015

(In Thousands)

Witness: Moy

Line No.	Year (A)	Project ID (B)	Date of Event (C)	Amounts Charged To Acct. 590-593 (D)	Location (E)
1	2014	SRO240	Storm - 1/6/2014	\$ 2,953	Various
2		SRO244	Storm - 2/20/2014	1,856	"
3		SRO257	Storm - 3/12/2014	5,565	"
4		SRO251	Storm - 5/11/2014	507	"
5		SRO254	Storm - 5/12/2014	663	"
6		SRO248	Storm - 5/20/2014	636	"
7		SRO249	Storm - 6/17/2014	1,383	"
8		SRO255	Storm - 6/17/2014	894	"
9		SRO256	Storm - 6/21/2014	1,149	"
10		SRO250	Storm - 6/30/2014 (1)	31,252	"
11		SRO252	Storm - 6/30/2014	521	"
12		SRO253	Storm - 7/12/2014	605	"
13		SRO267	Storm - 8/21/2014	1,005	"
14		SRO260	Storm - 8/23/2014	871	"
15		SRO264	Storm - 8/25/2014	5,157	"
16		SRO262	Storm - 9/10/2014	2,292	"
17		SRO259	Storm - 9/5/2014 (1)	11,842	"
18		SRO266	Storm - 10/31/2014	2,393	"
19		SRO261	Storm - 11/24/2014	771	"
20		Total 2014		<u>\$ 72,315</u>	
21	2015	SRO258	Storm - 2/1/2015	\$ 5,510	"
22		SRO265	Storm - 4/9/2015	5,057	"
23		SRO270	Storm - 6/22/2015	8,490	"
24		SRO263	Storm - 6/7/2015	530	"
25		SRO268	Storm - 7/13/2015	4,835	"
26		SRO271	Storm - 7/18/2015	816	"
27		SRO269	Storm - 8/2/2015	6,567	"
28		SRO275	Storm - 8/18/2015	900	"
29		SRO276	Storm - 9/17/2015	1,115	"
30		SRO273	Storm - 9/19/2015	519	"
31		SRO277	Storm - 11/11/2015	6,242	"
32		SRO274	Storm - 11/18/2015	1,305	"
33		SRO279	Storm - 11/21/2015	4,802	"
34		SRO284	Storm - 12/23/2015	1,008	"
35		SRO283	Storm - 12/28/2015 (1)	10,013	"
36		Total 2015		<u>\$ 57,709</u>	

Note:

(1) Includes both baseline and incremental costs. One-time expenses greater than \$10M have been removed from jurisdictional operating expenses and amortized over a five year period, with the unamortized balance included in rate base, as required by Section 16-108.5(c)(4)(F). 2015 Storm SRO283 incremental cost was under \$10M and therefore not amortized over 5 years.

Commonwealth Edison Company
 Uncollectible Expense
2015
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Total (B)	Jurisdictional (C)	Non- Jurisdictional (D)
1	Uncollectible Accounts Expense (1)	\$ 38,762	\$ - (2)	\$ 38,762
2	Outside Collection Agency Expenses (3)	\$ 1,581	\$ 693 (4)	\$ 888

Notes:

- (1) As recorded in FERC Account 904, Uncollectible Accounts Expense.
- (2) Uncollectible expense is recovered in Rider UF.
- (3) See Page 4.
- (4) Jurisdictional Outside Collection Agency Expense is calculated as a percentage of the total of Delivery Service Revenue plus the total of discounted receivables purchased in accordance with the provisions of Rider PORCB to Total Sales to Ultimate Consumers plus the total of discounted receivables purchased during the year in accordance with the provisions of Rider PORCB.

		(A)	\$	<u>2,448,290</u>
Delivery Service Revenues (See WP 15)				
The Amount of the Discounted Receivables Purchased in Accordance with the Provisions of Rider PORCB During the Year				
		(B)	\$	<u>1,406,069</u>
Sales to Ultimate Consumers (ComEd FERC Form 1, Page 300, Line 10, col. (b))				
		(C)	\$	<u>4,183,395</u>
		(B) + (C)	(D) \$	5,589,464
Total Outside Collection Agency Expenses (Line 2, Column B)				
		(E)	\$	<u>1,581</u>
Outside collection agency fees attributable to Delivery Service Revenue				
		((A)/(D))*(E)	(F) \$	<u>693</u>
Outside collection agency fees attributable to PORCB Revenue				
		((B)/(D))*(E)	(G) \$	<u>407</u>
Outside collection agency fees attributable to Supply Revenue				
		(E) - (F) - (G)	\$	<u>481</u>

Commonwealth Edison Company
Uncollectible Expense (1)
2015

Witness: Newhouse

<u>Line</u> <u>No.</u>	<u>Description</u> (A)	<u>2014</u> (B)	<u>2013</u> (B)	<u>2012</u> (C)
1	Uncollectible Accounts Expense	<u>\$ 45,131</u>	<u>\$ 33,132</u>	<u>\$ 42,320</u>

Note:

(1) As charged to FERC Account 904, Uncollectible Accounts Expense.

Commonwealth Edison Company
 Accumulated Provisions For Uncollectible Accounts Receivable
2015

Witness: Newhouse

Line No.	Year (A)	Balance at Beginning of Year (B)	Reserve Accrual (1) (C)	Write-offs (D)	Recoveries (E)	Adjustments (F)	Balance at End of Year (G)
1	2012	\$ (78,165)	\$ (63,724)	\$ 101,080	\$ (27,091)	\$ (2,591) (2)	\$ (70,491)
2	2013	\$ (70,491)	\$ (54,451)	\$ 101,378	\$ (30,761)	\$ (7,896) (2)	\$ (62,221)
3	2014	\$ (62,221)	\$ (67,658)	\$ 86,778	\$ (29,330)	\$ (11,414) (2)	\$ (83,845)
4	2015	\$ (83,845)	\$ (41,214)	\$ 100,384	\$ (33,545)	\$ (16,627) (2)	\$ (74,847)

Notes:

- (1) Includes a reserve accrual for late payment charges that is booked as a reduction to Account 450, Forfeited Discounts.
- (2) Adjustment relates to PORCB write-offs net of recoveries (included in columns D & E) that were reclassified to the PORCB Regulatory Asset.

Commonwealth Edison Company
Uncollectible Expense
2015

Witness: Newhouse

<u>Line No.</u>	<u>Description</u>
	(A)
1	<u>Method of Determining Uncollectible Accounts Expense</u>
2	Uncollectible accounts expense is comprised of two factors. The first is the actual expense from customer accounts that remain
3	uncollected 90 days after their account has moved to a final status (note that a final status indicates that they are no longer a customer).
4	The second component is the reserve for uncollectible accounts. Each month the reserve is calculated to determine the collectability
5	of the accounts receivable portfolio. This value is compared to the amount reserved in the previous month and the difference used
6	to adjust the actual account expense. This total is then recorded as the total uncollectible accounts expense.
7	<u>Outside Collection Agency Expenses</u>
8	Expenses for outside collection agencies for the year 2015 are \$1,581,295. The jurisdictional portion of the 2015 total Company
9	amount is estimated to be \$693,000 Total Company expenses for outside collection agencies were: \$1,964,075; \$2,171,067; and \$1,961,101
10	for the years 2014, 2013, and 2012, respectively.

Commonwealth Edison Company

Uncollectible Expense

2015

Witness: Newhouse

Line
No.

Description

(A)

1 Summary of Collection Agency Contracts:

2 ComEd utilizes two forms of collection agencies in its collection process: final bill agencies and charge-off agencies. Final bill agencies receive accounts that have not paid their
3 final bills from ComEd at Day 35 in the collection process stream. These agencies are given 120 days to work the accounts through their processes to attempt collection. If the
4 agency is successful in retrieving money owed, they are paid a commission. If unsuccessful, the account is retrieved by ComEd and charged off (written off). Charge-off agencies
5 receive the charged-off accounts the day after they are written off. Currently these agencies work the written-off accounts until ComEd retrieves them for some other type of
6 treatment such as debt sale. These agencies differ from final bill agencies in the time frame in which they are allowed to work the accounts and their overall commission incentives.
7 In an effort to increase recoveries, both tiers have the ability to report delinquent customers to credit bureaus, after following the FDPPA (Federal Debt Protection Practices Act)
8 guidelines.

9 Collection Agency Results:

10 In 2015, 167,542 accounts with a total value of \$89.3 million was sent to final bill agencies. Approximately 4.61%, or \$4.1 million was collected in 2015. Also,
11 130,503 accounts with a total value of \$76.4 million was sent to charge-off agencies and approximately \$3.4 million was collected in 2015 from them. This
12 includes collections from accounts turned over in prior periods. In 2014, 130,653 accounts with a total value of \$64.0 million was sent to final bill agencies. Approximately
13 6.01%, or \$3.8 million was collected in 2014. Also, 105,541 accounts with a total value of \$60.1 million was sent to charge-off agencies and approximately \$2.4 million
14 was collected in 2014 from them. This includes collections from accounts turned over in prior periods. In 2013, 148,014 accounts with a total value of \$77.6 million was
15 sent to final bill agencies. Approximately 6.0%, or \$4.5 million was collected in 2013. Also, 177,023 accounts with a total value of \$75 million was sent to charge-off agencies
16 and approximately \$3.0 million was collected from them. This includes collections from accounts turned over in prior periods. In 2012, 161,442 accounts with a total value of
17 \$90 million was sent to final bill agencies. Approximately 5.3%, or \$4.7 million was collected in 2012. Also, 120,992 accounts with a total value of \$79 million was sent to
18 charge-off agencies and approximately \$2.6 million was collected in 2012 from them. This includes collections from accounts turned over in prior periods.

Commonwealth Edison Company

Insurance Expense

2015 Actual

(In Thousands)

Witness: Newhouse

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Policy Term Premium (2) (E)	Annual Premium (2) (F)	Deductible (G)	Claims (H)
<u>2015 - Insurance on Operations</u>								
1	AEGIS	Primary Directors & Officers	\$35 Mil. layer over Col G	10/20/2015-10/20/2016	\$ 1,561	\$ 1,561	\$10 M	None
2	Various	(3) Excess Directors & Officers	\$400 Mil. layer over line 1	10/20/2015-10/20/2016	3,624	3,624	None	None
3	AEGIS	Primary Fiduciary	\$15 Mil. layer over Col G	10/20/2015-10/20/2016	260	260	\$5 M	None
4	Various	(4) Excess Fiduciary	\$100 Mil. layer over line 3	10/20/2015-10/20/2016	944	944	None	None
5	AEGIS	Primary Excess Liability	\$35 Mil. layer over Col G	05/15/2015-05/15/2016	5,026	5,026	\$10 M	None
6	Various	(5) Excess Excess Liability	\$305 Mil. layer over line 5	05/15/2015-05/15/2016	3,641	3,641	None	None
7	AEGIS	Excess Workers' Compensation	\$35 Mil. layer over Col G	05/15/2015-05/15/2016	1,752	1,752	\$4 M	None
8	Various	Property		07/01/2015-07/01/2016				None
9	Various	(6) Excess Property	\$800 Mil. Quota Share Program	07/01/2015-07/01/2016	3,439	3,439	\$10 M	None
10	FM Global	Second Umbrella Property	\$1,500 Mil. layer over line 9	07/01/2015-07/01/2016			None	None
11	AIG	Owned/Non-owned Aircraft	\$300 Mil. Liability/\$65 Mil. PD	12/28/2015-12/28/2017	176	59	None	None
12	AIG	Commercial Crime	\$15 Mil. layer over Col G	06/01/2015-06/01/2016	80	80	\$250K	None
13	Various	(7) Excess Crime	\$50 Mil. layer over line 12	06/01/2015-06/01/2016	66	66	None	None
14	U.S. Specialty Company (HCC)	Special Crime	\$25 Mil.	02/20/2016-02/20/2019	26	9	None	None
15	LLOYDS OF LONDON (AEGIS UK)	Cyber-Risk- Primary	\$50 Mil.	11/01/2015-11 /01/2016	690	690	\$10 M	None
16	Various	(8) 1st Excess Cyber Risk coverage	\$75 Mil layer over line 15	11/01/2015-11 /01/2016	641	641	None	None
17	Various	(9) 2nd Excess Cyber Risk coverage	\$150 Mil over layer over line 16	11/01/2015-11 /01/2016	500	500	None	None
18	Various	(10) 3rd Excess Cyber Risk coverage	\$175 Mil layer over line 17	11/01/2015-11 /01/2016	450	450	None	None
19	NEIL	4th Excess Cyber Risk Coverage	\$200 Mil layer over line 18	11/01/2015-11 /01/2016	225	225	None	None

20 Self insurance

21 ComEd is a qualified self - insurer in the State of Illinois for up to:

22 \$4,000,000 per occurrence for workers' compensation liability. When the limit is exceeded, the AEGIS excess workers' compensation coverage is utilized.

23 \$10,000,000 per occurrence for bodily injury, property damage and automobile liability. When the limit is exceeded, the AEGIS excess liability coverage is utilized.

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates
- (2) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (3) Excess Directors & Officers carriers are AEGIS, EIM, Hartford, AIG, HCC, AXIS, Zurich, Ironshore, Ace Westchester, RSUI, Travelers, Arch, Endurance, Everest National, XL Specialty, CODA / Ace (Bermuda), Chubb, Scottsdale, and Ariel Re .
- (4) Excess Fiduciary carriers are AEGIS, AIG, HCC, EIM, AXIS and AWAC
- (5) Excess Excess Liability carriers are AEGIS, EIM, CV Starr, Canopus and Ace (Bermuda).
- (6) Property carriers are FM Global, EIM, AEGIS, AIG , XL and SCOR
- (7) Excess Crime carriers are Zurich, Great American and Berkley Pro
- (8) 1st Excess Cyber Risk insurers are Lloyds of London and EIM
- (9) 2nd Excess Cyber Risk insurers are ARGO, Nationwide, Liberty Surplus, Zurich, AIG, Freedom and QBE
- (10) 3rd Excess Cyber Risk insurers are ASPEN, Lexington, AXIS and XL Catlin

Commonwealth Edison Company
 Insurance Expense
2015 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Annual Premium (2) (3) (E)	Deductible (F)	Notes (G)
2015 - Group Insurance							
1	BlueCare Dental HMO	Dental insurance HMO for employees (Local 15 only)	Annual maximum of \$1,750 per person excluding orthodontia	01/01/2015-12/31/2015	\$ 104	None	(4)
2	Aetna DMO	Dental insurance HMO for employees and retirees (excluding Local 15)	100%, 75%, or 50% coverage with no annual or lifetime maximums	01/01/2015-12/31/2015	1,073	None	(4)
3	The Hartford	Disability insurance for active employees (excluding Local 15)	50% - 70% of earnings	01/01/2015-12/31/2015	13,037	None	(4)
4	The Hartford	Life insurance for active employees and eligible retirees, and dependent life insurance and accidental death benefits to active employees	Life insurance: 1x - 8x pay for actives, other benefits vary	01/01/2015-12/31/2015	36,003	None	(4)
5	John Hancock	Long-term care insurance for employees and qualified beneficiaries (policies in place prior to 2013)	Daily benefit of \$100, \$200, or \$300 for 3 years or 5 years (5)	01/01/2015-12/31/2015	552	None	(6)
6	ARAG	Group Legal insurance for employees	(5)	01/01/2015-12/31/2015	489	None	(7)
7	Genworth	Long-term care insurance for employees and qualified beneficiaries (policies purchased as of 1/1/2013)	Up to: \$3,000, \$4,500, \$6,000, \$7,500 or \$9,000 a month (5)	01/01/2015-12/31/2015	21	None	(8)
8	Self insurance						
9	Aetna - A dental PPO plan for active employees and retirees.						
10	Disability Benefit Plan (MBA) - A disability plan for certain collectively bargained employees.						
11	Vision Service Plan (VSP) and HearUSA - Provides vision and hearing benefits to active employees and retirees.						
12	Healthy Roads - Provides disease management services for participants with chronic diseases.						
13	Healthy Roads also provides health coaching, HRA and onsite biometric screenings for eligible populations at Exelon						
14	Blue Cross / Blue Shield of Illinois - A health plan for active employees and retirees. Also, staffs the 24/7 nurseline.						
15	Catamaran - A prescription drug benefit plan for active employees and retirees.						
16	United Behavioral Health (UBH) formerly OptumHealth - Provides the EAP for all employees.						
17	WageWorks - Health FSA, dependent care FSA, and commuter spending accounts for active employees.						
18	ComEd self - insures a short-term disability / salary continuation program for non-Local 15 employees. For long-term disabilities (over						
19	25 weeks), the Hartford disability insurance coverage is utilized.						
20	Aetna HMO - a self-insured national HMO offered to active employees and retirees who reside in HMO network area.						
21	National HMO replaces regional fully insured HMOs.						

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates. Group insurance may include Exelon Corporation, ComEd, GENCO BSC and legacy Constellation employees and retirees.
- (2) Includes company and employee portions of the premiums. In general, employees pay 20% to 30% of the cost of the various plans.
- (3) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (4) Premiums for these policies are "pooled rates" based upon the demographic characteristics of the group being insured. ComEd does not receive ComEd specific claim statistics since these policies are fully insured and claim experience is not segregated by operating company.
- (5) Premiums are paid for by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (6) Premiums paid to John Hancock in plan year 2015 by the participants - Neither Commonwealth Edison nor Exelon contributes..
- (7) Premiums paid to ARAG during plan year 2015 by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (8) Premiums paid to Genworth during plan year 2015 by the participants - Neither Commonwealth Edison nor Exelon contributes.

Commonwealth Edison Company

Insurance Expense

2014 Actual

(In Thousands)

Witness: Newhouse

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Policy Term Premium (2) (E)	Annual Premium (2) (F)	Deductible (G)	Claims (H)
<u>2014 - Insurance on Operations</u>								
1	AEGIS	Primary Directors & Officers	\$35Mil. layer over Col G	10/20/2014-10/20/2015	\$ 1,047	\$ 1,047	\$10 M	None
2	Various	(3) Excess Directors & Officers	\$400Mil. layer over line 1	10/20/2014-10/20/2015	3,875	3,875	None	None
3	AEGIS	Primary Fiduciary	\$15Mil. layer over Col G	10/20/2014-10/20/2015	260	260	\$5 M	None
4	Various	(4) Excess Fiduciary	\$100Mil. layer over line 3	10/20/2014-10/20/2015	999	999	None	None
5	AEGIS	Primary Excess Liability	\$35Mil. layer over Col G	03/12/2014-03/12/2015	4,692	4,692	\$10 M	None
6	Various	(5) Excess Excess Liability	\$305Mil. layer over line 5	03/12/2014-03/12/2015	3,641	3,641	None	None
7	AEGIS	Excess Workers' Compensation	\$35Mil. layer over Col G	03/12/2014-03/12/2015	1,696	1,696	\$4 M	None
8	Various	Property		07/01/2014-07/01/2015				None
9	Various	(6) Excess Property	\$800 Mil. Quota Share Program	07/01/2014-07/01/2015	4,595	4,595	\$10 M	None
10	FM Global	Second Umbrella Property	\$1,500 Mil. layer over line 9	07/01/2014-07/01/2015			None	None
11	AIG	Owned/Non-owned Aircraft	\$300 Mil. Liability/\$65 Mil. PD	12/28/2014-12/28/2015	120	120	None	None
12	AIG	Commercial Crime	\$15Mil. layer over Col G	06/01/2014-06/01/2015	75	75	\$250K	None
13	Various	(7) Excess Crime	\$50Mil. layer over line 12	06/01/2014-06/01/2015	63	63	None	None
14	U.S. Specialty Company (HCC)	Special Crime	\$25Mil.	02/20/2013-02/20/2016	20	0	None	None
15	LLOYDS OF LONDON (AEGIS UK)	Cyber-Risk- Primary	\$50 Mil.	11/01/2014 -11 /01/2015	681	681	\$10 M	None
16	Various	(8) 1st Excess Cyber Risk coverage	\$50 Mil layer over line 15	11/01/2014 -11 /01/2015	648	648	None	None
17	Various	(9) 2nd Excess Cyber Risk coverage	\$50 Mil over layer over line 16	11/01/2014 -11 /01/2015	495	495	None	None
18	Various	(10) 3rd Excess Cyber Risk coverage	\$50 Mil layer over line 17	11/01/2014 -11 /01/2015	441	441	None	None
19	Self insurance							
20	ComEd is a qualified self - insurer in the State of Illinois for up to:							
21	\$4 M per occurrence for workers' compensation liability. When the limit is exceeded, the AEGIS excess workers' compensation coverage is utilized.							
22	\$10 M per occurrence for bodily injury, property damage and automobile liability. When the limit is exceeded, the AEGIS excess liability coverage is utilized.							

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates.
- (2) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (3) Excess Directors & Officers carriers are AEGIS, EIM, Hartford, Chartis, HCC, AXIS, Zurich, Ironshore, Ace Westchester, RSUI, St. Paul, Arch, XL Specialty, CODA / Ace (Bermuda), Endurance, Everest Sepcialty, Chubb, Scottsdale, and Ariel Re .
- (4) Excess Fiduciary carriers are HCC, EIM, Axis, St. Paul and AEGIS.
- (5) Excess Excess Liability carriers are EIM, Canopus and Ace (Bermuda).
- (6) Property carriers in the quota share arrangement are FM Global, EIM, AEGIS, AIG and HDI Gerling.
- (7) Excess Crime carriers are Zurich, Great American and Berkley Pro.
- (8) 1st Excess Cyber Risk insurers are EIM, QBE Specialty, Freedom Specialty, Swiss RE, Steadfast Ins. and Lexington.
- (9) 2nd Excess Cyber Risk insurers are Aspen Specialty, Colony Ins., AXIS Ins., Landmark Amer., Greenwich Ins., Lloyds of London, North Amer Cap, Liberty Surplus.
- (10) 3rd Excess Cyber Risk insurers are Lloyds of London and AIG Europe LTD.

Commonwealth Edison Company
 Insurance Expense
2014 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Annual Premium (2) (3) (E)	Deductible (F)	Notes (G)
<u>2014 - Group Insurance</u>							
1	BlueCare Dental HMO	Dental insurance HMO for employees (Local 15 only)	Annual maximum of \$1,750 per person excluding orthodontia	01/01/14-12/31/14	\$ 131	None	(4)
2	Aetna DMO	Dental insurance HMO for employees and retirees (excluding Local 15)	100%, 75%, or 50% coverage with no annual or lifetime maximums	01/01/14-12/31/14	966	None	(4)
3	The Hartford	Disability insurance for active employees (excluding Local 15)	50% - 70% of earnings	01/01/14-12/31/14	12,609	None	(4)
4	The Hartford	Life insurance for active employees and eligible retirees, and dependent life insurance and accidental death benefits to active employees	Life insurance: 1x - 8x pay for actives, other benefits vary	01/01/14-12/31/14	38,660	None	(4)
5	John Hancock	Long-term care insurance for employees and qualified beneficiaries (policies in place prior to 2013)	Daily benefit of \$100, \$200, or \$300 for 3 years or 5 years (5)	01/01/14-12/31/14	605	None	(6)
6	ARAG	Group Legal insurance for employees	(5)	01/01/14-12/31/14	421	None	(7)
7	Genworth	Long-term care insurance for employees and qualified beneficiaries (policies purchased as of 1/1/2013)	Up to: \$3,000, \$4,500, \$6,000, \$7,500 or \$9,000 a month (5)	01/01/14-12/31/14	13	None	(8)
8	Self insurance						
9	Aetna - A dental PPO plan for active employees and retirees.						
10	Disability Benefit Plan (MBA) - A disability plan for certain collectively bargained employees.						
11	Vision Service Plan (VSP) and HearUSA - Provides vision and hearing benefits to active employees and retirees.						
12	Healthy Roads - Provides disease management services for participants with chronic diseases.						
13	Healthy Roads also provides health coaching, HRA and onsite biometric screenings for eligible populations at Exelon						
14	Blue Cross / Blue Shield of Illinois - A health plan for active employees and retirees. Also, staffs the 24/7 nurseline.						
15	Catamaran - A prescription drug benefit plan for active employees and retirees.						
16	United Behavioral Health (UBH) formerly OptumHealth - Provides the EAP for all employees.						
17	WageWorks - Health FSA, dependent care FSA, and commuter spending accounts for active employees.						
18	ComEd self - insures a short-term disability / salary continuation program for non-Local 15 employees. For long-term disabilities (over						
19	25 weeks), the Hartford disability insurance coverage is utilized.						
20	Aetna HMO - a self-insured national HMO offered to active employees and retirees who reside in HMO network area.						
21	National HMO replaces regional fully insured HMOs.						

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates. Group insurance may include Exelon Corporation, ComEd, GENCO BSC and legacy Constellation employees and retirees.
- (2) Includes company and employee portions of the premiums. In general, employees pay 20% to 30% of the cost of the various plans.
- (3) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (4) Premiums for these policies are "pooled rates" based upon the demographic characteristics of the group being insured. ComEd does not receive ComEd specific claim statistics since these policies are fully insured and claim experience is not segregated by operating company.
- (5) Premiums are paid for by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (6) Premiums paid to John Hancock in plan year 2014 by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (7) Premiums paid to ARAG during plan year 2014 by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (8) Premiums paid to Genworth during plan year 2014 by the participants - Neither Commonwealth Edison nor Exelon contributes.

Commonwealth Edison Company

Insurance Expense
2013 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Policy Term Premium (2) (E)	Annual Premium (2) (F)	Deductible (G)	Claims (H)
<u>2013 - Insurance on Operations</u>								
1	AEGIS	Primary Directors & Officers	\$35 Mil. layer over Col G	10/20/13-10/20/14	\$ 1,750	\$ 1,750	\$10 M	None
2	Various	(3) Excess Directors & Officers	\$365 Mil. layer over line 1	10/20/13-10/20/14	4,125	4,125	None	None
3	AEGIS	Primary Fiduciary	\$15 Mil. layer over Col G	10/20/13-10/20/14	260	260	\$500K	None
4	Various	(4) Excess Fiduciary	\$85 Mil. layer over line 3	10/20/13-10/20/14	1,048	1,048	None	None
5	AEGIS	Primary Excess Liability	\$35 Mil. layer over Col G	03/12/13-03/13/14	4,190	4,190	\$10 M	None
6	Various	(5) Excess Excess Liability	\$270 Mil. layer over line 5	03/12/13-03/13/14	3,402	3,402	None	None
7	AEGIS	Excess Workers' Compensation	\$35 Mil. layer over Col G	03/12/13-03/13/14	1,589	1,589	\$4 M	None
8	Liberty Mutual	Executive Automobile	\$1Mil.	07/26/13-07/26/14	2	2	\$1K Comp/Coll	None
9	Various	(6) Primary Property	\$800 Mil. layer over Col G	07/01/13-07/01/14	4,261	4,261	\$10 M	None
10	FM Global	Excess Property	\$700 Mil. layer over line 9	07/01/13-07/01/14	658	658	None	None
11	AIG	Owned Aircraft	\$300 Mil.	12/28/13-12/28/14	72	72	None	None
12	AIG	Commercial Crime	\$15 Mil. layer over Col G	06/01/13-06/01/14	75	75	\$250K	None
13	Various	(7) Excess Crime	\$35 Mil. layer over line 13	06/01/13-06/01/14	63	63	None	None
14	U.S. Specialty Company (HCC)	Special Crime	\$25 Mil.	02/20/13-02/20/16	20	20	None	None

15 Self insurance

16 ComEd is a qualified self - insurer in the State of Illinois for up to:

17 \$4 M per occurrence for workers' compensation liability. When the limit is exceeded, the AEGIS excess workers' compensation coverage is utilized.

18 \$10 M per occurrence for bodily injury, property damage and automobile liability. When the limit is exceeded, the AEGIS excess liability coverage is utilized.

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates
- (2) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (3) Excess Directors & Officers carriers are EIM, Hartford, AIG, HCC, AXIS, Zurich, Ironshore, Ace Westchester, RSUI, Travelers, Arch, XL Specialty, CODA/Ace (Bermuda), Endurance, Everest Specialty, Chubb and Freedom
- (4) Excess Fiduciary carriers are HCC, EIM, Axis, AIG and Travelers.
- (5) Excess Excess Liability carriers are EIM, SCOR, CV STARR, XL Bermuda, Canopus and Ace (Bermuda)
- (6) Primary Property carriers in quota share are AEGIS, EIM, FM Global, AIG, Liberty and HDI Gerling.
- (7) Excess Crime carriers are Zurich and Great American and Berk Pro

Commonwealth Edison Company
 Insurance Expense
2013 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Annual Premium (2) (3) (E)	Deductible (F)	Notes (G)
2013 - Group Insurance							
1	BlueCare Dental HMO	Dental insurance HMO for employees and retirees (Local 15 only)	Annual maximum of \$1,750 per person excluding orthodontia	01/01/13-12/31/13	\$ 154	None	(4)
2	Aetna DMO	Dental insurance HMO for employees and retirees (excluding Local 15)	100%, 75%, or 50% coverage with no annual or lifetime maximums	01/01/13-12/31/13	1,534	None	(4)
3	The Hartford	Disability insurance for active employees (excluding Local 15)	50% - 70% of earnings	01/01/13-12/31/13	11,471	None	(4)
4	The Hartford	Life insurance for active employees and eligible retirees, and dependent life insurance and accidental death benefits to active employees	Life insurance: 1x - 8x pay for actives, other benefits vary	01/01/13-12/31/13	34,885	None	(4)
5	John Hancock	Long-term care insurance for employees and qualified beneficiaries (policies in place prior to 2013)	Daily benefit of \$100, \$200, or \$300 for 3 years or 5 years (5)	01/01/13-12/31/13	875	None	(6)
6	ARAG	Group Legal insurance for employees	(5)	01/01/13-12/31/13	312	None	(7)
7	Genworth	Long-term care insurance for employees and qualified beneficiaries (policies purchased as of 1/1/2013)	Up to: \$3,000, \$4,500, \$6,000, \$7,500 or \$9,000 a month (5)	01/01/13-12/31/13	10	None	(8)
8	Self insurance						
9	Aetna - A dental PPO plan for active employees and retirees.						
10	Disability Benefit Plan (MBA) - A disability plan for certain collectively bargained employees.						
11	Vision Service Plan (VSP) and HearUSA - Provides vision and hearing benefits to active employees and retirees.						
12	Health Fitness (Focused Health Solutions) - Provides disease management services for participants with chronic diseases.						
13	Health Fitness also provides health coaching, HRA and onsite biometric screenings for eligible populations at Exelon						
14	Blue Cross / Blue Shield of Illinois - A health plan for active employees and retirees. Also, staffs the 24/7 nurseline.						
15	Express Scripts - A prescription drug benefit plan for active employees and retirees.						
16	United Behavioral Health (UBH) formerly OptumHealth - Provides the EAP for all employees.						
17	WageWorks - Health FSA, dependent care FSA, and commuter spending accounts for active employees.						
18	ComEd self - insures a short-term disability / salary continuation program for non-Local 15 employees. For long-term disabilities (over						
19	25 weeks), the Hartford disability insurance coverage is utilized.						
20	Aetna HMO - a self-insured national HMO offered to active employees and retirees who reside in HMO network area.						
21	National HMO replaces regional fully insured HMOs.						

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates. Group insurance may include Exelon Corporation, ComEd, GENCO BSC and legacy Constellation employees and retirees.
- (2) Includes company and employee portions of the premiums. In general, employees pay 20% to 30% of the cost of the various plans.
- (3) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (4) Premiums for these policies are "pooled rates" based upon the demographic characteristics of the group being insured. ComEd does not receive ComEd specific claim statistics since these policies are fully insured and claim experience is not segregated by operating company.
- (5) Premiums are paid for by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (6) Premiums paid to John Hancock in plan year 2013 by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (7) Premiums paid to ARAG during plan year 2013 by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (8) Premiums paid to Genworth during plan year 2013 by the participants - Neither Commonwealth Edison nor Exelon contributes.

Commonwealth Edison Company

Insurance Expense
2012 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Policy Term Premium (2) (E)	Annual Premium (2) (F)	Deductible (G)	Claims (H)
<u>2012 - Insurance on Operations</u>								
1	AEGIS	Primary Directors & Officers	\$35Mil. layer over Col G	10/20/12-10/20/13	\$ 1,800	\$ 1,800	\$10 M	None
2	Various	(3) Excess Directors & Officers	\$400Mil. layer over line 1	10/20/12-10/20/13	4,211	4,211	None	None
3	AEGIS	Primary Fiduciary	\$25Mil. layer over Col G	10/20/12-10/20/13	260	260	\$5 M	None
4	Various	(4) Excess Fiduciary	\$100Mil. layer over line 3	10/20/12-10/20/13	1,048	1,048	None	None
5	AEGIS	Primary Excess Liability	\$35Mil. layer over Col G	10/20/12-10/20/13	3,953	3,953	\$10 M	None
6	Various	(5) Excess Excess Liability	\$250Mil. layer over line 5	10/20/12-10/20/13	3,321	3,321	None	None
7	AEGIS	Excess Workers' Compensation	\$35Mil. layer over Col G	10/20/12-10/20/13	1,616	1,616	\$4 M	None
8	Liberty Mutual	Executive Automobile	\$1Mil.	07/26/12-07/26/13	2	2	\$1K Comp/Coll	None
9	AEGIS	Property	\$800Mil. layer over Col G	7/1/2012-2013	3,184	3,184	\$10 M	None
10	Various	(6) Excess Property	property is now written on a quota share basis		667	667		None
11	FM Global	Second Umbrella Property	\$1,500Mil. layer over line 9		-	-		None
12	AIG/Chartis	Owned Aircraft	\$10Mil.	12/28/12-12/28/13	44	44	None	None
13	AIG/Chartis	Commercial Crime	\$25Mil. layer over Col G	06/01/12-06/01/13	75	75	\$250K	None
14	Various	(7) Excess Crime	\$40Mil. layer over line 13	06/01/12-06/01/13	63	63	None	None
15	U.S. Specialty Company (HCC)	Special Crime	\$25Mil.	02/20/10-02/20/13	20	0	None	None

16 **Self insurance**

17 ComEd is a qualified self - insurer in the State of Illinois for up to:

18 \$4 M per occurrence for workers' compensation liability. When the limit is exceeded, the AEGIS excess workers' compensation coverage is utilized.

19 \$10 M per occurrence for bodily injury, property damage and automobile liability. When the limit is exceeded, the AEGIS excess liability coverage is utilized.

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates
- (2) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (3) Excess Directors & Officers carriers are AEGIS, EIM, Hartford, Chartis, HCC, AXIS, Zurich, Ironshore, Ace Westchester, RSUI, St. Paul (Travelers), Arch, XL Specialty, CODA/Ace (Bermuda), Endurance, Everest Specialty, Chubb and Freedom.
- (4) Excess Fiduciary carriers are HCC, EIM, Axis, AIG/Chartis and Travelers.
- (5) Excess Excess Liability carriers are EIM, Canopus and Ace (Bermuda), Arch, SCOR, CV Starr.
- (6) Excess Property carriers in a quota share arrangement are AEGIS, NEIL/EIM, FM Global, Chartis and Munich Re.
- (7) Excess Crime carriers are Zurich and Great American, Berk Pro.

Commonwealth Edison Company

Insurance Expense

2012 Actual

(In Thousands)

Witness: Newhouse

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Annual Premium (2) (3) (E)	Deductible (F)	Notes (G)
<u>2012 - Group Insurance</u>							
1	BlueCare Dental HMO	Dental insurance HMO for employees and retirees (Local 15 only)	Annual maximum of \$1,750 per person excluding orthodontia	01/01/12-12/31/12	\$ 155	None	(4)
2	Aetna DMO	Dental insurance HMO for employees and retirees (West only)	100%, 75%, or 50% coverage with no annual or lifetime maximums	01/01/12-12/31/12	521	None	(4)
3	The Hartford	Disability insurance for management employees	50% - 70% of earnings	01/01/12-12/31/12	6,080	None	(4)
4	The Hartford	Life insurance for active employees and eligible retirees, and dependent life insurance and accidental death benefits to active employees	Life insurance: 1x - 8x pay for actives, other benefits vary	01/01/12-12/31/12	21,889	None	(4)
5	United Heritage Choice HMO (formerly John Deere Health Plan)	Medical HMO for employees and retirees (West only)	(5)	01/01/12-12/31/12	5,200	None	(4)
6	HMO Illinois, Inc.	Medical HMO for employees and retirees (West only)	(5)	01/01/12-12/31/12	9,382	None	(4)
7	Personal Care HMO	Medical HMO for employees and retirees (West only)	(5)	01/01/12-12/31/12	1,295	None	(4)
8	John Hancock	Long-term care insurance for employees and qualified beneficiaries	Daily benefit of \$100, \$200, or \$300 for 3 years or 5 years (6)	01/01/12-12/31/12	875	None	(7)
9	ARAG	Group Legal insurance for employees	(6)	01/01/12-12/31/12	295	None	(8)
10	Self insurance						
11	Aetna - A dental PPO plan for active employees and retirees.						
12	Disability Benefit Plan (MBA) - A disability plan for certain collectively bargained employees.						
13	Vision Service Plan (VSP) and HearUSA - Provides vision and hearing benefits to active employees and retirees.						
14	Health Fitness (Focused Health Solutions) - Provides disease management services for participants with chronic diseases.						
15	Health Fitness also provides health coaching, HRA and onsite biometric screenings for eligible populations at Exelon						
16	Blue Cross / Blue Shield of Illinois - A health plan for active employees and retirees. Also, staffs the 24/7 nurseline.						
17	Express Scripts - A prescription drug benefit plan for active employees and retirees.						
18	United Behavioral Health (UBH) formerly OptumHealth - Provides the EAP for all employees.						
19	Health Alliance - A POS health plan for active employees and retirees.						
20	WageWorks - Health FSA, dependent care FSA, and commuter spending accounts for active employees.						
21	ComEd self - insures a short-term disability / salary continuation program for non-Local 15 employees. For long-term disabilities (over						
22	25 weeks), the Hartford disability insurance coverage is utilized.						

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates. "West only" signifies group insurance for Exelon Corporation, ComEd, GENCO and BSC.employees and retirees in midwestern states, primarily Illinois.
- (2) Includes company and employee portions of the premiums. In general, employees pay 20% to 30% of the cost of the various plans.
- (3) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (4) Premiums for these policies are "pooled rates" based upon the demographic characteristics of the group being insured. ComEd does not receive ComEd specific claim statistics since these policies are fully insured and claim experience is not segregated by operating company.
- (5) 100% coverage with co-payments for some services, no annual or lifetime maximum.
- (6) Premiums are paid for by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (7) Premiums paid to John Hancock in plan year 2012.
- (8) Premiums paid to ARAG during plan year 2012.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2015 Actual

(In Thousands)

Witness: Newhouse

Line No.	Description (A)	Total Company (B)	Jurisdictional Allocator (C)	Jurisdictional (1) (D)
1	<u>Taxes Other Than Income Taxes - Operating Expense - Account 408.1</u>			
2	Infrastructure Maintenance Fee	(2) \$ 88,141	0%	\$ -
3	Rider RCA - Low Income Assistance	(3) 42,329	0%	-
4	Rider RCA - Renewable Energy	(3) 4,407	0%	-
5	Property Taxes	(4) 26,260	61.11%	16,047
6	Illinois Electricity Distribution Tax	100,911	100%	100,911
7	Public Utilities Fund	3,819	100%	3,819
8	Payroll Taxes	(5) 27,324	87.47%	23,900
9	State Use Tax on Purchases	(6) 144	76.06%	110
10	Chicago Sales and Use Taxes	(6) 111	76.06%	84
11	State Franchise Tax	(6) 2,246	76.06%	1,709
12	Heavy Vehicle Use Tax	(7) 24	76.06%	18
13	Miscellaneous	(8) <u>(256)</u>	76.06%	<u>(195)</u>
14	Total - Account 408.1	<u>\$ 295,460</u>		<u>\$ 146,403</u>
15	Payroll Taxes Adjusted in Other Schedules	(9)		(381)
16	Total Jurisdictional Taxes Other than Income			<u>\$ 146,022</u>
17	<u>Taxes Other Than Income Taxes - Pass Through - Account 241</u>			
18	Municipal Utility Tax	(10) \$ 254,357		
19	Electricity Excise Tax	(11) <u>252,710</u>		
20	Total - Account 241	<u>\$ 507,067</u>		

Notes:

- (1) See WPC-18, Page 1.
- (2) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions).
Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (3) Flat charge per customer tax collected under Rider RCA.
- (4) Property taxes are primarily allocated to the appropriate business function based on estimated functional use of the properties.
- (5) Payroll taxes, less amounts capitalized, are allocated based on Wages and Salaries allocator.
- (6) Allocated based on Net Plant allocator.
- (7) Vehicle license fees are charged to Account 184 and subsequently reallocated to various accounts.
- (8) Allocated based on Net Plant allocator.
- (9) From Taxes Other than Income lines on WPC-1b for \$104, C-2.4 for \$265 and C-2.6 for \$12.
- (10) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions).
This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (11) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale.
This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2015

(In Thousands)

Witness: Newhouse

Line No.	Description (A)	Type of Tax (B)	Total Company (1) (C)	Operating Expense (2) (D)	Clearing Accounts (3) (E)	Construction (3) (F)	Other (3) (G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 88,141	\$ 88,141	\$ -	\$ -	\$ -
3	Rider RCA - Low Income Assistance	(5) customer	40,470	42,329	-	-	(1,859)
4	Rider RCA - Renewable Energy	(5) customer	4,407	4,407	-	-	-
5	Illinois Electric Distribution Tax -2015	(6) Miscellaneous	100,911	100,911	-	-	-
6	Public Utility Fund	Miscellaneous	3,819	3,819	-	-	-
7	Property Taxes	Real Estate	27,042	26,260	-	-	781
8	Federal Unemployment Insurance Tax (FUTA)	Payroll	321	233	-	89	-
9	Federal Insurance Contributions Tax (FICA)	Payroll	54,676	26,606	-	28,071	-
10	State Unemployment Insurance Tax (SUTA)	Payroll	1,204	485	-	718	-
11	Chicago Employers' Expense Tax	Payroll	-	-	-	-	-
12	Federal Heavy Vehicle Use Tax	Use Tax	24	24	-	-	-
13	State Use Tax on Purchases	Use Tax	13,242	144	-	-	13,098
14	Chicago Sales and Use Taxes	Use Tax	506	111	-	-	395
15	Chicago Transaction Tax	Miscellaneous	299	202	-	-	97
16	State Franchise Tax	Miscellaneous	2,246	2,246	-	-	-
17	Cook County Use Tax	Miscellaneous	(457)	(457)	-	-	-
18	Vehicle Licenses	Miscellaneous	2,094	-	-	-	2,094
19	Municipal Taxes	Miscellaneous	-	-	-	-	-
20	Total - Account 236		<u>\$ 338,944</u>	<u>\$ 295,460</u>	<u>\$ -</u>	<u>\$ 28,877</u>	<u>\$ 14,607</u>
21	<u>Taxes Other Than Income Taxes - Account 241</u>						
22	Municipal Utility Tax	(7) kWh based	\$ 254,357				
23	Electricity Excise Tax	(8) kWh based	252,710				
24	Total - Account 241		<u>\$ 507,067</u>				

Notes:

- (1) Totals for account 236 were taken from 2015 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2015 FERC Form 1, Page 263, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2015 FERC Form 1, Page 263, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (8) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2014

(In Thousands)

Witness: Newhouse

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts	Construction (3)	Other (3)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 89,716	\$ 89,716	\$ -	\$ -	\$ -
		Charge per					
3	Rider RCA - Low Income Assistance	(5) customer	38,386	41,762	-	-	(3,376)
		Charge per					
4	Rider RCA - Renewable Energy	(5) customer	4,356	4,356	-	-	-
5	Illinois Electric Distribution Tax	(6) Miscellaneous	101,883	101,883	-	-	-
6	Public Utility Fund	Miscellaneous	3,836	3,836	-	-	-
7	Property Taxes	Real Estate	24,176	23,959	-	-	217
8	Federal Unemployment Insurance Tax (FUTA)	Payroll	309	233	-	76	-
9	Federal Insurance Contributions Tax (FICA)	Payroll	51,854	26,627	-	25,227	-
10	State Unemployment Insurance Tax (SUTA)	Payroll	1,349	486	-	863	-
11	Chicago Employers' Expense Tax	Payroll	-	-	-	-	-
12	Federal Heavy Vehicle Use Tax	Use Tax	19	19	-	-	-
13	State Use Tax on Purchases	Use Tax	8,313	(3,472)	-	-	11,785
14	Chicago Sales and Use Taxes	Use Tax	637	72	-	-	565
15	Chicago Transaction Tax	Miscellaneous	160	-	-	-	160
16	State Franchise Tax	Miscellaneous	2,217	2,217	-	-	-
17	Vehicle Licenses	Miscellaneous	2,061	-	-	-	2,061
18	Municipal Taxes	Miscellaneous	-	-	-	-	-
19	Total - Account 236		<u>\$ 329,272</u>	<u>\$ 291,694</u>	<u>\$ -</u>	<u>\$ 26,166</u>	<u>\$ 11,412</u>
20	<u>Taxes Other Than Income Taxes - Account 241</u>						
21	Municipal Utility Tax	(7) kWh based	\$ 257,220				
22	Electricity Excise Tax	(8) kWh based	<u>257,883</u>				
23	Total - Account 241		<u>\$ 515,103</u>				

Notes:

- (1) Totals for account 236 were taken from 2014 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2014 FERC Form 1, Page 263, Column "I" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2014 FERC Form 1, Page 263, Column "I" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (8) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2013

(In Thousands)

Witness: Newhouse

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts	Construction (3)	Other (3)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 90,337	\$ 90,337	\$ -	\$ -	\$ -
		Charge per					
3	Rider RCA - Low Income Assistance	(5) customer	38,183	41,694	-	-	(3,511)
		Charge per					
4	Rider RCA - Renewable Energy	(5) customer	4,343	4,343	-	-	-
5	Illinois Electric Distribution Tax	(6) Miscellaneous	104,958	104,958	-	-	-
6	Public Utility Fund	Miscellaneous	3,828	3,828	-	-	-
7	Property Taxes	Real Estate	23,850	23,639	-	-	211
8	Federal Unemployment Insurance Tax (FUTA)	Payroll	290	226	-	64	-
9	Federal Insurance Contributions Tax (FICA)	Payroll	47,409	25,790	-	21,619	-
10	State Unemployment Insurance Tax (SUTA)	Payroll	1,701	471	-	1,230	-
11	Chicago Employers' Expense Tax	Payroll	30	30	-	-	-
12	Federal Heavy Vehicle Use Tax	Use Tax	20	20	-	-	-
13	State Use Tax on Purchases	Use Tax	9,471	821	-	-	8,650
14	Chicago Sales and Use Taxes	Use Tax	549	23	-	-	526
15	Chicago Transaction Tax	Miscellaneous	228	-	-	-	228
16	State Franchise Tax	Miscellaneous	2,147	2,147	-	-	-
17	Vehicle Licenses	Miscellaneous	2,057	-	-	-	2,057
18	Municipal Taxes	Miscellaneous	-	1	(1)	-	-
19	Total - Account 236		<u>\$ 329,401</u>	<u>\$ 298,328</u>	<u>\$ (1)</u>	<u>\$ 22,913</u>	<u>\$ 8,161</u>
20	<u>Taxes Other Than Income Taxes - Account 241</u>						
21	Municipal Utility Tax	(7) kWh based	\$ 251,439				
22	Electricity Excise Tax	(8) kWh based	<u>259,399</u>				
23	Total - Account 241		<u>\$ 510,838</u>				

Notes:

- (1) Totals for account 236 were taken from 2013 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2013 FERC Form 1, Page 263, Column "I" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2013 FERC Form 1, Page 263, Column "I" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (8) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2012

(In Thousands)

Witness: Newhouse

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts	Construction (3)	Other (3)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 90,982	\$ 90,982	\$ -	\$ -	\$ -
3	Rider RCA - Low Income Assistance	(5) Charge per customer	37,824	41,892	-	-	(4,068)
4	Rider RCA - Renewable Energy	(5) Charge per customer	4,359	4,359	-	-	-
5	Illinois Electric Distribution Tax -2012	(6) Miscellaneous	104,700	104,700	-	-	-
6	Illinois Electric Distribution Tax -Prior Years	(7) Miscellaneous	(2,614)	(2,614)	-	-	-
7	Public Utility Fund	Miscellaneous	3,788	3,788	-	-	-
8	Property Taxes	Real Estate	22,041	21,840	-	-	201
9	Federal Unemployment Insurance Tax (FUTA)	Payroll	46	162	-	(116)	-
10	Federal Insurance Contributions Tax (FICA)	Payroll	44,716	24,228	-	20,488	-
11	State Unemployment Insurance Tax (SUTA)	Payroll	1,961	874	-	1,087	-
12	Chicago Employers' Expense Tax	Payroll	48	48	-	-	-
13	Federal Heavy Vehicle Use Tax	Use Tax	18	18	-	-	-
14	State Use Tax on Purchases	Use Tax	7,019	821	-	-	6,198
15	Chicago Sales and Use Taxes	Use Tax	578	19	-	-	559
16	Chicago Transaction Tax	Miscellaneous	203	4	-	-	199
17	State Franchise Tax	Miscellaneous	2,019	2,019	-	-	-
18	Chicago Dark Fiber Revenue Tax	Miscellaneous	-	-	-	-	-
19	Vehicle Licenses	Miscellaneous	1,928	-	-	-	1,928
20	Municipal Taxes	Miscellaneous	-	11	(11)	-	-
21	Total - Account 236		<u>\$ 319,616</u>	<u>\$ 293,151</u>	<u>\$ (11)</u>	<u>\$ 21,459</u>	<u>\$ 5,017</u>
22	<u>Taxes Other Than Income Taxes - Account 241</u>						
23	Municipal Utility Tax	(8) kWh based	\$ 249,794				
24	Electricity Excise Tax	(9) kWh based	<u>259,512</u>				
25	Total - Account 241		<u>\$ 509,306</u>				

Notes:

- (1) Totals for account 236 were taken from 2012 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2012 FERC Form 1, Page 263, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2012 FERC Form 1, Page 263, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Relates to estimated credits recorded in 2011 (\$3,525) and 2010 \$911
- (8) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (9) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Property Taxes
2015 Actual
(In Thousands)

Witness: Newhouse

<u>Line No.</u>	<u>Description</u> (A)	<u>Total Company</u> (B)	<u>Jurisdictional (1)</u> (C)
1	Real Estate Taxes - Account 408.1	<u>\$ 26,260</u>	<u>\$ 16,047</u>

Note:

(1) Real estate taxes are primarily allocated to the appropriate business function based on estimated functional use of the properties.

Commonwealth Edison Company

Property Taxes
2012 - 2014
(In Thousands)

Witness: Newhouse

<u>Line No.</u>	<u>Description</u>	<u>Actual 2014</u>	<u>Actual 2013</u>	<u>Actual 2012</u>
	(A)	(B)	(B)	(C)
1	Real Estate Taxes - Account 408.1	<u>\$ 23,959</u>	<u>\$ 23,639</u>	<u>\$ 21,840</u>

Commonwealth Edison Company
 Taxes Other Than Income Taxes
 Local Taxes, Municipal Taxes, and Franchise Taxes
2015 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Description	Taxing Authority	Effective Rate	Basis	Total Tax Assessed	Amount Passed to Customers	Amount Charged to Operating Expense	ICC Account	Fees or Foregone Discounts	Explanation of fees or Foregone Discounts
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1	Local & Municipal Taxes									
2	Chicago Employers' Expense Tax	Chicago	(1)	(1)	-	-	-	408.1	None	Not applicable
3	Chicago Employers' Expense Tax	Chicago	(1)	(1)	-	-	-	Various	None	Not applicable
4	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	111	-	111	408.1	None	Not applicable
5	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	395	-	395	Various	None	Not applicable
6	Chicago Transaction Tax	Chicago	8.0%	(3)	202	-	202	408.1	None	Not applicable
7	Chicago Transaction Tax	Chicago	8.0%	(3)	97	-	97	Various	None	Not applicable
8	Vehicle Licenses	Various	(4)	(4)	2,094	-	2,094	Various	None	Not applicable
9	Municipal Tax	Various		(5)	-	-	-	408.1	None	Not applicable
10	Cook County Use Tax	County		(6)	(457)	-	(457)	408.1	None	Not applicable
	Franchise Taxes									
11	State Franchise Tax	Illinois	0.1%	(7)	2,246	-	2,246	408.1	None	Not applicable
12	Total				<u>4,688</u>	<u>-</u>	<u>4,688</u>			

Notes:

- (1) The tax is assessed as a flat \$4 fee per month per taxable employee. Taxable employees are defined as employees who perform 50% or more of their work / services in Chicago during the quarter and earn more than \$900.
 The Employers' Expense Tax was repealed effective 1-1-2014. Final returns for the 2014 tax year were due 8-15-2014.
- (2) Self-imposed tax on the purchase price of tangible personal property for use in Chicago from a seller located outside Chicago.
- (3) Tax assessed on the value of leased personal property used in the City of Chicago. The tax is paid annually based on the lease / rental price of the applicable personal property.
- (4) Fee varies by taxing authority. The fee is generally determined based on the value of the vehicle and / or the gross weight of the vehicle. Fees are first charged to Clearing Account 184 and then to various accounts.
- (5) Tax imposed by a municipality and collections go through reconciliation of recovery. Over/under recovery of collections.
- (6) Represents a refund of an amount paid for county tax that was recovered in a previous case.
- (7) This tax is assessed on corporations doing business in the State of Illinois. The tax is filed annually, due each August 31. The tax is assessed on the Company's capital. The maximum amount of the tax is \$2 million per year plus 0.10% of the increase in the Company's capital during the year.

Commonwealth Edison Company
 Reconciliation of Taxes Other Than Income Taxes to Schedule C-1
2015 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Sched. Ref (B)	Type of Tax (C)	Acct (D)	Total Company (E)
1	Federal and state taxes other than income:				
2	Illinois Electric Distribution Tax (1), (2)	C-18	Miscellaneous	408.1	100,911
3	Illinois Electric Distribution Tax	C-18	Miscellaneous	Various	-
4	Federal Unemployment Insurance Tax (FUTA)	C-18	Payroll	408.1	233
5	FUTA Tax Capitalized	C-18	Payroll	107&108	89
6	Federal Insurance Contributions Tax (FICA)	C-18	Payroll	408.1	26,606
7	FICA Tax Capitalized	C-18	Payroll	107&108	28,071
8	State Unemployment Insurance Tax (SUTA)	C-18	Payroll	408.1	485
9	SUTA Tax Capitalized	C-18	Payroll	107&108	718
10	Federal Heavy Vehicle Use Tax	C-18	Use Tax	408.1	24
11	State Use Tax on Purchases	C-18	Use Tax	408.1	144
12	State Use Tax on Purchases	C-18	Use Tax	Various	13,098
13	Public Utility Fund Base Maintenance Contribution	C-18	Miscellaneous	408.1	3,819
14	Subtotal				\$ 174,198
15	Total Property Taxes	C-18			27,042
16	Total Local Taxes, Municipal Taxes, and Franchise Taxes	Page 1			4,688
17	Total Add - On Taxes	C-18			<u>640,083</u>
18	Subtotal				\$ 846,011
19	State of Illinois Electricity Excise Tax \ Muni Utility Tax	C-18			<u>(507,067)</u>
20	Taxes Other Than Income - Total Company	(3)			\$ 338,944
21	Taxes not charged to Operating Expense	(4)			<u>(43,484)</u>
22	Taxes Other Than Income - Charged to Operating Expense	(5)			\$ 295,460
23	Reductions to arrive at jurisdictional amounts	(6)			<u>(149,392)</u>
24	Total Taxes Other Than Income - Jurisdictional	C-1			<u><u>\$ 146,068</u></u>

Notes:

- (1) The basis of the calculation of the tax is MWH.
- (2) Assessment by the State of Illinois on Illinois regulated utilities.
- (3) Agrees with Schedule C-18, Page 2, Line 19, Column C.
- (4) Schedule C-18, Page 2, Line 20, Columns F plus G.
- (5) Agrees with Schedule C-18, Page 2, Line 19, Column D.
- (6) Jurisdictional adjustments as calculated on Schedule C-18, lines 2 through 13. In addition other misc adjustments reflected in other schedules on C-18, line 15.

Commonwealth Edison Company
 Taxes Other Than Income Taxes
 Local Taxes, Municipal Taxes, and Franchise Taxes
2014 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Description	Taxing Authority	Effective Rate	Basis	Total Tax Assessed	Amount Passed to Customers	Amount Charged to Operating Expense	ICC Account	Fees or Foregone Discounts	Explanation of fees or Foregone Discounts
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1	Local & Municipal Taxes									
2	Chicago Employers' Expense Tax	Chicago	(1)	(1)	-	-	-	408.1	None	Not applicable
3	Chicago Employers' Expense Tax	Chicago	(1)	(1)	-	-	-	Various	None	Not applicable
4	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	72	-	72	408.1	None	Not applicable
5	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	565	-	565	Various	None	Not applicable
6	Chicago Transaction Tax	Chicago	8.0%	(3)	-	-	-	408.1	None	Not applicable
7	Chicago Transaction Tax	Chicago	8.0%	(3)	160	-	160	Various	None	Not applicable
8	Vehicle Licenses	Various	(4)	(4)	2,061	-	2,061	Various	None	Not applicable
9	Municipal Tax	Various		(5)	-	-	-	408.1	None	Not applicable
10	Franchise Taxes									
11	State Franchise Tax	Illinois	0.1%	(6)	2,217	-	2,217	408.1	None	Not applicable
12	Total				<u>5,075</u>	<u>-</u>	<u>5,075</u>			

Notes:

- (1) The tax is assessed as a flat \$4 fee per month per taxable employee. Taxable employees are defined as employees who perform 50% or more of their work / services in Chicago during the quarter and earn more than \$900.
- (2) Self-imposed tax on the purchase price of tangible personal property for use in Chicago from a seller located outside Chicago.
- (3) Tax assessed on the value of leased personal property used in the City of Chicago. The tax is paid annually based on the lease / rental price of the applicable personal property.
- (4) Fee varies by taxing authority. The fee is generally determined based on the value of the vehicle and / or the gross weight of the vehicle. Fees are first charged to Clearing Account 184 and then to various accounts.
- (5) Tax imposed by a municipality and collections go through reconciliation of recovery. Over/under recovery of collections.
- (6) This tax is assessed on corporations doing business in the State of Illinois. The tax is filed annually, due each August 31. The tax is assessed on the Company's capital. The maximum amount of the tax is \$2 million per year plus 0.10% of the increase in the Company's capital during the year.

Commonwealth Edison Company
 Taxes Other Than Income Taxes
 Local Taxes, Municipal Taxes, and Franchise Taxes
2013 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Description	Taxing Authority	Effective Rate	Basis	Total Tax Assessed	Amount Passed to Customers	Amount Charged to Operating Expense	ICC Account	Fees or Foregone Discounts	Explanation of fees or Foregone Discounts
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1	Local & Municipal Taxes									
2	Chicago Employers' Expense Tax	Chicago	(1)	(1)	30	-	30	408.1	None	Not applicable
3	Chicago Employers' Expense Tax	Chicago	(1)	(1)	-	-	-	Various	None	Not applicable
4	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	23	-	23	408.1	None	Not applicable
5	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	526	-	526	Various	None	Not applicable
6	Chicago Transaction Tax	Chicago	8.0%	(3)	-	-	-	408.1	None	Not applicable
7	Chicago Transaction Tax	Chicago	8.0%	(3)	228	-	228	Various	None	Not applicable
8	Vehicle Licenses	Various	(4)	(4)	2,057	-	2,057	Various	None	Not applicable
9	Municipal Tax	Various		(5)	1	-	1	408.1	None	Not applicable
10	Franchise Taxes									
11	State Franchise Tax	Illinois	0.1%	(6)	2,147	-	2,147	408.1	None	Not applicable
12	Total				5,012	-	5,012			

Notes:

- (1) The tax is assessed as a flat \$4 fee per month per taxable employee. Taxable employees are defined as employees who perform 50% or more of their work / services in Chicago during the quarter and earn more than \$900.
- (2) Self-imposed tax on the purchase price of tangible personal property for use in Chicago from a seller located outside Chicago.
- (3) Tax assessed on the value of leased personal property used in the City of Chicago. The tax is paid annually based on the lease / rental price of the applicable personal property.
- (4) Fee varies by taxing authority. The fee is generally determined based on the value of the vehicle and / or the gross weight of the vehicle. Fees are first charged to Clearing Account 184 and then to various accounts.
- (5) Tax imposed by a municipality and collections go through reconciliation of recovery. Over/under recovery of collections.
- (6) This tax is assessed on corporations doing business in the State of Illinois. The tax is filed annually, due each August 31. The tax is assessed on the Company's capital. The maximum amount of the tax is \$2 million per year plus 0.10% of the increase in the Company's capital during the year.

Commonwealth Edison Company
 Taxes Other Than Income Taxes
 Local Taxes, Municipal Taxes, and Franchise Taxes
2012 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Description	Taxing Authority	Effective Rate	Basis	Total Tax Assessed	Amount Passed to Customers	Amount Charged to Operating Expense	ICC Account	Fees or Foregone Discounts	Explanation of fees or Foregone Discounts
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1	Local & Municipal Taxes									
2	Chicago Employers' Expense Tax	Chicago	(1)	(1)	48	-	48	408.1	None	Not applicable
3	Chicago Employers' Expense Tax	Chicago	(1)	(1)	-	-	-	Various	None	Not applicable
4	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	19	-	19	408.1	None	Not applicable
5	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	559	-	559	Various	None	Not applicable
6	Chicago Transaction Tax	Chicago	8.0%	(3)	4	-	4	408.1	None	Not applicable
7	Chicago Transaction Tax	Chicago	8.0%	(3)	199	-	199	Various	None	Not applicable
8	Chicago Dark Fiber Revenue Tax	Chicago	8.0%	(4)	-	-	-	408.1	None	Not applicable
9	Vehicle Licenses	Various	(5)	(5)	1,928	-	1,928	Various	None	Not applicable
10	Municipal Tax	Various		(6)	11	-	11	408.1	None	Not applicable
11	Franchise Taxes									
12	State Franchise Tax	Illinois	0.1%	(7)	2,019	-	2,019	408.1	None	Not applicable
13	Total				<u>4,787</u>	<u>-</u>	<u>4,787</u>			

Notes:

- (1) The tax is assessed as a flat \$4 fee per month per taxable employee. Taxable employees are defined as employees who perform 50% or more of their work / services in Chicago during the quarter and earn more than \$900.
- (2) Self-imposed tax on the purchase price of tangible personal property for use in Chicago from a seller located outside Chicago.
- (3) Tax assessed on the value of leased personal property used in the City of Chicago. The tax is paid annually based on the lease / rental price of the applicable personal property.
- (4) This tax is part of the Chicago Transaction Tax described in note 3 above. The tax is assessed for the lease of fiber optic lines.
- (5) Fee varies by taxing authority. The fee is generally determined based on the value of the vehicle and / or the gross weight of the vehicle. Fees are first charged to Clearing Account 184 and then to various accounts.
- (6) Tax imposed by a municipality and collections go through reconciliation of recovery. Over/under recovery of collections.
- (7) This tax is assessed on corporations doing business in the State of Illinois. The tax is filed annually, due each August 31. The tax is assessed on the Company's capital. The maximum amount of the tax is \$2 million per year plus 0.10% of the increase in the Company's capital during the year.

Commonwealth Edison Company
 Miscellaneous General Expenses
2015
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	FERC Form 1 Amount (1) (B)	Adjustments (C)	Adjusted Amount (D)	Jurisdictional (2) (E)
1	Industry Association Dues	\$ 704	\$ -	\$ 704	\$ 616
2	Other Experimental and General Research Expenses	1,156	(239) (3)	917	802
3	Accrued Vacation Pay	234	-	234	205
4	Environmental Remediation Expenses	3,366	-	3,366	2,944
5	Other Environmental Projects	97	-	97	85
6	Illinois Energy Efficiency Program	490	-	490	429
7	Directors' Fees and Expenses	399	-	399	349
8	Write-down of Obsolete Materials	1,037	-	1,037	907
9	Bank Fees	897	(288) (4)	609	533
10	Undistributed Employee Expenses	57	-	57	50
11	Informational Technology Upgrades	951	-	951	832
12	Other	416	-	416	364
13	Total Miscellaneous General Expenses	<u>\$ 9,804</u>	<u>\$ (527)</u>	<u>\$ 9,277</u>	<u>\$ 8,115</u>

Notes:

- (1) Reflects amounts charged to Account 930.2, Miscellaneous Gen. Expenses, per 2015 FERC Form 1, Page 335 excluding the amortization of the deferred debits for the Chicago Arbitration Settlement and the Midwest Generation/Chicago settlement.
- (2) Allocated using the Wages and Salaries allocator.
- (3) Applicable to Transmission operations.
- (4) Included in Credit Facility Fees. See Schedule D-1.

Commonwealth Edison Company
 Miscellaneous General Expenses
2012 - 2014
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	2014 (1) (B)	2013 (1) (C)	2012 (1) (D)
1	Industry Association Dues	\$ 738	\$ 711	\$ 1,037
2	Other Experimental and General Research Expenses	901	637	1,208
3	Accrued Vacation Pay	(524)	(295)	1,895
4	Environmental Remediation Expenses	3,080	981	1,647
5	Other Environmental Projects	114	283	866
6	Illinois Energy Efficiency Program	101	619	844
7	Directors' Fees and Expenses	414	386	463
8	Write-down of Obsolete Materials	823	585	843
9	Bank Fees	1,432	1,489	1,493
10	Undistributed Employee Expenses	166	(74)	160
11	Informational Technology Upgrades	340	-	-
12	Other	292	1,132	1,171
13	Total Miscellaneous General Expenses	<u>\$ 7,878</u>	<u>\$ 6,455</u>	<u>\$ 11,627</u>

Note:

- (1) Reflects amounts charged to Account 930.2, Miscellaneous Gen. Expenses, per FERC Form 1, Page 335 excluding the amortization of the deferred debits for the Chicago Arbitration Settlement and the Midwest Generation/Chicago settlement.

Commonwealth Edison Company
Cost Savings Programs

Witness: Newhouse

Line
 No. Description

1 (A) In April 2011 Exelon and Constellation Energy announced their plans to merge the two companies.

- 2 1) Title of Program: Exelon/Constellation Merger
- 3 2) Description: Synergy Savings due to Merger
- 4 3) Date of Implementation: March 2012
- 5 4) Initial Start Up Costs: \$8.0 million in costs were either incurred directly by or allocated to
- 6 ComEd in 2011. See part 5) below for additional cost information related to merger savings.
- 7 5) Costs incurred by or allocated to ComEd

	<u>In Millions</u>	
	Capital	O&M
10	2012 \$	10 \$ 36
11	2013 \$	10 \$ 13
12	2014 \$	0 \$ (0)
13	2015 \$	- \$ -

14 6) Annual savings expected to be realized by ComEd

	<u>In Millions</u>	
	Capital	O&M
17	2012 \$	8 \$ 4
18	2013 \$	19 \$ 24
19	2014 \$	20 \$ 25
20	2015 \$	20 \$ 37

21 (B) In April 2014 Exelon and Pepco Holdings, Inc. (PHI) announced their plans to merge the two companies.

- 22 1) Title of Program: Exelon/PHI Merger
- 23 2) Description: Synergy Savings due to Merger
- 24 3) Date of Implementation: March 2016
- 25 4) Initial Start Up Costs: \$4.4 million in costs were either incurred directly by or allocated to
- 26 ComEd in 2014. See part 5) below for additional cost information related to merger savings.

27 5) Costs to be incurred by or allocated to ComEd ⁽¹⁾

	<u>In Millions</u>	
	Capital	O&M
30	2015 \$	- \$ 10
31	2016 \$	- \$ 21
32	2017 \$	- \$ 18
33	2018 \$	- \$ -

34 6) Annual savings expected to be realized by ComEd ⁽¹⁾

	<u>In Millions</u>	
	Capital	O&M
37	2015 \$	- \$ 2
38	2016 \$	- \$ 4
39	2017 \$	- \$ 16
40	2018 \$	- \$ 19

41 Note:

42 ⁽¹⁾ Merger costs and savings are based on estimates developed for merger due diligence.

Commonwealth Edison Company
 Miscellaneous Operating Revenues
2015 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Account Description (A)	ICC Account (B)	Adjusted Total Company (1) (C)	Jurisdictional (1) (D)
1	Forfeited Discounts	450	\$ (29,347)	\$ (26,876)
2	Miscellaneous Service Revenues	451	(4,945)	(4,728)
3	Rent from Electric Property	454	(83,864)	(72,445)
4	Other Electric Revenues	456	(4,101)	(2,452)
5	Transmission of Electricity to Others	456.1	(597,323)	(4,299)
6	Other Revenue Adjustments		(51,144)	(22,248)
7	Total Miscellaneous Operating Revenues		<u>\$ (770,724)</u>	<u>\$ (133,048)</u>

Note:

(1) See WPC-23 for additional information.

Commonwealth Edison Company
 Miscellaneous Operating Revenues
2012 - 2014 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Account (A)	ICC Account (B)	2014 (C)	2013 (D)	2012 (E)
1	Forfeited Discounts	450	\$ (30,209)	\$ (27,835)	\$ (31,729)
2	Miscellaneous Service Revenues	451	(8,075)	(9,280)	(9,937)
3	Rent from Electric Property	454	(78,878)	(76,741)	(71,778)
4	Other Electric Revenues	456	(2,899)	(4,936)	(4,212)
5	Transmission of Electricity to Others	456.1	<u>(601,551)</u>	<u>(519,378)</u>	<u>(505,083)</u>
6	Total Miscellaneous Operating Revenues		<u>\$ (721,612)</u>	<u>\$ (638,170)</u>	<u>\$ (622,739)</u>

Commonwealth Edison Company
 Legal Expense and Reserves
Accumulated Provision For Injuries and Damages - Account 228.2
 (In Thousands)

Witness: Newhouse

Line No.	Account & Description (A)	Activity in 2015				Balance at 12/31/2015 (F)
		Balance at 1/1/2015 (B)	Additions (C)	Charged To Legal Expense (1) (D)	Other (E)	
1	Subaccount 228300 - Public Claims	\$ (33,039)	\$ (6,496)	\$ -	\$ 9,332	\$ (30,203)
2	Subaccount 228320 - Worker's Comp	(20,621)	(4,372)	-	3,645	(21,348)
3	Total FERC Account 228.2	<u>\$ (53,660)</u>	<u>\$ (10,868)</u>	<u>\$ -</u>	<u>\$ 12,977</u>	<u>\$ (51,552)</u>

Note:

(1) Legal fees are not included in the reserve; they are charged to expense as incurred.

Commonwealth Edison Company
 Legal Expense and Reserves
Accumulated Provision For Injuries and Damages - Account 228.2
 (In Thousands)

Witness: Newhouse

Line No.	Account & Description (A)	Activity in 2014				Balance at 12/31/2014 (F)
		Balance at 1/1/2014 (B)	Additions (C)	Charged To Legal Expense (1) (D)	Other (E)	
1	Subaccount 228300 - Public Claims	\$ (33,302)	\$ (3,904)	\$ -	\$ 4,167	\$ (33,039)
2	Subaccount 228320 - Worker's Comp	(22,741)	(1,874)	-	3,994	(20,621)
3	Total FERC Account 228.2	<u>\$ (56,043)</u>	<u>\$ (5,777)</u>	<u>\$ -</u>	<u>\$ 8,161</u>	<u>\$ (53,660)</u>

Note:

(1) Legal fees are not included in the reserve; they are charged to expense as incurred.

Commonwealth Edison Company
 Legal Expense and Reserves
Accumulated Provision For Injuries and Damages - Account 228.2
 (In Thousands)

Witness: Newhouse

Line No.	Account & Description (A)	Activity in 2013				Balance at 12/31/2013 (F)
		Balance at 1/1/2013 (B)	Additions (C)	Charged To Legal Expense (1) (D)	Other (E)	
1	Subaccount 228300 - Public Claims	\$ (30,025)	\$ (9,883)	\$ -	\$ 6,606	\$ (33,302)
2	Subaccount 228320 - Worker's Comp - Long Term	(23,866)	(4,037)	-	5,163	(22,741)
3	Total FERC Account 228.2	<u>\$ (53,891)</u>	<u>\$ (13,920)</u>	<u>\$ -</u>	<u>\$ 11,769</u>	<u>\$ (56,043)</u>

Note:

(1) Legal fees are not included in the reserve; they are charged to expense as incurred.

Commonwealth Edison Company
 Legal Expense and Reserves
Accumulated Provision For Injuries and Damages - Account 228.2
 (In Thousands)

Witness: Newhouse

Line No.	Account & Description (A)	Activity in 2012				Balance at 12/31/2012 (F)
		Balance at 1/1/2012 (B)	Additions (C)	Charged To Legal Expense (1) (D)	Other (E)	
1	Subaccount 228300 - Public Claims	\$ (29,853)	\$ (5,499)	\$ -	\$ 5,327	\$ (30,025)
2	Subaccount 228320 - Worker's Comp - Long Term	(22,907)	(5,359)	-	4,399	(23,866)
3	Total FERC Account 228.2	<u>\$ (52,760)</u>	<u>\$ (10,858)</u>	<u>\$ -</u>	<u>\$ 9,726</u>	<u>\$ (53,891)</u>

Note:

(1) Legal fees are not included in the reserve; they are charged to expense as incurred.

Commonwealth Edison Company
Add-On Taxes
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Basis of Assessment (B)	2015 (1) (C)
1	State of Illinois Electricity Excise Tax	kilowatt hour (2)	\$ 252,710
2	Municipal Utility Tax	kilowatt hour (3)	254,357
3	Municipal Compensation / Infrastructure Maintenance Fee	kilowatt-hour (4)	88,141
4	Renewable Energy Resource Charge and Low-Income	Flat charge per	
5	Energy Assistance Fund	customer (5)	<u>46,735</u>
6	Total		<u><u>\$ 641,943</u></u>

Notes:

- (1) Add-on taxes are not recovered in tariffed rates. Rather, these add on taxes are recovered in separate riders. Transactions for these add-on taxes are recorded in separate general ledger account for proper segregation.
- (2) Tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only. Activity is recorded in Account 241-Tax Collections Payable.
- (3) Municipalities are allowed to impose taxes on ComEd's customers based on electricity consumption. This tax is collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only. Activity is recorded in Account 241 - Tax Collections Payable.
- (4) Tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Tax is collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).

Commonwealth Edison Company
Add-On Taxes Recorded as Revenues
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Amounts Recorded As Revenue			
		Actual 2015 (B)	Actual 2014 (C)	Actual 2013 (D)	Actual 2012 (E)
1	State of Illinois Electricity Excise Tax	(1) \$ -	\$ -	\$ -	\$ -
2	Municipal Utility Tax	(1) -	-	-	-
3	Municipal Compensation / Infrastructure Maint. F	(2) 88,141	89,716	90,337	90,982
4	Renewable Energy Resource Charge and Low-				
5	Income Energy Assistance Fund	(2) 46,735	46,118	46,037	46,252
6	Total	<u>\$ 134,876</u>	<u>\$ 135,834</u>	<u>\$ 136,374</u>	<u>\$ 137,234</u>

Notes:

- (1) Pass through tax is recorded as a balance sheet item only.
- (2) Equal amounts are recorded as revenue and expense. See Page 3.

Commonwealth Edison Company
Add-On Taxes Recorded as Expense
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Amounts Recorded As Expense			
		Actual 2015 (B)	Actual 2014 (C)	Actual 2013 (D)	Actual 2012 (E)
1	State of Illinois Electricity Excise Tax	(1) \$ -	\$ -	\$ -	\$ -
2	Municipal Utility Tax	(1) -	-	-	-
3	Municipal Compensation / Infrastructure Maint. I	(2) 88,141	89,716	90,337	90,982
4	Renewable Energy Resource Charge and Low-				
5	Income Energy Assistance Fund	(2) 46,735	46,118	46,037	46,252
6	Total	<u>\$ 134,876</u>	<u>\$ 135,834</u>	<u>\$ 136,374</u>	<u>\$ 137,234</u>

Notes:

- (1) Pass through tax is recorded as a balance sheet item only.
- (2) Equal amounts are recorded as revenue and expense. See Page 2.

Commonwealth Edison Company
Add-On Taxes - Accounting Fees Collected
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Actual 2015 (B)	Actual 2014 (C)	Actual 2013 (D)	Actual 2012 (E)
1	Accounting fees collected (1)	<u>\$ (7,684) (2)</u>	<u>\$ (7,762)</u>	<u>\$ (7,613)</u>	<u>\$ (7,558)</u>

Notes:

- (1) Under Section 9-221 of the Public Utilities Act and Section 8-11-2 subsection 4(b) of the Illinois Municipal Code, ComEd is allowed to collect a 3% fee as reimbursement of administrative expenses incurred in accounting for the municipal taxes. The fee is based on taxes imposed on customers by municipalities under Rider 23 (Municipal and State Tax Additions). The fee amounts are included in revenues from ultimate consumers.
- (2) The accounting fees collected were included in Miscellaneous Operating Revenue. See WPC-23, Page 8, Line 4, Column B.

Commonwealth Edison Company
 Amortization of Regulatory Debits and Credits
2015 Actual
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Time Period Costs Were Accreted		Amortization Period (D)	ICC Docket Number (if any) (E)	Balance at Beginning of Year (F)	Balance at End of Year (G)	Amortization (Expense) or Credit (H)	Jurisdictional (I)
		From (B)	To (C)						
1	<u>Amortization Charged to account 407.3</u>								
2	Capitalized incentive costs	(1)	1/1/2000 12/31/2000	42 Years	01-0423	\$ 7,459	\$ 7,203	(2) \$ (256)	\$ (256)
3	Original Cost Audit Costs		1/1/2006 5/31/2011	3 Years	07-0566 & 10-0467	-	-	-	-
4	Rehearing on ICC Docket 05-0597		1/1/2006 12/31/2006	3 Years	07-0566	-	-	-	-
5	Lease Abandonment Costs		1/1/2006 12/31/2006	3 Years	07-0566	-	-	-	-
6	Rate Case Costs - ICC Docket 07-0566 & 10-0467		1/1/2007 12/31/2011	3 Years	07-0566 & 10-0467	-	-	-	-
7	AMI Pilot Program Costs		1/1/2009 12/31/2011	Varies by asset	09-0263	3,070	2,466	(3) (604)	(604)
8	AMI Accelerated Depreciation		1/1/2012 12/31/2015	10 Years	12-0298	88,287	137,420	(4) (13,239)	(13,239)
9	2009 Severance Costs		8/1/2009 12/31/2010	3 Years	10-0467	-	-	-	-
10	2011 Storm Costs Capitalized	(5)	6/1/2011 8/31/2011	5 Years	12-0321	13,594	-	(13,594)	(13,594)
11	2012 Storm Costs Capitalized	(5)	7/1/2012 9/30/2012	5 Years	13-0318	8,499	4,249	(4,250)	(4,250)
12	2013 Storm Costs Capitalized	(5)	6/1/2013 12/31/2013	5 Years	14-0312	13,192	8,795	(4,397)	(4,397)
13	2014 Storm Costs Capitalized	(5)	6/1/2014 12/31/2014	5 Years	15-0287	30,511	22,883	(7,628)	(7,628)
14	2012 Merger Costs- Distribution	(6)	3/1/2012 12/31/2012	5 Years	13-0318	12,582	6,291	(6,291)	(6,291)
15	2013 Merger Costs - Distribution	(6)	1/1/2013 12/31/2013	5 Years	14-0312	6,850	4,566	(2,284)	(2,284)
16	Deferred Costs of Initial Formula Rate Filing		1/1/2012 12/31/2013	3 Years		114	24	(90)	(90)
17	Recoverable RTO Start up Costs		pre-2003 12/31/2009	119 Months	FERC ER03-1335, ER04-367, EL05-74	309	-	(7) (463)	-
18	MGP Remediation Costs		7/1/2006 12/31/2010	9 Years	05-0597	219,221	255,250	(8) (17,415)	-
19	Conditional Asset Retirement Obligations Reg Asset		1/1/2003 12/31/2011	Varies by asset	(9)	74,458	67,381	(1,416)	-
20	PORCB Regulatory Asset					13,706	-	(10) 176	-
21	Rider UF					-	52,093	(13) (19,098)	-
22	Total Amortization Charged to account 407.3 (11)							\$ (90,849)	\$ (52,633)
23	<u>Amortization Charged to account 407.4</u>	(12)							
24	Other Misc Adjustments							\$ 1	
25	Rider UF							(13) 4,554	-
25	Total Amortization Charged to account 407.4 (14)							\$ 4,555	\$ -

Notes:

- (1) The initial amount included in this account was \$10,857,000, representing the capitalization of incentive costs as part of the March 2003 agreement. See ICC Order No. 01-0423, dated March 28, 2003.
- (2) 12/31/15 Balance included in the calculation of the jurisdictional rate base (See Schedule B-10).
- (3) AMI Pilot Program Costs regulatory asset consists of deferred expenses and the cost of prematurely retired meters. The cost of the retired meters and pre-2010 costs are included in rate base per docket 10-0467. See Schedule B-10.
- (4) AMI Accelerated Depreciation is the unrecovered undepreciated cost of meters retired prematurely as they are replaced by AMI 'Smart Meters'. The unrecovered balance of this regulatory asset is included in rate base per docket 12-0298.
- (5) Significant Storm costs were credited to account 407400 and charged to account 182300. The regulatory asset is being amortized to account 407300.
- (6) The 2012 Merger of Exelon and Constellation Energy resulted in ComEd incurring certain costs to achieve systems integration. These costs are being recovered over five years. For 2012 Costs, there is an adjustment related to \$396,000 for O&M incorrectly charged to the merger regulatory asset. To reverse this effect, there are 3 years (60% for years 2014, 2015 and 2016) of this adjustment written off for the remaining amortization of \$238,000. In addition, the ending balance of the regulatory asset was adjusted by \$158,000 for the remaining 40% (years 2012 and 2013). Additionally, there were adjustments made to the amortization in 2014 for 2012 and 2013 changes made in ICC Docket 14-0312 for previous periods. This resulted in a reduction to jurisdictional amortization expense for 2012 of \$24,000 and 2013 of \$3,000.
- (7) Recovered through PJM charges.
- (8) Recovered through Rider ECR.
- (9) In accordance with the guidelines of FERC Docket No. RM02-7-000, Order 631, issued April 9, 2003.
- (10) Recovered through Rider PORCB.
- (11) Ties to FERC Form 1, Page 114, Line 12
- (12) Certain regulatory assets were established by charging account 182300 and crediting account 407400 rather than crediting O&M.
- (13) Recovered through Rider UF.
- (14) Ties to FERC Form 1, Page 114, Line 13

Commonwealth Edison Company
 Amortization of Deferred Charges - Debits
 2011 - 2014
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Time Period Costs Were Accrued		Amortization Period (D)	ICC Docket Number (if any) (E)	Actual Balance at 12/31/2011			Actual Balance at 12/31/2012			Actual Balance at 12/31/2013			Actual Balance at 12/31/2014				
		From (B)	To (C)			Amortization	Net Change-2012 Amortization (G)	Other (H)	Net Change-2013 Amortization (I)	Other (J)	Net Change-2014 Amortization (K)	Other (L)	Net Change-2015 Amortization (M)	Other (N)	Net Change-2016 Amortization (O)	Other (P)			
1	Amortization Charged to account 407.0, 407.3, 407.4																		
2	Capitalized incentive costs	(1)	1/1/2000	12/31/2000	41 Years	01-0423	\$ 8,198	\$ (241)	\$ -	\$ 7,956	\$ (241)	\$ -	\$ 7,715	\$ (256)	\$ -	\$ 7,459			
3	Original Cost Audit Costs		1/1/2006	5/31/2011	3 Years	07-0566 & 10-0467	1,298	(533)	-	761	(533)	-	228	(228)	-	-			
4	Rehearing on ICC Docket 05-0597		1/1/2006	12/31/2006	3 Years	07-0566	171	(71)	-	100	(71)	-	29	(29)	-	-			
5	Lease Abandonment Costs		1/1/2006	12/31/2006	3 Years	07-0566	255	(105)	-	149	(105)	-	44	(44)	-	-			
6	Rate Case Costs - ICC Docket 07-0566 & 10-0467		1/1/2007	12/31/2008	3 Years	07-0566 & 10-0467	7,158	(2,962)	-	4,196	(2,962)	-	1,234	(1,234)	-	-			
7	Fin 47 PCB Costs	(2)	9/15/2008	12/31/2009	51.5 months	07-0566	-	-	-	-	-	-	-	-	-	-			
8	MGP Remediation Costs		7/1/2006	12/31/2012	9 Years	05-0597	114,715	(17,333)	150,395	247,777	(44,148)	7,811	211,440	(26,330)	34,111	219,221			
9	Recoverable RTO Start up Costs		pre-2003	12/31/2012	119 Months	FERC ER03-1335, ER04-367, EL05-74	7,279	(3,310)	753	4,722	(3,310)	752	2,164	(2,608)	753	309			
10	PORCB Regulatory Asset						4,246	(1,433)	7,908	10,721	(4,612)	21,018	27,127	(7,348)	(6,073)	13,706			
11	Rider UF						-	(8)	8	-	-	-	-	-	-	-			
12	AMI Pilot Program Costs		1/1/2009	12/31/2011	3 to 10 Years	09-0263	7,951	(1,874)	-	6,077	(1,874)	-	4,203	(1,133)	3,070				
13	AMI Accelerated Depreciation		1/1/2012	12/31/2012		12-0298	-	(113)	6,771	6,658	(2,342)	30,925	35,241	(6,774)	59,820	88,287			
14	2009 Severance Costs		8/1/2009	12/31/2010	3 Years	10-0467	63,003	(4,277)	(21,067)	37,659	(4,277)	(21,067)	12,315	(1,779)	(10,536)	-			
15	2011 Storm Costs Capitalized		6/1/2011	8/31/2011	5 Years	12-0321	54,561	(13,548)	(230)	40,783	(13,594)	-	27,188	(13,594)	-	13,594			
16	2012 Storm Costs Capitalized		7/1/2012	9/30/2012	5 Years	13-0318	-	(4,254)	21,271	17,017	(4,244)	(25)	12,748	(4,249)	-	8,498			
17	2013 Storm Costs Capitalized		6/24/2013	11/17/2013	5 Years	14-0312	-	-	-	-	(4,397)	21,986	17,589	(4,397)	-	13,192			
18	2014 Storm Costs Capitalized		6/1/2014	12/31/2014	5 Years	15-0287	-	-	-	-	-	-	-	(7,628)	38,139	30,511			
19	2012 Merger Costs - Distribution		3/1/2012	12/31/2012	5 Years	13-0318	-	(6,382)	31,912	25,530	(6,371)	(48)	19,111	(6,504)	(25)	12,582			
20	2013 Merger Costs - Distribution		1/1/2014	12/31/2014	5 Years	14-0312	-	-	-	-	(2,283)	11,416	9,133	(2,280)	(3)	6,850			
21	Deferred Costs of Initial Formula Rate Filing		1/1/2011	11/31/2012	3 Years		2,096	(815)	282	1,563	(827)	90	826	(787)	75	114			
22	Conditional ARO Reg Asset	(3)	1/1/2003	12/31/2012	Varies by asset	(4)	50,174	(1,303)	16,548	65,419	(1,294)	4,532	68,657	(1,414)	7,215	74,458			
23	Amortization Charged to Account 407.3															\$ (58,562)	\$ (97,485)	\$ (88,616)	
24	Amortization Charged to account 407.4 (5)																		
25	Adjustment to 2011 Significant Storm Reg Asset		6/1/2011	8/31/2011	5 years	12-0321	\$ (230)			\$ -			\$ -						
26	Adjustment for Formula Rate Annual Reconciliation		1/1/2011	12/31/2011	1 Year	12-0321	-	3	-	-	-	-	-	-	-	-			
27	Establishment of Reg Asset for 2012 Significant Storms		7/1/2012	8/31/2012	5 Years		-	21,271	-	-	-	-	-	-	-	-			
28	Establishment of Reg Asset for Distrib Merger Cost		3/1/2012	12/31/2012	5 Years		-	31,912	-	-	-	-	-	-	-	-			
29	Establishment of Reg Asset for Transm Merger Cost		3/1/2012	12/31/2012	5 Years		-	4,610	-	-	-	-	-	-	-	-			
30	Adjustment to 2012 Significant Storm Reg Asset		6/1/2013	6/30/2013	5 Years	12-0321	-	-	-	-	(25)	-	-	-	-	-			
31	Establishment of Reg Asset for 2013 Significant Storms		6/1/2013	12/31/2013	5 Years		-	-	-	-	21,987	-	-	-	-	-			
32	Establishment of Reg Asset for Distrib Merger Cost		3/1/2012	12/31/2013	5 Years		-	-	-	-	11,432	-	-	-	-	-			
33	Establishment of Reg Asset for Transm Merger Cost		3/1/2012	12/31/2013	5 Years		-	-	-	-	1,418	-	-	-	-	-			
34	Rider UF						-	-	-	-	47,662	-	-	-	18,975	-			
35	Establishment of Reg Asset for 2014 Significant Storms						-	-	-	-	-	-	-	-	38,139	-			
36	Other Misc. Adjustments						-	-	-	-	-	-	-	-	(144)	-			
37																			
38	Accretions Credited to Account 407.4																\$ 57,566	\$ 82,474	\$ 56,970
39	Deferred Credits (253)																		
40	Deferred Benefits - ACRS deduction sold		6/30/1981	6/30/1981	31.5 years	99-0117	\$ (947)	\$ 947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
41	Deferred Benefits - investment tax credits sold		6/30/1981	6/30/1981	31.5 years	99-0117	(191)	191	-	-	-	-	-	-	-	-			
42	Amortization of ACRS and ITC Benefits to Account 407.0							\$ 1,138		\$ -			\$ -						
43	Total Regulatory Asset and Other Expense Adjustments Amortized to FERC Account 407 (6)							\$ 142		\$ (15,011)			\$ (31,646)						

Notes

- The initial amount set up in this account was \$10,857,000, representing the capitalization of incentive costs as part of the 2003 agreement. See ICC Order in Docket No. 01-0423, dated March 28, 2003.
- FIN 47 ARO Reg Asset balance was written off in Q4 2010 due to review of ARO balances and the mis-classifications thus identified.
- Asset Retirement Obligations (ARO) are covered by FAS 143, adopted by ComEd in 2003 and FIN 47, adopted by ComEd in 2005. The ARO covers ComEd's obligation to remove long-lived assets whose timing and/or method of settlement are conditional on a future event. ComEd's significant conditional AROs cover the abatement and disposal of equipment and buildings contaminated with asbestos and Polychlorinated Biphenyls (PCBs).
- In accordance with the guidelines of FERC Docket No. RM02-7-000, Order 631, issued April 9, 2003.
- Certain regulatory assets were established by charging account 182300 and crediting account 407400 rather than crediting O&M.
- Ties to FERC Form 1, Page 114, Lines 11+12+13

Commonwealth Edison Company
Fuel Adjustment Clause Revenue and Expenses - Electric Utilities
2015

Witness: Newhouse

Line No.	Description
	(A)
1	ComEd does not derive any revenue from or incur any fuel costs recoverable through
2	a uniform fuel adjustment clause (UFAC). Thus, no UFAC revenue or expenses are
3	included in its operating income at proposed rates reflected on Schedule C-1,
4	Jurisdictional Operating Income Summary.

Commonwealth Edison Company
Fuel Transportation Expense - Electric Utilities
2015

Witness: Newhouse

<u>Line No.</u>	<u>Description</u>
	(A)
1	ComEd did not incur any fuel transportation expense for coal
2	contracts during 2015 or for any of the three preceding years.

Commonwealth Edison Company
Decommissioning Expenses
2015

Witness: Newhouse

Line No.	Description
	(A)

- 1 In 2015 there were no revenues realized from a decommissioning rider nor
- 2 were any decommissioning expenses incurred.

Commonwealth Edison Company

Purchased Gas Adjustment Clause Revenue and Expenses - Gas Utilities
2015

Witness: Newhouse

Description

(A)

Not applicable.

Commonwealth Edison Company
Competitive Services
2015

Witness: Leick

Line
No.

1 Section 16-102 of the Public Utilities Act (“Act”) provides that "competitive service"
2 includes (i) any service that has been declared to be competitive pursuant to
3 Section 16-113 of this Act, (ii) contract service, and (iii) services, other than tariffed
4 services, that are related to, but not necessary for, the provision of electric power and
5 energy or delivery services.

6 For item (i) above, “any service that has been declared to be competitive pursuant to
7 Section 16-113 of this Act”, ComEd notes that service for customers with peak demand
8 of 100 kilowatts and above was declared competitive in accordance with the Illinois
9 Commerce Commission’s Order in Docket No. 07-0478 issued pursuant to
10 Section 16-113 of the Act, as amended by Public Act 095-481 which was enacted August
11 28, 2007.

12 With respect to item (ii) above, “contract service”, Section 16-102 of the Act provides
13 that “contract service” means (1) services, including the provision of electric power and
14 energy or other services, that are provided by mutual agreement between an electric
15 utility and a retail customer that is located in the electric utility's service area, provided
16 that, delivery services shall not be a contract service until such services are declared
17 competitive pursuant to Section 16-113; and also means (2) the provision of electric
18 power and energy by an electric utility to retail customers outside the electric utility's
19 service area pursuant to Section 16-116. Provided, however, contract service does not
20 include electric utility services provided pursuant to (i) contracts that retail customers are
21 required to execute as a condition of receiving tariffed services, or (ii) special or
22 negotiated rate contracts for electric utility services that were entered into between an
23 electric utility and a retail customer prior to the effective date of this amendatory Act of
24 1997 and filed with the Commission.

25 Thus, ComEd states that no customers took “contract service” as defined above.

26 For item (iii) above, “services, other than tariffed services, that are related to, but not
27 necessary for, the provision of electric power and energy or delivery services”, ComEd
28 states that no such services were provided. ComEd also notes that other non-utility
29 services are listed in Schedule C-32.

Commonwealth Edison Company
Non-Utility Operations – 2015

Witness: Newhouse

Line
No.

1 Pole Attachments (make ready activity).

2 ComEd performs engineering and construction work to prepare poles for pole
3 attachments. Advances are paid by the customer based on the estimated fully distributed
4 cost of the make-ready cable work. This type of work has been performed since the early
5 1980s. During this period, customer advances were credited to the balance sheet and the
6 costs ComEd incurred were recorded to FERC Account 416004. When a customer
7 project is completed, the customer advance is transferred to non-operating revenue.

8 Tower Attachments (make ready activity).

9 Similar to the pole attachments activity, but this work is performed on ComEd's
10 transmission towers. These activities began in 2003. As described above, customer
11 advances were credited to the balance sheet and the costs incurred by ComEd recorded to
12 FERC Account 416004. When a customer project is completed the customer advance is
13 transferred to non-operating revenue.

14 Technical Consulting Services

15 ComEd provides limited fee-based consultative services at the request of customers.
16 These customer requested services can include energy usage analysis, energy audits,
17 unique customer process solutions, and the development, support and management of
18 programs for governmental and not-for-profit organizations. ComEd has offered this
19 service since 1996; however, the frequency and scope has significantly decreased over
20 the last couple of years.

21 Third Party Advertising

22 ComEd offers the sale and placement of third-party advertising in ComEd's bills. All
23 associated labor and insertion costs incurred by ComEd are recorded below the line in
24 FERC Account 416. ComEd has offered this service since 1998.

Commonwealth Edison Company

Billing Experiments

2015

Witness: Leick

Line No.	Description
-------------	-------------

(A)

- 1 The mandatory transition period ended January 1, 2007
- 2 pursuant to Section 16-106 of the Public Utilities Act. Therefore there
- 3 are no billing experiments that qualify under the requirements of
- 4 Section 285.3700 Schedule C-33.

Commonwealth Edison Company
Cost of Capital Summary
 (In Thousands)

Witness: Newhouse

Line No.	Class of Capital (A)	Amount (B)	Percent of Total Capital (C)	December 31 Cost (D)	Weighted Cost (E)
<u>Year Ending December 31, 2015</u>					
1	Short-Term Debt	\$ 32,144	0.27%	0.53%	0.00%
2	Long-Term Debt	\$ 6,384,049	54.11%	5.06% (3)	2.74%
3	Common Equity	<u>\$5,382,187</u>	<u>45.62%</u>	8.59% (1)	3.92%
4	Credit Facility Costs (2)				<u>0.03%</u>
5	Total Capital	<u><u>\$11,798,380</u></u>	<u><u>100.00%</u></u>		<u><u>6.69%</u></u>

Notes:

- (1) See Schedule D-6 RY Line 16.
- (2) See Schedule D-2, Page 2, Line 14.
- (3) See Schedule D-3, Page 2, Col F, Line 6.

Commonwealth Edison Company
Cost of Capital Summary
 (In Thousands)

Witness: Newhouse

Line No.	Class of Capital (A)	Average Amount (B)	Percent of Total Capital (C)	Less CWIP Accruing AFUDC (3) (D)	Adjusted Balance (E)
<u>Year Ending December 31, 2015</u>					
1	Long-Term Debt	\$6,660,380 (1)	54.26%	\$276,331	\$6,384,049
2	Common Equity	<u>\$5,615,153 (2)</u>	<u>45.74%</u>	<u>\$232,966</u>	<u>\$5,382,187</u>
3	Total Capital	<u><u>\$12,275,533</u></u>	<u><u>100.00%</u></u>	<u><u>\$509,297</u></u>	<u><u>\$11,766,236</u></u>

Notes:

(1) See Schedule D-3, Page 2, Column F.

(2) Amount Calculated:

ComEd Year End 2015 Common Equity	\$8,240,153	2015 FERC Form 1, Page 112, Line 16
Goodwill	<u>(\$2,625,000)</u>	2015 Form 10-K, Page 74

ComEd Year End Equity Less Goodwill	<u><u>\$5,615,153</u></u>
-------------------------------------	---------------------------

(3) Amount Calculated:

ComEd Year End 2015 CWIP	\$571,693
Total CWIP Not Eligible for AFUDC	<u>(\$62,396)</u>

Year End CWIP Accruing AFUDC	<u><u>\$509,297</u></u>
------------------------------	-------------------------

Commonwealth Edison Company
Cost of Short-Term Borrowings
 (In Thousands)

Witness: Newhouse

Line No.	Month	Balance of Short-term		CWIP	$(E)=(B)-((B/C)*D)$	$(F)=(B)-(D)$	<i>Greater of (E) or (F)</i>	Short-Term	Cost of Short-term Debt (3)	Type of Borrowing	Weighted Avg. Term to Maturity (Days) (2)
		Debt (1)	CWIP (1)	AFUDC (1)	Net Amount Outstanding	Net Amount Outstanding	Net Amount Outstanding	Interest Expense			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
<u>Year Ending December 31, 2015 (4)</u>											
1	December	294,502	571,693	509,294	32,144	(214,792)	32,144	42	0.53%	Commercial Paper	88.5
<u>Monthly balances as required by Section 285.4020(b):</u>											
2	January	532,000	317,589	276,803	68,321	255,197	255,197				49.0
3	February	684,199	362,070	320,000	79,499	364,199	364,199				47.1
4	March	283,102	384,875	338,592	34,044	(55,490)	34,044				62.2
5	April	457,002	404,130	354,068	56,612	102,934	102,934				55.6
6	May	477,802	405,972	347,171	69,205	130,631	130,631				47.8
7	June	503,002	435,464	371,246	74,178	131,756	131,756				51.0
8	July	477,502	496,278	422,426	71,058	55,076	71,058				49.7
9	August	580,002	562,895	488,836	76,310	91,166	91,166				50.9
10	September	604,002	646,213	573,672	67,803	30,330	67,803				52.5
11	October	586,002	721,855	645,187	62,239	(59,185)	62,239				50.6
12	November	278,502	736,103	666,085	26,491	(387,583)	26,491				51.0

Notes:

- (1) Represents end of year balance for line 1.
- (2) In more than one type of borrowing, the maturity is a blended average of the two types of debt.
 The balances provided in this column are the outstanding balance of short-term debt on the last day of the month.
- (3) Exelon Corporation 2015 Form 10-K, Page 338.
- (4) As per PA98-0015, the use of year-end capital structure is to be applied. As such only the December balance will be used to calculate the balance of short term debt.

Commonwealth Edison Company
Cost to Maintain Credit Facilities (1)
 (In Thousands)

Line No.	Description (A)	December Accrual (B)	One-Time Accrual (C)	Annualized Amount (D)
1	<i>Primary Credit Facility</i>			
2	Annual amortization of upfront fees (2)	82	-	984
3	Facility commitment fees	151	-	1,812
4	Line of credit drawn fees	2	-	24
5	Subtotal		-	2,820
6	<i>Community- and Minority-Owned Bank Credit Facility</i>			
7	Annually incurred upfront fees (2)	-	149	149
8	Facility commitment fees	5	-	60
9	Line of credit drawn fees	16	-	192
10	Subtotal			401
11	LESS LC fees associated with PJM collateral requirements	-	-	-
12	Total			3,221
13	Total capital (3)			11,798,380
14	Credit facility cost of capital (Line 12 / Line 13)			0.03%

Notes:

- (1) Does not include the cost of short term borrowings, which are shown on Page 1.
- (2) Upfront fees include legal and administrative costs associated with establishing credit facilities. ComEd's policy is to amortize these fees for the primary credit facility and to expense them once annually as incurred for the community- and minority-owned bank credit facility.
- (3) From FR D-1 RY, Line 5, Column B.

Commonwealth Edison Company
 Embedded Cost of Long-term Debt
 Year Ending December 31, 2015

Witness: Newhouse

Line No.	Debt, Issue Type Coupon Rate	Date Issued	Maturity Date	Days Outstanding Factor	Principal Amount	Face Amount Outstanding	Unamortized Discount or (Premium)	Unamortized Debt Expense	Carrying Value (H)=(E)-(F)-(G)	Annual Coupon Interest (I) ³	Annual Amortization of Discount (Prem)	Annual Amortization of Debt Expense	Annual Interest Expense (L)=(I)+(J)+(K)
	(A) ¹	(B) ¹	(C) ¹		(D) ¹	(E) ¹	(F) ²	(G) ²	(H)	(I)	(J) ²	(K) ²	(L)
First Mortgage Bonds													
1	5.875% Series 100	01/22/03	02/01/33		350,000,000	253,600,000	624,237	1,476,363	251,499,400	14,899,000	36,508	86,344	15,021,852
2	5.900% Series 103	03/06/06	03/15/36		325,000,000	325,000,000	1,375,447	2,354,680	321,269,873	19,175,000	68,036	116,474	19,359,510
3	5.950% Series 104	08/28/06	08/15/16		300,000,000	300,000,000	25,820	185,155	299,789,025	17,850,000	41,513	297,716	18,189,229
4	5.950% Series 104B	10/02/06	08/15/16		115,000,000	115,000,000	(146,661)	56,658	115,090,003	6,842,500	(235,821)	91,103	6,697,782
5	5.900% Series 103B	03/22/07	03/15/36		300,000,000	300,000,000	8,667,850	731,532	290,600,618	17,700,000	428,753	36,185	18,164,938
6	6.150% Series 106	09/10/07	09/15/17		425,000,000	425,000,000	204,119	691,101	424,104,780	26,137,500	119,588	404,899	26,661,987
7	6.450% Series 107	01/16/08	01/15/38		450,000,000	450,000,000	998,444	3,286,155	445,715,401	29,025,000	45,271	149,000	29,219,271
8	5.800% Series 108	03/27/08	03/15/18		700,000,000	700,000,000	296,862	1,405,994	698,297,144	40,600,000	134,769	638,293	41,373,062
9	4.000% Series 109	08/02/10	08/01/20		500,000,000	500,000,000	55,006	2,062,921	497,882,073	20,000,000	11,993	449,801	20,461,794
10	1.950% Series 111	09/07/11	09/01/16		250,000,000	250,000,000	-	244,144	249,755,856	4,875,000	-	365,215	5,240,215
11	3.400% Series 112	09/07/11	09/01/21		350,000,000	350,000,000	65,556	1,542,043	348,392,401	11,900,000	11,560	271,906	12,183,466
12	3.800% Series 113	10/01/12	10/01/42		350,000,000	350,000,000	555,510	3,118,649	346,325,841	13,300,000	20,753	116,510	13,437,263
13	4.600% Series 114	08/19/13	08/15/43		350,000,000	350,000,000	728,602	3,893,866	345,377,532	16,100,000	26,359	140,872	16,267,231
14	2.150% Series 115	01/10/14	01/15/19		300,000,000	300,000,000	404,110	1,422,284	298,173,606	6,450,000	132,764	467,267	7,050,031
15	4.700% Series 116	01/10/14	01/15/44		350,000,000	350,000,000	107,914	3,433,726	346,458,360	16,450,000	3,846	122,370	16,576,216
16	3.100% Series 117	11/10/14	11/01/24		250,000,000	250,000,000	188,240	2,377,313	247,434,447	7,750,000	21,285	259,828	8,031,113
17	3.700% Series 118	03/02/15	03/01/45		400,000,000	400,000,000	4,378,164	-	395,621,836	14,800,000	143,557	-	14,943,557
18	4.350% Series 119	11/19/15	11/15/45		450,000,000	450,000,000	3,487,576	5,701,499	440,810,925	19,575,000	119,506	138,406	19,832,913
19					6,515,000,000	6,418,600,000	22,016,796	33,984,083	6,362,599,121	303,429,000	1,130,240	4,152,189	308,711,430
20	Notes												
21	6.950%	07/16/98	07/15/18		225,000,000	140,000,000	232,755	3,977	139,763,268	9,730,000	91,744	1,568	9,823,312
22	Subordinated Deferrable Interest Debt												
23	6.350%	03/17/03	03/15/33		206,186,000	206,186,000	106,650	1,293,384	204,785,966	13,092,811	6,195	75,137	13,174,143
24					<u>\$ 6,946,186,000</u>	<u>\$ 6,764,786,000</u>	<u>\$ 22,356,201</u>	<u>\$ 35,281,444</u>	<u>\$ 6,707,148,355</u>	<u>\$ 326,251,811</u>	<u>\$ 1,228,179</u>	<u>\$ 4,228,894</u>	<u>\$ 331,708,885</u>

Notes:

- (1) Long-term debt balances taken from Form 21 ILCC, Page 22a.
- (2) Balances taken from Form 21 ILCC, Supplemental Pages 26a-27b.
- (3) Amounts are taken from Form 21 ILCC, Page 23a. For series issued in 2015, the amount is annualized.

Commonwealth Edison Company
 Embedded Cost of Long-term Debt
 Year Ending December 31, 2015

Witness: Newhouse

Line No.	Adjusted Cost of Long-term Debt (A)	Amount (B)	Adjusted Long-term Debt Balance (C)	Amount (D)	EMBEDDED COST OF LONG TERM DEBT (E)	Amount (F)
1	Interest on long-term debt (1)	\$ 326,251,811	Total long-term debt balance (6)	\$ 6,764,786,000	Cost of long-term debt	<u>\$ 336,794,147</u>
2	+ Amortization of discount (premium) (2)	1,228,179	Less Unamortized discount (premium) (7)	22,356,201	Balance of long-term debt	<u>\$ 6,660,380,201</u>
3	+ Amortization of debt expense (3)	4,228,894	Less Unamortized debt expense (8)	35,281,444		
4	+ Amortization of loss on reacquired debt (4)	5,101,795	Less Unamortized loss on reacquired debt (9)	46,843,975		
5	+ Amortization of gain on reacquired debt (5)	(16,533)	Less Unamortized gain on reacquired debt (10)	(75,821)		
6	Cost of long-term debt	<u>\$ 336,794,147</u>	Balance of long-term debt	<u>\$ 6,660,380,201</u>	COST OF LONG-TERM DEBT	5.06%

Notes:

- (1) Schedule D-3, Page 1, Column (I).
- (2) Schedule D-3, Page 1, Column (J).
- (3) Schedule D-3, Page 1, Column (K).
- (4) WPD-3, Page 1, Line 39, Column (H)
- (5) WPD-3, Page 1, Line 42, Column (H)
- (6) Schedule D-3, Page 1, Column (E).
- (7) Schedule D-3, Page 1, Column (F).
- (8) Schedule D-3, Page 1, Column (G).
- (9) WPD-3, Page 1, Line 39, Column (G).
- (10) WPD-3, Page 1, Line 42, Column (G).

Commonwealth Edison Company
 Embedded Cost of Preferred Stock
 Year Ending December 31, 2015

Witness: Newhouse

Line No.	Dividend Rate, Type, Par Value	Date Issued	Mandatory Redemption Date	No. of Shares Outstanding	Par Value Outstanding	Premium or Discount	Issue Expense	Net Proceeds	Annualized Amortization of Discount / Premium	Annualized Amortization of Issue Expense	Annualized Dividends	Annualized Preferred Stock Expense	Embedded Cost of Preferred Stock
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)

ComEd has no preferred stock

Commonwealth Edison Company
Unrecovered Common Equity Issuance Costs
Year Ending December 31, 2015

Witness: Newhouse

Line No.	Issue Type	Date Issued	Gross Proceeds	Underwriters' Discounts	Issuance Expense	Net Proceeds	Method of Rate Treatment	Authorized Amort. Period
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(H)

ComEd has no Unrecovered Common Equity Issuance Costs

Commonwealth Edison Company
Cost of Capital Equity Workpapers - 2015 Recon Year
Year Ending December 31, 2015

Witness: Newhouse

<u>Line No.</u>	<u>Month</u> (A)	<u>Monthly Average Market Yield on 30 Year US Treasury Securities</u> (B)	
1	January	2.46%	
2	February	2.57%	
3	March	2.63%	
4	April	2.59%	
5	May	2.96%	
6	June	3.11%	
7	July	3.07%	
8	August	2.86%	
9	September	2.95%	
10	October	2.89%	
11	November	3.03%	
12	December	2.97%	
13	12 Month Average	2.84%	
14	Cost of Equity Base	5.80%	(1)
15	Performance Metrics Penalty	<u>(0.05%)</u>	
16	Total Cost of Common Equity	<u><u>8.59%</u></u>	

Note:

(1) Per 220 ILCS 5/16-108.5(c)(3)(B)

Commonwealth Edison Company
Comparative Financial Data
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Source (B)	Historical Calendar Years				
			2015 (C)	2014 (D)	2013 (E)	2012 (F)	2011 (G)
1	<u>Funds from Operations:</u>						
2	Net Income	FERC Form 1, P. 120	\$ 425,934	\$ 407,523	\$ 249,341	\$ 378,819	\$ 415,256
3	Depreciation and Amortization	FERC Form 1, P. 120	705,449	685,934	667,911	611,103	543,145
4	Deferred Income Taxes - Net	FERC Form 1, P. 120	508,223	289,994	179,069	268,503	701,924
5	Deferred Investment Tax Credits - Net	FERC Form 1, P. 120	(2,179)	(2,053)	(2,314)	(2,505)	(2,844)
6	(Less) AFUDC - Other Funds (Acct 419.1)	ICC Form 21, P. 7b Line 38	(5,171)	(2,461)	(10,144)	(5,189)	(8,187)
7	(Less) AFUDC - Borrowed Funds (Acct 432)	ICC Form 21, P. 7b Line 65	(4,050)	(2,274)	(4,962)	(2,728)	(3,946)
8	Total Funds from Operations (Sum Lines 2 to 8)		\$ 1,628,206	\$ 1,376,663	\$ 1,078,901	\$ 1,248,003	\$ 1,645,348
9							
10	<u>Capital Structure:</u>						
11	Short-term Debt (Accts 231 and 233)	ICC Form 21, P. 4 Lines 34, 36	294,415	304,000	184,000	-	-
12	Long-term Debt (Accts 221-226)	ICC Form 21, P. 4 Line 23	6,744,900	6,156,648	5,872,857	5,773,458	5,871,623
13	Preferred and Preference Stock (Acct 204)	ICC Form 21, P. 4 Line 3	-	-	-	-	-
14	Common Equity	ICC Form 21, P. 4					
15	Common Stock (Acct 201)	ICC Form 21, P. 4 Line 2	1,587,712	1,587,712	1,587,711	1,587,709	1,587,706
16	Premium on Capital Stock (Acct 207)	ICC Form 21, P. 4 Line 6	5,019,959	5,020,506	5,020,843	5,020,590	5,009,391
17	Other Paid in Capital (Accts 208-211)	ICC Form 21, P. 4 Line 7	663,521	455,401	177,087	919	931
18	(Less) Capital Stock Expense (Acct 214)	ICC Form 21, P. 4 Line 10	(6,943)	(6,943)	(6,943)	(6,943)	(6,943)
19	Retained Earnings (Accts 215-216.1)	ICC Form 21, P. 4 Lines 11-12	975,919	849,059	748,523	719,175	445,348
20	Accumulated Other Comprehensive Income (Acct 219)	ICC Form 21, P. 4 Line 14	(15)	(14)	(64)	(15)	(482)
21	Reacquired Capital Stock	ICC Form 21, P. 4 Line 13	-	-	-	-	-
22	Total Common Equity	Lines 15+16+17+18+19+20+21	8,240,153	7,905,721	7,527,157	7,321,435	7,035,951
23	Total Capital (including short-term debt)	Lines 11+12+22	\$ 15,279,468	\$ 14,366,369	\$ 13,584,014	\$ 13,094,893	\$ 12,907,574
24	<u>Capital Structure Ratios:</u>						
25	Short-term Debt Ratio	Line 11 / Line 23	1.9%	2.1%	1.4%	0.0%	0.0%
26	Long-term Debt Ratio	Line 12 / Line 23	44.1%	42.9%	43.2%	44.1%	45.5%
27	Preferred Stock Ratio	Line 13 / Line 23	-	-	-	-	-
28	Common Equity Ratio	Line 22 / Line 23	53.9%	55.0%	55.4%	55.9%	54.5%
29	<u>Cost of Capital:</u>						
30	Embedded Cost of Long-term Debt (a)	From WPD-7, Page 1	4.83%	5.12%	5.14%	5.34%	5.85%
31	Embedded Cost of Preferred Stock	Line 57 / Line 13	-	-	-	-	-
32	<u>Earnings Ratios:</u>						
33	Earnings Available for Common Equity ("EACE")	Line 2 - Line 45	425,934	407,523	249,341	378,819	415,256
34	AFUDC as a percentage of EACE	Line 6 + Line 7 / Line 33	2.2%	1.2%	6.1%	2.1%	2.9%
35	Estimated Net Utility Rate Base	From WPD-7, Page 2	11,440,481	10,444,102	9,542,258	9,307,933	9,237,012
36	Estimated Return on Rate Base	(b)	(b)	(b)	(b)	(b)	(b)
37	Return on Average Common Equity (NI/Avg Com Equity)	Annual ICC Filing (c)	5.3%	5.3%	3.4%	5.3%	6.0%

Commonwealth Edison Company
Comparative Financial Data
 (In Thousands)

Witness: Newhouse

Line No.	Description (A)	Source (B)	Historical Calendar Years					
			2015 (C)	2014 (D)	2013 (E)	2012 (F)	2011 (G)	
38	<u>Fixed Charge Coverage:</u>							
39	Total Operating Income	ICC Form 21, P. 7 Line 26	757,817	732,044	827,511	676,462	764,045	
40	Other Income	ICC Form 21, P. 7b Line 41	23,175	17,414	26,130	36,988	26,856	
41	Federal and State Income Taxes							
42	Income Taxes - Electric	ICC Form 21, P. 7 Line 15-19	280,546	267,732	153,904	236,247	260,316	
43	AFUDC Equity Funds Portion (Acct 419.1)	ICC Form 21, P. 7b Line 38	5,171	2,461	10,144	5,189	8,189	
44	Total Interest Charges	ICC Form 21, P. 7b Line 66	331,010	320,014	579,018	307,127	344,186	
45	Preferred Dividends	FERC Form 1, P. 121 Line 80	-	-	-	-	-	
46	Pre-tax Interest Coverage (Excluding AFUDC)	Line (39+40+42-43)/44	3.19	3.17	1.72	3.08	3.03	
47	After-tax Fixed Charge Coverage	Line (39+40)/(44+45)	2.36	2.34	1.47	2.32	2.30	
48	<u>Cash Flow Ratios:</u>							
49	Funds from Operations	Line 8	\$ 1,628,206	\$ 1,376,663	\$ 1,078,901	\$ 1,248,003	\$ 1,645,348	
50	Cash Interest Paid	FERC Form 1, Suppl. C.F. Info.	308,000	292,000	283,000	288,000	296,000	
51	Total Interest Incurred	Line 44	331,010	320,014	579,018	307,127	344,186	
52	Funds Flow Interest Coverage	(Lines 49+50)/ Line 51	5.85	5.21	2.35	5.00	5.64	
53	Average Short-term Debt	Line 11 (Average)	299,208	244,000	92,000	-	-	
54	Average Long-term Debt	Line 12 (Average)	6,450,774	6,014,753	5,823,158	5,822,541	5,539,407	
55	Funds Flow as % of Ave. Total Debt	Line 49/(Line 53+54)	24.1%	22.0%	18.2%	21.4%	29.7%	
56	Common Dividends	FERC Form 1, P. 121 Line 81	299,074	306,987	219,993	104,992	300,013	
57	Preferred Dividends	FERC Form 1, P. 121 Line 80	-	-	-	-	-	
58	Cash Coverage of Common Dividends	(Line 49-57) / Line 56	5.44	4.48	4.90	11.89	5.48	
59	Gross Construction Expenditures	FERC Form 1, P. 120 Line 26	2,402,036	1,683,357	1,420,726	1,220,318	1,027,948	
60	Gross Construction Expenditures (Excluding AFUDC)	Line 59 - Line 7 - Line 8	2,392,815	1,678,622	1,405,620	1,212,401	1,015,815	
61	Net Cash Flow as % of Construction Exp.	(Line 49-56-57) / Line 60	55.5%	63.7%	61.1%	94.3%	132.4%	
62	<u>Common Stock Related Data:</u>							
63	Shares Outstanding - Year End (000)	FERC Form 1, P. 251 Line 3	127,017	127,017	127,017	127,017	127,017	
64	Shares Outstanding - Monthly Weighted Average (000)		(d)	(d)	(d)	(d)	(d)	
65	Earnings Per Share - Weighted Average		(d)	(d)	(d)	(d)	(d)	
66	Dividends Per Share - Weighted Average		(d)	(d)	(d)	(d)	(d)	
67	Dividends Declared Per Share		(d)	(d)	(d)	(d)	(d)	
68	Dividend Payout Ratio (Declared Basis)		(d)	(d)	(d)	(d)	(d)	

Notes:

- (a) Not used for ratemaking purposes. See Schedule D-3 for ComEd's embedded cost of long term debt with appropriate ratemaking adjustments included in the ILCC Form 21.
- (b) Not used for ratemaking purposes. Includes non-jurisdictional assets.
- (c) Not used for ratemaking purposes. Includes non-jurisdictional revenue and costs.
- (d) Data is not meaningful as Exelon Corporation owns 99.9% of ComEd's outstanding common stock.

* NM = Not meaningful.

Commonwealth Edison Company
Security Quality Ratings

Witness: Newhouse

Line
No.

1	Filing Requirement (a) History of Changes in Ratings by Class of Security				
2	<u>Senior</u>	<u>Senior</u>	<u>Preferred</u>	<u>Commercial</u>	
3	<u>Secured Debt</u>	<u>Unsecured Debt</u>	<u>Stock</u>	<u>Paper</u>	
4	S&P				
5	7/22/2009	A-	BBB	BB+	A2
6	3/31/2010	A-	BBB	BB+	A2
7	4/28/2011	A-	BBB	BB+	A2
8	3/23/2012	A-	BBB	BB+	A2
9	3/20/2013	A-	BBB	BB+	A2
10	1/30/2014	A-	BBB	BB+	A2
11	1/30/2015	A-	BBB	BB+	A2
12	2/3/2016	A-	BBB	BB+	A2
13	Moody's				
14	8/3/2009	Baa1	Baa3	Ba1	P3
15	3/31/2010	Baa1	Baa3	Ba1	P3
16	4/28/2011	Baa1	Baa3	Ba1	P3
17	3/2/2012	A3	Baa2	Baa3	P2
18	3/20/2013	A3	Baa2	Ba1	P2
19	1/30/2014	A2	Baa1	Baa3	P2
20	1/30/2015	A2	Baa1	Baa3	P2
21	2/3/2016	A2	Baa1	Baa2	P2
22	Fitch				
23	1/25/2010	BBB+	BBB	BB+	F3
24	3/31/2010	BBB+	BBB	BB+	F3
25	4/28/2011	BBB+	BBB	BB+	F3
26	3/12/2012	BBB+	BBB	BB+	F3
27	3/20/2013	BBB+	BBB	BB+	F3
28	1/30/2014	BBB+	BBB	BB+	F3
29	2/7/2014	A-	BBB+	BBB-	F2
30	1/30/2015	BBB+	BBB	BB+	F3
31	2/3/2016	A-	BBB+	BBB-	F2

31 Filing Requirement (b) and (c)

32 WPD-8 contains copies of credit rating analyses and reports published during the last 12
 33 months. All discussion by the rating agencies with respect to the utility's operations, financial
 34 condition, and regulatory environment occurred within a report that changed, affirmed, or
 34 explained the rationale for the ratings of ComEd's securities or that of its parent company.
 35 Preferred stock is related to a financing subsidiary of ComEd.

Commonwealth Edison Company
Income Statement
Year Ending December 31, 2015

Witness: Newhouse

Line No.	Description
	(A)
1	See Exelon Corporation 2015 Form 10-K, Page 213.
2	The Exelon Corporation Form 10-K was filed under the provisions of
3	Section 285.305 - "General Information Applicable to All Utilities
4	Subject to This Part", subparagraph "m".

Commonwealth Edison Company

Balance Sheet

Year Ending December 31, 2015

Witness: Newhouse

Line No.	Description
	(A)
1	See Exelon Corporation 2015 Form 10-K, Page 215-216.
2	The Exelon Corporation Form 10-K was filed under the provisions of
3	Section 285.305 - "General Information Applicable to All Utilities
4	Subject to This Part", subparagraph "m".

Commonwealth Edison Company

Statement of Cash Flows
Year Ending December 31, 2015

Witness: Newhouse

Line No.	Description
	(A)
1	See Exelon Corporation 2015 Form 10-K, Page 214.
2	The Exelon Corporation Form 10-K was filed under the provisions of
3	Section 285.305 - "General Information Applicable to All Utilities
4	Subject to This Part", subparagraph "m".

Commonwealth Edison Company
Statement of Retained Earnings
Year Ending December 31, 2015

Witness: Newhouse

Line No.	Description
	(A)
1	See Exelon Corporation 2015 Form 10-K, Page 217.
2	The Exelon Corporation Form 10-K was filed under the provisions of
3	Section 285.305 - "General Information Applicable to All Utilities
4	Subject to This Part", subparagraph "m".