

		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	
Projected Eligible Sales Weather Normal	Single Family	1,927.2	2,447.9	2,280.4	1,554.5	1,368.4	1,544.1	1,813.3	1,788.8	1,468.6	1,433.3	1,254.9	1,399.8	1,936.1	2,458.2	2,286.1	1,556.5	1,366.1	
	Multi Family	411.2	525.5	507.7	355.4	308.3	328.4	375.8	381.7	324.6	324.8	285.9	309.1	414.9	530.0	511.1	357.4	309.1	
	Single Family Space Heat	34.9	40.6	38.8	32.3	44.4	73.9	103.6	110.4	90.0	77.2	49.5	36.1	34.9	40.6	38.8	32.2	44.1	
	Multi Family Space Heat	78.5	94.1	91.0	69.5	88.4	148.3	225.7	247.0	199.0	170.0	104.9	79.4	79.1	94.7	91.4	69.8	88.5	
	Watt-Hour	32.7	35.5	35.7	31.7	30.6	29.8	33.4	33.1	29.5	31.4	28.4	29.7	31.7	34.3	34.6	30.6	29.9	
	Small	969.6	1,050.9	1,058.6	938.9	905.8	883.6	989.3	1,006.4	896.4	953.9	862.6	901.6	964.3	1,042.7	1,050.9	929.6	907.5	
	Condo Carve-Out Medium	14.8	16.0	16.1	14.3	13.8	13.5	16.8	17.1	15.2	16.2	13.1	13.7	14.7	15.9	16.0	14.2	13.8	
	Dusk to Dawn Lighting	4.3	4.4	4.7	4.8	5.2	5.4	6.0	5.9	4.9	5.1	4.6	4.6	4.4	4.5	4.8	4.9	5.3	
	Fixture Included Lighting	2.9	3.0	3.2	3.2	3.5	3.7	4.0	4.0	3.3	3.4	3.1	3.1	3.0	3.0	3.3	3.3	3.6	
	General Lighting	1.1	1.1	1.2	1.2	1.3	1.4	1.5	1.5	1.3	1.3	1.2	1.2	1.1	1.1	1.2	1.2	1.4	
	Condo Carve-Out Large	3.2	3.5	3.5	3.1	3.0	2.9	3.3	3.4	3.0	3.2	2.9	3.0	3.2	3.5	3.5	3.1	3.0	
	Condo Carve-Out Very Large	0.8	0.8	0.8	0.8	0.7	0.7	0.8	0.8	0.7	0.8	0.7	0.7	0.8	0.8	0.8	0.8	0.8	
Free Service	12.6	14.1	14.4	13.7	11.8	10.9	12.6	13.7	12.5	11.4	10.9	11.2	12.5	14.0	14.3	13.6	11.7		
Projected Retained Sales - Weather Normal	Single Family	1,015.5	1,286.7	1,208.6	821.1	718.9	819.8	965.7	952.6	778.3	761.8	666.1	743.0	1,168.2	1,480.4	1,383.9	941.1	823.2	
	Multi Family	282.7	360.1	348.2	244.6	212.9	228.6	262.0	266.4	226.7	227.1	199.1	214.0	299.4	381.7	368.3	258.1	223.7	
	Single Family Space Heat	18.6	21.4	20.8	17.5	23.9	39.4	55.4	59.1	46.3	39.8	26.0	19.3	21.4	24.7	23.9	20.0	27.4	
	Multi Family Space Heat	48.0	57.5	55.6	42.4	54.2	91.7	139.3	152.8	123.1	104.9	64.2	48.6	52.5	62.8	60.6	46.3	58.8	
	Watt-Hour	13.8	15.0	15.1	13.4	12.9	12.6	14.2	14.1	12.6	13.4	12.0	12.5	15.3	16.5	16.7	14.7	14.4	
	Small	365.1	395.2	398.4	353.2	341.1	333.0	373.0	379.4	337.9	359.5	325.2	339.9	369.4	399.0	402.4	355.9	347.8	
	Condo Carve-Out Medium	14.8	16.0	16.1	14.3	13.8	13.5	16.8	17.1	15.2	16.2	13.1	13.7	14.7	15.9	16.0	14.2	13.8	
	Dusk to Dawn Lighting	4.3	4.4	4.7	4.8	5.2	5.4	6.0	5.9	4.9	5.1	4.6	4.6	4.4	4.5	4.8	4.9	5.3	
	Fixture Included Lighting	2.9	3.0	3.2	3.2	3.5	3.7	4.0	4.0	3.3	3.4	3.1	3.1	3.0	3.0	3.3	3.3	3.6	
	General Lighting	1.1	1.1	1.2	1.2	1.3	1.4	1.5	1.5	1.3	1.3	1.2	1.2	1.1	1.1	1.2	1.2	1.4	
	Condo Carve-Out Large	3.2	3.5	3.5	3.1	3.0	2.9	3.3	3.4	3.0	3.2	2.9	3.0	3.2	3.5	3.5	3.1	3.0	
	Condo Carve-Out Very Large	0.8	0.8	0.8	0.8	0.7	0.7	0.8	0.8	0.7	0.8	0.7	0.7	0.8	0.8	0.8	0.8	0.7	
Free Service	12.6	14.1	14.4	13.7	11.8	10.9	12.6	13.7	12.5	11.4	10.9	11.2	12.5	14.0	14.3	13.6	11.7		
Total		1,783.5	2,178.8	2,090.9	1,533.4	1,403.5	1,563.6	1,854.7	1,870.9	1,565.9	1,547.9	1,329.2	1,415.0	1,965.9	2,408.0	2,299.8	1,677.1	1,534.9	
On-Peak Percentages (5x16)	Single Family	On-Peak	53.9%	47.6%	55.0%	50.1%	48.5%	49.7%	48.0%	47.6%	50.1%	51.8%	46.9%	50.5%	54.2%	47.7%	54.9%	47.8%	50.8%
	Multi Family	On-Peak	50.7%	43.9%	50.7%	47.3%	47.0%	48.5%	46.5%	46.4%	48.9%	50.8%	45.8%	48.7%	50.8%	44.0%	50.5%	45.1%	49.3%
	Single Family Space Heat	On-Peak	51.1%	45.1%	52.2%	48.3%	45.8%	46.5%	45.7%	45.7%	47.8%	49.1%	44.5%	48.3%	51.0%	45.0%	51.9%	45.8%	47.8%
	Multi Family Space Heat	On-Peak	53.9%	47.0%	54.4%	51.3%	48.7%	48.0%	46.5%	46.3%	48.5%	50.2%	46.0%	51.5%	54.0%	47.2%	54.2%	48.8%	50.8%
	Watt-Hour	On-Peak	59.8%	54.6%	60.9%	57.1%	54.6%	55.1%	52.7%	52.1%	54.5%	56.7%	52.7%	57.0%	59.9%	54.2%	60.9%	54.9%	56.8%
	Small	On-Peak	59.6%	53.5%	60.2%	57.1%	55.1%	55.9%	53.5%	53.2%	55.8%	58.1%	53.6%	57.7%	59.8%	53.3%	60.2%	54.8%	57.5%
	Condo Carve-Out Medium	On-Peak	59.7%	53.4%	60.1%	57.3%	55.5%	56.1%	53.8%	53.6%	56.1%	58.5%	54.2%	58.1%	59.7%	53.3%	60.1%	55.1%	57.8%
	Dusk to Dawn Lighting	On-Peak	11.6%	12.0%	14.8%	21.0%	28.4%	27.9%	33.4%	30.1%	28.8%	24.9%	19.7%	12.9%	11.7%	12.4%	14.5%	21.3%	26.9%
	Fixture Included Lighting	On-Peak	11.6%	12.0%	14.8%	21.0%	28.4%	27.9%	33.4%	30.1%	28.8%	24.9%	19.7%	12.9%	11.7%	12.4%	14.5%	21.3%	26.9%
	General Lighting	On-Peak	48.9%	43.0%	49.5%	46.7%	45.2%	46.7%	45.2%	45.2%	47.6%	49.5%	44.4%	47.3%	48.9%	43.0%	49.5%	44.4%	47.3%
	Condo Carve-Out Large	On-Peak	59.7%	53.4%	60.1%	57.3%	55.5%	56.1%	53.8%	53.6%	56.1%	58.5%	54.2%	58.1%	59.7%	53.3%	60.1%	55.1%	57.8%
	Condo Carve-Out Very Large	On-Peak	59.7%	53.4%	60.1%	57.3%	55.5%	56.1%	53.8%	53.6%	56.1%	58.5%	54.2%	58.1%	59.7%	53.3%	60.1%	55.1%	57.8%
Free Service	On-Peak	59.6%	53.5%	60.2%	57.1%	55.1%	55.9%	53.5%	53.2%	55.8%	58.1%	53.6%	57.7%	59.8%	53.3%	60.2%	54.8%	57.5%	

		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	
Projected Full Service Sales (Blended) "At the Meter"	Single Family	On-Peak	547.6	612.0	665.0	411.6	348.7	407.6	463.8	453.3	390.0	394.9	312.6	375.3	632.7	706.1	759.8	449.9	417.9
		Off-Peak	467.8	674.7	543.7	409.5	370.2	412.2	502.0	499.2	388.3	366.9	353.5	367.7	535.5	774.3	624.0	491.2	405.4
	Multi Family	On-Peak	143.2	158.3	176.6	115.8	100.2	110.7	121.8	123.6	110.9	115.4	91.2	104.3	152.2	167.9	185.9	116.5	110.3
		Off-Peak	139.5	201.8	171.7	128.9	112.8	117.8	140.2	142.9	115.8	111.7	107.9	109.7	147.2	213.8	182.4	141.7	113.4
	Single Family Space Heat	On-Peak	9.5	9.6	10.9	8.4	10.9	18.3	25.3	27.0	22.1	19.5	11.6	9.3	10.9	11.1	12.4	9.2	13.1
		Off-Peak	9.1	11.7	10.0	9.0	13.0	21.1	30.1	32.1	24.2	20.3	14.5	10.0	10.5	13.6	11.5	10.8	14.3
	Multi Family Space Heat	On-Peak	25.9	27.0	30.2	21.7	26.4	44.0	64.7	70.8	59.8	52.6	29.6	25.0	28.4	29.6	32.9	22.6	29.9
		Off-Peak	22.1	30.5	25.4	20.7	27.8	47.7	74.5	82.0	63.4	52.3	34.7	23.6	24.1	33.2	27.7	23.7	28.9
	Watt-Hour	On-Peak	8.3	8.2	9.2	7.7	7.0	6.9	7.5	7.4	6.8	7.6	6.3	7.1	9.1	8.9	10.2	8.1	8.2
		Off-Peak	5.5	6.8	5.9	5.7	5.8	5.7	6.7	6.8	5.7	5.8	5.7	5.4	6.1	7.6	6.5	6.7	6.2
	Small	On-Peak	217.7	211.4	239.7	201.6	188.1	186.1	199.6	202.0	188.4	208.9	174.3	196.2	220.7	212.5	242.2	194.9	199.8
		Off-Peak	147.4	183.8	158.7	151.6	153.1	146.9	173.5	177.4	149.4	150.6	150.9	143.7	148.7	186.5	160.3	161.0	148.0
	Condo Carve-Out Medium	On-Peak	8.8	8.6	9.7	8.2	7.7	7.6	9.1	9.2	8.6	9.5	7.1	8.0	8.8	8.5	9.6	7.8	8.0
		Off-Peak	6.0	7.5	6.4	6.1	6.1	5.9	7.8	7.9	6.7	6.7	6.0	5.8	5.9	7.4	6.4	6.4	5.8
	Dusk to Dawn Lighting	On-Peak	0.5	0.5	0.7	1.0	1.5	1.5	2.0	1.8	1.4	1.3	0.9	0.6	0.5	0.6	0.7	1.0	1.4
		Off-Peak	3.8	3.9	4.0	3.8	3.7	3.9	4.0	4.1	3.5	3.8	3.7	4.0	3.9	3.9	4.1	3.8	3.9
	Fixture Included Lighting	On-Peak	0.3	0.4	0.5	0.7	1.0	1.0	1.4	1.2	1.0	0.9	0.6	0.4	0.4	0.4	0.5	0.7	1.0
		Off-Peak	2.6	2.6	2.7	2.6	2.5	2.7	2.7	2.8	2.4	2.6	2.5	2.7	2.7	2.7	2.8	2.6	2.6
	General Lighting	On-Peak	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.5	0.6	0.6	0.5	0.6	0.6	0.6
		Off-Peak	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.7	0.6	0.7	0.7
	Condo Carve-Out Large	On-Peak	1.9	1.9	2.1	1.8	1.7	1.7	1.8	1.8	1.7	1.9	1.6	1.7	1.9	1.9	2.1	1.7	1.7
		Off-Peak	1.3	1.6	1.4	1.3	1.3	1.3	1.5	1.6	1.3	1.3	1.3	1.3	1.3	1.6	1.4	1.4	1.3
	Condo Carve-Out Very Large	On-Peak	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.5	0.4	0.4
		Off-Peak	0.3	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3
	Free Service	On-Peak	7.5	7.6	8.7	7.8	6.5	6.1	6.7	7.3	7.0	6.6	5.9	6.5	7.5	7.5	8.6	7.4	6.7
		Off-Peak	5.1	6.6	5.7	5.9	5.3	4.8	5.8	6.4	5.5	4.8	5.1	4.7	5.0	6.5	5.7	6.2	5.0
	Total	On-Peak	972.3	1,046.3	1,154.3	787.4	700.6	792.5	904.7	906.4	798.7	820.2	642.7	735.5	1,074.1	1,155.8	1,266.0	820.7	799.1
		Off-Peak	811.1	1,132.5	936.6	746.0	702.9	771.0	950.0	964.5	767.2	727.7	686.6	679.5	891.8	1,252.2	1,033.8	856.4	735.8
Hours	On-Peak	352	320	368	336	336	336	336	336	320	368	320	352	352	320	368	320	352	
	Off-Peak	368	424	376	384	408	384	408	408	352	376	400	392	368	424	376	400	392	

		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	
Distribution Loss Only	Single Family	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	
	Multi Family	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	
	Single Family Space Heat	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%
	Multi Family Space Heat	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%
	Watt-Hour	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%
	Small	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%
	Condo Carve-Out Medium	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%
	Dusk to Dawn Lighting	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%
	Fixture Included Lighting	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%
	General Lighting	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%
	Condo Carve-Out Large	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
	Condo Carve-Out Very Large	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%
	Free Service	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%

Projected Full Service Sales (Blended) "Including Losses"	Single Family	On-Peak	582.5	651.0	707.3	437.8	370.8	433.5	493.3	482.2	414.8	420.0	332.5	399.1	672.9	751.0	808.1	478.5	444.4
		Off-Peak	497.6	717.6	578.2	435.6	393.8	438.4	533.9	531.0	413.0	390.3	376.0	391.1	569.6	823.6	663.7	522.5	431.2
	Multi Family	On-Peak	152.9	168.9	188.5	123.6	106.9	118.2	130.0	131.9	118.4	123.2	97.4	111.3	162.5	179.2	198.5	124.3	117.8
		Off-Peak	148.9	215.5	183.2	137.6	120.4	125.8	149.7	152.5	123.6	119.2	115.2	117.1	157.1	228.3	194.7	151.2	121.0
	Single Family Space Heat	On-Peak	10.2	10.4	11.7	9.1	11.8	19.7	27.2	29.1	23.8	21.0	12.5	10.0	11.7	12.0	13.3	9.9	14.1
		Off-Peak	9.8	12.6	10.7	9.7	13.9	22.7	32.4	34.5	26.0	21.8	15.5	10.7	11.3	14.6	12.4	11.6	15.4
	Multi Family Space Heat	On-Peak	27.8	29.0	32.5	23.4	28.4	47.4	69.7	76.1	64.3	56.6	31.8	26.9	30.5	31.8	35.3	24.3	32.1
		Off-Peak	23.8	32.8	27.3	22.2	29.9	51.3	80.2	88.3	68.2	56.2	37.3	25.4	25.9	35.7	29.8	25.5	31.1
	Watt-Hour	On-Peak	8.8	8.7	9.8	8.1	7.5	7.4	8.0	7.8	7.3	8.1	6.8	7.6	9.7	9.5	10.8	8.6	8.7
		Off-Peak	5.9	7.2	6.3	6.1	6.2	6.0	7.1	7.2	6.1	6.2	6.0	5.7	6.5	8.0	6.9	7.1	6.6
	Small	On-Peak	231.7	225.0	255.0	214.6	200.1	198.0	212.4	214.9	200.5	222.3	185.5	208.8	234.9	226.1	257.7	207.4	212.7
		Off-Peak	156.8	195.5	168.9	161.3	162.9	156.4	184.6	188.8	159.0	160.2	160.6	152.9	158.2	198.5	170.5	171.3	157.5
	Condo Carve-Out Medium	On-Peak	9.4	9.2	10.4	8.8	8.2	8.1	9.7	9.8	9.2	10.1	7.6	8.5	9.4	9.1	10.3	8.3	8.5
		Off-Peak	6.4	8.0	6.9	6.5	6.6	6.3	8.3	8.5	7.2	7.2	6.4	6.2	6.3	7.9	6.8	6.8	6.2
	Dusk to Dawn Lighting	On-Peak	0.5	0.6	0.8	1.1	1.6	1.7	2.2	1.9	1.6	1.4	1.0	0.6	0.6	0.6	0.8	1.1	1.6
		Off-Peak	4.2	4.2	4.4	4.1	4.1	4.3	4.3	4.5	3.8	4.2	4.0	4.4	4.3	4.3	4.5	4.2	4.3
	Fixture Included Lighting	On-Peak	0.4	0.4	0.5	0.7	1.1	1.1	1.5	1.3	1.1	0.9	0.7	0.4	0.4	0.4	0.5	0.8	1.1
		Off-Peak	2.8	2.9	3.0	2.8	2.8	2.9	2.9	3.1	2.6	2.8	2.7	3.0	2.9	2.9	3.1	2.8	2.9
	General Lighting	On-Peak	0.6	0.5	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.5	0.7	0.6	0.7
		Off-Peak	0.6	0.7	0.7	0.7	0.8	0.8	0.9	0.9	0.7	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.8
	Condo Carve-Out Large	On-Peak	2.0	2.0	2.3	1.9	1.8	1.8	1.9	1.9	1.8	2.0	1.7	1.9	2.0	2.0	2.2	1.8	1.9
		Off-Peak	1.4	1.7	1.5	1.4	1.4	1.4	1.6	1.6	1.4	1.4	1.4	1.3	1.4	1.7	1.5	1.5	1.4
	Condo Carve-Out Very Large	On-Peak	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.4	0.5
		Off-Peak	0.3	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.3
	Free Service	On-Peak	8.1	8.1	9.3	8.4	7.0	6.5	7.2	7.8	7.5	7.1	6.3	6.9	8.0	8.0	9.2	8.0	7.2
		Off-Peak	5.5	7.0	6.1	6.3	5.7	5.2	6.3	6.9	5.9	5.1	5.4	5.1	5.4	7.0	6.1	6.6	5.3
	Total	On-Peak	1,035.4	1,114.2	1,229.2	838.6	746.3	844.4	964.1	966.0	851.2	874.0	684.6	783.4	1,143.7	1,230.7	1,348.0	874.0	851.1
		Off-Peak	864.0	1,206.2	997.6	794.7	748.8	821.7	1,012.7	1,028.1	817.8	775.7	731.6	723.9	949.9	1,333.6	1,101.1	912.2	783.9
Hours	On-Peak	352	320	368	336	336	336	336	336	320	368	320	352	352	320	368	320	352	
	Off-Peak	368	424	376	384	408	384	408	408	352	376	400	392	368	424	376	400	392	

		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	
Projected Eligible Sales Weather Normal	Single Family	1,543.9	1,798.2	1,809.5	1,480.2	1,437.9	1,271.2	1,408.2	1,941.2	2,484.4	2,301.6	1,570.6	1,383.5	1,562.1	1,809.8	1,807.6	1,478.4	1,428.9	
	Multi Family	329.7	374.2	386.9	327.8	326.5	290.2	311.7	416.9	536.9	515.8	361.5	313.7	334.3	377.4	386.8	327.7	324.7	
	Single Family Space Heat	73.5	102.3	110.8	90.0	76.8	49.7	36.0	34.7	40.7	38.7	32.2	44.3	73.8	102.1	109.8	89.1	75.7	
	Multi Family Space Heat	148.7	224.4	249.8	200.6	170.6	106.3	79.9	79.3	95.8	92.1	70.5	89.7	150.5	225.9	249.5	200.3	169.5	
	Watt-Hour	29.0	32.3	32.3	28.7	30.4	27.7	28.7	30.5	33.2	33.4	29.5	29.1	28.1	31.4	31.6	28.0	29.6	
	Small	880.9	982.5	1,007.7	894.0	947.1	864.1	896.3	952.7	1,036.8	1,041.7	919.0	908.2	877.2	978.5	1,004.1	890.7	939.2	
	Condo Carve-Out Medium	13.4	16.7	17.1	15.2	16.1	13.2	13.6	14.5	15.8	15.9	14.0	13.8	13.4	16.6	17.1	15.1	16.0	
	Dusk to Dawn Lighting	5.5	6.0	6.0	5.0	5.1	4.7	4.7	4.5	4.6	4.9	4.9	5.4	5.6	6.1	6.1	5.1	5.2	
	Fixture Included Lighting	3.7	4.1	4.1	3.4	3.5	3.2	3.2	3.0	3.1	3.3	3.3	3.7	3.8	4.1	4.1	3.4	3.5	
	General Lighting	1.4	1.5	1.5	1.3	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.6	1.6	1.3	1.3	
	Condo Carve-Out Large	2.9	3.3	3.4	3.0	3.2	2.9	3.0	3.2	3.5	3.5	3.1	3.0	2.9	3.3	3.3	3.0	3.1	
	Condo Carve-Out Very Large	0.7	0.8	0.8	0.7	0.8	0.7	0.7	0.8	0.8	0.9	0.8	0.8	0.7	0.8	0.8	0.7	0.8	
	Free Service	10.8	12.4	13.6	12.4	11.3	10.8	11.1	12.4	13.9	14.1	13.5	11.6	10.7	12.3	13.4	12.2	11.2	
Projected Retained Sales - Weather Normal	Single Family	935.1	1,091.5	1,098.1	894.1	870.3	769.3	852.3	1,171.2	1,496.2	1,393.2	949.6	833.7	946.1	1,098.5	1,097.0	893.1	864.9	
	Multi Family	239.8	272.5	281.9	239.0	238.2	211.2	226.0	300.9	386.6	371.7	261.1	227.0	243.1	274.8	281.8	238.9	236.9	
	Single Family Space Heat	45.3	63.1	68.3	53.7	46.0	30.2	22.1	21.3	24.8	23.9	20.0	27.5	45.5	63.0	67.7	53.2	45.3	
	Multi Family Space Heat	99.0	149.4	166.5	133.9	113.8	70.5	53.0	52.6	63.4	61.0	46.7	59.5	100.1	150.4	166.3	133.7	113.1	
	Watt-Hour	14.0	15.6	15.7	13.9	14.7	13.4	13.8	14.7	16.0	16.1	14.2	14.0	13.5	15.2	15.3	13.6	14.3	
	Small	337.7	376.8	386.5	342.8	363.1	331.4	343.7	365.0	396.7	398.9	351.8	348.1	336.3	375.3	385.1	341.5	360.1	
	Condo Carve-Out Medium	13.4	16.7	17.1	15.2	16.1	13.2	13.6	14.5	15.8	15.9	14.0	13.8	13.4	16.6	17.1	15.1	16.0	
	Dusk to Dawn Lighting	5.5	6.0	6.0	5.0	5.1	4.7	4.7	4.5	4.6	4.9	4.9	5.4	5.6	6.1	6.1	5.1	5.2	
	Fixture Included Lighting	3.7	4.1	4.1	3.4	3.5	3.2	3.2	3.0	3.1	3.3	3.3	3.7	3.8	4.1	4.1	3.4	3.5	
	General Lighting	1.4	1.5	1.5	1.3	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.6	1.6	1.3	1.3	
	Condo Carve-Out Large	2.9	3.3	3.4	3.0	3.2	2.9	3.0	3.2	3.5	3.5	3.1	3.0	2.9	3.3	3.3	3.0	3.1	
	Condo Carve-Out Very Large	0.7	0.8	0.8	0.7	0.8	0.7	0.7	0.8	0.8	0.9	0.8	0.8	0.7	0.8	0.8	0.7	0.8	
	Free Service	10.8	12.4	13.6	12.4	11.3	10.8	11.1	12.4	13.9	14.1	13.5	11.6	10.7	12.3	13.4	12.2	11.2	
Total		1,709.4	2,013.9	2,063.4	1,718.2	1,687.4	1,462.5	1,548.4	1,965.3	2,426.6	2,308.6	1,684.2	1,549.6	1,723.2	2,022.0	2,059.6	1,714.7	1,675.7	
On-Peak Percentages (5x16)	Single Family	On-Peak	49.7%	45.6%	49.9%	50.0%	49.6%	49.3%	50.7%	51.6%	50.0%	54.8%	45.4%	53.0%	49.8%	45.8%	49.9%	49.9%	47.4%
	Multi Family	On-Peak	48.5%	44.2%	48.6%	48.8%	48.7%	48.1%	48.8%	48.3%	45.9%	50.2%	42.9%	51.7%	48.6%	44.4%	48.5%	48.6%	46.4%
	Single Family Space Heat	On-Peak	46.8%	43.5%	47.9%	47.7%	47.2%	47.0%	48.2%	48.4%	47.0%	51.6%	43.4%	49.8%	47.1%	43.8%	48.0%	47.6%	45.2%
	Multi Family Space Heat	On-Peak	48.3%	44.2%	48.5%	48.4%	48.1%	48.6%	51.4%	51.5%	49.4%	54.1%	46.4%	53.0%	48.6%	44.4%	48.5%	48.2%	46.1%
	Watt-Hour	On-Peak	55.0%	50.4%	54.0%	54.3%	54.9%	55.1%	57.1%	57.6%	56.6%	60.9%	52.8%	58.7%	55.0%	49.6%	53.7%	54.1%	52.4%
	Small	On-Peak	55.9%	51.3%	55.4%	55.7%	55.8%	56.0%	57.8%	57.3%	55.6%	60.2%	52.5%	59.6%	55.9%	50.8%	55.3%	55.7%	53.8%
	Condo Carve-Out Medium	On-Peak	56.2%	51.6%	55.7%	56.1%	56.2%	56.7%	58.2%	57.4%	55.5%	60.2%	52.9%	59.9%	56.2%	51.1%	55.6%	56.1%	54.3%
	Dusk to Dawn Lighting	On-Peak	29.6%	33.5%	30.1%	28.8%	24.9%	19.7%	12.9%	11.7%	12.4%	14.5%	21.3%	26.9%	29.6%	33.5%	30.1%	28.8%	24.9%
	Fixture Included Lighting	On-Peak	29.6%	33.5%	30.1%	28.8%	24.9%	19.7%	12.9%	11.7%	12.4%	14.5%	21.3%	26.9%	29.6%	33.5%	30.1%	28.8%	24.9%
	General Lighting	On-Peak	46.7%	43.0%	47.3%	47.6%	47.3%	46.7%	47.3%	46.7%	45.2%	49.5%	42.2%	49.5%	46.7%	43.0%	47.3%	47.6%	45.2%
	Condo Carve-Out Large	On-Peak	56.2%	51.6%	55.7%	56.1%	56.2%	56.7%	58.2%	57.4%	55.5%	60.2%	52.9%	59.9%	56.2%	51.1%	55.6%	56.1%	54.3%
	Condo Carve-Out Very Large	On-Peak	56.2%	51.6%	55.7%	56.1%	56.2%	56.7%	58.2%	57.4%	55.5%	60.2%	52.9%	59.9%	56.2%	51.1%	55.6%	56.1%	54.3%
	Free Service	On-Peak	55.9%	51.3%	55.4%	55.7%	55.8%	56.0%	57.8%	57.3%	55.6%	60.2%	52.5%	59.6%	55.9%	50.8%	55.3%	55.7%	53.8%

		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	
Projected Full Service Sales (Blended) "At the Meter"	Single Family	On-Peak	465.2	498.2	547.9	447.3	432.0	379.4	431.8	603.8	748.1	763.2	431.5	442.1	470.9	503.4	547.1	446.0	409.7
		Off-Peak	469.9	593.3	550.2	446.8	438.3	389.9	420.5	567.5	748.1	630.0	518.1	391.6	475.2	595.0	549.9	447.0	455.2
	Multi Family	On-Peak	116.3	120.4	136.9	116.6	115.9	101.7	110.4	145.2	177.6	186.7	111.9	117.3	118.1	121.9	136.8	116.2	109.9
		Off-Peak	123.5	152.1	145.0	122.4	122.3	109.5	115.6	155.7	209.0	185.0	149.2	109.8	125.0	152.9	145.1	122.7	127.0
	Single Family Space Heat	On-Peak	21.2	27.5	32.7	25.6	21.7	14.2	10.7	10.3	11.6	12.3	8.7	13.7	21.5	27.6	32.5	25.3	20.5
		Off-Peak	24.1	35.7	35.6	28.1	24.3	16.0	11.5	11.0	13.1	11.6	11.3	13.8	24.1	35.4	35.2	27.9	24.8
	Multi Family Space Heat	On-Peak	47.8	66.1	80.7	64.7	54.8	34.3	27.2	27.1	31.4	33.0	21.7	31.5	48.7	66.8	80.6	64.4	52.2
		Off-Peak	51.1	83.3	85.8	69.1	59.1	36.2	25.8	25.5	32.1	28.0	25.0	28.0	51.4	83.5	85.7	69.2	60.9
	Watt-Hour	On-Peak	7.7	7.9	8.5	7.5	8.0	7.4	7.9	8.5	9.0	9.8	7.5	8.2	7.4	7.5	8.2	7.3	7.5
		Off-Peak	6.3	7.8	7.2	6.3	6.7	6.0	5.9	6.2	6.9	6.3	6.7	5.8	6.1	7.6	6.2	6.2	6.8
	Small	On-Peak	188.9	193.2	214.1	191.0	202.8	185.7	198.8	209.2	220.4	240.0	184.8	207.5	188.2	190.5	212.9	190.1	193.7
		Off-Peak	148.9	183.7	172.3	151.7	160.4	145.6	144.9	155.8	176.3	158.9	167.0	140.6	148.2	184.8	172.2	151.4	166.4
	Condo Carve-Out Medium	On-Peak	7.5	8.6	9.5	8.5	9.0	7.5	7.9	8.3	8.8	9.5	7.4	8.3	7.5	8.5	9.5	8.5	8.7
		Off-Peak	5.9	8.1	7.6	6.7	7.0	5.7	5.7	6.2	7.0	6.3	6.6	5.5	5.9	8.1	7.6	6.6	7.3
	Dusk to Dawn Lighting	On-Peak	1.6	2.0	1.8	1.4	1.3	0.9	0.6	0.5	0.6	0.7	1.0	1.5	1.7	2.0	1.8	1.5	1.3
		Off-Peak	3.9	4.0	4.2	3.6	3.9	3.7	4.1	4.0	4.0	4.2	3.9	4.0	3.9	4.1	4.2	3.6	3.9
	Fixture Included Lighting	On-Peak	1.1	1.4	1.2	1.0	0.9	0.6	0.4	0.4	0.4	0.5	0.7	1.0	1.1	1.4	1.2	1.0	0.9
		Off-Peak	2.6	2.7	2.8	2.4	2.6	2.5	2.8	2.7	2.7	2.8	2.6	2.7	2.7	2.8	2.9	2.4	2.6
	General Lighting	On-Peak	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.7	0.7	0.7	0.7	0.6	0.6
		Off-Peak	0.8	0.9	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.8	0.9	0.8	0.7	0.7
	Condo Carve-Out Large	On-Peak	1.7	1.7	1.9	1.7	1.8	1.6	1.7	1.8	1.9	2.1	1.6	1.8	1.6	1.7	1.9	1.7	1.7
		Off-Peak	1.3	1.6	1.5	1.3	1.4	1.2	1.2	1.4	1.5	1.4	1.4	1.2	1.3	1.6	1.5	1.3	1.4
	Condo Carve-Out Very Large	On-Peak	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4
		Off-Peak	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.4	0.3	0.3	0.4	0.4	0.3	0.4
	Free Service	On-Peak	6.0	6.4	7.5	6.9	6.3	6.1	6.4	7.1	7.7	8.5	7.1	6.9	6.0	6.2	7.4	6.8	6.0
		Off-Peak	4.8	6.1	6.1	5.5	5.0	4.8	4.7	5.3	6.2	5.6	6.4	4.7	4.7	6.1	6.0	5.4	5.2
	Total	On-Peak	866.2	934.3	1,044.0	873.3	855.5	740.3	804.8	1,023.1	1,218.6	1,267.5	784.9	840.9	873.7	938.7	1,041.1	869.9	813.0
		Off-Peak	843.3	1,079.5	1,019.4	845.0	832.0	722.2	743.5	942.1	1,208.0	1,041.2	899.4	708.7	849.5	1,083.2	1,018.5	844.8	862.7
Hours	On-Peak	336	320	352	320	352	336	352	336	336	368	304	368	336	320	352	320	336	
	Off-Peak	384	424	392	352	392	384	392	384	408	376	416	376	384	424	392	352	408	

		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19		
Distribution Loss Only	Single Family	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%		
	Multi Family	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%		
	Single Family Space Heat	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	
	Multi Family Space Heat	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	
	Watt-Hour	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	
	Small	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%
	Condo Carve-Out Medium	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	
	Dusk to Dawn Lighting	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	
	Fixture Included Lighting	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	
	General Lighting	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	
	Condo Carve-Out Large	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	
	Condo Carve-Out Very Large	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	
Free Service	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%		

Projected Full Service Sales (Blended) "Including Losses"	Single Family	On-Peak	494.8	529.9	582.7	475.7	459.5	403.5	459.3	642.2	795.7	811.8	459.0	470.2	500.8	535.5	581.9	474.4	435.7
		Off-Peak	499.8	631.0	585.2	475.3	466.2	414.7	447.2	603.6	795.7	670.1	551.1	416.5	505.5	632.9	584.9	475.4	484.2
	Multi Family	On-Peak	124.2	128.5	146.2	124.5	123.7	108.5	117.8	155.0	189.6	199.3	119.4	125.2	126.1	130.2	146.0	124.0	117.3
		Off-Peak	131.8	162.4	154.8	130.7	130.6	116.9	123.4	166.2	223.1	197.5	159.2	117.2	133.4	163.2	154.9	131.0	135.6
	Single Family Space Heat	On-Peak	22.8	29.6	35.2	27.5	23.3	15.2	11.5	11.1	12.5	13.3	9.3	14.7	23.1	29.7	34.9	27.2	22.0
		Off-Peak	25.9	38.3	38.3	30.2	26.1	17.2	12.3	11.8	14.1	12.4	12.2	14.9	25.9	38.1	37.9	30.0	26.7
	Multi Family Space Heat	On-Peak	51.5	71.1	86.8	69.6	58.9	36.9	29.3	29.1	33.7	35.5	23.3	33.9	52.4	71.9	86.7	69.3	56.1
		Off-Peak	55.0	89.7	92.3	74.4	63.5	39.0	27.7	27.5	34.5	30.1	26.9	30.1	55.3	89.9	92.2	74.5	65.5
	Watt-Hour	On-Peak	8.2	8.4	9.0	8.0	8.5	7.8	8.4	9.0	9.6	10.4	8.0	8.7	7.9	8.0	8.8	7.8	8.0
		Off-Peak	6.7	8.3	7.7	6.7	7.1	6.4	6.3	6.6	7.4	6.7	7.1	6.2	6.5	8.1	7.6	6.6	7.3
	Small	On-Peak	201.0	205.5	227.9	203.3	215.8	197.6	211.5	222.6	234.6	255.4	196.7	220.8	200.2	202.7	226.5	202.3	206.1
		Off-Peak	158.4	195.4	183.4	161.5	170.6	155.0	154.2	165.8	187.6	169.1	177.7	149.6	157.7	196.7	183.2	161.1	177.1
	Condo Carve-Out Medium	On-Peak	8.1	9.2	10.2	9.1	9.7	8.0	8.5	8.9	9.4	10.2	7.9	8.9	8.0	9.1	10.1	9.1	9.3
		Off-Peak	6.3	8.7	8.1	7.1	7.5	6.1	6.1	6.6	7.5	6.8	7.1	5.9	6.3	8.7	8.1	7.1	7.8
	Dusk to Dawn Lighting	On-Peak	1.8	2.2	2.0	1.6	1.4	1.0	0.7	0.6	0.6	0.8	1.1	1.6	1.8	2.2	2.0	1.6	1.4
		Off-Peak	4.3	4.4	4.6	3.9	4.2	4.1	4.4	4.3	4.4	4.6	4.2	4.3	4.3	4.4	4.6	3.9	4.3
	Fixture Included Lighting	On-Peak	1.2	1.5	1.3	1.1	0.9	0.7	0.4	0.4	0.4	0.5	0.8	1.1	1.2	1.5	1.4	1.1	1.0
		Off-Peak	2.9	3.0	3.1	2.6	2.9	2.8	3.0	2.9	3.0	3.1	2.9	2.9	2.9	3.0	3.1	2.7	2.9
	General Lighting	On-Peak	0.7	0.7	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.7	0.6	0.7	0.7	0.7	0.8	0.7	0.6
		Off-Peak	0.8	1.0	0.9	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	1.0	0.9	0.7	0.8
	Condo Carve-Out Large	On-Peak	1.8	1.8	2.0	1.8	1.9	1.7	1.8	1.9	2.0	2.2	1.7	1.9	1.7	1.8	2.0	1.8	1.8
		Off-Peak	1.4	1.7	1.6	1.4	1.5	1.3	1.3	1.4	1.6	1.5	1.5	1.3	1.4	1.7	1.6	1.4	1.5
	Condo Carve-Out Very Large	On-Peak	0.4	0.4	0.5	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.4	0.5	0.4	0.4
		Off-Peak	0.3	0.4	0.4	0.3	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.3	0.4
	Free Service	On-Peak	6.5	6.8	8.1	7.4	6.7	6.5	6.9	7.6	8.3	9.1	7.6	7.4	6.4	6.7	8.0	7.3	6.4
		Off-Peak	5.1	6.5	6.5	5.9	5.3	5.1	5.0	5.7	6.6	6.0	6.8	5.0	5.0	6.5	6.4	5.8	5.5
	Total	On-Peak	922.8	995.6	1,112.6	930.6	911.5	788.6	857.2	1,089.5	1,297.5	1,349.7	835.8	895.7	930.9	1,000.4	1,109.5	927.0	866.2
		Off-Peak	898.6	1,150.6	1,086.7	900.7	886.7	769.5	792.1	1,003.4	1,286.6	1,108.9	958.0	755.0	905.3	1,154.5	1,085.7	900.6	919.5
Hours	On-Peak	336	320	352	320	352	336	352	336	336	368	304	368	336	320	352	320	336	
	Off-Peak	384	424	392	352	392	384	392	384	408	376	416	376	384	424	392	352	408	

		Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	
Projected Eligible Sales Weather Normal	Single Family	1,274.8	1,407.3	1,937.4	2,503.0	2,302.7	1,582.7	1,387.2	1,560.1	1,825.1	1,807.8	1,522.6	1,433.9	1,272.6	1,391.5	1,954.9	2,508.4	2,297.8	
	Multi Family	291.3	311.8	416.5	541.5	516.6	364.6	314.9	334.1	380.9	386.6	337.3	325.7	290.7	308.3	420.2	542.6	515.4	
	Single Family Space Heat	49.5	35.7	34.4	40.7	38.4	32.2	44.1	73.1	102.1	108.8	91.0	75.3	49.0	35.0	34.4	40.5	38.0	
	Multi Family Space Heat	106.6	79.8	79.2	96.5	92.1	71.0	89.9	150.2	227.7	249.4	206.2	170.0	106.4	78.9	79.9	96.7	91.9	
	Watt-Hour	27.2	28.0	29.6	32.4	32.3	28.8	28.5	27.3	30.8	30.9	28.3	29.1	26.7	27.1	29.1	31.5	31.3	
	Small	864.7	890.1	940.1	1,029.7	1,027.5	915.5	903.8	868.4	977.3	1,000.8	916.1	940.4	862.4	876.1	940.2	1,019.5	1,013.6	
	Condo Carve-Out Medium	13.2	13.5	14.3	15.7	15.6	13.9	13.8	13.2	16.6	17.0	15.6	16.0	13.1	13.3	14.3	15.5	15.4	
	Dusk to Dawn Lighting	4.8	4.7	4.6	4.7	5.0	5.0	5.5	5.6	6.2	6.1	5.3	5.3	4.8	4.8	4.7	4.7	5.0	
	Fixture Included Lighting	3.2	3.2	3.1	3.2	3.4	3.4	3.7	3.8	4.2	4.2	3.6	3.6	3.3	3.2	3.2	3.2	3.4	
	General Lighting	1.2	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.6	1.6	1.4	1.4	1.2	1.2	1.2	1.2	1.3	
	Condo Carve-Out Large	2.9	3.0	3.1	3.4	3.4	3.0	3.0	2.9	3.3	3.3	3.0	3.1	2.9	2.9	3.1	3.4	3.4	
	Condo Carve-Out Very Large	0.7	0.8	0.8	0.9	0.9	0.8	0.8	0.7	0.8	0.8	0.7	0.8	0.7	0.8	0.8	0.9	0.9	
Free Service	10.7	11.0	12.2	13.7	14.0	13.3	11.5	10.6	12.2	13.3	12.1	11.1	10.6	10.9	12.1	13.6	13.8		
Projected Retained Sales - Weather Normal	Single Family	771.5	851.8	1,168.9	1,507.4	1,393.9	957.0	835.9	944.9	1,107.7	1,097.1	919.7	867.9	770.2	842.2	1,179.5	1,510.7	1,390.9	
	Multi Family	212.0	226.0	300.6	390.0	372.3	263.4	227.9	243.0	277.3	281.7	245.9	237.6	211.5	223.5	303.3	390.7	371.4	
	Single Family Space Heat	30.0	21.9	21.1	24.8	23.7	20.0	27.4	45.1	63.0	67.1	54.3	45.1	29.7	21.5	21.1	24.6	23.5	
	Multi Family Space Heat	70.7	52.9	52.5	63.9	61.0	47.1	59.7	100.0	151.6	166.2	137.6	113.4	70.5	52.3	53.0	64.1	60.9	
	Watt-Hour	13.1	13.5	14.2	15.6	15.6	13.9	13.7	13.2	14.9	15.0	13.7	14.1	12.9	13.0	14.0	15.2	15.1	
	Small	331.6	341.3	360.1	394.0	393.5	350.5	346.4	332.9	374.8	383.8	351.2	360.6	330.7	335.9	360.2	390.1	388.2	
	Condo Carve-Out Medium	13.2	13.5	14.3	15.7	15.6	13.9	13.8	13.2	16.6	17.0	15.6	16.0	13.1	13.3	14.3	15.5	15.4	
	Dusk to Dawn Lighting	4.8	4.7	4.6	4.7	5.0	5.0	5.5	5.6	6.2	6.1	5.3	5.3	4.8	4.8	4.7	4.7	5.0	
	Fixture Included Lighting	3.2	3.2	3.1	3.2	3.4	3.4	3.7	3.8	4.2	4.2	3.6	3.6	3.3	3.2	3.2	3.2	3.4	
	General Lighting	1.2	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.6	1.6	1.4	1.4	1.2	1.2	1.2	1.2	1.3	
	Condo Carve-Out Large	2.9	3.0	3.1	3.4	3.4	3.0	3.0	2.9	3.3	3.3	3.0	3.1	2.9	2.9	3.1	3.4	3.4	
	Condo Carve-Out Very Large	0.7	0.8	0.8	0.9	0.9	0.8	0.8	0.7	0.8	0.8	0.7	0.8	0.7	0.8	0.8	0.9	0.9	
Free Service	10.7	11.0	12.2	13.7	14.0	13.3	11.5	10.6	12.2	13.3	12.1	11.1	10.6	10.9	12.1	13.6	13.8		
Total		1,465.6	1,544.9	1,956.8	2,438.4	2,303.5	1,692.6	1,550.6	1,717.4	2,034.2	2,057.3	1,764.2	1,679.8	1,462.2	1,525.6	1,970.4	2,437.8	2,293.2	
On-Peak Percentages (5x16)	Single Family	On-Peak	51.8%	50.8%	48.9%	52.3%	52.5%	48.0%	53.1%	47.3%	48.1%	49.8%	48.2%	49.6%	51.6%	45.8%	53.5%	54.7%	50.0%
	Multi Family	On-Peak	50.6%	48.9%	45.7%	48.0%	48.0%	45.3%	51.6%	46.1%	46.5%	48.5%	46.9%	48.6%	50.4%	44.0%	49.8%	50.0%	45.6%
	Single Family Space Heat	On-Peak	49.5%	48.0%	45.8%	48.9%	49.2%	45.7%	50.1%	44.5%	45.8%	48.0%	46.1%	47.3%	49.0%	43.7%	50.3%	50.9%	46.7%
	Multi Family Space Heat	On-Peak	51.1%	51.3%	48.9%	51.7%	51.8%	49.0%	53.2%	45.8%	46.5%	48.5%	46.6%	48.2%	50.6%	46.5%	53.6%	53.9%	49.4%
	Watt-Hour	On-Peak	57.1%	57.1%	55.5%	58.8%	58.7%	55.2%	58.7%	52.4%	51.5%	53.6%	52.2%	54.4%	52.7%	59.8%	61.1%	56.7%	
	Small	On-Peak	58.2%	57.9%	55.0%	57.8%	57.9%	55.1%	59.6%	53.5%	52.9%	55.3%	53.9%	56.0%	58.2%	53.2%	59.5%	60.2%	55.7%
	Condo Carve-Out Medium	On-Peak	58.7%	58.3%	55.2%	57.8%	58.0%	55.4%	59.9%	53.8%	53.2%	55.6%	54.4%	56.5%	58.7%	53.7%	59.7%	60.2%	55.9%
	Dusk to Dawn Lighting	On-Peak	19.7%	12.9%	11.7%	12.4%	14.5%	21.3%	26.9%	29.6%	33.5%	31.6%	29.1%	24.7%	20.2%	13.3%	11.6%	12.0%	14.8%
	Fixture Included Lighting	On-Peak	19.7%	12.9%	11.7%	12.4%	14.5%	21.3%	26.9%	29.6%	33.5%	31.6%	29.1%	24.7%	20.2%	13.3%	11.6%	12.0%	14.8%
	General Lighting	On-Peak	48.9%	47.3%	44.4%	47.3%	47.3%	44.4%	49.5%	44.4%	45.2%	47.3%	46.0%	47.3%	48.9%	43.0%	48.9%	49.5%	45.2%
	Condo Carve-Out Large	On-Peak	58.7%	58.3%	55.2%	57.8%	58.0%	55.4%	59.9%	53.8%	53.2%	55.6%	54.4%	56.5%	58.7%	53.7%	59.7%	60.2%	55.9%
	Condo Carve-Out Very Large	On-Peak	58.7%	58.3%	55.2%	57.8%	58.0%	55.4%	59.9%	53.8%	53.2%	55.6%	54.4%	56.5%	58.7%	53.7%	59.7%	60.2%	55.9%
Free Service	On-Peak	58.2%	57.9%	55.0%	57.8%	57.9%	55.1%	59.6%	53.5%	52.9%	55.3%	53.9%	56.0%	58.2%	53.2%	59.5%	60.2%	55.7%	

		Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	
Projected Full Service Sales (Blended) "At the Meter"	Single Family	On-Peak	399.4	432.7	572.0	788.3	731.7	459.3	443.9	447.0	532.4	546.5	443.5	430.6	397.7	385.8	631.2	825.8	695.7
		Off-Peak	372.2	419.1	596.9	719.2	662.2	497.6	392.0	497.9	575.4	550.6	476.2	437.3	372.4	456.5	548.3	684.9	695.2
	Multi Family	On-Peak	107.2	110.6	137.3	187.1	178.8	119.3	117.6	111.9	128.8	136.5	115.4	115.4	106.6	98.4	151.0	195.4	169.5
		Off-Peak	104.8	115.5	163.3	202.9	193.4	144.0	110.3	131.1	148.5	145.2	130.5	122.2	104.9	125.1	152.3	195.4	201.9
	Single Family Space Heat	On-Peak	14.9	10.5	9.7	12.1	11.7	9.2	13.7	20.0	28.9	32.2	25.0	21.3	14.6	9.4	10.6	12.5	11.0
		Off-Peak	15.2	11.4	11.4	12.6	12.0	10.9	13.7	25.0	34.2	34.9	29.3	23.8	15.2	12.1	10.5	12.1	12.5
	Multi Family Space Heat	On-Peak	36.1	27.2	25.7	33.0	31.6	23.1	31.8	45.8	70.5	80.6	64.1	54.7	35.7	24.4	28.4	34.5	30.1
		Off-Peak	34.6	25.8	26.8	30.9	29.4	24.0	27.9	54.2	81.2	85.7	73.5	58.8	34.9	28.0	24.6	29.5	30.8
	Watt-Hour	On-Peak	7.5	7.7	7.9	9.2	9.2	7.7	8.0	6.9	7.7	8.0	7.2	7.7	7.3	6.9	8.4	9.3	8.6
		Off-Peak	5.6	5.8	6.3	6.4	6.4	6.2	5.7	6.3	7.2	7.0	6.5	6.4	5.5	6.2	5.6	5.9	6.6
	Small	On-Peak	193.0	197.6	198.0	227.9	227.9	193.0	206.5	178.0	198.2	212.1	189.4	202.0	192.4	178.8	214.3	234.9	216.2
		Off-Peak	138.6	143.7	162.1	166.1	165.6	157.5	139.9	155.0	176.7	171.7	161.8	158.6	138.3	157.1	145.9	155.2	172.0
	Condo Carve-Out Medium	On-Peak	7.7	7.9	7.9	9.1	9.1	7.7	8.2	7.1	8.8	9.4	8.5	9.0	7.7	7.2	8.5	9.3	8.6
		Off-Peak	5.4	5.7	6.4	6.6	6.6	6.2	5.5	6.1	7.8	7.5	7.1	6.9	5.4	6.2	5.8	6.2	6.8
	Dusk to Dawn Lighting	On-Peak	0.9	0.6	0.5	0.6	0.7	1.1	1.5	1.7	2.1	1.9	1.5	1.3	1.0	0.6	0.5	0.6	0.7
		Off-Peak	3.8	4.1	4.0	4.1	4.2	3.9	4.0	4.0	4.1	4.2	3.7	4.0	3.8	4.1	4.1	4.1	4.2
	Fixture Included Lighting	On-Peak	0.6	0.4	0.4	0.4	0.5	0.7	1.0	1.1	1.4	1.3	1.0	0.9	0.7	0.4	0.4	0.4	0.5
		Off-Peak	2.6	2.8	2.7	2.8	2.9	2.7	2.7	2.7	2.8	2.8	2.5	2.7	2.6	2.8	2.8	2.8	2.9
	General Lighting	On-Peak	0.6	0.6	0.5	0.6	0.6	0.6	0.7	0.6	0.7	0.7	0.6	0.6	0.6	0.5	0.6	0.6	0.6
		Off-Peak	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.9	0.8	0.7	0.7	0.6	0.7	0.6	0.6	0.7
	Condo Carve-Out Large	On-Peak	1.7	1.7	1.7	2.0	2.0	1.7	1.8	1.6	1.7	1.9	1.7	1.8	1.7	1.6	1.9	2.0	1.9
		Off-Peak	1.2	1.2	1.4	1.4	1.4	1.4	1.2	1.3	1.5	1.5	1.4	1.4	1.2	1.3	1.3	1.4	1.5
	Condo Carve-Out Very Large	On-Peak	0.4	0.4	0.4	0.5	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
		Off-Peak	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4
	Free Service	On-Peak	6.2	6.4	6.7	7.9	8.1	7.3	6.9	5.7	6.4	7.4	6.5	6.2	6.2	5.8	7.2	8.2	7.7
		Off-Peak	4.5	4.6	5.5	5.8	5.9	6.0	4.6	4.9	5.7	6.0	5.6	4.9	4.4	5.1	4.9	5.4	6.1
	Total	On-Peak	776.2	804.3	968.8	1,278.6	1,212.4	831.1	842.0	827.7	988.0	1,039.1	864.8	851.9	772.5	720.1	1,063.4	1,334.0	1,151.5
		Off-Peak	689.4	740.6	988.0	1,159.8	1,091.1	861.5	708.6	889.6	1,046.3	1,018.2	899.3	827.9	689.7	805.5	907.0	1,103.8	1,141.6
	Hours	On-Peak	352	352	320	352	352	320	368	320	336	352	320	352	352	320	352	368	336
		Off-Peak	368	392	400	392	392	400	376	400	408	392	376	392	368	424	368	376	408

		Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	
Distribution Loss Only	Single Family	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	
	Multi Family	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	
	Single Family Space Heat	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%
	Multi Family Space Heat	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%
	Watt-Hour	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%
	Small	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%
	Condo Carve-Out Medium	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%
	Dusk to Dawn Lighting	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%
	Fixture Included Lighting	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%
	General Lighting	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%
	Condo Carve-Out Large	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
	Condo Carve-Out Very Large	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%
Free Service	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	

Projected Full Service Sales (Blended) "Including Losses"	Single Family	On-Peak	424.8	460.2	608.4	838.4	778.3	488.6	472.1	475.4	566.2	581.2	471.7	458.0	423.0	410.3	671.3	878.3	740.0
		Off-Peak	395.8	445.7	634.9	764.9	704.3	529.3	417.0	529.6	612.0	585.6	506.5	465.1	396.1	485.5	583.2	728.4	739.4
	Multi Family	On-Peak	114.4	118.1	146.6	199.7	190.9	127.4	125.5	119.5	137.5	145.8	123.2	123.2	113.8	105.0	161.2	208.6	180.9
		Off-Peak	111.9	123.2	174.3	216.6	206.5	153.7	117.7	139.9	158.5	155.0	139.3	130.5	112.0	133.5	162.6	208.5	215.6
	Single Family Space Heat	On-Peak	16.0	11.3	10.4	13.0	12.5	9.9	14.7	21.6	31.1	34.7	26.9	22.9	15.7	10.1	11.4	13.5	11.8
		Off-Peak	16.3	12.3	12.3	13.6	13.0	11.7	14.7	26.9	36.7	37.5	31.5	25.5	16.3	13.0	11.3	13.0	13.4
	Multi Family Space Heat	On-Peak	38.8	29.2	27.6	35.5	34.0	24.8	34.2	49.3	75.8	86.7	68.9	58.8	38.4	26.2	30.6	37.2	32.3
		Off-Peak	37.2	27.7	28.9	33.2	31.6	25.8	30.1	58.3	87.3	92.1	79.1	63.2	37.5	30.1	26.4	31.7	33.2
	Watt-Hour	On-Peak	8.0	8.2	8.4	9.7	9.8	8.2	8.6	7.3	8.2	8.6	7.6	8.1	7.8	7.3	8.9	9.9	9.1
		Off-Peak	6.0	6.2	6.7	6.8	6.9	6.6	6.0	6.7	7.7	7.4	7.0	6.8	5.9	6.6	6.0	6.3	7.0
	Small	On-Peak	205.3	210.3	210.7	242.5	242.5	205.4	219.7	189.4	210.9	225.7	201.5	214.9	204.7	190.3	228.0	250.0	230.1
		Off-Peak	147.5	152.9	172.5	176.7	176.2	167.6	148.9	164.9	188.0	182.7	172.2	168.7	147.2	167.2	155.3	165.2	183.0
	Condo Carve-Out Medium	On-Peak	8.3	8.4	8.5	9.7	9.7	8.3	8.8	7.6	9.4	10.1	9.0	9.6	8.2	7.7	9.1	10.0	9.2
		Off-Peak	5.8	6.0	6.8	7.1	7.0	6.7	5.9	6.5	8.3	8.1	7.6	7.4	5.8	6.6	6.2	6.6	7.3
	Dusk to Dawn Lighting	On-Peak	1.0	0.7	0.6	0.6	0.8	1.2	1.6	1.8	2.3	2.1	1.7	1.4	1.1	0.7	0.6	0.6	0.8
		Off-Peak	4.2	4.5	4.4	4.5	4.6	4.3	4.4	4.3	4.5	4.6	4.1	4.3	4.2	4.5	4.5	4.5	4.7
	Fixture Included Lighting	On-Peak	0.7	0.5	0.4	0.4	0.5	0.8	1.1	1.2	1.5	1.4	1.1	1.0	0.7	0.5	0.4	0.4	0.5
		Off-Peak	2.8	3.1	3.0	3.0	3.1	2.9	3.0	2.9	3.1	3.1	2.8	2.9	2.8	3.1	3.0	3.1	3.2
	General Lighting	On-Peak	0.6	0.6	0.6	0.6	0.7	0.6	0.8	0.7	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6
		Off-Peak	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.9	0.9	0.9	0.8	0.8	0.7	0.8	0.7	0.7	0.8
	Condo Carve-Out Large	On-Peak	1.8	1.8	1.8	2.1	2.1	1.8	1.9	1.6	1.8	2.0	1.8	1.9	1.8	1.7	2.0	2.2	2.0
		Off-Peak	1.3	1.3	1.5	1.5	1.5	1.4	1.3	1.4	1.6	1.6	1.5	1.4	1.3	1.4	1.3	1.4	1.6
	Condo Carve-Out Very Large	On-Peak	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.4	0.5	0.5	0.4	0.5	0.5	0.5
		Off-Peak	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.4	0.3	0.4	0.4
	Free Service	On-Peak	6.7	6.8	7.2	8.5	8.7	7.9	7.3	6.1	6.9	7.9	7.0	6.6	6.6	6.2	7.7	8.8	8.3
		Off-Peak	4.8	5.0	5.9	6.2	6.3	6.4	5.0	5.3	6.2	6.4	6.0	5.2	4.8	5.5	5.3	5.8	6.6
	Total	On-Peak	826.9	856.5	1,031.6	1,361.4	1,291.0	885.1	896.8	881.9	1,052.8	1,107.4	921.6	907.7	822.9	766.9	1,132.3	1,420.4	1,226.2
		Off-Peak	734.6	789.0	1,052.3	1,235.3	1,162.1	917.6	754.9	948.0	1,115.2	1,085.3	958.6	882.4	734.9	858.1	966.0	1,175.7	1,215.9
Hours	On-Peak	352	352	320	352	352	320	368	320	336	352	320	352	352	320	352	368	336	
	Off-Peak	368	392	400	392	392	400	376	400	408	392	376	392	368	424	368	376	408	

		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
Projected Eligible Sales Weather Normal	Single Family	1,588.5	1,378.0	1,557.8	1,831.6	1,786.8	1,468.5	1,431.4	1,261.4	1,380.0
	Multi Family	365.9	312.7	333.5	382.0	381.9	325.1	325.0	288.1	305.6
	Single Family Space Heat	32.1	43.4	72.4	101.6	106.7	87.0	74.6	48.1	34.5
	Multi Family Space Heat	71.3	89.3	150.0	228.4	246.4	198.8	169.6	105.4	78.2
	Watt-Hour	28.2	27.6	26.7	30.2	30.6	27.3	29.1	26.5	26.9
	Small	912.2	894.3	863.2	975.6	988.4	884.1	940.6	858.0	869.4
	Condo Carve-Out Medium	13.9	13.6	13.1	16.6	16.8	15.0	16.0	13.1	13.2
	Dusk to Dawn Lighting	5.1	5.5	5.7	6.3	6.1	5.2	5.3	4.9	4.8
	Fixture Included Lighting	3.4	3.7	3.9	4.2	4.2	3.5	3.6	3.3	3.3
	General Lighting	1.3	1.4	1.5	1.6	1.6	1.3	1.4	1.3	1.2
	Condo Carve-Out Large	3.0	3.0	2.9	3.2	3.3	2.9	3.1	2.9	2.9
	Condo Carve-Out Very Large	0.8	0.8	0.7	0.8	0.8	0.7	0.8	0.7	0.8
Free Service	13.2	11.4	10.5	12.1	13.2	12.0	10.9	10.5	10.8	

Projected Retained Sales - Weather Normal	Single Family	960.4	830.4	943.5	1,111.7	1,084.3	887.1	866.4	763.4	835.2
	Multi Family	264.3	226.3	242.6	278.2	278.3	237.1	237.1	209.6	221.6
	Single Family Space Heat	19.9	26.9	44.6	62.7	65.8	51.9	44.6	29.2	21.2
	Multi Family Space Heat	47.2	59.3	99.8	152.1	164.2	132.6	113.2	69.9	51.9
	Watt-Hour	13.6	13.3	12.8	14.6	14.8	13.2	14.1	12.8	12.9
	Small	349.2	342.8	330.9	374.1	379.0	339.0	360.6	329.0	333.3
	Condo Carve-Out Medium	13.9	13.6	13.1	16.6	16.8	15.0	16.0	13.1	13.2
	Dusk to Dawn Lighting	5.1	5.5	5.7	6.3	6.1	5.2	5.3	4.9	4.8
	Fixture Included Lighting	3.4	3.7	3.9	4.2	4.2	3.5	3.6	3.3	3.3
	General Lighting	1.3	1.4	1.5	1.6	1.6	1.3	1.4	1.3	1.2
	Condo Carve-Out Large	3.0	3.0	2.9	3.2	3.3	2.9	3.1	2.9	2.9
	Condo Carve-Out Very Large	0.8	0.8	0.7	0.8	0.8	0.7	0.8	0.7	0.8
Free Service	13.2	11.4	10.5	12.1	13.2	12.0	10.9	10.5	10.8	

Total		1,695.4	1,538.4	1,712.5	2,038.2	2,032.4	1,701.6	1,677.2	1,450.5	1,513.1	
On-Peak Percentages (5x16)	Single Family	On-Peak	50.5%	50.8%	47.3%	50.4%	45.4%	50.1%	52.0%	51.6%	45.9%
	Multi Family	On-Peak	47.7%	49.3%	45.9%	48.6%	44.1%	48.9%	50.9%	50.3%	44.1%
	Single Family Space Heat	On-Peak	48.1%	47.9%	44.2%	48.0%	43.8%	48.2%	49.7%	48.7%	43.6%
	Multi Family Space Heat	On-Peak	51.5%	50.8%	45.5%	48.6%	44.1%	48.7%	50.5%	50.3%	46.5%
	Watt-Hour	On-Peak	57.5%	56.4%	52.4%	53.8%	48.8%	53.9%	56.4%	56.7%	52.7%
	Small	On-Peak	57.4%	57.3%	53.5%	55.3%	50.5%	55.7%	58.2%	58.1%	53.3%
	Condo Carve-Out Medium	On-Peak	57.7%	57.6%	53.9%	55.6%	51.0%	56.2%	58.6%	58.7%	53.8%
	Dusk to Dawn Lighting	On-Peak	21.0%	28.4%	27.9%	33.4%	30.1%	28.8%	24.9%	19.7%	12.9%
	Fixture Included Lighting	On-Peak	21.0%	28.4%	27.9%	33.4%	30.1%	28.8%	24.9%	19.7%	12.9%
	General Lighting	On-Peak	46.7%	47.3%	44.4%	47.3%	43.0%	47.6%	49.5%	48.9%	43.0%
	Condo Carve-Out Large	On-Peak	57.7%	57.6%	53.9%	55.6%	51.0%	56.2%	58.6%	58.7%	53.8%
	Condo Carve-Out Very Large	On-Peak	57.7%	57.6%	53.9%	55.6%	51.0%	56.2%	58.6%	58.7%	53.8%
Free Service	On-Peak	57.4%	57.3%	53.5%	55.3%	50.5%	55.7%	58.2%	58.1%	53.3%	

		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	
Projected Full Service Sales (Blended) "At the Meter"	Single Family	On-Peak	485.4	421.5	446.0	559.8	491.8	444.8	450.1	393.8	383.2
		Off-Peak	475.1	408.9	497.6	551.8	592.5	442.3	416.3	369.6	452.0
	Multi Family	On-Peak	126.1	111.5	111.3	135.1	122.7	116.0	120.7	105.5	97.6
		Off-Peak	138.1	114.8	131.2	143.1	155.7	121.1	116.4	104.1	123.9
	Single Family Space Heat	On-Peak	9.6	12.9	19.7	30.1	28.8	25.0	22.2	14.2	9.2
		Off-Peak	10.4	14.0	24.9	32.6	37.0	26.9	22.5	15.0	11.9
	Multi Family Space Heat	On-Peak	24.3	30.1	45.4	73.9	72.4	64.6	57.2	35.2	24.1
		Off-Peak	22.9	29.2	54.4	78.2	91.8	68.0	56.0	34.7	27.8
	Watt-Hour	On-Peak	7.8	7.5	6.7	7.8	7.2	7.1	7.9	7.3	6.8
		Off-Peak	5.8	5.8	6.1	6.7	7.6	6.1	6.1	5.5	6.1
	Small	On-Peak	200.6	196.4	177.2	206.8	191.4	188.9	209.8	191.3	177.5
		Off-Peak	148.6	146.3	153.8	167.4	187.7	150.0	150.8	137.7	155.8
	Condo Carve-Out Medium	On-Peak	8.0	7.8	7.1	9.2	8.6	8.4	9.4	7.7	7.1
		Off-Peak	5.9	5.8	6.1	7.4	8.2	6.6	6.6	5.4	6.1
	Dusk to Dawn Lighting	On-Peak	1.1	1.6	1.6	2.1	1.9	1.5	1.3	1.0	0.6
		Off-Peak	4.0	4.0	4.1	4.2	4.3	3.7	4.0	3.9	4.2
	Fixture Included Lighting	On-Peak	0.7	1.1	1.1	1.4	1.3	1.0	0.9	0.7	0.4
		Off-Peak	2.7	2.7	2.8	2.8	2.9	2.5	2.7	2.7	2.8
	General Lighting	On-Peak	0.6	0.7	0.6	0.8	0.7	0.6	0.7	0.6	0.5
		Off-Peak	0.7	0.7	0.8	0.8	0.9	0.7	0.7	0.6	0.7
	Condo Carve-Out Large	On-Peak	1.8	1.7	1.5	1.8	1.7	1.7	1.8	1.7	1.6
		Off-Peak	1.3	1.3	1.3	1.4	1.6	1.3	1.3	1.2	1.3
	Condo Carve-Out Very Large	On-Peak	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4
		Off-Peak	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.4
	Free Service	On-Peak	7.6	6.5	5.6	6.7	6.7	6.7	6.4	6.1	5.7
		Off-Peak	5.6	4.9	4.9	5.4	6.5	5.3	4.6	4.4	5.0
	Total	On-Peak	874.0	799.8	824.3	1,036.0	935.4	866.8	888.9	765.3	715.0
		Off-Peak	821.4	738.6	888.2	1,002.2	1,097.1	834.8	788.4	685.2	798.1
Hours	On-Peak	336	352	320	352	320	320	368	352	320	
	Off-Peak	384	392	400	392	424	352	376	368	424	

	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
Distribution Loss Only	Single Family	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%
	Multi Family	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%	6.75%
	Single Family Space Heat	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%	7.52%
	Multi Family Space Heat	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%
	Watt-Hour	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%	6.44%
	Small	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%	6.41%
	Condo Carve-Out Medium	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%	6.96%
	Dusk to Dawn Lighting	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%	9.35%
	Fixture Included Lighting	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%
	General Lighting	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%	8.01%
	Condo Carve-Out Large	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
	Condo Carve-Out Very Large	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%	5.86%
Free Service	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	7.15%	

Projected Full Service Sales (Blended) "Including Losses"	Single Family	On-Peak	516.3	448.3	474.3	595.4	523.1	473.1	478.8	418.8	407.6
		Off-Peak	505.3	434.9	529.2	586.9	630.2	470.4	442.8	393.1	480.7
	Multi Family	On-Peak	134.7	119.0	118.9	144.2	130.9	123.8	128.9	112.6	104.2
		Off-Peak	147.5	122.5	140.1	152.7	166.2	129.3	124.3	111.2	132.3
	Single Family Space Heat	On-Peak	10.3	13.9	21.2	32.4	30.9	26.9	23.8	15.3	9.9
		Off-Peak	11.1	15.1	26.8	35.1	39.8	28.9	24.1	16.1	12.8
	Multi Family Space Heat	On-Peak	26.2	32.4	48.9	79.5	77.9	69.5	61.6	37.8	26.0
		Off-Peak	24.6	31.4	58.5	84.1	98.8	73.2	60.2	37.4	29.9
	Watt-Hour	On-Peak	8.3	8.0	7.2	8.4	7.7	7.6	8.4	7.7	7.3
		Off-Peak	6.1	6.2	6.5	7.2	8.1	6.5	6.5	5.9	6.5
	Small	On-Peak	213.5	209.0	188.5	220.0	203.7	201.1	223.2	203.6	188.9
		Off-Peak	158.2	155.7	163.6	178.1	199.7	159.6	160.5	146.6	165.8
	Condo Carve-Out Medium	On-Peak	8.6	8.4	7.6	9.8	9.1	9.0	10.0	8.2	7.6
		Off-Peak	6.3	6.2	6.5	7.9	8.8	7.0	7.1	5.8	6.5
	Dusk to Dawn Lighting	On-Peak	1.2	1.7	1.7	2.3	2.0	1.6	1.5	1.0	0.7
		Off-Peak	4.4	4.3	4.5	4.6	4.7	4.0	4.4	4.3	4.6
	Fixture Included Lighting	On-Peak	0.8	1.2	1.2	1.6	1.4	1.1	1.0	0.7	0.5
		Off-Peak	3.0	2.9	3.0	3.1	3.2	2.7	3.0	2.9	3.1
	General Lighting	On-Peak	0.7	0.7	0.7	0.8	0.7	0.7	0.7	0.7	0.6
		Off-Peak	0.8	0.8	0.9	0.9	1.0	0.8	0.7	0.7	0.8
	Condo Carve-Out Large	On-Peak	1.9	1.8	1.6	1.9	1.8	1.8	1.9	1.8	1.7
		Off-Peak	1.4	1.3	1.4	1.5	1.7	1.4	1.4	1.3	1.4
	Condo Carve-Out Very Large	On-Peak	0.5	0.5	0.4	0.5	0.4	0.4	0.5	0.5	0.4
		Off-Peak	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.4
	Free Service	On-Peak	8.1	7.0	6.0	7.1	7.1	7.2	6.8	6.5	6.2
		Off-Peak	6.0	5.2	5.2	5.8	7.0	5.7	4.9	4.7	5.4
	Total	On-Peak	930.8	851.9	878.2	1,104.0	996.8	923.7	947.1	815.2	761.4
		Off-Peak	874.9	786.9	946.5	1,068.2	1,169.4	889.8	840.3	730.2	850.2
Hours	On-Peak	336	352	320	352	320	320	368	352	320	
	Off-Peak	384	392	400	392	424	352	376	368	424	