

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
2016	---	---	---	---	---																				
HP Main Matl	12408																								
H001 High Pressure Line Installation with 1A 1B	6653																								
H001 High Pressure Line Installation with 1C 1D 1E	5755																								
MP Main Matl	419339	215366	129791	62313	28689																				
N001-Albany Park Medium Pressure Installation	66127	65776	66479	8090																					
N002-Altgeld Gardens Medium Pressure Installation	16																								
N014-Beverly Medium Pressure Installation	53936	53649	54223	54223	28689																				
N016-Beverly Woods Medium Pressure Installation	3312																								
N018-Bowmanville Medium Pressure Installation	32264																								
N036-Clearing (W) Medium Pressure Installation	2064																								
N046-East Hyde Park Medium Pressure Installation	104																								
N048-East Side Medium Pressure Installation	456																								
N059-Ford City Medium Pressure Installation	136																								
N079-Hegewisch Medium Pressure Installation	312																								
N082-Homan Square Medium Pressure Installation	1504																								
N083-Horner Park Medium Pressure Installation	32																								
N086-Ickes Praire Homes Medium Pressure Installation	3800																								
N087-Ida B. Wells / Darrow Homes Medium Pressure Installation	3672																								
N098-Lake Meadows Medium Pressure Installation	3480																								
N112-Magnificent Mile Medium Pressure Installation	1736																								
N113-Magnolia Glen Medium Pressure Installation	9520																								
N122-Mount Greenwood Medium Pressure Installation	8																								
N147-Parkway Gardens Medium Pressure Installation	2608																								
N151-Portage Park Medium Pressure Installation	21505																								
N153-Prairie Shores Medium Pressure Installation	1840																								
N160-Ravenswood Gardens Medium Pressure Installation	5160																								
N161-Ravenswood Manor Medium Pressure Installation	16808																								
N172-Schorsch Forest View Medium Pressure Installation	4912																								
N177-Sleepy Hollow Medium Pressure Installation	64																								
N178-South Austin Medium Pressure Installation	61022	37328																							
N186-South Shore Medium Pressure Installation	56956	56653	9089																						
N187-Stateway Gardens Medium Pressure Installation	40																								
N192-The Gap Medium Pressure Installation	4416																								
N196-The Villa Medium Pressure Installation	2704																								
N207-West Beverly Medium Pressure Installation	28408																								
N213-West Garfield Park Medium Pressure Installation	7968	1960																							
N217-West Morgan Park Medium Pressure Installation	22448																								
N223-Wildwood Medium Pressure Installation																									
MP Main Restore Matl	419339	215366	129791	62313	28689																				
N001-Albany Park Medium Restoration	66127	65776	66479	8090																					
N002-Altgeld Gardens Medium Restoration	16																								
N014-Beverly Medium Restoration	53936	53649	54223	54223	28689																				
N016-Beverly Woods Medium Restoration	3312																								
N018-Bowmanville Medium Restoration	32264																								
N036-Clearing (W) Medium Restoration	2064																								
N046-East Hyde Park Medium Restoration	104																								
N048-East Side Medium Restoration	456																								
N059-Ford City Medium Restoration	136																								
N079-Hegewisch Medium Restoration	312																								

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N082-Homan Square Medium Restoration	1504																								
N083-Horner Park Medium Restoration	32																								
N086-Ickes Praire Homes Medium Restoration	3800																								
N087-Ida B. Wells / Darrow Homes Medium Restoration	3672																								
N098-Lake Meadows Medium Restoration	3480																								
N112-Magnificent Mile Medium Restoration	1736																								
N113-Magnolia Glen Medium Restoration	9520																								
N122-Mount Greenwood Medium Restoration	8																								
N147-Parkway Gardens Medium Restoration	2608																								
N151-Portage Park Medium Restoration	21505																								
N153-Prairie Shores Medium Restoration	1840																								
N160-Ravenswood Gardens Medium Restoration	5160																								
N161-Ravenswood Manor Medium Restoration	16808																								
N172-Schorsch Forest View Medium Restoration	4912																								
N177-Sleepy Hollow Medium Restoration	64																								
N178-South Austin Medium Restoration	61022	37328																							
N186-South Shore Medium Restoration	56956	56653	9089																						
N187-Stateway Gardens Medium Restoration	40																								
N192-The Gap Medium Restoration	4416																								
N196-The Villa Medium Restoration	2704																								
N207-West Beverly Medium Restoration	28408																								
N213-West Garfield Park Medium Restoration	7968	1960																							
N217-West Morgan Park Medium Restoration	22448																								
MP Main Retire Matl	260934	260545	262452	62789																					
N001-Albany Park Medium Retire/Abandon	44272	44036	44507	14600																					
N014-Beverly Medium Retire/Abandon	52860	52579	53142	6467																					
N018-Bowmanville Medium Retire/Abandon	18536																								
N048-East Side Medium Retire/Abandon	352																								
N082-Homan Square Medium Retire/Abandon	1160																								
N086-Ickes Praire Homes Medium Retire/Abandon	2168																								
N112-Magnificent Mile Medium Retire/Abandon	1336																								
N113-Magnolia Glen Medium Retire/Abandon	5864																								
N147-Parkway Gardens Medium Retire/Abandon	2008																								
N151-Portage Park Medium Retire/Abandon	4757	55600	56195	21408																					
N160-Ravenswood Gardens Medium Retire/Abandon	3880																								
N161-Ravenswood Manor Medium Retire/Abandon	12120																								
N177-Sleepy Hollow Medium Retire/Abandon	48																								
N178-South Austin Medium Retire/Abandon	48925	53503	54075	20314																					
N186-South Shore Medium Retire/Abandon	55120	54827	54533																						
N196-The Villa Medium Retire/Abandon	2080																								
N207-West Beverly Medium Retire/Abandon	5448																								
N217-West Morgan Park Medium Retire/Abandon																									
Services Matl	8965	6545	5699	1373																					
N001-Albany Park Services Installation	1316	1309	1323	371																					
N014-Beverly Services Installation	1316	1309	1092																						
N016-Beverly Woods Services Installation	104																								
N018-Bowmanville Services Installation	488																								
N082-Homan Square Services Installation	8																								
N113-Magnolia Glen Services Installation	112																								
N151-Portage Park Services Installation	1310	1310	1324	504																					

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N160-Ravenswood Gardens Services Installation	120																								
N161-Ravenswood Manor Services Installation	416																								
N178-South Austin Services Installation	1317	1310	1324	497																					
N186-South Shore Services Installation	1314	1307	636																						
N207-West Beverly Services Installation	600																								
N217-West Morgan Park Services Installation	544																								
Meters Matl	13920	11854	10095	2688																					
N000-2015 Meter Carryover Meters Installation	8000																								
N001-Albany Park Meters Installation	456	5928	5952	2688																					
N014-Beverly Meters Installation	408	1976	1728																						
N016-Beverly Woods Meters Installation	104																								
N018-Bowmanville Meters Installation	1088																								
N082-Homan Square Meters Installation	8																								
N086-Ickes Praire Homes Meters Installation	8																								
N098-Lake Meadows Meters Installation	8																								
N113-Magnolia Glen Meters Installation	376																								
N147-Parkway Gardens Meters Installation	8																								
N160-Ravenswood Gardens Meters Installation	392																								
N161-Ravenswood Manor Meters Installation	720																								
N186-South Shore Meters Installation	928	3950	2415																						
N192-The Gap Meters Installation	8																								
N207-West Beverly Meters Installation	752																								
N217-West Morgan Park Meters Installation	656																								
2017		---	---	---																					
HP Main Matl		34849																							
H001 High Pressure Line Installation 1A to Gate Station		5808																							
H003 High Pressure Installation - 3A to 3B Connector Main		6970																							
H003 High Pressure Installation - North to 3B		5069																							
H003 High Pressure Installation - South to 3A		11194																							
H008 High Pressure Installation		5808																							
MP Main Matl		90560																							
N055-Edison Park Medium Pressure Installation		14168																							
N118-Mayfair Medium Pressure Installation		42000																							
N154-Princeton Park Medium Pressure Installation		34392																							
MP Main Restore Matl		90560																							
N055-Edison Park Medium Restoration		14168																							
N118-Mayfair Medium Restoration		42000																							
N154-Princeton Park Medium Restoration		34392																							
MP Main Retire Matl		58288																							
N055-Edison Park Medium Retire/Abandon		4144																							
N118-Mayfair Medium Retire/Abandon		29656																							
N154-Princeton Park Medium Retire/Abandon		24112																							
N213-West Garfield Park Medium Retire/Abandon		376																							
Services Matl		1784																							
N055-Edison Park Services Installation		184																							
N118-Mayfair Services Installation		960																							
N154-Princeton Park Services Installation		640																							
Meters Matl		7165	3968	2082																					
N055-Edison Park Meters Installation		480																							
N118-Mayfair Meters Installation		1848																							

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N151-Portage Park Meters Installation		124	495	261																					
N154-Princeton Park Meters Installation		1352																							
N178-South Austin Meters Installation		3362	3474	1821																					
2018																									
HP Main Matl			24853	6827																					
H005 High Pressure Installation - 5D 5E			9610																						
H005 High Pressure Installation - 5E to 5F Connector Main			2888	6827																					
H005 High Pressure Installation - Vaults 5A 5B 5C			12355																						
MP Main Matl			270279	84475	64973	22345																			
N038-Cragin Medium Pressure Installation			64973	64973	64973	22345																			
N089-Irving Park Medium Pressure Installation			64666	19502																					
N131-North Mayfair Medium Pressure Installation			54744																						
N148-Peterson Park Medium Pressure Installation			17976																						
N175-Sheffield Neighbors Medium Pressure Installation			4808																						
N188-Stony Island Park Medium Pressure Installation			63112																						
MP Main Restore Matl			270279	84475	64973	22345																			
N038-Cragin Medium Restoration			64973	64973	64973	22345																			
N089-Irving Park Medium Restoration			64666	19502																					
N131-North Mayfair Medium Restoration			54744																						
N148-Peterson Park Medium Restoration			17976																						
N175-Sheffield Neighbors Medium Restoration			4808																						
N188-Stony Island Park Medium Restoration			63112																						
MP Main Retire Matl			175321	63539	41990	25550																			
N038-Cragin Medium Retire/Abandon			37102	41990	41990	25550																			
N089-Irving Park Medium Retire/Abandon			42101	18043																					
N131-North Mayfair Medium Retire/Abandon			39070	2442																					
N148-Peterson Park Medium Retire/Abandon			13824																						
N175-Sheffield Neighbors Medium Retire/Abandon			1304	1064																					
N188-Stony Island Park Medium Retire/Abandon			41920																						
Services Matl			5620	1891	1324	805																			
N038-Cragin Services Installation			1324	1324	1324	805																			
N089-Irving Park Services Installation			1325	491																					
N131-North Mayfair Services Installation			1323	77																					
N148-Peterson Park Services Installation			416																						
N175-Sheffield Neighbors Services Installation			32																						
N188-Stony Island Park Services Installation			1200																						
Meters Matl			5953	2719																					
N089-Irving Park Meters Installation			2114	1934																					
N131-North Mayfair Meters Installation			1311	785																					
N148-Peterson Park Meters Installation			664																						
N175-Sheffield Neighbors Meters Installation			48																						
N188-Stony Island Park Meters Installation			1816																						
2019																									
HP Main Matl				9504																					
H004 High Pressure Installation				9504																					
MP Main Matl				423785	212256	93704	56729	19614																	
N007-Avalon Park Medium Pressure Installation				52424																					
N063-Gage Park Medium Pressure Installation				38275	60790	36023																			
N102-Lathrop Homes Medium Pressure Installation				15280																					
N133-Norwood Park East Medium Pressure Installation				61463	61463	650																			

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N139-Old Norwood Park Medium Pressure Installation				64059	2373																				
N173-Schorsch Village Medium Pressure Installation				51485	17979																				
N200-Union Ridge Medium Pressure Installation				52779	12621																				
N214-West Humboldt Park Medium Pressure Installation				52112																					
N215-West Lawn Medium Pressure Installation				35908	57031	57031	56729	19614																	
MP Main Restore Matl				423785	212256	93704	56729	19614																	
N007-Avalon Park Medium Restoration				52424																					
N063-Gage Park Medium Restoration				38275	60790	36023																			
N102-Lathrop Homes Medium Restoration				15280																					
N133-Norwood Park East Medium Restoration				61463	61463	650																			
N139-Old Norwood Park Medium Restoration				64059	2373																				
N173-Schorsch Village Medium Restoration				51485	17979																				
N200-Union Ridge Medium Restoration				52779	12621																				
N214-West Humboldt Park Medium Restoration				52112																					
N215-West Lawn Medium Restoration				35908	57031	57031	56729	19614																	
MP Main Retire Matl				237114	126225	35893																			
N007-Avalon Park Medium Retire/Abandon				36568																					
N063-Gage Park Medium Retire/Abandon				19320	41971	35309																			
N102-Lathrop Homes Medium Retire/Abandon				7896																					
N133-Norwood Park East Medium Retire/Abandon				30087	55209	584																			
N139-Old Norwood Park Medium Retire/Abandon				41750	1898																				
N173-Schorsch Village Medium Retire/Abandon				32990	15442																				
N200-Union Ridge Medium Retire/Abandon				31391	11705																				
N214-West Humboldt Park Medium Retire/Abandon				37112																					
Services Matl				8207	4790	2451	1316	1267																	
N007-Avalon Park Services Installation				1104																					
N063-Gage Park Services Installation				834	1324	1114																			
N102-Lathrop Homes Services Installation				152																					
N133-Norwood Park East Services Installation				862	1324	14																			
N139-Old Norwood Park Services Installation				791	49																				
N173-Schorsch Village Services Installation				1284	460																				
N200-Union Ridge Services Installation				1235	309																				
N214-West Humboldt Park Services Installation				1112																					
N215-West Lawn Services Installation				833	1323	1323	1316	1267																	
Meters Matl				9523	6665	2436																			
N007-Avalon Park Meters Installation				1432																					
N038-Cragin Meters Installation				3318	3486	2436																			
N102-Lathrop Homes Meters Installation				728																					
N139-Old Norwood Park Meters Installation				359	601																				
N173-Schorsch Village Meters Installation				908	1412																				
N200-Union Ridge Meters Installation				650	1166																				
N214-West Humboldt Park Meters Installation				2128																					
2020					---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
HP Main Matl					25000	132																			
H002 High Pressure Installation - Existing to Vault 2C					11510																				
H002 High Pressure Installation - Existing to Vaults 2A 2B					13490	132																			
MP Main Matl					192636	223305	126485	91043	79539	34439	1136														
N052-Edgewater Medium Pressure Installation					39542	39930																			
N096-Kenwood Medium Pressure Installation					30796	6844																			
N103-Lawndale Medium Pressure Installation					27462	47618	47366	12345																	

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N108-Little Village Medium Pressure Installation					6032	16521	16434	16346	16521	16434	1136														
N134-Norwood Park West Medium Pressure Installation					54794	49374																			
N219-West Rogers Park Medium Pressure Installation					34010	63018	62685	62351	63018	18005															
MP Main Restore Matl					199479	216462	126485	91043	79539	34439	1136														
N052-Edgewater Medium Restoration					39542	39930																			
N096-Kenwood Medium Restoration					37640																				
N103-Lawndale Medium Restoration					27462	47618	47366	12345																	
N108-Little Village Medium Restoration					6032	16521	16434	16346	16521	16434	1136														
N134-Norwood Park West Medium Restoration					54794	49374																			
N219-West Rogers Park Medium Restoration					34010	63018	62685	62351	63018	18005															
MP Main Retire Matl					97029	124198	57898	40883																	
N052-Edgewater Medium Retire/Abandon					14312	26518	15434																		
N096-Kenwood Medium Retire/Abandon					14141	9427																			
N134-Norwood Park West Medium Retire/Abandon					29726	45562																			
N215-West Lawn Medium Retire/Abandon					38850	42690	42464	40883																	
Services Matl					1391	2161																			
N052-Edgewater Services Installation					358	722																			
N096-Kenwood Services Installation					132	292																			
N134-Norwood Park West Services Installation					902	1146																			
Meters Matl					6610	8899	571																		
N052-Edgewater Meters Installation					1142	2776	571																		
N063-Gage Park Meters Installation					2430	2442																			
N096-Kenwood Meters Installation					48	1216																			
N133-Norwood Park East Meters Installation					2606	682																			
N134-Norwood Park West Meters Installation					384	1784																			
2021						---	---	---	---	---															
HP Main Matl						4435																			
H002 High Pressure Installation - 2B to 2C Connector Main						4435																			
MP Main Matl						263461	39915																		
N025-Budlong Woods Medium Pressure Installation						57499	6997																		
N117-Marynook Medium Pressure Installation						35792																			
N138-Old Irving Park Medium Pressure Installation						69144	5488																		
N142-Oriole Park Medium Pressure Installation						54002	27430																		
N156-Pulaski Park Medium Pressure Installation						47024																			
MP Main Restore Matl						263461	39915																		
N025-Budlong Woods Medium Restoration						57499	6997																		
N117-Marynook Medium Restoration						35792																			
N138-Old Irving Park Medium Restoration						69144	5488																		
N142-Oriole Park Medium Restoration						54002	27430																		
N156-Pulaski Park Medium Restoration						47024																			
MP Main Retire Matl						215462	157582	69078	55644	15898															
N025-Budlong Woods Medium Retire/Abandon						28296	18864																		
N103-Lawndale Medium Retire/Abandon						10303	53802	14023																	
N117-Marynook Medium Retire/Abandon						27536																			
N138-Old Irving Park Medium Retire/Abandon						46304	3880																		
N142-Oriole Park Medium Retire/Abandon						32107	25685																		
N156-Pulaski Park Medium Retire/Abandon						36176																			
N219-West Rogers Park Medium Retire/Abandon						34741	55350	55055	55644	15898															
Services Matl						6160	3573	1653	1324	378															
N025-Budlong Woods Services Installation						983	161																		

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N103-Lawndale Services Installation						259	1317	343																	
N117-Marynook Services Installation						896																			
N138-Old Irving Park Services Installation						983	105																		
N142-Oriole Park Services Installation						855	673																		
N156-Pulaski Park Services Installation						1112																			
N219-West Rogers Park Services Installation						1072	1317	1310	1324	378															
Meters Matl						8171	6748	2401																	
N025-Budlong Woods Meters Installation						1456	2072																		
N117-Marynook Meters Installation						1048																			
N138-Old Irving Park Meters Installation						1564	964																		
N142-Oriole Park Meters Installation						488	1240																		
N156-Pulaski Park Meters Installation						1184																			
N215-West Lawn Meters Installation						2431	2471	2401																	
2022							---	---	---	---															
HP Main Matl							24684	12276																	
H006 High Pressure Installation - 6B to 6C Connector Main							9979																		
H006 High Pressure Installation - 6C to 6F							132	12276																	
H006 High Pressure Installation - Existing to Vaults 6A 6B							14573																		
MP Main Matl							214459	105646	62960	47303															
N003-Andersonville Medium Pressure Installation							22119	20985																	
N004-Arcadia Terrace Medium Pressure Installation							38584																		
N039-Dearborn Homes Medium Pressure Installation							2832																		
N077-Heart of Chicago Medium Pressure Installation							62761	22367																	
N080-Hermosa Medium Pressure Installation							25536																		
N179-South Chicago Medium Pressure Installation							62627	62294	62960	47303															
MP Main Restore Matl							214459	105646	62960	47303															
N003-Andersonville Medium Restoration							22119	20985																	
N004-Arcadia Terrace Medium Restoration							38584																		
N039-Dearborn Homes Medium Restoration							2832																		
N077-Heart of Chicago Medium Restoration							62761	22367																	
N080-Hermosa Medium Restoration							25536																		
N179-South Chicago Medium Restoration							62627	62294	62960	47303															
MP Main Retire Matl							117762	83337	61800	39085															
N003-Andersonville Medium Retire/Abandon							14112	17120																	
N004-Arcadia Terrace Medium Retire/Abandon							24609	5071																	
N077-Heart of Chicago Medium Retire/Abandon							17670	17576	17764	4135															
N080-Hermosa Medium Retire/Abandon							17568																		
N179-South Chicago Medium Retire/Abandon							43803	43570	44036	34950															
Services Matl							4350	2773	1323	994															
N003-Andersonville Services Installation							259	517																	
N004-Arcadia Terrace Services Installation							968																		
N077-Heart of Chicago Services Installation							1318	946																	
N080-Hermosa Services Installation							504																		
N179-South Chicago Services Installation							1302	1309	1323	994															
Meters Matl							10703	15925	9917	4847															
N003-Andersonville Meters Installation							40	2664																	
N004-Arcadia Terrace Meters Installation							1761	471																	
N077-Heart of Chicago Meters Installation							2108	2758	1951																
N080-Hermosa Meters Installation							936																		
N103-Lawndale Meters Installation							3302	2162																	

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N179-South Chicago Meters Installation							252	3443	3485	2813															
N219-West Rogers Park Meters Installation							2304	4428	4482	2034															
2023																									
MP Main Matl								297556	242059	168017	125602	76758	59274	37086											
N012-Belmont Heights Medium Pressure Installation								56282	56884	33107															
N020-Bridgeport Medium Pressure Installation								18109	18302	18205	18302	16850													
N092-Jefferson Park Medium Pressure Installation								59274	59908	59591	59908	59908	59274	37086											
N128-North Austin Medium Pressure Installation								64795	28413																
N167-Roscoe Village Medium Pressure Installation								54953	2351																
N211-West Elsdon Medium Pressure Installation								1823	57417	57113	47392														
N227-Wrightwood Neighbors Medium Pressure Installation								42320	18784																
MP Main Restore Matl								297556	242059	168017	125602	76758	59274	37086											
N012-Belmont Heights Medium Restoration								56282	56884	33107															
N020-Bridgeport Medium Restoration								18109	18302	18205	18302	16850													
N092-Jefferson Park Medium Restoration								59274	59908	59591	59908	59908	59274	37086											
N128-North Austin Medium Restoration								64795	28413																
N167-Roscoe Village Medium Restoration								54953	2351																
N211-West Elsdon Medium Restoration								1823	57417	57113	47392														
N227-Wrightwood Neighbors Medium Restoration								42320	18784																
MP Main Retire Matl								160465	168562	118196	82755	40923	40490	37242											
N012-Belmont Heights Medium Retire/Abandon								20518	40821	40605	4752														
N092-Jefferson Park Medium Retire/Abandon								40490	40923	40706	40923	40923	40490	37242											
N128-North Austin Medium Retire/Abandon								39824	23160																
N167-Roscoe Village Medium Retire/Abandon								31113	11647																
N211-West Elsdon Medium Retire/Abandon								1177	37081	36885	37081	0													
N227-Wrightwood Neighbors Medium Retire/Abandon								27342	14930																
Services Matl								5857	5456	3950	2675	1324	1310	1029											
N012-Belmont Heights Services Installation								1310	1324	1317	154														
N092-Jefferson Park Services Installation								1310	1324	1317	1324	1324	1310	1029											
N128-North Austin Services Installation								1249	575																
N167-Roscoe Village Services Installation								1311	329																
N211-West Elsdon Services Installation								42	1324	1317	1198														
N227-Wrightwood Neighbors Services Installation								636	580																
Meters Matl								5699	7133																
N128-North Austin Meters Installation								1462	2562																
N167-Roscoe Village Meters Installation								2395	1709																
N227-Wrightwood Neighbors Meters Installation								1842	2862																
2024																									
MP Main Matl									138365	137633	88766	15564													
N159-Ravenswood Medium Pressure Installation									69958	69588	20358														
N218-West Pullman Medium Pressure Installation									68407	68046	68407	15564													
MP Main Restore Matl									138365	137633	88766	15564													
N159-Ravenswood Medium Restoration									69958	69588	20358														
N218-West Pullman Medium Restoration									68407	68046	68407	15564													
MP Main Retire Matl									78839	95340	73316	11608													
N159-Ravenswood Medium Retire/Abandon									44824	44587	22293														
N218-West Pullman Medium Retire/Abandon									34015	50753	51023	11608													
Services Matl									2235	2635	1709	301													
N159-Ravenswood Services Installation									1024	1318	386														
N218-West Pullman Services Installation									1211	1316	1323	301													

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Meters Matl									5819	12396	7636	2480	2480	2070											
N012-Belmont Heights Meters Installation									1651	2482	811														
N092-Jefferson Park Meters Installation									1020	2480	2480	2480	2480	2070											
N159-Ravenswood Meters Installation									2396	5451	2506														
N211-West Elsdon Meters Installation									752	1984	1840														
2025										---	---	---													
HP Main Matl										14784															
H006 High Pressure Installation - 6F to Existing HP Connector										14784															
MP Main Matl										83931	59678	53679													
N029-Calumet Heights Medium Pressure Installation										59363	59678	53679													
N075-Hanson Park Medium Pressure Installation										10208															
N085-Hyde Park Medium Pressure Installation										5880															
N185-South Old Irving Park Medium Pressure Installation										8480															
MP Main Restore Matl										83931	59678	53679													
N029-Calumet Heights Medium Restoration										59363	59678	53679													
N075-Hanson Park Medium Restoration										10208															
N085-Hyde Park Medium Restoration										5880															
N185-South Old Irving Park Medium Restoration										8480															
MP Main Retire Matl										57687	55011	50582													
N029-Calumet Heights Medium Retire/Abandon										19036	51398	50582													
N075-Hanson Park Medium Retire/Abandon										7848															
N085-Hyde Park Medium Retire/Abandon										104															
N108-Little Village Medium Retire/Abandon										24179	3613														
N185-South Old Irving Park Medium Retire/Abandon										6520															
Services Matl										2265	1416	1303													
N029-Calumet Heights Services Installation										1317	1324	1303													
N075-Hanson Park Services Installation										272															
N085-Hyde Park Services Installation										16															
N108-Little Village Services Installation										524	92														
N185-South Old Irving Park Services Installation										136															
Meters Matl										3391	3630	1019													
N075-Hanson Park Meters Installation										568															
N085-Hyde Park Meters Installation										56															
N108-Little Village Meters Installation										448	1152														
N185-South Old Irving Park Meters Installation										360															
N218-West Pullman Meters Installation										1959	2478	1019													
2026											---	---	---	---	---	---									
MP Main Matl										306940	202107	138412	65887	7710											
N013-Belmont Terrace Medium Pressure Installation										35848															
N019-Brainerd Medium Pressure Installation										57876	57876	15311													
N031-Chatham Medium Pressure Installation										63254	63254	57564													
N099-Lake View Medium Pressure Installation										66237	66237	65536	65887	7710											
N106-Lincoln Square Medium Pressure Installation										25688															
N169-Rosemoor Medium Pressure Installation										58037	14739														
MP Main Restore Matl										306940	202107	138412	65887	7710											
N013-Belmont Terrace Medium Restoration										35848															
N019-Brainerd Medium Restoration										57876	57876	15311													
N031-Chatham Medium Restoration										63254	63254	57564													
N099-Lake View Medium Restoration										66237	66237	65536	65887	7710											
N106-Lincoln Square Medium Restoration										25688															

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N169-Rosemoor Medium Restoration											58037	14739													
MP Main Retire Matl											181155	134631	83799	71780	39739	4112									
N013-Belmont Terrace Medium Retire/Abandon											26224														
N019-Brainerd Medium Retire/Abandon											30755	46876	12401												
N031-Chatham Medium Retire/Abandon											33304	33304	32951	33128	881										
N099-Lake View Medium Retire/Abandon											38858	38858	38447	38652	38858	4112									
N106-Lincoln Square Medium Retire/Abandon											18064														
N169-Rosemoor Medium Retire/Abandon											33950	15594													
Services Matl											6414	4521	2968	1499	469										
N013-Belmont Terrace Services Installation											824														
N019-Brainerd Services Installation											1090	1321	349												
N031-Chatham Services Installation											1323	1323	1309	182											
N099-Lake View Services Installation											1324	1324	1310	1317	469										
N106-Lincoln Square Services Installation											528														
N169-Rosemoor Services Installation											1326	554													
Meters Matl											9786	14993	9464	6418	2771										
N013-Belmont Terrace Meters Installation											920														
N019-Brainerd Meters Installation											56	2777	1232												
N029-Calumet Heights Meters Installation											2240	2744													
N031-Chatham Meters Installation											1971	2777	2777	963											
N099-Lake View Meters Installation											2024	5455	5455	5455	2771										
N106-Lincoln Square Meters Installation											1560														
N169-Rosemoor Meters Installation											1016	1240													
2027																									
MP Main Matl												241565	168494	165872	127629	54480	18737								
N065-Garfield Ridge Medium Pressure Installation											54480	53904	54192	54480	54480	18737									
N090-Irving Woods Medium Pressure Installation											55199	3505													
N121-Morgan Park Medium Pressure Installation											41385	53006	53290	34015											
N136-O'Hare Medium Pressure Installation											15472														
N182-South East Ravenswood Medium Pressure Installation											16328														
N212-West Englewood Medium Pressure Installation											58701	58079	58390	39134											
MP Main Restore Matl											241565	168494	165872	127629	54480	18737									
N065-Garfield Ridge Medium Restoration											54480	53904	54192	54480	54480	18737									
N090-Irving Woods Medium Restoration											55199	3505													
N121-Morgan Park Medium Restoration											41385	53006	53290	34015											
N136-O'Hare Medium Restoration											15472														
N182-South East Ravenswood Medium Restoration											16328														
N212-West Englewood Medium Restoration											58701	58079	58390	39134											
MP Main Retire Matl											127680	47247	43008	28825											
N020-Bridgeport Medium Retire/Abandon											40552														
N090-Irving Woods Medium Retire/Abandon											33773	4467													
N136-O'Hare Medium Retire/Abandon											1272														
N182-South East Ravenswood Medium Retire/Abandon											9304														
N212-West Englewood Medium Retire/Abandon											42780	42780	43008	28825											
Services Matl											5276	4045	3947	3045	1324	1211									
N020-Bridgeport Services Installation											944														
N065-Garfield Ridge Services Installation											1324	1310	1317	1324	1324	1211									
N090-Irving Woods Services Installation											1321	119													
N121-Morgan Park Services Installation											315	1308	1315	839											
N136-O'Hare Services Installation											96														

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
N182-South East Ravenswood Services Installation													248													
N212-West Englewood Services Installation													1029	1309	1316	882										
Meters Matl													4422	3396	2780	2074										
N020-Bridgeport Meters Installation													1920													
N090-Irving Woods Meters Installation													1096	616												
N136-O'Hare Meters Installation													376													
N182-South East Ravenswood Meters Installation													952													
N212-West Englewood Meters Installation													78	2780	2780	2074										
2028																										
MP Main Matl													280229	193271	138979	45809										
N043-East Beverly Medium Pressure Installation													36488													
N093-Jeffery Manor Medium Pressure Installation													45667	24909												
N115-Marquette Park Medium Pressure Installation													54102	54391	54680	13019										
N168-Roseland Medium Pressure Installation													57305	57611	57918	32790										
N191-The Bush Medium Pressure Installation													30608													
N226-Wrightwood Medium Pressure Installation													56060	56359	26381											
MP Main Restore Matl													280229	193271	138979	45809										
N043-East Beverly Medium Restoration													36488													
N093-Jeffery Manor Medium Restoration													45667	24909												
N115-Marquette Park Medium Restoration													54102	54391	54680	13019										
N168-Roseland Medium Restoration													57305	57611	57918	32790										
N191-The Bush Medium Restoration													30608													
N226-Wrightwood Medium Restoration													56060	56359	26381											
MP Main Retire Matl													190181	239889	177281	110575	46603									
N043-East Beverly Medium Retire/Abandon													20152													
N065-Garfield Ridge Medium Retire/Abandon													9360	50277	50545	50545	46266									
N093-Jeffery Manor Medium Retire/Abandon													28143	26097												
N115-Marquette Park Medium Retire/Abandon													31575	31743	31912	31912	338									
N121-Morgan Park Medium Retire/Abandon													22697	38791	24760											
N168-Roseland Medium Retire/Abandon													19709	49403	49666	28118										
N191-The Bush Medium Retire/Abandon													23544													
N226-Wrightwood Medium Retire/Abandon													35001	43577	20398											
Services Matl													5129	4664	3263	1176										
N043-East Beverly Services Installation													328													
N093-Jeffery Manor Services Installation													1086	714												
N115-Marquette Park Services Installation													1309	1316	1323	427										
N168-Roseland Services Installation													658	1317	1324	749										
N191-The Bush Services Installation													536													
N226-Wrightwood Services Installation													1211	1316	616											
Meters Matl													4417	6382	3954	1344										
N043-East Beverly Meters Installation													696													
N093-Jeffery Manor Meters Installation													500	1620												
N115-Marquette Park Meters Installation													1557	2778	2778	1344										
N191-The Bush Meters Installation													1408													
N226-Wrightwood Meters Installation													256	1984	1176											
2029																										
MP Main Matl															122571	123223	81893									
N006-Ashburn Medium Pressure Installation															57877	58184	52643									
N021-Brighton Park Medium Pressure Installation															64695	65039	29250									
MP Main Restore Matl															122571	123223	81893									

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N006-Ashburn Medium Restoration														57877	58184	52643									
N021-Brighton Park Medium Restoration														64695	65039	29250									
MP Main Retire Matl														52565	92236	82177	3014								
N006-Ashburn Medium Retire/Abandon														12330	51788	51788	3014								
N021-Brighton Park Medium Retire/Abandon														40234	40448	30390									
Services Matl														2549	2647	1919	77								
N006-Ashburn Services Installation														1316	1323	1323	77								
N021-Brighton Park Services Installation														1233	1324	595									
Meters Matl														6228	10341	6252	2611								
N021-Brighton Park Meters Installation														1423	2779	1614									
N065-Garfield Ridge Meters Installation														504	2779	2779	2611								
N121-Morgan Park Meters Installation														2676	2004										
N168-Roseland Meters Installation														1625	2779	1860									
2030															---	---	---	---	---	---	---	---	---	---	---
MP Main Matl															187235	113076	60883	38334							
N005-Archer Heights Medium Pressure Installation															64885	42227									
N051-Edgebrook Medium Pressure Installation															36192										
N060-Forest Glen Medium Pressure Installation															20568										
N084-Humboldt Park Medium Pressure Installation															60883	60883	60883	38334							
N183-South Edgebrook Medium Pressure Installation															4706	9966									
MP Main Restore Matl															187235	113076	60883	38334							
N005-Archer Heights Medium Restoration															64885	42227									
N051-Edgebrook Medium Restoration															36192										
N060-Forest Glen Medium Restoration															20568										
N084-Humboldt Park Medium Restoration															60883	60883	60883	38334							
N183-South Edgebrook Medium Restoration															4706	9966									
MP Main Retire Matl															103969	70092	24602	24472	24342	24472	21739				
N005-Archer Heights Medium Retire/Abandon															40336	32856									
N051-Edgebrook Medium Retire/Abandon															21200										
N060-Forest Glen Medium Retire/Abandon															15824										
N084-Humboldt Park Medium Retire/Abandon															24602	24602	24602	24472	24342	24472	21739				
N228-Wrigleyville Medium Retire/Abandon															2007	12633									
Services Matl															3567	2184	1324	805							
N005-Archer Heights Services Installation															1259	861									
N051-Edgebrook Services Installation															544										
N060-Forest Glen Services Installation															440										
N084-Humboldt Park Services Installation															1324	1324	1324	805							
Meters Matl															4985	7595	3584	2767	2767	1311					
N005-Archer Heights Meters Installation															1031	2041									
N006-Ashburn Meters Installation															773	2777	795								
N051-Edgebrook Meters Installation															584										
N060-Forest Glen Meters Installation															480										
N084-Humboldt Park Meters Installation															2117	2778	2789	2767	2767	1311					
2031															---	---	---								
MP Main Matl																329884	94585	6827							
N009-Back of the Yards Medium Pressure Installation																67288	8544								
N032-Chicago Lawn Medium Pressure Installation																43720									
N047-East Pilsen Medium Pressure Installation																11128									
N064-Galewood Medium Pressure Installation																61443	61443	6827							
N066-Gladstone Park Medium Pressure Installation																25272									

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N078-Heart of Italy Medium Pressure Installation																4056									
N204-Washington Heights Medium Pressure Installation																56381	2387								
N205-Washington Park Medium Pressure Installation																41564	22212								
N228-Wrigleyville Medium Pressure Installation																19032									
MP Main Restore Matl																329884	94585	6827							
N009-Back of the Yards Medium Restoration																67288	8544								
N032-Chicago Lawn Medium Restoration																43720									
N047-East Pilsen Medium Restoration																11128									
N064-Galewood Medium Restoration																61443	61443	6827							
N066-Gladstone Park Medium Restoration																25272									
N078-Heart of Italy Medium Restoration																4056									
N204-Washington Heights Medium Restoration																56381	2387								
N205-Washington Park Medium Restoration																41564	22212								
N228-Wrigleyville Medium Restoration																19032									
MP Main Retire Matl																182170	99825	10669							
N009-Back of the Yards Medium Retire/Abandon																35726	16634								
N032-Chicago Lawn Medium Retire/Abandon																31216									
N047-East Pilsen Medium Retire/Abandon																5288									
N064-Galewood Medium Retire/Abandon																29123	54497	10669							
N066-Gladstone Park Medium Retire/Abandon																19440									
N078-Heart of Italy Medium Retire/Abandon																624									
N183-South Edgebrook Medium Retire/Abandon																9848									
N204-Washington Heights Medium Retire/Abandon																37967	2025								
N205-Washington Park Medium Retire/Abandon																12939	26669								
Services Matl																5975	1743	259							
N009-Back of the Yards Services Installation																1324	364								
N032-Chicago Lawn Services Installation																968									
N047-East Pilsen Services Installation																112									
N064-Galewood Services Installation																1323	1323	259							
N066-Gladstone Park Services Installation																536									
N183-South Edgebrook Services Installation																184									
N204-Washington Heights Services Installation																1080	56								
N228-Wrigleyville Services Installation																448									
Meters Matl																8325	2339								
N009-Back of the Yards Meters Installation																2645	1795								
N032-Chicago Lawn Meters Installation																1712									
N047-East Pilsen Meters Installation																272									
N066-Gladstone Park Meters Installation																928									
N078-Heart of Italy Meters Installation																8									
N183-South Edgebrook Meters Installation																184									
N204-Washington Heights Meters Installation																720	544								
N228-Wrigleyville Meters Installation																1856									
2032																									
MP Main Matl																	444903	389424	358551	269094	182305	23250			
N010-Belmont Central Medium Pressure Installation																55666	55371	55077	16494						
N022-Bronzeville Medium Pressure Installation																24005	23878	23751	23878	10542					
N024-Bucktown Medium Pressure Installation																58531	58222	29111							
N037-Cottage Grove Heights Medium Pressure Installation																34560									
N056-Englewood Medium Pressure Installation																60198	59879	59561	59879	60198	22933				
N073-Gresham Medium Pressure Installation																60058	59740	59422	59740	60058	318				

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N094-Kelvin Park Medium Pressure Installation																	18848								
N109-Logan Square Medium Pressure Installation																	57946	57639	57333	57639	51507				
N184-South Loop Medium Pressure Installation																	11661	11600	11538	11353					
N194-The Loop Medium Pressure Installation																	16752	16663	16575	2570					
N220-West Town Medium Pressure Installation																	46678	46431	46184	37540					
MP Main Restore Matl																	444903	389424	358551	269094	182305	23250			
N010-Belmont Central Medium Restoration																	55666	55371	55077	16494					
N022-Bronzeville Medium Restoration																	24005	23878	23751	23878	10542				
N024-Bucktown Medium Restoration																	58531	58222	29111						
N037-Cottage Grove Heights Medium Restoration																	34560								
N056-Englewood Medium Restoration																	60198	59879	59561	59879	60198	22933			
N073-Gresham Medium Restoration																	60058	59740	59422	59740	60058	318			
N094-Kelvin Park Medium Restoration																	18848								
N109-Logan Square Medium Restoration																	57946	57639	57333	57639	51507				
N184-South Loop Medium Restoration																	11661	11600	11538	11353					
N194-The Loop Medium Restoration																	16752	16663	16575	2570					
N220-West Town Medium Restoration																	46678	46431	46184	37540					
MP Main Retire Matl																	197885	184977	183993	169990	141280	37920	24819		
N010-Belmont Central Medium Retire/Abandon																	30398	39686	39475	24698					
N024-Bucktown Medium Retire/Abandon																	20702	20592	20482	20592	20702	1314			
N037-Cottage Grove Heights Medium Retire/Abandon																	25640								
N056-Englewood Medium Retire/Abandon																	36362	36170	35978	36170	36362	36362	24819		
N073-Gresham Medium Retire/Abandon																	33784	45693	45450	45693	45936	243			
N094-Kelvin Park Medium Retire/Abandon																	13632								
N109-Logan Square Medium Retire/Abandon																	37368	42836	42608	42836	38279				
Services Matl																	6025	6583	6162	4768	3823	511			
N010-Belmont Central Services Installation																	1323	1316	1309	819					
N024-Bucktown Services Installation																	1325	1318	925						
N037-Cottage Grove Heights Services Installation																	880								
N056-Englewood Services Installation																	105	1316	1309	1316	1323	504			
N073-Gresham Services Installation																	581	1317	1310	1317	1324	7			
N094-Kelvin Park Services Installation																	352								
N109-Logan Square Services Installation																	994	1316	1309	1316	1176				
N205-Washington Park Services Installation																	464								
Meters Matl																	10743	6607	5531	5554	3034	1467			
N024-Bucktown Meters Installation																	2116	2766	2766	2777	246				
N037-Cottage Grove Heights Meters Installation																	936								
N056-Englewood Meters Installation																	1534	2765	2765	2777	2788	1467			
N064-Galewood Meters Installation																	2588	1076							
N094-Kelvin Park Meters Installation																	560								
N205-Washington Park Meters Installation																	3008								
2033																									
MP Main Matl																		162864	25920						
N008-Avondale Medium Pressure Installation																		65872	5256						
N017-Big Oaks Medium Pressure Installation																		53216	20664						
N026-Buena Park Medium Pressure Installation																		36336							
N040-Dearborn Park Medium Pressure Installation																		7440							
MP Main Restore Matl																		162864	25920						
N008-Avondale Medium Restoration																		65872	5256						
N017-Big Oaks Medium Restoration																		53216	20664						

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
N026-Buena Park Medium Restoration																		36336							
N040-Dearborn Park Medium Restoration																		7440							
MP Main Retire Matl																		140036	75554	38786					
N008-Avondale Medium Retire/Abandon																		49677	4283						
N017-Big Oaks Medium Retire/Abandon																		39585	16719						
N026-Buena Park Medium Retire/Abandon																		21068	6836						
N040-Dearborn Park Medium Retire/Abandon																		5720							
N220-West Town Medium Retire/Abandon																		23986	47717	38786					
Services Matl																		2856	1889	1063					
N008-Avondale Services Installation																		951	105						
N017-Big Oaks Services Installation																		1316	476						
N040-Dearborn Park Services Installation																		120							
N220-West Town Services Installation																		469	1308	1063					
Meters Matl																		10685	14048	9718	7348	672			
N008-Avondale Meters Installation																		1440	1200						
N010-Belmont Central Meters Installation																		2373	2765	1982					
N017-Big Oaks Meters Installation																		808	1024						
N026-Buena Park Meters Installation																		1431	1353						
N040-Dearborn Park Meters Installation																		208							
N073-Gresham Meters Installation																		986	2767	2778	2789	672			
N109-Logan Square Meters Installation																		3439	4939	4959	4559				
2034																									
MP Main Matl																			156719	112638	96555	9640			
N042-Dunning Medium Pressure Installation																		44680							
N071-Grand Crossing Medium Pressure Installation																		55705	56003	39619					
N174-Scottsdale Medium Pressure Installation																		56333	56635	56936	9640				
MP Main Restore Matl																			156719	112638	96555	9640			
N042-Dunning Medium Restoration																		44680							
N071-Grand Crossing Medium Restoration																		55705	56003	39619					
N174-Scottsdale Medium Restoration																		56333	56635	56936	9640				
MP Main Retire Matl																			136914	93327	82036	7939			
N042-Dunning Medium Retire/Abandon																		31400							
N071-Grand Crossing Medium Retire/Abandon																		38663	38869	35148					
N174-Scottsdale Medium Retire/Abandon																		34236	46640	46889	7939				
N194-The Loop Medium Retire/Abandon																		32615	7817						
Services Matl																			3052	2635	2256	224			
N026-Buena Park Services Installation																		400							
N042-Dunning Services Installation																		1280							
N071-Grand Crossing Services Installation																		84	1319	933					
N174-Scottsdale Services Installation																		1288	1316	1323	224				
Meters Matl																			7149	7012	2159				
N042-Dunning Meters Installation																		1568							
N071-Grand Crossing Meters Installation																		1163	2774	2159					
N220-West Town Meters Installation																		4418	4238						
2035																									
MP Main Matl																				121761	56958	33577			
N067-Gold Coast Medium Pressure Installation																			55791	297					
N107-Lithuanian Plaza Medium Pressure Installation																			6080						
N120-Montclare Medium Pressure Installation																			56362	56661	33577				
N216-West Loop Gate Medium Pressure Installation																			3528						

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
MP Main Restore Matl																				121761	56958	33577			
N067-Gold Coast Medium Restoration																				55791	297				
N107-Lithuanian Plaza Medium Restoration																				6080					
N120-Montclare Medium Restoration																				56362	56661	33577			
N216-West Loop Gate Medium Restoration																				3528					
MP Main Retire Matl																				120444	84574	26822			
N022-Bronzeville Medium Retire/Abandon																				35114	16014				
N067-Gold Coast Medium Retire/Abandon																				19846	23298				
N107-Lithuanian Plaza Medium Retire/Abandon																				4680					
N120-Montclare Medium Retire/Abandon																				31612	45262	26822			
N184-South Loop Medium Retire/Abandon																				28080					
N216-West Loop Gate Medium Retire/Abandon																				1112					
Services Matl																				2536	1905	783			
N022-Bronzeville Services Installation																				111	577				
N067-Gold Coast Services Installation																				649	7				
N107-Lithuanian Plaza Services Installation																				184					
N120-Montclare Services Installation																				1224	1321	783			
N184-South Loop Services Installation																				152					
N194-The Loop Services Installation																				208					
N216-West Loop Gate Services Installation																				8					
Meters Matl																				6290	7600	2646			
N022-Bronzeville Meters Installation																				1366	1602				
N067-Gold Coast Meters Installation																				1034	1214				
N107-Lithuanian Plaza Meters Installation																				392					
N120-Montclare Meters Installation																				146	2792	1918			
N174-Scottsdale Meters Installation																				1656	1992	728			
N184-South Loop Meters Installation																				864					
N194-The Loop Meters Installation																				752					
N216-West Loop Gate Meters Installation																				80					
2036																					---	---	---		
MP Main Matl																				305551	219219	72414			
N015-Beverly View Medium Pressure Installation																				12536					
N045-East Garfield Park Medium Pressure Installation																				65149	65149	10686			
N049-East Ukrainian Village Medium Pressure Installation																				50744					
N054-Edgewater Glen Medium Pressure Installation																				9160					
N069-Goose Island Medium Pressure Installation																				14502	3146				
N088-Illinois Medical District Medium Pressure Installation																				2536					
N144-Park Manor Medium Pressure Installation																				57829	57829	44366			
N150-Pilsen Medium Pressure Installation																				42456	42456	5840			
N170-Sauganash Medium Pressure Installation																				50639	50639	11521			
MP Main Restore Matl																				305551	219219	72414			
N015-Beverly View Medium Restoration																				12536					
N045-East Garfield Park Medium Restoration																				65149	65149	10686			
N049-East Ukrainian Village Medium Restoration																				50744					
N054-Edgewater Glen Medium Restoration																				9160					
N069-Goose Island Medium Restoration																				14502	3146				
N088-Illinois Medical District Medium Restoration																				2536					
N144-Park Manor Medium Restoration																				57829	57829	44366			
N150-Pilsen Medium Restoration																				42456	42456	5840			
N170-Sauganash Medium Restoration																				50639	50639	11521			

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
MP Main Retire Matl																					127546	211320	90902		
N015-Beverly View Medium Retire/Abandon																					9640				
N045-East Garfield Park Medium Retire/Abandon																					39915	39915	27666		
N049-East Ukrainian Village Medium Retire/Abandon																					15525	15525	6078		
N054-Edgewater Glen Medium Retire/Abandon																					7048				
N088-Illinois Medical District Medium Retire/Abandon																					1040				
N144-Park Manor Medium Retire/Abandon																					31695	48702	37364		
N150-Pilsen Medium Retire/Abandon																					4861	51038	7021		
N170-Sauganash Medium Retire/Abandon																					17822	56141	12773		
Services Matl																					3448	3971	1533		
N015-Beverly View Services Installation																					248				
N045-East Garfield Park Services Installation																					420	1323	217		
N049-East Ukrainian Village Services Installation																					1288				
N054-Edgewater Glen Services Installation																					160				
N088-Illinois Medical District Services Installation																					16				
N144-Park Manor Services Installation																					881	1321	1014		
N170-Sauganash Services Installation																					435	1327	302		
Meters Matl																					4886	10017	4850		
N015-Beverly View Meters Installation																					256				
N045-East Garfield Park Meters Installation																					1914	2775	1007		
N049-East Ukrainian Village Meters Installation																					2114	2774	168		
N054-Edgewater Glen Meters Installation																					472				
N088-Illinois Medical District Meters Installation																					40				
N144-Park Manor Meters Installation																					90	4467	3675		
2037																									
MP Main Matl																						309334	71858		
N011-Belmont Gardens Medium Pressure Installation																						22032			
N027-Burnside Medium Pressure Installation																						72194	382		
N041-Douglas Park Medium Pressure Installation																						27656			
N044-East Chatham Medium Pressure Installation																						54032			
N053-Edgewater Beach Medium Pressure Installation																						44672	0		
N057-Fernwood Medium Pressure Installation																						52920	48160		
N100-Lake View East Medium Pressure Installation																						35828	23316		
MP Main Restore Matl																						309334	71858		
N011-Belmont Gardens Medium Restoration																						22032			
N027-Burnside Medium Restoration																						72194	382		
N041-Douglas Park Medium Restoration																						27656			
N044-East Chatham Medium Restoration																						54032			
N053-Edgewater Beach Medium Restoration																						44672	0		
N057-Fernwood Medium Restoration																						52920	48160		
N100-Lake View East Medium Restoration																						35828	23316		
MP Main Retire Matl																						186515	104597		
N011-Belmont Gardens Medium Retire/Abandon																						16952			
N027-Burnside Medium Retire/Abandon																						50424	800		
N041-Douglas Park Medium Retire/Abandon																						21272			
N044-East Chatham Medium Retire/Abandon																						20002	19262		
N053-Edgewater Beach Medium Retire/Abandon																						20574	12954		
N057-Fernwood Medium Retire/Abandon																						27087	49041		
N069-Goose Island Medium Retire/Abandon																						7848			
N100-Lake View East Medium Retire/Abandon																						22356	22540		

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040		
Services Matl																						5695	1385				
N011-Belmont Gardens Services Installation																							408				
N027-Burnside Services Installation																							1328				
N041-Douglas Park Services Installation																							264				
N044-East Chatham Services Installation																							848				
N053-Edgewater Beach Services Installation																							488				
N057-Fernwood Services Installation																							1148	1204			
N069-Goose Island Services Installation																							32				
N150-Pilsen Services Installation																							1179	181			
Meters Matl																							12726	14482			
N011-Belmont Gardens Meters Installation																							1024				
N027-Burnside Meters Installation																							2144	0			
N041-Douglas Park Meters Installation																							792				
N044-East Chatham Meters Installation																							1637	2523			
N053-Edgewater Beach Meters Installation																							772	2676			
N057-Fernwood Meters Installation																							78	2586			
N069-Goose Island Meters Installation																							112				
N100-Lake View East Meters Installation																							1389	4011			
N150-Pilsen Meters Installation																							3257	1871			
N170-Sauganash Meters Installation																							1520	816			
2038																											
MP Main Matl																								421727	137833		
N105-Lincoln Park Medium Pressure Installation																								52432	45496		
N111-Longwood Manor Medium Pressure Installation																								54287	11777		
N119-McKinley Park Medium Pressure Installation																								55584			
N125-Near North Medium Pressure Installation																								31057	19719		
N126-Near West Side Medium Pressure Installation																								40586	3006		
N127-Noble Square Medium Pressure Installation																								45423	961		
N141-Old Town Triangle Medium Pressure Installation																								38014	1810		
N181-South Deering Medium Pressure Installation																								63457	55063		
N199-Ukrainian Village Medium Pressure Installation																								40888			
MP Main Restore Matl																								421727	137833		
N105-Lincoln Park Medium Restoration																								52432	45496		
N111-Longwood Manor Medium Restoration																								54287	11777		
N119-McKinley Park Medium Restoration																								55584			
N125-Near North Medium Restoration																								31057	19719		
N126-Near West Side Medium Restoration																								40586	3006		
N127-Noble Square Medium Restoration																								45423	961		
N141-Old Town Triangle Medium Restoration																								38014	1810		
N181-South Deering Medium Restoration																								63457	55063		
N199-Ukrainian Village Medium Restoration																								40888			
MP Main Retire Matl																								275203	124410		
N105-Lincoln Park Medium Retire/Abandon																								31981	43347		
N111-Longwood Manor Medium Retire/Abandon																								37831	10809		
N119-McKinley Park Medium Retire/Abandon																								29724	10380		
N125-Near North Medium Retire/Abandon																								34981			
N126-Near West Side Medium Retire/Abandon																								24178	3134		
N127-Noble Square Medium Retire/Abandon																								28085	2675		
N141-Old Town Triangle Medium Retire/Abandon																								28296	2336		
N181-South Deering Medium Retire/Abandon																								41349	41603		

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
N199-Ukrainian Village Medium Retire/Abandon																								18777	10127	
Services Matl																								7747	2901	
N100-Lake View East Services Installation																								672		
N105-Lincoln Park Services Installation																								505	1151	
N111-Longwood Manor Services Installation																								1322	350	
N119-McKinley Park Services Installation																								1321	63	
N126-Near West Side Services Installation																								358	98	
N127-Noble Square Services Installation																								972	28	
N141-Old Town Triangle Services Installation																								697	63	
N181-South Deering Services Installation																								1092	1148	
N199-Ukrainian Village Services Installation																								808		
Meters Matl																								11624	12616	
N105-Lincoln Park Meters Installation																								1241	4463	
N111-Longwood Manor Meters Installation																								928	872	
N119-McKinley Park Meters Installation																								2094	762	
N126-Near West Side Meters Installation																								546	814	
N127-Noble Square Meters Installation																								2883	1261	
N141-Old Town Triangle Meters Installation																								1000	1360	
N181-South Deering Meters Installation																								936	2008	
N199-Ukrainian Village Meters Installation																								1996	1076	
2039																									---	---
MP Main Matl																								439573	64715	
N097-Kilbourn Park Medium Pressure Installation																								32440		
N129-North Center Medium Pressure Installation																								41064		
N132-North Park Medium Pressure Installation																								36816		
N140-Old Town Medium Pressure Installation																								37792		
N145-Park West Medium Pressure Installation																								40320		
N198-Trumbull Park Medium Pressure Installation																								1592		
N202-Uptown Medium Pressure Installation																								54289	14727	
N221-West Woodlawn Medium Pressure Installation																								60835	17797	
N222-Wicker Park Medium Pressure Installation																								61527	20945	
N225-Woodlawn Medium Pressure Installation																								72899	11245	
MP Main Restore Matl																								439573	64715	
N097-Kilbourn Park Medium Restoration																								32440		
N129-North Center Medium Restoration																								41064		
N132-North Park Medium Restoration																								36816		
N140-Old Town Medium Restoration																								37792		
N145-Park West Medium Restoration																								40320		
N198-Trumbull Park Medium Restoration																								1592		
N202-Uptown Medium Restoration																								54289	14727	
N221-West Woodlawn Medium Restoration																								60835	17797	
N222-Wicker Park Medium Restoration																								61527	20945	
N225-Woodlawn Medium Restoration																								72899	11245	
MP Main Retire Matl																								303001	62319	
N097-Kilbourn Park Medium Retire/Abandon																								24952		
N129-North Center Medium Retire/Abandon																								31592		
N132-North Park Medium Retire/Abandon																								28320		
N140-Old Town Medium Retire/Abandon																								24448		
N145-Park West Medium Retire/Abandon																								28648		
N198-Trumbull Park Medium Retire/Abandon																								192	1008	

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040				
N202-Uptown Medium Retire/Abandon																									37104	13816			
N221-West Woodlawn Medium Retire/Abandon																										41562	13214		
N222-Wicker Park Medium Retire/Abandon																										34106	25798		
N225-Woodlawn Medium Retire/Abandon																										52076	8484		
Services Matl																										6871	1393		
N097-Kilbourn Park Services Installation																											480		
N125-Near North Services Installation																											288		
N129-North Center Services Installation																											728		
N132-North Park Services Installation																											864		
N140-Old Town Services Installation																											520		
N145-Park West Services Installation																											728		
N198-Trumbull Park Services Installation																											8		
N202-Uptown Services Installation																											483	357	
N221-West Woodlawn Services Installation																											862	386	
N222-Wicker Park Services Installation																											1089	447	
N225-Woodlawn Services Installation																											821	203	
Meters Matl																											22190	8639	
N097-Kilbourn Park Meters Installation																												896	
N125-Near North Meters Installation																												997	
N129-North Center Meters Installation																												1952	
N132-North Park Meters Installation																												1936	
N140-Old Town Meters Installation																												2464	
N145-Park West Meters Installation																												2816	
N198-Trumbull Park Meters Installation																												16	
N202-Uptown Meters Installation																												2965	2203
N221-West Woodlawn Meters Installation																												2456	2096
N222-Wicker Park Meters Installation																												3115	2357
N225-Woodlawn Meters Installation																												2577	1983
2040																													---
MP Main Matl																													425904
N028-Cabrini Green Medium Pressure Installation																													3856
N033-Chinatown Medium Pressure Installation																													11544
N058-Fifth City Medium Pressure Installation																													20440
N070-Graceland West Medium Pressure Installation																													12976
N072-Greektown Medium Pressure Installation																													3368
N081-Hollywood Park Medium Pressure Installation																													21376
N091-Jackson Park Highlands Medium Pressure Installation																													6024
N101-Lakewood - Balmoral Medium Pressure Installation																													12792
N104-LeClaire Courts Medium Pressure Installation																													12968
N110-London Town Medium Pressure Installation																													18584
N114-Margate Park Medium Pressure Installation																													15480
N130-North Kenwood Medium Pressure Installation																													992
N143-Palmer Square Medium Pressure Installation																													41528
N146-Parkview Medium Pressure Installation																													18824
N149-Pill Hill Medium Pressure Installation																													24752
N152-Prairie District Medium Pressure Installation																													4128
N155-Printers Row Medium Pressure Installation																													5968
N158-Ranch Triangle Medium Pressure Installation																													2816
N162-River North Medium Pressure Installation																													18144
N166-Rogers Park Medium Pressure Installation																													8048

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
N176-Sheridan Park Medium Pressure Installation																									22392	
N180-South Commons Medium Pressure Installation																										6088
N201-University Village / Little Italy Medium Pressure Installation																										26744
N203-Vittum Park Medium Pressure Installation																										34120
N208-West Chatham Medium Pressure Installation																										19008
N209-West Chesterfield Medium Pressure Installation																										39136
N210-West De Paul Medium Pressure Installation																										7296
N224-Winneconna Parkway Medium Pressure Installation																										6512
MP Main Restore Matl																										425904
N028-Cabrini Green Medium Restoration																										3856
N033-Chinatown Medium Restoration																										11544
N058-Fifth City Medium Restoration																										20440
N070-Graceland West Medium Restoration																										12976
N072-Greektown Medium Restoration																										3368
N081-Hollywood Park Medium Restoration																										21376
N091-Jackson Park Highlands Medium Restoration																										6024
N101-Lakewood - Balmoral Medium Restoration																										12792
N104-LeClaire Courts Medium Restoration																										12968
N110-London Town Medium Restoration																										18584
N114-Margate Park Medium Restoration																										15480
N130-North Kenwood Medium Restoration																										992
N143-Palmer Square Medium Restoration																										41528
N146-Parkview Medium Restoration																										18824
N149-Pill Hill Medium Restoration																										24752
N152-Prairie District Medium Restoration																										4128
N155-Printers Row Medium Restoration																										5968
N158-Ranch Triangle Medium Restoration																										2816
N162-River North Medium Restoration																										18144
N166-Rogers Park Medium Restoration																										8048
N176-Sheridan Park Medium Restoration																										22392
N180-South Commons Medium Restoration																										6088
N201-University Village / Little Italy Medium Restoration																										26744
N203-Vittum Park Medium Restoration																										34120
N208-West Chatham Medium Restoration																										19008
N209-West Chesterfield Medium Restoration																										39136
N210-West De Paul Medium Restoration																										7296
N224-Winneconna Parkway Medium Restoration																										6512
MP Main Retire Matl																										309744
N028-Cabrini Green Medium Retire/Abandon																										2968
N033-Chinatown Medium Retire/Abandon																										7168
N058-Fifth City Medium Retire/Abandon																										15728
N070-Graceland West Medium Retire/Abandon																										9984
N072-Greektown Medium Retire/Abandon																										2592
N081-Hollywood Park Medium Retire/Abandon																										16440
N091-Jackson Park Highlands Medium Retire/Abandon																										4632
N101-Lakewood - Balmoral Medium Retire/Abandon																										9840
N104-LeClaire Courts Medium Retire/Abandon																										9976
N110-London Town Medium Retire/Abandon																										12680
N114-Margate Park Medium Retire/Abandon																										11904
N130-North Kenwood Medium Retire/Abandon																										760

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
N143-Palmer Square Medium Retire/Abandon																										31944
N146-Parkview Medium Retire/Abandon																										14464
N149-Pill Hill Medium Retire/Abandon																										19040
N152-Prairie District Medium Retire/Abandon																										3176
N155-Printers Row Medium Retire/Abandon																										4592
N158-Ranch Triangle Medium Retire/Abandon																										216
N162-River North Medium Retire/Abandon																										13056
N166-Rogers Park Medium Retire/Abandon																										2912
N176-Sheridan Park Medium Retire/Abandon																										17224
N180-South Commons Medium Retire/Abandon																										4688
N201-University Village / Little Italy Medium Retire/Abandon																										13768
N203-Vittum Park Medium Retire/Abandon																										26248
N208-West Chatham Medium Retire/Abandon																										14616
N209-West Chesterfield Medium Retire/Abandon																										29848
N210-West De Paul Medium Retire/Abandon																										4272
N224-Winneconna Parkway Medium Retire/Abandon																										5008
Services Matl																										7672
N028-Cabrini Green Services Installation																										8
N033-Chinatown Services Installation																										224
N058-Fifth City Services Installation																										200
N070-Graceland West Services Installation																										240
N072-Greektown Services Installation																										24
N081-Hollywood Park Services Installation																										536
N091-Jackson Park Highlands Services Installation																										40
N101-Lakewood - Balmoral Services Installation																										256
N104-LeClaire Courts Services Installation																										344
N110-London Town Services Installation																										456
N114-Margate Park Services Installation																										176
N130-North Kenwood Services Installation																										8
N143-Palmer Square Services Installation																										880
N146-Parkview Services Installation																										440
N149-Pill Hill Services Installation																										576
N152-Prairie District Services Installation																										16
N155-Printers Row Services Installation																										32
N158-Ranch Triangle Services Installation																										8
N162-River North Services Installation																										136
N166-Rogers Park Services Installation																										24
N176-Sheridan Park Services Installation																										320
N180-South Commons Services Installation																										80
N201-University Village / Little Italy Services Installation																										168
N203-Vittum Park Services Installation																										904
N208-West Chatham Services Installation																										464
N209-West Chesterfield Services Installation																										936
N210-West De Paul Services Installation																										104
N224-Winneconna Parkway Services Installation																										72
Meters Matl																										18136
N028-Cabrini Green Meters Installation																										16
N033-Chinatown Meters Installation																										760
N058-Fifth City Meters Installation																										824
N070-Graceland West Meters Installation																										808

Activity Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	11
N072-Greektown Meters Installation																										96
N081-Hollywood Park Meters Installation																										1224
N091-Jackson Park Highlands Meters Installation																										88
N101-Lakewood - Balmoral Meters Installation																										584
N104-LeClaire Courts Meters Installation																										360
N110-London Town Meters Installation																										832
N114-Margate Park Meters Installation																										1032
N130-North Kenwood Meters Installation																										32
N143-Palmer Square Meters Installation																										2944
N146-Parkview Meters Installation																										488
N149-Pill Hill Meters Installation																										656
N152-Prairie District Meters Installation																										80
N155-Printers Row Meters Installation																										208
N158-Ranch Triangle Meters Installation																										16
N162-River North Meters Installation																										784
N166-Rogers Park Meters Installation																										56
N176-Sheridan Park Meters Installation																										2304
N180-South Commons Meters Installation																										104
N201-University Village / Little Italy Meters Installation																										568
N203-Vittum Park Meters Installation																										992
N208-West Chatham Meters Installation																										688
N209-West Chesterfield Meters Installation																										1064
N210-West De Paul Meters Installation																										320
N224-Winneconna Parkway Meters Installation																										208

APPENDIX C

PEOPLES GAS DISTRICT MAP

AMRP PROGRAM LEVEL COST FORECAST AND SCHEDULE MODEL
SUBMITTED TO THE PEOPLES GAS LIGHT AND COKE COMPANY
30 NOVEMBER 2015