

2030 Model Resource Breakout

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Start: 2016		---	---	---	---	---										
Resource ID Name: HP Main Mat HP Main Matl		99264														
H001 High Pressure Line Installation with 1A 1B		53224														
H001 High Pressure Line Installation with 1C 1D 1E		46040														
Resource ID Name: MP Main Mat MP Main Matl		894388	423079	172066	62313	28689										
N001-Albany Park Medium Pressure Installation		66127	65776	66479	8090											
N002-Altgeld Gardens Medium Pressure Installation		16														
N007-Avalon Park Medium Pressure Installation		52424														
N013-Belmont Terrace Medium Pressure Installation		35848														
N014-Beverly Medium Pressure Installation		53936	53649	54223	54223	28689										
N016-Beverly Woods Medium Pressure Installation		3312														
N018-Bowmanville Medium Pressure Installation		32264														
N036-Clearing (W) Medium Pressure Installation		2064														
N037-Cottage Grove Heights Medium Pressure Installation		34560														
N039-Dearborn Homes Medium Pressure Installation		2832														
N046-East Hyde Park Medium Pressure Installation		104														
N048-East Side Medium Pressure Installation		456														
N059-Ford City Medium Pressure Installation		136														
N075-Hanson Park Medium Pressure Installation		10208														
N079-Hegewisch Medium Pressure Installation		312														
N080-Hermosa Medium Pressure Installation		25536														
N081-Hollywood Park Medium Pressure Installation		21376														
N083-Horner Park Medium Pressure Installation		32														
N087-Ida B. Wells / Darrow Homes Medium Pressure Installation		3672														
N090-Irving Woods Medium Pressure Installation		6133	52571													
N098-Lake Meadows Medium Pressure Installation		3480														
N101-Lakewood - Balmoral Medium Pressure Installation		12792														
N113-Magnolia Glen Medium Pressure Installation		9520														
N118-Mayfair Medium Pressure Installation		42000														
N122-Mount Greenwood Medium Pressure Installation		8														
N133-Norwood Park East Medium Pressure Installation		20488	60812	42276												
N139-Old Norwood Park Medium Pressure Installation		36266	30166													
N147-Parkway Gardens Medium Pressure Installation		2608														
N151-Portage Park Medium Pressure Installation		21504														
N153-Prairie Shores Medium Pressure Installation		1840														
N154-Princeton Park Medium Pressure Installation		34392														
N161-Ravenswood Manor Medium Pressure Installation		16808														
N172-Schorsch Forest View Medium Pressure Installation		4912														
N173-Schorsch Village Medium Pressure Installation		50940	18524													
N175-Sheffield Neighbors Medium Pressure Installation		4808														
N177-Sleepy Hollow Medium Pressure Installation		64														
N178-South Austin Medium Pressure Installation		61024	37328													
N186-South Shore Medium Pressure Installation		56955	56652	9089												
N187-Stateway Gardens Medium Pressure Installation		40														
N188-Stony Island Park Medium Pressure Installation		50218	12894													
N192-The Gap Medium Pressure Installation		4416														

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N196-The Villa Medium Pressure Installation		2704														
N200-Union Ridge Medium Pressure Installation		30692	34708													
N214-West Humboldt Park Medium Pressure Installation		52112														
N217-West Morgan Park Medium Pressure Installation		22448														
Resource ID Name: MP Main Restore Mat MP Main Restore N		894388	423079	172066	62313	28689										
N001-Albany Park Medium Restoration		66127	65776	66479	8090											
N002-Altgeld Gardens Medium Restoration		16														
N007-Avalon Park Medium Restoration		52424														
N013-Belmont Terrace Medium Restoration		35848														
N014-Beverly Medium Restoration		53936	53649	54223	54223	28689										
N016-Beverly Woods Medium Restoration		3312														
N018-Bowmanville Medium Restoration		32264														
N036-Clearing (W) Medium Restoration		2064														
N037-Cottage Grove Heights Medium Restoration		34560														
N039-Dearborn Homes Medium Restoration		2832														
N046-East Hyde Park Medium Restoration		104														
N048-East Side Medium Restoration		456														
N059-Ford City Medium Restoration		136														
N075-Hanson Park Medium Restoration		10208														
N079-Hegewisch Medium Restoration		312														
N080-Hermosa Medium Restoration		25536														
N081-Hollywood Park Medium Restoration		21376														
N083-Horner Park Medium Restoration		32														
N087-Ida B. Wells / Darrow Homes Medium Restoration		3672														
N090-Irving Woods Medium Restoration		6133	52571													
N098-Lake Meadows Medium Restoration		3480														
N101-Lakewood - Balmoral Medium Restoration		12792														
N113-Magnolia Glen Medium Restoration		9520														
N118-Mayfair Medium Restoration		42000														
N122-Mount Greenwood Medium Restoration		8														
N133-Norwood Park East Medium Restoration		20488	60812	42276												
N139-Old Norwood Park Medium Restoration		36266	30166													
N147-Parkway Gardens Medium Restoration		2608														
N151-Portage Park Medium Restoration		21504														
N153-Prairie Shores Medium Restoration		1840														
N154-Princeton Park Medium Restoration		34392														
N161-Ravenswood Manor Medium Restoration		16808														
N172-Schorsch Forest View Medium Restoration		4912														
N173-Schorsch Village Medium Restoration		50940	18524													
N175-Sheffield Neighbors Medium Restoration		4808														
N177-Sleepy Hollow Medium Restoration		64														
N178-South Austin Medium Restoration		61024	37328													
N186-South Shore Medium Restoration		56955	56652	9089												
N187-Stateway Gardens Medium Restoration		40														
N188-Stony Island Park Medium Restoration		50218	12894													
N192-The Gap Medium Restoration		4416														

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N196-The Villa Medium Restoration		2704														
N200-Union Ridge Medium Restoration		30692	34708													
N214-West Humboldt Park Medium Restoration		52112														
N217-West Morgan Park Medium Restoration		22448														
Resource ID Name: MP Main Retire Mat MP Main Retire Matl		526543	323442	210383	56024											
N001-Albany Park Medium Retire/Abandon		44272	44036	44507	14600											
N007-Avalon Park Medium Retire/Abandon		36568														
N013-Belmont Terrace Medium Retire/Abandon		26224														
N016-Beverly Woods Medium Retire/Abandon																
N018-Bowmanville Medium Retire/Abandon		18536														
N037-Cottage Grove Heights Medium Retire/Abandon		25640														
N048-East Side Medium Retire/Abandon		352														
N075-Hanson Park Medium Retire/Abandon		7848														
N080-Hermosa Medium Retire/Abandon		17568														
N081-Hollywood Park Medium Retire/Abandon		16440														
N090-Irving Woods Medium Retire/Abandon		3753	33415	1072												
N101-Lakewood - Balmoral Medium Retire/Abandon		9840														
N113-Magnolia Glen Medium Retire/Abandon		5864														
N118-Mayfair Medium Retire/Abandon		29656														
N139-Old Norwood Park Medium Retire/Abandon		19520	24128													
N147-Parkway Gardens Medium Retire/Abandon		2008														
N151-Portage Park Medium Retire/Abandon		5055	55600	56195	21110											
N154-Princeton Park Medium Retire/Abandon		24112														
N161-Ravenswood Manor Medium Retire/Abandon		12120														
N173-Schorsch Village Medium Retire/Abandon		32522	15910													
N175-Sheffield Neighbors Medium Retire/Abandon		2368														
N177-Sleepy Hollow Medium Retire/Abandon		48														
N178-South Austin Medium Retire/Abandon		48925	53503	54075	20314											
N186-South Shore Medium Retire/Abandon		55120	54827	54533												
N188-Stony Island Park Medium Retire/Abandon		32087	9833													
N196-The Villa Medium Retire/Abandon		2080														
N200-Union Ridge Medium Retire/Abandon		10907	32189													
N214-West Humboldt Park Medium Retire/Abandon		37112														
N217-West Morgan Park Medium Retire/Abandon																
Resource ID Name: Services Mat Services Matl		17309	8742	4607	1366											
N001-Albany Park Services Installation		1316	1309	1323	371											
N007-Avalon Park Services Installation		1104														
N013-Belmont Terrace Services Installation		824														
N016-Beverly Woods Services Installation		104														
N018-Bowmanville Services Installation		488														
N037-Cottage Grove Heights Services Installation		880														
N075-Hanson Park Services Installation		272														
N080-Hermosa Services Installation		504														
N081-Hollywood Park Services Installation		536														
N090-Irving Woods Services Installation		147	1293													
N101-Lakewood - Balmoral Services Installation		256														

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N113-Magnolia Glen Services Installation		112														
N118-Mayfair Services Installation		960														
N139-Old Norwood Park Services Installation		217	623													
N151-Portage Park Services Installation		1317	1310	1324	497											
N154-Princeton Park Services Installation		640														
N161-Ravenswood Manor Services Installation		416														
N173-Schorsch Village Services Installation		1270	474													
N175-Sheffield Neighbors Services Installation		32														
N178-South Austin Services Installation		1317	1310	1324	497											
N186-South Shore Services Installation		1314	1307	636												
N188-Stony Island Park Services Installation		933	267													
N200-Union Ridge Services Installation		695	849													
N214-West Humboldt Park Services Installation		1112														
N217-West Morgan Park Services Installation		544														
Resource ID Name: Meters Mat Meters Matl		25920	12424	8368	2688											
N000-2015 Meter Carryover		8000														
N001-Albany Park Meters Installation		456	5928	5952	2688											
N007-Avalon Park Meters Installation		1432														
N013-Belmont Terrace Meters Installation		920														
N016-Beverly Woods Meters Installation		104														
N018-Bowmanville Meters Installation		1088														
N037-Cottage Grove Heights Meters Installation		936														
N075-Hanson Park Meters Installation		568														
N080-Hermosa Meters Installation		936														
N081-Hollywood Park Meters Installation		1224														
N098-Lake Meadows Meters Installation		8														
N101-Lakewood - Balmoral Meters Installation		584														
N113-Magnolia Glen Meters Installation		376														
N118-Mayfair Meters Installation		1848														
N147-Parkway Gardens Meters Installation		8														
N154-Princeton Park Meters Installation		1352														
N161-Ravenswood Manor Meters Installation		720														
N173-Schorsch Village Meters Installation		885	1435													
N175-Sheffield Neighbors Meters Installation		48														
N186-South Shore Meters Installation		928	3952	2416												
N188-Stony Island Park Meters Installation		706	1110													
N192-The Gap Meters Installation		8														
N214-West Humboldt Park Meters Installation		2128														
N217-West Morgan Park Meters Installation		656														
Start: 2017			---	---	---	---	---									
Resource ID Name: HP Main Mat HP Main Matl			46464													
H001 High Pressure Line Installation 1A to Gate Station			46464													
Resource ID Name: MP Main Mat MP Main Matl			429168	297192	154109	67835										
N038-Cragin Medium Pressure Installation			35409	64973	64973	51910										
N051-Edgebrook Medium Pressure Installation			36192													
N093-Jeffery Manor Medium Pressure Installation			30038	40538												

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N117-Marynook Medium Pressure Installation			35792													
N125-Near North Medium Pressure Installation			30729	20047												
N131-North Mayfair Medium Pressure Installation			54744													
N143-Palmer Square Medium Pressure Installation			41528													
N159-Ravenswood Medium Pressure Installation			69218	69958	20728											
N218-West Pullman Medium Pressure Installation			67684	68407	68407	15926										
N227-Wrightwood Neighbors Medium Pressure Installation			27836	33268												
Resource ID Name: MP Main Restore Mat MP Main Restore N			429168	297192	154109	67835										
N038-Cragin Medium Restoration			35409	64973	64973	51910										
N051-Edgebrook Medium Restoration			36192													
N093-Jeffery Manor Medium Restoration			30038	40538												
N117-Marynook Medium Restoration			35792													
N125-Near North Medium Restoration			30729	20047												
N131-North Mayfair Medium Restoration			54744													
N143-Palmer Square Medium Restoration			41528													
N159-Ravenswood Medium Restoration			69218	69958	20728											
N218-West Pullman Medium Restoration			67684	68407	68407	15926										
N227-Wrightwood Neighbors Medium Restoration			27836	33268												
Resource ID Name: MP Main Retire Mat MP Main Retire Matl			326206	330809	168685	81986	2666									
N014-Beverly Medium Retire/Abandon			30648	53142	53142	28117										
N038-Cragin Medium Retire/Abandon			17996	41990	41990	41990	2666									
N051-Edgebrook Medium Retire/Abandon			21200													
N093-Jeffery Manor Medium Retire/Abandon			11769	42471												
N117-Marynook Medium Retire/Abandon			27536													
N125-Near North Medium Retire/Abandon			4927	30057												
N131-North Mayfair Medium Retire/Abandon			38626	2886												
N133-Norwood Park East Medium Retire/Abandon			47906	37974												
N143-Palmer Square Medium Retire/Abandon			31944													
N159-Ravenswood Medium Retire/Abandon			44350	44824	22531											
N218-West Pullman Medium Retire/Abandon			33475	51023	51023	11878										
N227-Wrightwood Neighbors Medium Retire/Abandon			15830	26442												
Resource ID Name: Services Mat Services Matl			9044	8488	4364	2332	84									
N014-Beverly Services Installation			371	1324	1324	701										
N038-Cragin Services Installation			721	1324	1324	1324	84									
N051-Edgebrook Services Installation			544													
N093-Jeffery Manor Services Installation			637	1163												
N117-Marynook Services Installation			896													
N131-North Mayfair Services Installation			1309	91												
N133-Norwood Park East Services Installation			1289	911												
N143-Palmer Square Services Installation			880													
N159-Ravenswood Services Installation			1010	1325	393											
N218-West Pullman Services Installation			1197	1323	1323	308										
N227-Wrightwood Neighbors Services Installation			189	1027												
Resource ID Name: Meters Mat Meters Matl			17926	16506	4608											
N051-Edgebrook Meters Installation			584													
N090-Irving Woods Meters Installation			1712													

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N117-Marynook Meters Installation			1048													
N131-North Mayfair Meters Installation			1278	818												
N133-Norwood Park East Meters Installation			1163	2125												
N139-Old Norwood Park Meters Installation			960													
N143-Palmer Square Meters Installation			2944													
N151-Portage Park Meters Installation			126	495	259											
N159-Ravenswood Meters Installation			2374	5451	2528											
N178-South Austin Meters Installation			3362	3474	1821											
N200-Union Ridge Meters Installation			1816													
N227-Wrightwood Neighbors Meters Installation			560	4144												
Start: 2018																
Resource ID Name: HP Main Mat HP Main Matl				232328												
H003 High Pressure Installation - 3A to 3B Connector Main				55760												
H003 High Pressure Installation - North to 3B				40552												
H003 High Pressure Installation - South to 3A				89552												
H008 High Pressure Installation				46464												
Resource ID Name: MP Main Mat MP Main Matl				275402	131483	62960	62960	25650								
N032-Chicago Lawn Medium Pressure Installation				37690	6030											
N089-Irving Park Medium Pressure Installation				50980	33188											
N112-Magnificent Mile Medium Pressure Installation				1736												
N132-North Park Medium Pressure Installation				36816												
N142-Oriole Park Medium Pressure Installation				54002	27430											
N176-Sheridan Park Medium Pressure Installation				22392												
N179-South Chicago Medium Pressure Installation				20654	62960	62960	62960	25650								
N183-South Edgebrook Medium Pressure Installation				14672												
N207-West Beverly Medium Pressure Installation				28408												
N213-West Garfield Park Medium Pressure Installation				8053	1875											
Resource ID Name: MP Main Restore Mat MP Main Restore M				275402	131483	62960	62960	25650								
N032-Chicago Lawn Medium Restoration				37690	6030											
N089-Irving Park Medium Restoration				50980	33188											
N112-Magnificent Mile Medium Restoration				1736												
N132-North Park Medium Restoration				36816												
N142-Oriole Park Medium Restoration				54002	27430											
N176-Sheridan Park Medium Restoration				22392												
N179-South Chicago Medium Restoration				20654	62960	62960	62960	25650								
N183-South Edgebrook Medium Restoration				14672												
N207-West Beverly Medium Restoration				28408												
N213-West Garfield Park Medium Restoration				8053	1875											
Resource ID Name: MP Main Retire Mat MP Main Retire Matl				159565	110246	44036	44036	19805								
N032-Chicago Lawn Medium Retire/Abandon				25503	5713											
N089-Irving Park Medium Retire/Abandon				33191	26953											
N112-Magnificent Mile Medium Retire/Abandon				1336												
N132-North Park Medium Retire/Abandon				20462	7858											
N142-Oriole Park Medium Retire/Abandon				32107	25685											
N176-Sheridan Park Medium Retire/Abandon				17224												
N179-South Chicago Medium Retire/Abandon				14446	44036	44036	44036	19805								

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N183-South Edgebrook Medium Retire/Abandon				9848												
N207-West Beverly Medium Retire/Abandon				5448												
Resource ID Name: Services Mat Services Matl				5453	2858	1323	1323	539								
N032-Chicago Lawn Services Installation				877	91											
N089-Irving Park Services Installation				1045	771											
N125-Near North Services Installation				288												
N132-North Park Services Installation				864												
N142-Oriole Park Services Installation				855	673											
N176-Sheridan Park Services Installation				320												
N179-South Chicago Services Installation				420	1323	1323	1323	539								
N183-South Edgebrook Services Installation				184												
N207-West Beverly Services Installation				600												
Resource ID Name: Meters Mat Meters Matl				14563	13230	5805	994									
N014-Beverly Meters Installation				848	1984	1280										
N032-Chicago Lawn Meters Installation				739	973											
N038-Cragin Meters Installation				1288	3472	3486	994									
N089-Irving Park Meters Installation				1514	2534											
N093-Jeffery Manor Meters Installation				2120												
N125-Near North Meters Installation				1000												
N132-North Park Meters Installation				1388	548											
N142-Oriole Park Meters Installation				488	1240											
N176-Sheridan Park Meters Installation				2304												
N183-South Edgebrook Meters Installation				184												
N207-West Beverly Meters Installation				752												
N218-West Pullman Meters Installation				1939	2478	1039										
Start: 2019					---	---	---	---	---	---	---	---	---	---	---	---
Resource ID Name: MP Main Mat MP Main Matl					747563	341861	173155	98213	59561	22614						
N012-Belmont Heights Medium Pressure Installation					56884	56884	32505									
N025-Budlong Woods Medium Pressure Installation					57499	6997										
N044-East Chatham Medium Pressure Installation					54032											
N054-Edgewater Glen Medium Pressure Installation					9160											
N055-Edison Park Medium Pressure Installation					14168											
N056-Englewood Medium Pressure Installation					60198	60198	60198	59879	59561	22614						
N057-Fernwood Medium Pressure Installation					52920	48160										
N077-Heart of Chicago Medium Pressure Installation					63095	22033										
N084-Humboldt Park Medium Pressure Installation					60883	60883	60883	38334								
N096-Kenwood Medium Pressure Installation					30796	6844										
N102-Lathrop Homes Medium Pressure Installation					15280											
N106-Lincoln Square Medium Pressure Installation					25688											
N114-Margate Park Medium Pressure Installation					15480											
N134-Norwood Park West Medium Pressure Installation					27698	56901	19569									
N138-Old Irving Park Medium Pressure Installation					69144	5488										
N148-Peterson Park Medium Pressure Installation					17976											
N156-Pulaski Park Medium Pressure Installation					47024											
N185-South Old Irving Park Medium Pressure Installation					8480											
N221-West Woodlawn Medium Pressure Installation					61158	17474										

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Resource ID Name: MP Main Restore Mat MP Main Restore N					754407	335018	173155	98213	59561	22614						
N012-Belmont Heights Medium Restoration					56884	56884	32505									
N025-Budlong Woods Medium Restoration					57499	6997										
N044-East Chatham Medium Restoration					54032											
N054-Edgewater Glen Medium Restoration					9160											
N055-Edison Park Medium Restoration					14168											
N056-Englewood Medium Restoration					60198	60198	60198	59879	59561	22614						
N057-Fernwood Medium Restoration					52920	48160										
N077-Heart of Chicago Medium Restoration					63095	22033										
N084-Humboldt Park Medium Restoration					60883	60883	60883	38334								
N096-Kenwood Medium Restoration					37640											
N102-Lathrop Homes Medium Restoration					15280											
N106-Lincoln Square Medium Restoration					25688											
N114-Margate Park Medium Restoration					15480											
N134-Norwood Park West Medium Restoration					27698	56901	19569									
N138-Old Irving Park Medium Restoration					69144	5488										
N148-Peterson Park Medium Restoration					17976											
N156-Pulaski Park Medium Restoration					47024											
N185-South Old Irving Park Medium Restoration					8480											
N221-West Woodlawn Medium Restoration					61158	17474										
Resource ID Name: MP Main Retire Mat MP Main Retire Matl					387986	285504	137607	68599	60320	60965	46235					
N012-Belmont Heights Medium Retire/Abandon					20950	40821	40821	4104								
N025-Budlong Woods Medium Retire/Abandon					28296	18864										
N044-East Chatham Medium Retire/Abandon					20002	19262										
N054-Edgewater Glen Medium Retire/Abandon					7048											
N055-Edison Park Medium Retire/Abandon					4144											
N056-Englewood Medium Retire/Abandon					36362	36362	36362	36170	35978	36362	24626					
N057-Fernwood Medium Retire/Abandon					27087	49041										
N077-Heart of Chicago Medium Retire/Abandon					17764	17764	17764	3853								
N084-Humboldt Park Medium Retire/Abandon					24602	24602	24602	24472	24342	24602	21608					
N096-Kenwood Medium Retire/Abandon					14141	9427										
N102-Lathrop Homes Medium Retire/Abandon					7896											
N106-Lincoln Square Medium Retire/Abandon					18064											
N114-Margate Park Medium Retire/Abandon					11904											
N134-Norwood Park West Medium Retire/Abandon					4723	52507	18058									
N138-Old Irving Park Medium Retire/Abandon					46304	3880										
N148-Peterson Park Medium Retire/Abandon					13824											
N156-Pulaski Park Medium Retire/Abandon					36176											
N185-South Old Irving Park Medium Retire/Abandon					6520											
N213-West Garfield Park Medium Retire/Abandon					376											
N221-West Woodlawn Medium Retire/Abandon					41803	12973										
Resource ID Name: Services Mat Services Matl					12177	8371	4424	2254	1309	497						
N012-Belmont Heights Services Installation					1324	1324	1324	133								
N025-Budlong Woods Services Installation					983	161										
N044-East Chatham Services Installation					848											
N054-Edgewater Glen Services Installation					160											

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N055-Edison Park Services Installation					184											
N056-Englewood Services Installation					105	1323	1323	1316	1309	497						
N057-Fernwood Services Installation					1148	1204										
N077-Heart of Chicago Services Installation					1325	939										
N084-Humboldt Park Services Installation					1324	1324	1324	805								
N096-Kenwood Services Installation					132	292										
N102-Lathrop Homes Services Installation					152											
N106-Lincoln Square Services Installation					528											
N114-Margate Park Services Installation					176											
N134-Norwood Park West Services Installation					273	1321	454									
N138-Old Irving Park Services Installation					983	105										
N148-Peterson Park Services Installation					416											
N156-Pulaski Park Services Installation					1112											
N185-South Old Irving Park Services Installation					136											
N221-West Woodlawn Services Installation					869	379										
Resource ID Name: Meters Mat Meters Matl					20606	23337	10931	7435	5510	2788						
N025-Budlong Woods Meters Installation					1445	2083										
N044-East Chatham Meters Installation					1637	2523										
N054-Edgewater Glen Meters Installation					472											
N055-Edison Park Meters Installation					480											
N056-Englewood Meters Installation					1545	2788	2777	2765	2754	1467						
N057-Fernwood Meters Installation					67	2597										
N077-Heart of Chicago Meters Installation					2119	2791	1906									
N084-Humboldt Park Meters Installation					2117	2789	2778	2767	2756	1322						
N096-Kenwood Meters Installation					36	1228										
N102-Lathrop Homes Meters Installation					728											
N106-Lincoln Square Meters Installation					1560											
N114-Margate Park Meters Installation					1032											
N138-Old Irving Park Meters Installation					1551	977										
N148-Peterson Park Meters Installation					664											
N156-Pulaski Park Meters Installation					1184											
N179-South Chicago Meters Installation					1134	3485	3471	1903								
N185-South Old Irving Park Meters Installation					360											
N221-West Woodlawn Meters Installation					2476	2076										
Start: 2020						---	---	---	---	---	---	---	---	---	---	---
Resource ID Name: HP Main Mat HP Main Matl						274858	54614									
H004 High Pressure Installation						76032										
H005 High Pressure Installation - 5D 5E						76880										
H005 High Pressure Installation - 5E to 5F Connector Main						23106	54614									
H005 High Pressure Installation - Vaults 5A 5B 5C						98840										
Resource ID Name: MP Main Mat MP Main Matl						337571	475432	395521	255479	99225	76025	37906				
N004-Arcadia Terrace Medium Pressure Installation						38584										
N031-Chatham Medium Pressure Installation						63254	63254	57564								
N063-Gage Park Medium Pressure Installation						38275	60790	36023								
N092-Jefferson Park Medium Pressure Installation						59908	59908	59591	59274	59908	59591	36769				
N103-Lawndale Medium Pressure Installation						27462	47618	47366	12345							

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N108-Little Village Medium Pressure Installation						6032	16521	16434	16346	16521	16434	1136				
N121-Morgan Park Medium Pressure Installation						19559	53573	53290	53006	2268						
N160-Ravenswood Gardens Medium Pressure Installation						5160										
N169-Rosemoor Medium Pressure Installation						4606	58037	10133								
N212-West Englewood Medium Pressure Installation						38823	58701	58390	58079	311						
N215-West Lawn Medium Pressure Installation						35908	57031	56729	56427	20217						
Resource ID Name: MP Main Restore Mat MP Main Restore M						337571	475432	395521	255479	99225	76025	37906				
N004-Arcadia Terrace Medium Restoration						38584										
N031-Chatham Medium Restoration						63254	63254	57564								
N063-Gage Park Medium Restoration						38275	60790	36023								
N092-Jefferson Park Medium Restoration						59908	59908	59591	59274	59908	59591	36769				
N103-Lawndale Medium Restoration						27462	47618	47366	12345							
N108-Little Village Medium Restoration						6032	16521	16434	16346	16521	16434	1136				
N121-Morgan Park Medium Restoration						19559	53573	53290	53006	2268						
N160-Ravenswood Gardens Medium Restoration						5160										
N169-Rosemoor Medium Restoration						4606	58037	10133								
N212-West Englewood Medium Restoration						38823	58701	58390	58079	311						
N215-West Lawn Medium Restoration						35908	57031	56729	56427	20217						
Resource ID Name: MP Main Retire Mat MP Main Retire Matl						150323	164357	152151	116221	42033	40706	37025				
N004-Arcadia Terrace Medium Retire/Abandon						24758	4922									
N031-Chatham Medium Retire/Abandon						33304	33304	33128	32951	881						
N063-Gage Park Medium Retire/Abandon						19320	41971	35309								
N092-Jefferson Park Medium Retire/Abandon						40923	40923	40706	40490	40923	40706	37025				
N160-Ravenswood Gardens Medium Retire/Abandon						3880										
N212-West Englewood Medium Retire/Abandon						28138	43237	43008	42780	229						
Resource ID Name: Services Mat Services Matl						6088	7943	6828	4103	2612	1317	1022				
N004-Arcadia Terrace Services Installation						968										
N031-Chatham Services Installation						1323	1323	1316	175							
N063-Gage Park Services Installation						834	1324	1114								
N092-Jefferson Park Services Installation						1324	1324	1317	1310	1324	1317	1022				
N160-Ravenswood Gardens Services Installation						120										
N169-Rosemoor Services Installation						105	1326	449								
N212-West Englewood Services Installation						581	1323	1316	1309	7						
N215-West Lawn Services Installation						833	1323	1316	1309	1281						
Resource ID Name: Meters Mat Meters Matl						7026	6711	3547	941							
N004-Arcadia Terrace Meters Installation						1772	460									
N012-Belmont Heights Meters Installation						1681	2482	781								
N031-Chatham Meters Installation						2004	2777	2766	941							
N134-Norwood Park West Meters Installation						1176	992									
N160-Ravenswood Gardens Meters Installation						392										
Start: 2021							---	---	---	---	---	---	---	---	---	---
Resource ID Name: HP Main Mat HP Main Matl							92080									
H002 High Pressure Installation - Existing to Vault 2C							92080									
Resource ID Name: MP Main Mat MP Main Matl							225555	211054	128568	57006	54192	37473				
N019-Brainerd Medium Pressure Installation							57876	57570	15617							
N029-Calumet Heights Medium Pressure Installation							51784	59363	59047	2526						

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N052-Edgewater Medium Pressure Installation							39542	39930								
N065-Garfield Ridge Medium Pressure Installation							36032	54192	53904	54480	54192	37473				
N145-Park West Medium Pressure Installation							40320									
Resource ID Name: MP Main Restore Mat MP Main Restore M							225555	211054	128568	57006	54192	37473				
N019-Brainerd Medium Restoration							57876	57570	15617							
N029-Calumet Heights Medium Restoration							51784	59363	59047	2526						
N052-Edgewater Medium Restoration							39542	39930								
N065-Garfield Ridge Medium Restoration							36032	54192	53904	54480	54192	37473				
N145-Park West Medium Restoration							40320									
Resource ID Name: MP Main Retire Mat MP Main Retire Matl							179510	271823	173923	49512						
N019-Brainerd Medium Retire/Abandon							30755	46628	12649							
N029-Calumet Heights Medium Retire/Abandon							12510	51126	50854	6527						
N052-Edgewater Medium Retire/Abandon							14312	26378	15574							
N103-Lawndale Medium Retire/Abandon							10303	53802	14023							
N121-Morgan Park Medium Retire/Abandon							7222	38791	38585	1651						
N145-Park West Medium Retire/Abandon							28648									
N169-Rosemoor Medium Retire/Abandon							36911	12633								
N215-West Lawn Medium Retire/Abandon							38850	42464	42238	41335						
Resource ID Name: Services Mat Services Matl							5557	7301	4627	1548	1317	1324	343			
N019-Brainerd Services Installation							1090	1314	356							
N029-Calumet Heights Services Installation							1149	1317	1310	168						
N052-Edgewater Services Installation							358	722								
N065-Garfield Ridge Services Installation							875	1317	1310	1324	1317	1324	343			
N103-Lawndale Services Installation							259	1317	343							
N121-Morgan Park Services Installation							1098	1315	1308	56						
N145-Park West Services Installation							728									
Resource ID Name: Meters Mat Meters Matl							10168	14315	7031	3173	2480	2050				
N019-Brainerd Meters Installation							67	2765	1232							
N052-Edgewater Meters Installation							1142	2764	582							
N063-Gage Park Meters Installation							2430	2442								
N092-Jefferson Park Meters Installation							1060	2470	2460	2490	2480	2050				
N145-Park West Meters Installation							2816									
N169-Rosemoor Meters Installation							1150	1106								
N212-West Englewood Meters Installation							1502	2769	2757	684						
Start: 2022								---	---	---	---	---				
Resource ID Name: HP Main Mat HP Main Matl								144456								
H002 High Pressure Installation - 2B to 2C Connector Main								35480								
H002 High Pressure Installation - Existing to Vaults 2A 2B								108976								
Resource ID Name: MP Main Mat MP Main Matl								138961	64299	63018	62685	52349				
N043-East Beverly Medium Pressure Installation								36488								
N047-East Pilsen Medium Pressure Installation								11128								
N191-The Bush Medium Pressure Installation								28660	1948							
N219-West Rogers Park Medium Pressure Installation								62685	62351	63018	62685	52349				
Resource ID Name: MP Main Restore Mat MP Main Restore M								138961	64299	63018	62685	52349				
N043-East Beverly Medium Restoration								36488								
N047-East Pilsen Medium Restoration								11128								

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N191-The Bush Medium Restoration								28660	1948							
N219-West Rogers Park Medium Restoration								62685	62351	63018	62685	52349				
Resource ID Name: MP Main Retire Mat MP Main Retire Matl								49102	59353	55644	55350	46223				
N043-East Beverly Medium Retire/Abandon								20152								
N047-East Pilsen Medium Retire/Abandon								5288								
N191-The Bush Medium Retire/Abandon								19246	4298							
N219-West Rogers Park Medium Retire/Abandon								4416	55055	55644	55350	46223				
Resource ID Name: Services Mat Services Matl								1277	1359	1324	1317	1100				
N043-East Beverly Services Installation								328								
N047-East Pilsen Services Installation								112								
N191-The Bush Services Installation								487	49							
N219-West Rogers Park Services Installation								350	1310	1324	1317	1100				
Resource ID Name: Meters Mat Meters Matl								9805	10870	4133						
N029-Calumet Heights Meters Installation								1288	2755	941						
N043-East Beverly Meters Installation								696								
N047-East Pilsen Meters Installation								272								
N103-Lawndale Meters Installation								3302	2162							
N121-Morgan Park Meters Installation								1164	2754	761						
N191-The Bush Meters Installation								670	738							
N215-West Lawn Meters Installation								2411	2461	2431						
Start: 2023									---	---	---	---	---	---	---	---
Resource ID Name: HP Main Mat HP Main Matl									196416							
H006 High Pressure Installation - 6B to 6C Connector Main									79832							
H006 High Pressure Installation - Existing to Vaults 6A 6B									116584							
Resource ID Name: MP Main Mat MP Main Matl									356339	396653	134652	18302	18302	9200		
N003-Andersonville Medium Pressure Installation									21552	21552						
N005-Archer Heights Medium Pressure Installation									41884	64885	343					
N006-Ashburn Medium Pressure Installation									57569	58184	52951					
N020-Bridgeport Medium Pressure Installation									7456	18302	18205	18302	18302	9200		
N021-Brighton Park Medium Pressure Installation									64351	65039	29594					
N064-Galewood Medium Pressure Installation									60792	61443	7477					
N078-Heart of Italy Medium Pressure Installation									4056							
N128-North Austin Medium Pressure Installation									42619	50589						
N226-Wrightwood Medium Pressure Installation									56060	56659	26081					
Resource ID Name: MP Main Restore Mat MP Main Restore N									356339	396653	134652	18302	18302	9200		
N003-Andersonville Medium Restoration									21552	21552						
N005-Archer Heights Medium Restoration									41884	64885	343					
N006-Ashburn Medium Restoration									57569	58184	52951					
N020-Bridgeport Medium Restoration									7456	18302	18205	18302	18302	9200		
N021-Brighton Park Medium Restoration									64351	65039	29594					
N064-Galewood Medium Restoration									60792	61443	7477					
N078-Heart of Italy Medium Restoration									4056							
N128-North Austin Medium Restoration									42619	50589						
N226-Wrightwood Medium Restoration									56060	56659	26081					
Resource ID Name: MP Main Retire Mat MP Main Retire Matl									216605	350391	164073	54107	13104			
N003-Andersonville Medium Retire/Abandon									13650	17582						

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N005-Archer Heights Medium Retire/Abandon									22438	50486	267					
N006-Ashburn Medium Retire/Abandon									12056	51788	51514	3562				
N021-Brighton Park Medium Retire/Abandon									40020	40448	30604					
N064-Galewood Medium Retire/Abandon									28546	54497	11245					
N065-Garfield Ridge Medium Retire/Abandon									42522	50545	50277	50545	13104			
N078-Heart of Italy Medium Retire/Abandon									624							
N128-North Austin Medium Retire/Abandon									21748	41236						
N226-Wrightwood Medium Retire/Abandon									35001	43809	20166					
Resource ID Name: Services Mat Services Matl									6890	8171	2808	91				
N003-Andersonville Services Installation									245	531						
N005-Archer Heights Services Installation									791	1322	7					
N006-Ashburn Services Installation									1309	1323	1316	91				
N021-Brighton Park Services Installation									1226	1324	602					
N064-Galewood Services Installation									1309	1323	273					
N128-North Austin Services Installation									800	1024						
N226-Wrightwood Services Installation									1211	1323	609					
Resource ID Name: Meters Mat Meters Matl									2386	12982	7257	3888				
N021-Brighton Park Meters Installation									1401	2790	1625					
N078-Heart of Italy Meters Installation									8							
N128-North Austin Meters Installation									307	3717						
N219-West Rogers Park Meters Installation									414	4482	4464	3888				
N226-Wrightwood Meters Installation									256	1992	1168					
Start: 2024										---	---	---	---	---		
Resource ID Name: HP Main Mat HP Main Matl										99264						
H006 High Pressure Installation - 6C to 6F										99264						
Resource ID Name: MP Main Mat MP Main Matl										251786	208657	128765	79568			
N009-Back of the Yards Medium Pressure Installation										67288	8544					
N085-Hyde Park Medium Pressure Installation										363	5517					
N119-McKinley Park Medium Pressure Installation										55584						
N126-Near West Side Medium Pressure Installation										26842	16750					
N168-Roseland Medium Pressure Installation										57918	57611	57918	32177			
N181-South Deering Medium Pressure Installation										41969	63121	13430				
N211-West Elsdon Medium Pressure Installation										1823	57113	57417	47392			
Resource ID Name: MP Main Restore Mat MP Main Restore M										251786	208657	128765	79568			
N009-Back of the Yards Medium Restoration										67288	8544					
N085-Hyde Park Medium Restoration										363	5517					
N119-McKinley Park Medium Restoration										55584						
N126-Near West Side Medium Restoration										26842	16750					
N168-Roseland Medium Restoration										57918	57611	57918	32177			
N181-South Deering Medium Restoration										41969	63121	13430				
N211-West Elsdon Medium Restoration										1823	57113	57417	47392			
Resource ID Name: MP Main Retire Mat MP Main Retire Matl										121826	178455	96894	64673	0		
N009-Back of the Yards Medium Retire/Abandon										35726	16634					
N119-McKinley Park Medium Retire/Abandon										29724	10380					
N126-Near West Side Medium Retire/Abandon										9850	17462					
N168-Roseland Medium Retire/Abandon										20234	49403	49666	27592			

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N181-South Deering Medium Retire/Abandon										25114	47691	10147				
N211-West Elsdon Medium Retire/Abandon										1177	36885	37081	37081	0		
Resource ID Name: Services Mat Services Matl										4003	4376	2927	1933			
N009-Back of the Yards Services Installation										1324	364					
N119-McKinley Park Services Installation										1321	63					
N168-Roseland Services Installation										672	1317	1324	735			
N181-South Deering Services Installation										644	1316	280				
N211-West Elsdon Services Installation										42	1317	1324	1198			
Resource ID Name: Meters Mat Meters Matl										15090	9867	3585	1210			
N003-Andersonville Meters Installation										2704						
N005-Archer Heights Meters Installation										2399	673					
N006-Ashburn Meters Installation										761	2777	806				
N009-Back of the Yards Meters Installation										2661	1779					
N064-Galewood Meters Installation										2566	1098					
N065-Garfield Ridge Meters Installation										1905	2779	2779	1210			
N119-McKinley Park Meters Installation										2094	762					
Start: 2025											---	---	---	---	---	---
Resource ID Name: HP Main Mat HP Main Matl											118272					
H006 High Pressure Installation - 6F to Existing HP Connector											118272					
Resource ID Name: MP Main Mat MP Main Matl											375567	416004	330456	208709	98424	
N010-Belmont Central Medium Pressure Installation											55371	55666	55666	15905		
N022-Bronzeville Medium Pressure Installation											23878	24005	24005	23751	10415	
N024-Bucktown Medium Pressure Installation											58222	58531	29111			
N071-Grand Crossing Medium Pressure Installation											56003	56301	39024			
N099-Lake View Medium Pressure Installation											43457	66237	66237	65536	30140	
N109-Logan Square Medium Pressure Installation											57639	57946	57946	57333	51201	
N170-Sauganash Medium Pressure Installation											50371	50639	11789			
N220-West Town Medium Pressure Installation											30625	46678	46678	46184	6668	
Resource ID Name: MP Main Restore Mat MP Main Restore M											375567	416004	330456	208709	98424	
N010-Belmont Central Medium Restoration											55371	55666	55666	15905		
N022-Bronzeville Medium Restoration											23878	24005	24005	23751	10415	
N024-Bucktown Medium Restoration											58222	58531	29111			
N071-Grand Crossing Medium Restoration											56003	56301	39024			
N099-Lake View Medium Restoration											43457	66237	66237	65536	30140	
N109-Logan Square Medium Restoration											57639	57946	57946	57333	51201	
N170-Sauganash Medium Restoration											50371	50639	11789			
N220-West Town Medium Restoration											30625	46678	46678	46184	6668	
Resource ID Name: MP Main Retire Mat MP Main Retire Matl											194090	241350	190324	125813	97296	18790
N010-Belmont Central Medium Retire/Abandon											30186	39897	39897	24276		
N024-Bucktown Medium Retire/Abandon											20592	20702	20702	20482	20592	1314
N071-Grand Crossing Medium Retire/Abandon											38869	39076	34734			
N085-Hyde Park Medium Retire/Abandon											104					
N099-Lake View Medium Retire/Abandon											25494	38858	38858	38447	38652	17476
N108-Little Village Medium Retire/Abandon											24179	3613				
N109-Logan Square Medium Retire/Abandon											37140	43064	43064	42608	38051	
N170-Sauganash Medium Retire/Abandon											17525	56141	13070			

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
Resource ID Name: Services Mat Services Matl												6005	8040	6124	3424	2087		
N010-Belmont Central Services Installation											1316	1323	1323	805				
N024-Bucktown Services Installation											1318	1325	925					
N071-Grand Crossing Services Installation											91	1326	919					
N085-Hyde Park Services Installation											16							
N099-Lake View Services Installation											869	1324	1324	1310	918			
N108-Little Village Services Installation											524	92						
N109-Logan Square Services Installation											987	1323	1323	1309	1169			
N126-Near West Side Services Installation											456							
N170-Sauganash Services Installation											428	1327	309					
Resource ID Name: Meters Mat Meters Matl												10223	17812	14035	8232	4425		
N024-Bucktown Meters Installation											2116	2777	2777	2777	224			
N071-Grand Crossing Meters Installation											1197	2774	2125					
N085-Hyde Park Meters Installation											56							
N099-Lake View Meters Installation											594	5455	5455	5455	4201			
N108-Little Village Meters Installation											448	1152						
N126-Near West Side Meters Installation											1360							
N168-Roseland Meters Installation											1647	2779	1838					
N181-South Deering Meters Installation											2053	891						
N211-West Elsdon Meters Installation											752	1984	1840					
Start: 2026												---	---	---	---	---		
Resource ID Name: MP Main Mat MP Main Matl												247026	243101	202705	102277	60058		
N066-Gladstone Park Medium Pressure Installation											23061	2211						
N073-Gresham Medium Pressure Installation											60058	60058	59422	59740	60058			
N115-Marquette Park Medium Pressure Installation											36164	54680	54102	31246				
N120-Montclare Medium Pressure Installation											56661	56661	33277					
N144-Park Manor Medium Pressure Installation											57829	57829	44366					
N184-South Loop Medium Pressure Installation											11661	11661	11538	11291				
N198-Trumbull Park Medium Pressure Installation											1592							
Resource ID Name: MP Main Restore Mat MP Main Restore M												247026	243101	202705	102277	60058		
N066-Gladstone Park Medium Restoration											23061	2211						
N073-Gresham Medium Restoration											60058	60058	59422	59740	60058			
N115-Marquette Park Medium Restoration											36164	54680	54102	31246				
N120-Montclare Medium Restoration											56661	56661	33277					
N144-Park Manor Medium Restoration											57829	57829	44366					
N184-South Loop Medium Restoration											11661	11661	11538	11291				
N198-Trumbull Park Medium Restoration											1592							
Resource ID Name: MP Main Retire Mat MP Main Retire Matl												144389	222381	188688	84326	57080		
N066-Gladstone Park Medium Retire/Abandon											17098	2342						
N073-Gresham Medium Retire/Abandon											33784	45936	45450	45693	45936			
N115-Marquette Park Medium Retire/Abandon											21106	31912	31575	31743	11144			
N120-Montclare Medium Retire/Abandon											31851	45262	26583					
N144-Park Manor Medium Retire/Abandon											31695	48702	37364					
N198-Trumbull Park Medium Retire/Abandon											1200							
N220-West Town Medium Retire/Abandon											7655	48227	47717	6890				
Resource ID Name: Services Mat Services Matl												4105	6640	5717	2374	1324		

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N066-Gladstone Park Services Installation												508	28			
N073-Gresham Services Installation												581	1324	1310	1317	1324
N115-Marquette Park Services Installation												875	1323	1309	868	
N120-Montclare Services Installation												1231	1321	776		
N144-Park Manor Services Installation												881	1321	1014		
N198-Trumbull Park Services Installation												8				
N220-West Town Services Installation												21	1322	1308	189	
Resource ID Name: Meters Mat Meters Matl												8644	19290	15306	6600	
N010-Belmont Central Meters Installation												2385	2776	1959		
N066-Gladstone Park Meters Installation												224	704			
N109-Logan Square Meters Installation												3439	4959	4959	4539	
N115-Marquette Park Meters Installation												840	2778	2778	2061	
N120-Montclare Meters Installation												157	2781	1918		
N144-Park Manor Meters Installation												72	4467	3693		
N170-Sauganash Meters Installation												1512	824			
N198-Trumbull Park Meters Installation												16				
Start: 2027													---	---	---	---
Resource ID Name: MP Main Mat MP Main Matl													311376	152692	73298	12210
N017-Big Oaks Medium Pressure Installation													29439	44441		
N060-Forest Glen Medium Pressure Installation													20568			
N111-Longwood Manor Medium Pressure Installation													54287	11777		
N167-Roscoe Village Medium Pressure Installation													55541	1763		
N174-Scottsdale Medium Pressure Installation													56936	56333	56635	9640
N194-The Loop Medium Pressure Installation													16752	16575	16663	2570
N199-Ukrainian Village Medium Pressure Installation													40563	325		
N204-Washington Heights Medium Pressure Installation													37289	21479		
Resource ID Name: MP Main Restore Mat MP Main Restore N													311376	152692	73298	12210
N017-Big Oaks Medium Restoration													29439	44441		
N060-Forest Glen Medium Restoration													20568			
N111-Longwood Manor Medium Restoration													54287	11777		
N167-Roscoe Village Medium Restoration													55541	1763		
N174-Scottsdale Medium Restoration													56936	56333	56635	9640
N194-The Loop Medium Restoration													16752	16575	16663	2570
N199-Ukrainian Village Medium Restoration													40563	325		
N204-Washington Heights Medium Restoration													37289	21479		
Resource ID Name: MP Main Retire Mat MP Main Retire Matl													190713	163388	46640	7939
N017-Big Oaks Medium Retire/Abandon													18932	37372		
N020-Bridgeport Medium Retire/Abandon													18154	22398		
N060-Forest Glen Medium Retire/Abandon													15824			
N111-Longwood Manor Medium Retire/Abandon													37831	10809		
N167-Roscoe Village Medium Retire/Abandon													31446	11314		
N174-Scottsdale Medium Retire/Abandon													34732	46392	46640	7939
N199-Ukrainian Village Medium Retire/Abandon													12026	16878		
N204-Washington Heights Medium Retire/Abandon													21768	18224		
Resource ID Name: Services Mat Services Matl													6832	4212	1316	224
N017-Big Oaks Services Installation													728	1064		

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N020-Bridgeport Services Installation													280	664		
N060-Forest Glen Services Installation													440			
N111-Longwood Manor Services Installation													1322	350		
N167-Roscoe Village Services Installation													1325	315		
N174-Scottsdale Services Installation													1302	1309	1316	224
N199-Ukrainian Village Services Installation													801	7		
N204-Washington Heights Services Installation													634	502		
Resource ID Name: Meters Mat Meters Matl													9256	16569	4517	2778
N017-Big Oaks Meters Installation													136	1696		
N020-Bridgeport Meters Installation													190	1730		
N060-Forest Glen Meters Installation													480			
N073-Gresham Meters Installation													1658	2778	2778	2778
N111-Longwood Manor Meters Installation													920	880		
N167-Roscoe Village Meters Installation													2427	1677		
N199-Ukrainian Village Meters Installation													1278	1794		
N204-Washington Heights Meters Installation													208	1056		
N220-West Town Meters Installation													1959	4958	1739	
Start: 2028														---	---	---
Resource ID Name: MP Main Mat MP Main Matl														370710	153559	32611
N045-East Garfield Park Medium Pressure Installation														64460	64804	11720
N049-East Ukrainian Village Medium Pressure Installation														50744		
N053-Edgewater Beach Medium Pressure Installation														44199	473	
N105-Lincoln Park Medium Pressure Installation														51877	46051	
N129-North Center Medium Pressure Installation														41064		
N140-Old Town Medium Pressure Installation														37792		
N146-Parkview Medium Pressure Installation														18824		
N150-Pilsen Medium Pressure Installation														27630	42231	20891
N203-Vittum Park Medium Pressure Installation														34120		
Resource ID Name: MP Main Restore Mat MP Main Restore M														370710	153559	32611
N045-East Garfield Park Medium Restoration														64460	64804	11720
N049-East Ukrainian Village Medium Restoration														50744		
N053-Edgewater Beach Medium Restoration														44199	473	
N105-Lincoln Park Medium Restoration														51877	46051	
N129-North Center Medium Restoration														41064		
N140-Old Town Medium Restoration														37792		
N146-Parkview Medium Restoration														18824		
N150-Pilsen Medium Restoration														27630	42231	20891
N203-Vittum Park Medium Restoration														34120		
Resource ID Name: MP Main Retire Mat MP Main Retire Matl														241094	168570	34840
N022-Bronzeville Medium Retire/Abandon														35307	15821	
N045-East Garfield Park Medium Retire/Abandon														39493	39704	28300
N049-East Ukrainian Village Medium Retire/Abandon														15360	15443	6325
N053-Edgewater Beach Medium Retire/Abandon														20356	13172	
N067-Gold Coast Medium Retire/Abandon														2373	40555	216
N105-Lincoln Park Medium Retire/Abandon														31453	43875	
N129-North Center Medium Retire/Abandon														31592		

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N140-Old Town Medium Retire/Abandon														24448		
N146-Parkview Medium Retire/Abandon														14464		
N203-Vittum Park Medium Retire/Abandon														26248		
Resource ID Name: Services Mat Services Matl														5369	3065	238
N022-Bronzeville Services Installation														118	570	
N045-East Garfield Park Services Installation														406	1316	238
N049-East Ukrainian Village Services Installation														1288		
N053-Edgewater Beach Services Installation														474	14	
N105-Lincoln Park Services Installation														491	1165	
N129-North Center Services Installation														728		
N140-Old Town Services Installation														520		
N146-Parkview Services Installation														440		
N203-Vittum Park Services Installation														904		
Resource ID Name: Meters Mat Meters Matl														14863	16334	1948
N022-Bronzeville Meters Installation														1378	1590	
N045-East Garfield Park Meters Installation														1880	2775	1041
N049-East Ukrainian Village Meters Installation														2103	2774	179
N053-Edgewater Beach Meters Installation														761	2687	
N105-Lincoln Park Meters Installation														1181	4523	
N129-North Center Meters Installation														1952		
N140-Old Town Meters Installation														2464		
N146-Parkview Meters Installation														488		
N174-Scottsdale Meters Installation														1664	1984	728
N203-Vittum Park Meters Installation														992		
Start: 2029															---	---
Resource ID Name: MP Main Mat MP Main Matl															502567	195969
N008-Avondale Medium Pressure Installation															65872	5256
N026-Buena Park Medium Pressure Installation															36336	
N027-Burnside Medium Pressure Installation															39344	33232
N067-Gold Coast Medium Pressure Installation															55791	297
N069-Goose Island Medium Pressure Installation															14425	3223
N100-Lake View East Medium Pressure Installation															23506	35638
N127-Noble Square Medium Pressure Installation															45182	1202
N141-Old Town Triangle Medium Pressure Installation															37813	2011
N202-Uptown Medium Pressure Installation															54289	14727
N205-Washington Park Medium Pressure Installation															41344	22432
N222-Wicker Park Medium Pressure Installation															40581	41891
N225-Woodlawn Medium Pressure Installation															48082	36062
Resource ID Name: MP Main Restore Mat MP Main Restore M															502567	195969
N008-Avondale Medium Restoration															65872	5256
N026-Buena Park Medium Restoration															36336	
N027-Burnside Medium Restoration															39344	33232
N067-Gold Coast Medium Restoration															55791	297
N069-Goose Island Medium Restoration															14425	3223
N100-Lake View East Medium Restoration															23506	35638
N127-Noble Square Medium Restoration															45182	1202

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N141-Old Town Triangle Medium Restoration															37813	2011
N202-Uptown Medium Restoration															54289	14727
N205-Washington Park Medium Restoration															41344	22432
N222-Wicker Park Medium Restoration															40581	41891
N225-Woodlawn Medium Restoration															48082	36062
Resource ID Name: MP Main Retire Mat MP Main Retire Matl															378448	204112
N008-Avondale Medium Retire/Abandon															49677	4283
N026-Buena Park Medium Retire/Abandon															21068	6836
N027-Burnside Medium Retire/Abandon															27480	23744
N100-Lake View East Medium Retire/Abandon															10445	34451
N127-Noble Square Medium Retire/Abandon															27937	2823
N130-North Kenwood Medium Retire/Abandon															253	507
N141-Old Town Triangle Medium Retire/Abandon															28036	2596
N150-Pilsen Medium Retire/Abandon															37806	25114
N184-South Loop Medium Retire/Abandon															28080	
N194-The Loop Medium Retire/Abandon															32615	7817
N202-Uptown Medium Retire/Abandon															37104	13816
N205-Washington Park Medium Retire/Abandon															12675	26933
N222-Wicker Park Medium Retire/Abandon															31920	27984
N225-Woodlawn Medium Retire/Abandon															33352	27208
Resource ID Name: Services Mat Services Matl															6339	3373
N008-Avondale Services Installation															951	105
N027-Burnside Services Installation															724	604
N067-Gold Coast Services Installation															649	7
N127-Noble Square Services Installation															965	35
N141-Old Town Triangle Services Installation															690	70
N150-Pilsen Services Installation															711	649
N184-South Loop Services Installation															152	
N202-Uptown Services Installation															483	357
N222-Wicker Park Services Installation															642	894
N225-Woodlawn Services Installation															372	652
Resource ID Name: Meters Mat Meters Matl															17456	20056
N008-Avondale Meters Installation															1456	1184
N026-Buena Park Meters Installation															1442	1342
N027-Burnside Meters Installation															525	1619
N067-Gold Coast Meters Installation															1574	674
N127-Noble Square Meters Installation															2863	1281
N141-Old Town Triangle Meters Installation															980	1380
N150-Pilsen Meters Installation															1783	3345
N184-South Loop Meters Installation															864	
N202-Uptown Meters Installation															2965	2203
N222-Wicker Park Meters Installation															1837	3635
N225-Woodlawn Meters Installation															1168	3392
Start: 2030																---
Resource ID Name: MP Main Mat MP Main Matl																493304
N011-Belmont Gardens Medium Pressure Installation																22032

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N015-Beverly View Medium Pressure Installation																12536
N028-Cabrini Green Medium Pressure Installation																3856
N033-Chinatown Medium Pressure Installation																11544
N040-Dearborn Park Medium Pressure Installation																7440
N041-Douglas Park Medium Pressure Installation																27656
N042-Dunning Medium Pressure Installation																44680
N058-Fifth City Medium Pressure Installation																20440
N070-Graceland West Medium Pressure Installation																12976
N072-Greektown Medium Pressure Installation																3368
N082-Homan Square Medium Pressure Installation																1504
N086-Ickes Praire Homes Medium Pressure Installation																3800
N088-Illinois Medical District Medium Pressure Installation																2536
N091-Jackson Park Highlands Medium Pressure Installation																6024
N094-Kelvin Park Medium Pressure Installation																18848
N097-Kilbourn Park Medium Pressure Installation																32440
N104-LeClaire Courts Medium Pressure Installation																12968
N107-Lithuanian Plaza Medium Pressure Installation																6080
N110-London Town Medium Pressure Installation																18584
N130-North Kenwood Medium Pressure Installation																992
N136-O'Hare Medium Pressure Installation																15472
N149-Pill Hill Medium Pressure Installation																24752
N152-Prairie District Medium Pressure Installation																4128
N155-Printers Row Medium Pressure Installation																5968
N158-Ranch Triangle Medium Pressure Installation																2816
N162-River North Medium Pressure Installation																18144
N166-Rogers Park Medium Pressure Installation																8048
N180-South Commons Medium Pressure Installation																6088
N182-South East Ravenswood Medium Pressure Installation																16328
N201-University Village / Little Italy Medium Pressure Installation																26744
N208-West Chatham Medium Pressure Installation																19008
N209-West Chesterfield Medium Pressure Installation																39136
N210-West De Paul Medium Pressure Installation																7296
N216-West Loop Gate Medium Pressure Installation																3528
N224-Winneconna Parkway Medium Pressure Installation																6512
N228-Wrigleyville Medium Pressure Installation																19032
Resource ID Name: MP Main Restore Mat MP Main Restore M																493304
N011-Belmont Gardens Medium Restoration																22032
N015-Beverly View Medium Restoration																12536
N028-Cabrini Green Medium Restoration																3856
N033-Chinatown Medium Restoration																11544
N040-Dearborn Park Medium Restoration																7440
N041-Douglas Park Medium Restoration																27656
N042-Dunning Medium Restoration																44680
N058-Fifth City Medium Restoration																20440
N070-Graceland West Medium Restoration																12976
N072-Greektown Medium Restoration																3368

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Activity Name	Bud Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N082-Homan Square Medium Restoration																1504
N086-Ickes Praire Homes Medium Restoration																3800
N088-Illinois Medical District Medium Restoration																2536
N091-Jackson Park Highlands Medium Restoration																6024
N094-Kelvin Park Medium Restoration																18848
N097-Kilbourn Park Medium Restoration																32440
N104-LeClaire Courts Medium Restoration																12968
N107-Lithuanian Plaza Medium Restoration																6080
N110-London Town Medium Restoration																18584
N130-North Kenwood Medium Restoration																992
N136-O'Hare Medium Restoration																15472
N149-Pill Hill Medium Restoration																24752
N152-Prairie District Medium Restoration																4128
N155-Printers Row Medium Restoration																5968
N158-Ranch Triangle Medium Restoration																2816
N162-River North Medium Restoration																18144
N166-Rogers Park Medium Restoration																8048
N180-South Commons Medium Restoration																6088
N182-South East Ravenswood Medium Restoration																16328
N201-University Village / Little Italy Medium Restoration																26744
N208-West Chatham Medium Restoration																19008
N209-West Chesterfield Medium Restoration																39136
N210-West De Paul Medium Restoration																7296
N216-West Loop Gate Medium Restoration																3528
N224-Winneconna Parkway Medium Restoration																6512
N228-Wrigleyville Medium Restoration																19032
Resource ID Name: MP Main Retire Mat MP Main Retire Matl																347712
N011-Belmont Gardens Medium Retire/Abandon																16952
N015-Beverly View Medium Retire/Abandon																9640
N028-Cabrini Green Medium Retire/Abandon																2968
N033-Chinatown Medium Retire/Abandon																7168
N040-Dearborn Park Medium Retire/Abandon																5720
N041-Douglas Park Medium Retire/Abandon																21272
N042-Dunning Medium Retire/Abandon																31400
N058-Fifth City Medium Retire/Abandon																15728
N069-Goose Island Medium Retire/Abandon																7848
N070-Graceland West Medium Retire/Abandon																9984
N072-Greektown Medium Retire/Abandon																2592
N082-Homan Square Medium Retire/Abandon																1160
N086-Ickes Praire Homes Medium Retire/Abandon																2168
N088-Illinois Medical District Medium Retire/Abandon																1040
N091-Jackson Park Highlands Medium Retire/Abandon																4632
N094-Kelvin Park Medium Retire/Abandon																13632
N097-Kilbourn Park Medium Retire/Abandon																24952
N104-LeClaire Courts Medium Retire/Abandon																9976
N107-Lithuanian Plaza Medium Retire/Abandon																4680

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Activity Name	Bud. Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
N110-London Town Medium Retire/Abandon																12680
N136-O'Hare Medium Retire/Abandon																1272
N149-Pill Hill Medium Retire/Abandon																19040
N152-Prairie District Medium Retire/Abandon																3176
N155-Printers Row Medium Retire/Abandon																4592
N158-Ranch Triangle Medium Retire/Abandon																216
N162-River North Medium Retire/Abandon																13056
N166-Rogers Park Medium Retire/Abandon																2912
N180-South Commons Medium Retire/Abandon																4688
N182-South East Ravenswood Medium Retire/Abandon																9304
N201-University Village / Little Italy Medium Retire/Abandon																13768
N208-West Chatham Medium Retire/Abandon																14616
N209-West Chesterfield Medium Retire/Abandon																29848
N210-West De Paul Medium Retire/Abandon																4272
N216-West Loop Gate Medium Retire/Abandon																1112
N224-Winneconna Parkway Medium Retire/Abandon																5008
N228-Wrigleyville Medium Retire/Abandon																14640
Resource ID Name: Services Mat Services Matl																10096
N011-Belmont Gardens Services Installation																408
N015-Beverly View Services Installation																248
N026-Buena Park Services Installation																400
N028-Cabrini Green Services Installation																8
N033-Chinatown Services Installation																224
N040-Dearborn Park Services Installation																120
N041-Douglas Park Services Installation																264
N042-Dunning Services Installation																1280
N058-Fifth City Services Installation																200
N069-Goose Island Services Installation																32
N070-Graceland West Services Installation																240
N072-Greektown Services Installation																24
N082-Homan Square Services Installation																8
N088-Illinois Medical District Services Installation																16
N091-Jackson Park Highlands Services Installation																40
N094-Kelvin Park Services Installation																352
N097-Kilbourn Park Services Installation																480
N100-Lake View East Services Installation																672
N104-LeClaire Courts Services Installation																344
N107-Lithuanian Plaza Services Installation																184
N110-London Town Services Installation																456
N130-North Kenwood Services Installation																8
N136-O'Hare Services Installation																96
N149-Pill Hill Services Installation																576
N152-Prairie District Services Installation																16
N155-Printers Row Services Installation																32
N158-Ranch Triangle Services Installation																8
N162-River North Services Installation																136