

ICC Docket No. 14-0496
Joint Applicants' Response to
Staff Data Requests ENG 1.01-1.30
Dated: August 14, 2014

REQUEST NO. ENG 1.04:

Provide Peoples Gas' actual annual operations and maintenance expenses for the years 2009 through 2013. Also, provide the amount Peoples Gas incurred because of AMRP for these same years.

RESPONSE:

Peoples Gas' annual operations and maintenance expenses, excluding cost of gas, for historical years 2009 through 2013 were as follows:

2009 - \$337,074,000
2010 - \$324,702,000
2011 - \$305,183,000
2012 - \$324,658,000
2013 - \$406,637,000

Peoples Gas' annual operations and maintenance expenses for AMRP for historical years 2009 through 2013 were as follows:

2009 - \$0
2010 - \$0
2011 - \$2,038,000
2012 - \$2,063,000
2013 - \$2,062,000

The Accelerated Main Replacement Program did not begin until 2011.