

Rate Zone III

Rate Zone III - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels	Summer		Non-summer		Annual		Difference	
		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - NSH	kWh								
	100	\$26.20	\$28.06	\$24.32	\$26.00	\$24.95	\$26.69	\$1.74	6.96%
	250	\$41.52	\$43.66	\$36.82	\$38.53	\$38.39	\$40.24	\$1.85	4.83%
	500	\$67.06	\$69.68	\$57.65	\$59.41	\$60.79	\$62.84	\$2.05	3.37%
	750	\$92.59	\$95.69	\$78.49	\$80.30	\$83.19	\$85.43	\$2.24	2.69%
	1,000	\$118.13	\$121.71	\$97.66	\$98.61	\$104.48	\$106.31	\$1.82	1.74%
	1,500	\$169.20	\$173.74	\$135.19	\$133.94	\$146.52	\$147.20	\$0.68	0.46%
	2,000	\$220.27	\$225.77	\$172.71	\$169.27	\$188.56	\$188.10	(\$0.46)	-0.25%
	3,000	\$322.30	\$329.72	\$247.65	\$239.82	\$272.53	\$269.78	(\$2.75)	-1.01%
	5,000	\$526.35	\$537.62	\$397.53	\$380.91	\$440.47	\$433.15	(\$7.32)	-1.66%
7,500	\$781.42	\$797.49	\$584.87	\$557.29	\$650.39	\$637.36	(\$13.03)	-2.00%	

	Monthly Usage Levels	Summer		Non-summer		Annual		Difference	
		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - SH	kWh								
	100	\$26.20	\$28.06	\$24.32	\$26.00	\$24.95	\$26.69	\$1.74	6.96%
	250	\$41.52	\$43.66	\$36.82	\$38.53	\$38.39	\$40.24	\$1.85	4.83%
	500	\$67.06	\$69.68	\$57.65	\$59.41	\$60.79	\$62.84	\$2.05	3.37%
	750	\$92.59	\$95.69	\$78.49	\$80.30	\$83.19	\$85.43	\$2.24	2.69%
	1,000	\$118.13	\$121.71	\$97.66	\$98.61	\$104.48	\$106.31	\$1.82	1.74%
	1,500	\$169.20	\$173.74	\$135.19	\$133.94	\$146.52	\$147.20	\$0.68	0.46%
	2,000	\$220.27	\$225.77	\$172.71	\$169.27	\$188.56	\$188.10	(\$0.46)	-0.25%
	3,000	\$322.30	\$329.72	\$247.65	\$239.82	\$272.53	\$269.78	(\$2.75)	-1.01%
	5,000	\$526.35	\$537.62	\$397.53	\$380.91	\$440.47	\$433.15	(\$7.32)	-1.66%
7,500	\$781.42	\$797.49	\$584.87	\$557.29	\$650.39	\$637.36	(\$13.03)	-2.00%	

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness R. K. Schonhoff (Exhibit 2.0)

Rate Zone III

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$70.87	\$79.01	\$64.14	\$71.53	\$66.38	\$74.02	\$7.64	11.51%
	750		\$108.66	\$118.42	\$95.20	\$103.44	\$99.69	\$108.43	\$8.75	8.77%
	1,500		\$184.25	\$197.23	\$157.32	\$167.27	\$166.30	\$177.26	\$10.96	6.59%
	6,000		\$637.31	\$669.65	\$491.92	\$507.65	\$540.38	\$561.65	\$21.27	3.94%
	10,000	40	\$1,039.99	\$1,089.53	\$785.10	\$805.48	\$870.06	\$900.16	\$30.10	3.46%
	12,500	50	\$1,291.66	\$1,351.95	\$968.34	\$991.62	\$1,076.11	\$1,111.73	\$35.62	3.31%
DS-3 General Service	30,000	100	\$3,053.36	\$3,188.92	\$2,251.02	\$2,294.62	\$2,518.47	\$2,592.72	\$74.26	2.95%
	90,000	300	\$7,338.49	\$7,480.12	\$7,078.75	\$7,220.38	\$7,165.33	\$7,306.96	\$141.63	1.98%
	150,000	500	\$12,171.73	\$12,407.82	\$11,738.83	\$11,974.92	\$11,883.13	\$12,119.22	\$236.10	1.99%
DS-6 Temp Sensitive DS	300,000	1,000	\$24,253.38	\$24,725.64	\$23,387.58	\$23,859.84	\$23,676.18	\$24,148.44	\$472.26	1.99%
	90,000	300	\$7,338.49	\$5,758.80	\$7,078.75	\$5,499.06	\$7,165.33	\$5,585.64	(\$1,579.70)	-22.05%
	150,000	500	\$12,171.73	\$9,539.09	\$11,738.83	\$9,106.19	\$11,883.13	\$9,250.49	(\$2,632.64)	-22.15%
	300,000	1,000	\$24,253.38	\$18,988.03	\$23,387.58	\$18,122.23	\$23,676.18	\$18,410.83	(\$5,265.35)	-22.24%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,543.33	\$1,614.38	\$1,151.58	\$1,177.77	\$1,282.16	\$1,323.30	\$41.14	3.21%
	30,000	75	\$3,053.36	\$3,188.92	\$2,251.02	\$2,294.62	\$2,518.47	\$2,592.72	\$74.26	2.95%
DS-3 General Service	30,000	150	\$2,900.38	\$2,971.44	\$2,813.80	\$2,884.86	\$2,842.66	\$2,913.72	\$71.06	2.50%
	60,000	150	\$4,519.01	\$4,589.51	\$4,345.85	\$4,416.35	\$4,403.57	\$4,474.07	\$70.50	1.60%
	60,000	300	\$5,723.06	\$5,865.26	\$5,549.90	\$5,692.10	\$5,607.62	\$5,749.82	\$142.20	2.54%
	120,000	300	\$8,952.72	\$9,093.79	\$8,606.40	\$8,747.47	\$8,721.84	\$8,862.91	\$141.06	1.62%
	100,000	500	\$9,482.34	\$9,719.38	\$9,193.74	\$9,430.78	\$9,289.94	\$9,526.98	\$237.04	2.55%
	200,000	500	\$14,861.11	\$15,096.26	\$14,283.91	\$14,519.06	\$14,476.31	\$14,711.46	\$235.15	1.62%
DS-6 Temp Sensitive DS	30,000	150	\$2,900.38	\$2,110.78	\$2,813.80	\$2,024.20	\$2,842.66	\$2,053.06	(\$789.60)	-27.78%
	60,000	150	\$4,519.01	\$3,728.85	\$4,345.85	\$3,555.69	\$4,403.57	\$3,613.41	(\$790.17)	-17.94%
	60,000	300	\$5,723.06	\$4,143.93	\$5,549.90	\$3,970.77	\$5,607.62	\$4,028.49	(\$1,579.13)	-28.16%
	120,000	300	\$8,952.72	\$7,372.46	\$8,606.40	\$7,026.14	\$8,721.84	\$7,141.58	(\$1,580.26)	-18.12%
	100,000	500	\$9,482.34	\$6,850.65	\$9,193.74	\$6,562.05	\$9,289.94	\$6,658.25	(\$2,631.70)	-28.33%
	200,000	500	\$14,861.11	\$12,227.53	\$14,283.91	\$11,650.33	\$14,476.31	\$11,842.73	(\$2,633.59)	-18.19%
DS-4 Large General Service *	200,000	1,000	\$18,288.52	\$19,495.69	\$17,711.32	\$18,918.49	\$17,903.72	\$19,110.89	\$1,207.17	6.74%
	400,000	1,000	\$28,888.36	\$30,101.73	\$27,733.96	\$28,947.33	\$28,118.76	\$29,332.13	\$1,213.37	4.32%
	1,500,000	5,000	\$117,356.29	\$123,411.76	\$113,027.29	\$119,082.76	\$114,470.29	\$120,525.76	\$6,055.47	5.29%
	2,500,000	5,000	\$170,085.50	\$176,171.97	\$162,870.50	\$168,956.97	\$165,275.50	\$171,361.97	\$6,086.47	3.68%
	3,000,000	10,000	\$234,790.80	\$246,902.77	\$226,132.80	\$238,244.77	\$229,018.80	\$241,130.77	\$12,111.97	5.29%
	5,000,000	10,000	\$339,929.22	\$352,103.19	\$325,499.22	\$337,673.19	\$330,309.22	\$342,483.19	\$12,173.97	3.69%
	6,000,000	20,000	\$466,061.42	\$490,286.39	\$448,745.42	\$472,970.39	\$454,517.42	\$478,742.39	\$24,224.97	5.33%
	10,000,000	20,000	\$675,498.25	\$699,847.22	\$646,638.25	\$670,987.22	\$656,258.25	\$680,607.22	\$24,348.97	3.71%
	15,000,000	50,000	\$1,160,499.29	\$1,221,063.26	\$1,117,209.29	\$1,177,773.26	\$1,131,639.29	\$1,192,203.26	\$60,563.97	5.35%
	25,000,000	50,000	\$1,681,241.36	\$1,742,115.33	\$1,609,091.36	\$1,669,965.33	\$1,633,141.36	\$1,694,015.33	\$60,873.97	3.73%
	DS-6 Temp Sensitive DS***	200,000	1,000	\$18,288.52	\$13,618.96	\$17,711.32	\$13,041.76	\$17,903.72	\$13,234.16	(\$4,669.56)
400,000		1,000	\$28,888.36	\$24,372.72	\$27,733.96	\$23,218.32	\$28,118.76	\$23,603.12	(\$4,515.64)	-16.06%
1,500,000		5,000	\$117,356.29	\$94,397.41	\$113,027.29	\$90,068.41	\$114,470.29	\$91,511.41	(\$22,958.88)	-20.06%
2,500,000		5,000	\$170,085.50	\$147,896.22	\$162,870.50	\$140,681.22	\$165,275.50	\$143,086.22	(\$22,189.28)	-13.43%
3,000,000		10,000	\$234,790.80	\$188,874.07	\$226,132.80	\$180,216.07	\$229,018.80	\$183,102.07	(\$45,916.73)	-20.05%

Rate Zone III

5,000,000	10,000	\$339,929.22	\$295,551.69	\$325,499.22	\$281,121.69	\$330,309.22	\$285,931.69	(\$44,377.53)	-13.44%
6,000,000	20,000	\$466,061.42	\$376,352.99	\$448,745.42	\$359,036.99	\$454,517.42	\$364,808.99	(\$89,708.43)	-19.74%
10,000,000	20,000	\$675,498.25	\$588,868.22	\$646,638.25	\$560,008.22	\$656,258.25	\$569,628.22	(\$86,630.03)	-13.20%
15,000,000	50,000	\$1,160,499.29	\$936,229.76	\$1,117,209.29	\$892,939.76	\$1,131,639.29	\$907,369.76	(\$224,269.53)	-19.82%
25,000,000	50,000	\$1,681,241.36	\$1,464,667.83	\$1,609,091.36	\$1,392,517.83	\$1,633,141.36	\$1,416,567.83	(\$216,573.53)	-13.26%

DS-4 Large General Service **	200,000	1,000	\$12,932.01	\$13,304.91	\$12,358.81	\$12,731.71	\$12,549.88	\$12,922.78	\$372.90	2.97%
	400,000	1,000	\$23,301.85	\$23,680.95	\$22,155.45	\$22,534.55	\$22,537.59	\$22,916.69	\$379.10	1.68%
	1,500,000	5,000	\$88,791.98	\$90,637.18	\$84,492.98	\$86,338.18	\$85,925.98	\$87,771.18	\$1,845.20	2.15%
	2,500,000	5,000	\$140,371.19	\$142,247.39	\$133,206.19	\$135,082.39	\$135,594.52	\$137,470.72	\$1,876.20	1.38%
	3,000,000	10,000	\$177,360.49	\$181,042.19	\$168,762.49	\$172,444.19	\$171,628.49	\$175,310.19	\$3,681.70	2.15%
	5,000,000	10,000	\$280,198.91	\$283,942.61	\$265,868.91	\$269,612.61	\$270,645.57	\$274,389.27	\$3,743.70	1.38%
	6,000,000	20,000	\$353,023.11	\$360,377.81	\$335,827.11	\$343,181.81	\$341,559.11	\$348,913.81	\$7,354.70	2.15%
	10,000,000	20,000	\$557,859.94	\$565,338.64	\$529,199.94	\$536,678.64	\$538,753.28	\$546,231.98	\$7,478.70	1.39%
	15,000,000	50,000	\$877,450.98	\$895,824.68	\$834,460.98	\$852,834.68	\$848,790.98	\$867,164.68	\$18,373.70	2.16%
25,000,000	50,000	\$1,386,693.05	\$1,405,376.75	\$1,315,043.05	\$1,333,726.75	\$1,338,926.38	\$1,357,610.08	\$18,683.70	1.40%	
DS-6 Temp Sensative DS****	200,000	1,000	\$12,932.01	\$10,933.13	\$12,358.81	\$10,359.93	\$12,549.88	\$10,551.00	(\$1,998.88)	-15.93%
	400,000	1,000	\$23,301.85	\$22,046.89	\$22,155.45	\$20,900.49	\$22,537.59	\$21,282.63	(\$1,254.96)	-5.57%
	1,500,000	5,000	\$88,791.98	\$82,097.58	\$84,492.98	\$77,798.58	\$85,925.98	\$79,231.58	(\$6,694.40)	-7.79%
	2,500,000	5,000	\$140,371.19	\$134,446.39	\$133,206.19	\$127,281.39	\$135,594.52	\$129,669.72	(\$5,924.80)	-4.37%
	3,000,000	10,000	\$177,360.49	\$163,962.99	\$168,762.49	\$155,364.99	\$171,628.49	\$158,230.99	(\$13,397.50)	-7.81%
	5,000,000	10,000	\$280,198.91	\$268,340.61	\$265,868.91	\$254,010.61	\$270,645.57	\$258,787.27	(\$11,858.30)	-4.38%
	6,000,000	20,000	\$353,023.11	\$326,219.41	\$335,827.11	\$309,023.41	\$341,559.11	\$314,755.41	(\$26,803.70)	-7.85%
	10,000,000	20,000	\$557,859.94	\$534,134.64	\$529,199.94	\$505,474.64	\$538,753.28	\$515,027.98	(\$23,725.30)	-4.40%
	15,000,000	50,000	\$877,450.98	\$810,428.68	\$834,460.98	\$767,438.68	\$848,790.98	\$781,768.68	(\$67,022.30)	-7.90%
25,000,000	50,000	\$1,386,693.05	\$1,327,366.75	\$1,315,043.05	\$1,255,716.75	\$1,338,926.38	\$1,279,600.08	(\$59,326.30)	-4.43%	

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary
- ****DS 6 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- ***DS 6 - Customer and Meter Charge, Primary / Distribution Delivery Charge Non-Primary / BGS Primary