

Rate Zone I

**Rate Zone I - Summary (Includes DS and BGS)**

**Subpart b) 1) A) -C):**

Monthly Usage Levels	Summer		Non-summer		Annual		Difference		
	Present	Proposed	Present	Proposed	Present	Proposed	\$	%	
DS-1 Residential - NSH	100	\$25.55	\$27.98	\$23.73	\$25.92	\$24.34	\$26.61	\$2.27	9.31%
	250	\$40.06	\$43.63	\$35.51	\$38.50	\$37.03	\$40.21	\$3.18	8.58%
	500	\$64.25	\$69.72	\$55.15	\$59.45	\$58.18	\$62.88	\$4.70	8.07%
	750	\$88.43	\$95.81	\$74.78	\$80.41	\$79.33	\$85.54	\$6.21	7.83%
	1,000	\$112.61	\$121.90	\$91.72	\$98.79	\$98.68	\$106.50	\$7.81	7.92%
	1,500	\$160.98	\$174.08	\$124.24	\$134.27	\$136.49	\$147.54	\$11.06	8.10%
	2,000	\$209.35	\$226.26	\$156.76	\$169.75	\$174.29	\$188.59	\$14.30	8.20%
	3,000	\$305.97	\$330.50	\$221.69	\$240.60	\$249.79	\$270.57	\$20.78	8.32%
	5,000	\$499.22	\$539.00	\$351.56	\$382.29	\$400.78	\$434.53	\$33.75	8.42%
	7,500	\$740.78	\$799.62	\$513.90	\$559.41	\$589.52	\$639.48	\$49.96	8.47%

Monthly Usage Levels	Summer		Non-summer		Annual		Difference		
	Present	Proposed	Present	Proposed	Present	Proposed	\$	%	
DS-1 Residential - SH	100	\$25.55	\$27.98	\$23.73	\$25.92	\$24.34	\$26.61	\$2.27	9.31%
	250	\$40.06	\$43.63	\$35.51	\$38.50	\$37.03	\$40.21	\$3.18	8.58%
	500	\$64.25	\$69.72	\$55.15	\$59.45	\$58.18	\$62.88	\$4.70	8.07%
	750	\$88.43	\$95.81	\$74.78	\$80.41	\$79.33	\$85.54	\$6.21	7.83%
	1,000	\$112.61	\$121.90	\$91.72	\$98.79	\$98.68	\$106.50	\$7.81	7.92%
	1,500	\$160.98	\$174.08	\$124.24	\$134.27	\$136.49	\$147.54	\$11.06	8.10%
	2,000	\$209.35	\$226.26	\$156.76	\$169.75	\$174.29	\$188.59	\$14.30	8.20%
	3,000	\$305.97	\$330.50	\$221.69	\$240.60	\$249.79	\$270.57	\$20.78	8.32%
	5,000	\$499.22	\$539.00	\$351.56	\$382.29	\$400.78	\$434.53	\$33.75	8.42%
	7,500	\$740.78	\$799.62	\$513.90	\$559.41	\$589.52	\$639.48	\$49.96	8.47%

Monthly Usage Levels	Summer		Non-summer		Annual		Difference		
	Present	Proposed	Present	Proposed	Present	Proposed	\$	%	
DS-1 Residential - ME	100	\$25.55	\$27.98	\$23.73	\$25.92	\$24.34	\$26.61	\$2.27	9.31%
	250	\$40.06	\$43.63	\$35.51	\$38.50	\$37.03	\$40.21	\$3.18	8.58%
	500	\$64.25	\$69.72	\$55.15	\$59.45	\$58.18	\$62.88	\$4.70	8.07%
	750	\$88.43	\$95.81	\$74.78	\$80.41	\$79.33	\$85.54	\$6.21	7.83%
	1,000	\$112.61	\$121.90	\$91.72	\$98.79	\$98.68	\$106.50	\$7.81	7.92%
	1,500	\$160.98	\$174.08	\$124.24	\$134.27	\$136.49	\$147.54	\$11.06	8.10%
	2,000	\$209.35	\$226.26	\$156.76	\$169.75	\$174.29	\$188.59	\$14.30	8.20%
	3,000	\$305.97	\$330.50	\$221.69	\$240.60	\$249.79	\$270.57	\$20.78	8.32%
	5,000	\$499.22	\$539.00	\$351.56	\$382.29	\$400.78	\$434.53	\$33.75	8.42%
	7,500	\$740.78	\$799.62	\$513.90	\$559.41	\$589.52	\$639.48	\$49.96	8.47%

**Subpart b) 1) D):** Please refer to the Direct Testimony of Company Witness R. K. Schonhoff (Exhibit 2.0)

Rate Zone I

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$70.92	\$79.05	\$64.18	\$71.56	\$66.43	\$74.06	\$7.63	11.49%
	750		\$108.75	\$118.49	\$95.29	\$103.51	\$99.77	\$108.51	\$8.73	8.75%
	1,500		\$184.42	\$197.38	\$157.49	\$167.42	\$166.47	\$177.40	\$10.94	6.57%
	6,000		\$638.00	\$670.24	\$492.61	\$508.24	\$541.07	\$562.24	\$21.17	3.91%
	10,000	40	\$1,041.14	\$1,090.51	\$786.25	\$806.46	\$871.21	\$901.14	\$29.93	3.44%
	12,500	50	\$1,293.10	\$1,353.18	\$969.78	\$992.85	\$1,077.55	\$1,112.96	\$35.41	3.29%
	30,000	100	\$3,056.81	\$3,191.86	\$2,254.48	\$2,297.56	\$2,521.92	\$2,595.66	\$73.74	2.92%
DS-3 General Service	90,000	300	\$6,813.96	\$7,163.14	\$6,554.22	\$6,903.40	\$6,640.80	\$6,989.98	\$349.18	5.26%
	150,000	500	\$11,297.51	\$11,879.52	\$10,864.61	\$11,446.62	\$11,008.91	\$11,590.92	\$582.02	5.29%
	300,000	1,000	\$22,504.94	\$23,669.04	\$21,639.14	\$22,803.24	\$21,927.74	\$23,091.84	\$1,164.10	5.31%
DS-6 Temp Sensitive DS	90,000	300	\$6,813.96	\$5,767.62	\$6,554.22	\$5,507.88	\$6,640.80	\$5,594.46	(\$1,046.34)	-15.76%
	150,000	500	\$11,297.51	\$9,553.79	\$10,864.61	\$9,120.89	\$11,008.91	\$9,265.19	(\$1,743.72)	-15.84%
	300,000	1,000	\$22,504.94	\$19,017.43	\$21,639.14	\$18,151.63	\$21,927.74	\$18,440.23	(\$3,487.51)	-15.90%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,545.06	\$1,615.85	\$1,153.31	\$1,179.24	\$1,283.89	\$1,324.77	\$40.88	3.18%
	30,000	75	\$3,056.81	\$3,191.86	\$2,254.48	\$2,297.56	\$2,521.92	\$2,595.66	\$73.74	2.92%
DS-3 General Service	30,000	150	\$2,636.39	\$2,811.48	\$2,549.81	\$2,724.90	\$2,578.67	\$2,753.76	\$175.10	6.79%
	60,000	150	\$4,258.47	\$4,432.49	\$4,085.31	\$4,259.33	\$4,143.03	\$4,317.05	\$174.01	4.20%
	60,000	300	\$5,195.07	\$5,545.34	\$5,021.91	\$5,372.18	\$5,079.63	\$5,429.90	\$350.26	6.90%
	120,000	300	\$8,431.65	\$8,779.75	\$8,085.33	\$8,433.43	\$8,200.77	\$8,548.87	\$348.10	4.24%
	100,000	500	\$8,602.36	\$9,186.18	\$8,313.76	\$8,897.58	\$8,409.96	\$8,993.78	\$583.82	6.94%
	200,000	500	\$13,992.65	\$14,572.86	\$13,415.45	\$13,995.66	\$13,607.85	\$14,188.06	\$580.21	4.26%
DS-6 Temp Sensitive DS	30,000	150	\$2,636.39	\$2,113.72	\$2,549.81	\$2,027.14	\$2,578.67	\$2,056.00	(\$522.67)	-20.27%
	60,000	150	\$4,258.47	\$3,734.73	\$4,085.31	\$3,561.57	\$4,143.03	\$3,619.29	(\$523.75)	-12.64%
	60,000	300	\$5,195.07	\$4,149.81	\$5,021.91	\$3,976.65	\$5,079.63	\$4,034.37	(\$1,045.26)	-20.58%
	120,000	300	\$8,431.65	\$7,384.22	\$8,085.33	\$7,037.90	\$8,200.77	\$7,153.34	(\$1,047.43)	-12.77%
	100,000	500	\$8,602.36	\$6,860.45	\$8,313.76	\$6,571.85	\$8,409.96	\$6,668.05	(\$1,741.92)	-20.71%
	200,000	500	\$13,992.65	\$12,247.13	\$13,415.45	\$11,669.93	\$13,607.85	\$11,862.33	(\$1,745.53)	-12.83%
DS-4 Large General Service	200,000	1,000	\$15,969.32	\$17,059.49	\$15,392.12	\$16,482.29	\$15,584.52	\$16,674.69	\$1,090.17	7.00%
	400,000	1,000	\$26,577.16	\$27,673.53	\$25,422.76	\$26,519.13	\$25,807.56	\$26,903.93	\$1,096.37	4.25%
	1,500,000	5,000	\$105,780.29	\$111,250.76	\$101,451.29	\$106,921.76	\$102,894.29	\$108,364.76	\$5,470.47	5.32%
	2,500,000	5,000	\$158,549.50	\$164,050.97	\$151,334.50	\$156,835.97	\$153,739.50	\$159,240.97	\$5,501.47	3.58%
	3,000,000	10,000	\$211,638.80	\$222,580.77	\$202,980.80	\$213,922.77	\$205,866.80	\$216,808.77	\$10,941.97	5.32%
	5,000,000	10,000	\$316,857.22	\$327,861.19	\$302,427.22	\$313,431.19	\$307,237.22	\$318,241.19	\$11,003.97	3.58%
	6,000,000	20,000	\$421,881.42	\$443,766.39	\$404,565.42	\$426,450.39	\$410,337.42	\$432,222.39	\$21,884.97	5.33%
	10,000,000	20,000	\$631,478.25	\$653,487.22	\$602,618.25	\$624,627.22	\$612,238.25	\$634,247.22	\$22,008.97	3.59%
	15,000,000	50,000	\$1,050,049.29	\$1,104,763.26	\$1,006,759.29	\$1,061,473.26	\$1,021,189.29	\$1,075,903.26	\$54,713.97	5.36%
	25,000,000	50,000	\$1,571,191.36	\$1,626,215.33	\$1,499,041.36	\$1,554,065.33	\$1,523,091.36	\$1,578,115.33	\$55,023.97	3.61%
	DS-6 Temp Sensitive DS***	200,000	1,000	\$15,969.32	\$13,638.56	\$15,392.12	\$13,061.36	\$15,584.52	\$13,253.76	(\$2,330.76)
400,000		1,000	\$26,577.16	\$24,411.92	\$25,422.76	\$23,257.52	\$25,807.56	\$23,642.32	(\$2,165.24)	-8.39%
1,500,000		5,000	\$105,780.29	\$94,544.41	\$101,451.29	\$90,215.41	\$102,894.29	\$91,658.41	(\$11,235.88)	-10.92%
2,500,000		5,000	\$158,549.50	\$148,141.22	\$151,334.50	\$140,926.22	\$153,739.50	\$143,331.22	(\$10,408.28)	-6.77%
3,000,000		10,000	\$211,638.80	\$189,168.07	\$202,980.80	\$180,510.07	\$205,866.80	\$183,396.07	(\$22,470.73)	-10.92%
5,000,000		10,000	\$316,857.22	\$296,041.69	\$302,427.22	\$281,611.69	\$307,237.22	\$286,421.69	(\$20,815.53)	-6.78%
6,000,000		20,000	\$421,881.42	\$376,940.99	\$404,565.42	\$359,624.99	\$410,337.42	\$365,396.99	(\$44,940.43)	-10.95%
10,000,000		20,000	\$631,478.25	\$589,848.22	\$602,618.25	\$560,988.22	\$612,238.25	\$570,608.22	(\$41,630.03)	-6.80%
15,000,000		50,000	\$1,050,049.29	\$937,699.76	\$1,006,759.29	\$894,409.76	\$1,021,189.29	\$908,839.76	(\$112,349.53)	-11.00%
25,000,000		50,000	\$1,571,191.36	\$1,467,117.83	\$1,499,041.36	\$1,394,967.83	\$1,523,091.36	\$1,419,017.83	(\$104,073.53)	-6.83%

Rate Zone I

DS-4 Large General Service	200,000	1,000	\$12,940.01	\$13,311.49	\$12,366.81	\$12,738.29	\$12,557.88	\$12,929.36	\$371.48	2.96%
	400,000	1,000	\$23,317.85	\$23,695.53	\$22,171.45	\$22,549.13	\$22,553.59	\$22,931.27	\$377.68	1.67%
	1,500,000	5,000	\$88,851.98	\$90,695.76	\$84,552.98	\$86,396.76	\$85,985.98	\$87,829.76	\$1,843.78	2.14%
	2,500,000	5,000	\$140,471.19	\$142,345.97	\$133,306.19	\$135,180.97	\$135,694.52	\$137,569.30	\$1,874.78	1.38%
	3,000,000	10,000	\$177,480.49	\$181,160.77	\$168,882.49	\$172,562.77	\$171,748.49	\$175,428.77	\$3,680.28	2.14%
	5,000,000	10,000	\$280,398.91	\$284,141.19	\$266,068.91	\$269,811.19	\$270,845.57	\$274,587.85	\$3,742.28	1.38%
	6,000,000	20,000	\$353,263.11	\$360,616.39	\$336,067.11	\$343,420.39	\$341,799.11	\$349,152.39	\$7,353.28	2.15%
	10,000,000	20,000	\$558,259.94	\$565,737.22	\$529,599.94	\$537,077.22	\$539,153.28	\$546,630.56	\$7,477.28	1.39%
	15,000,000	50,000	\$878,050.98	\$896,423.26	\$835,060.98	\$853,433.26	\$849,390.98	\$867,763.26	\$18,372.28	2.16%
	25,000,000	50,000	\$1,387,693.05	\$1,406,375.33	\$1,316,043.05	\$1,334,725.33	\$1,339,926.38	\$1,358,608.66	\$18,682.28	1.39%
DS-6 Temp Sensative DS***	200,000	1,000	\$12,940.01	\$13,129.98	\$12,366.81	\$12,556.78	\$12,557.88	\$12,747.85	\$189.97	1.51%
	400,000	1,000	\$23,317.85	\$24,263.34	\$22,171.45	\$23,116.94	\$22,553.59	\$23,499.08	\$945.49	4.19%
	1,500,000	5,000	\$88,851.98	\$93,130.83	\$84,552.98	\$88,831.83	\$85,985.98	\$90,264.83	\$4,278.85	4.98%
	2,500,000	5,000	\$140,471.19	\$145,577.64	\$133,306.19	\$138,412.64	\$135,694.52	\$140,800.97	\$5,106.45	3.76%
	3,000,000	10,000	\$177,480.49	\$186,029.49	\$168,882.49	\$177,431.49	\$171,748.49	\$180,297.49	\$8,549.00	4.98%
	5,000,000	10,000	\$280,398.91	\$290,603.11	\$266,068.91	\$276,273.11	\$270,845.57	\$281,049.77	\$10,204.20	3.77%
	6,000,000	20,000	\$353,263.11	\$370,352.41	\$336,067.11	\$353,156.41	\$341,799.11	\$358,888.41	\$17,089.30	5.00%
	10,000,000	20,000	\$558,259.94	\$578,659.64	\$529,599.94	\$549,999.64	\$539,153.28	\$559,552.98	\$20,399.70	3.78%
	15,000,000	50,000	\$878,050.98	\$920,761.18	\$835,060.98	\$877,771.18	\$849,390.98	\$892,101.18	\$42,710.20	5.03%
	25,000,000	50,000	\$1,387,693.05	\$1,438,679.25	\$1,316,043.05	\$1,367,029.25	\$1,339,926.38	\$1,390,912.58	\$50,986.20	3.81%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- \*DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- \*\*DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary
- \*\*\*DS 6 - Customer and Meter Charge, Secondary / Distribution Delivery Charge / BGS Secondary
- \*\*\*\*DS 6 - Customer and Meter Charge, Primary / Distribution Delivery Charge Non-Primary / BGS Primary