

Gas Technical Engineering Project Justification

Project Information		
WO/Project #:	GTS/GS Tracking #:	ISP #:
DOJM:		
Project Title:		
Corporation:	Project Type:	Budget Year:
Business Division:	Activity:	
Requested By:	Date Submitted:	Phone #:
Projected Start Date:	In-Service Date:	Completion Date:
Expense WO:	Reimbursable:	Reimbursement:
Mandatory Requirement (describe):		

Project Scope (specific tasks to be accomplished – additions/retirements)

Project Justification

Work Order & Budget Information	
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Cost Estimate (attach – include RUC’s):	Approved Budget:
1. Direct CWIP Cost:	Total CWIP:
2. Indirect CWIP Cost:	Removal Cost:
3. Total CWIP Cost:	O&M:
4. Removal Cost:	Total CWIP:
5. O&M Cost:	
6. Total Project Cost (GPCES):	Attach the Following:
7. AFUDC:	Retirements – Form 2782NS
8. Authorized Cost (CBS):	ISP
9. Authorized Reimbursement Cost:	GPCES
10. Authorized WO Cost (7-8):	

Expected Spending Spread: Attach additional years if required
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Year 1:	Jan	Feb	Mar	Apr	May	June
Stock Matl.						
Purch. Matl						
Labor						
ROW						
Contingency						
Total						

	July	Aug	Sept	Oct	Nov	Dec
Stock Matl.						
Purch. Matl.						
Labor						
ROW						
Contingency						
Total						

Year 2:	Jan	Feb	Mar	Apr	May	June
Stock Matl.						
Purch Matl.						
Labor						
ROW						
Contingency						
Total						

Construction Details

Estimated Engineering Man-hours:	Real Estate/ROW/Easements Required:
Estimated Construction Man-hours:	Inspector Required:
Long lead-time Items (describe/est. time):	

Approvals

Requester:	Supervising Engineer:
Engineer:	Director:
Senior Director:	