

<u>Group</u>	<u>Lifecycle</u>	<u>Ave \$</u>	<u># Units in group</u>	<u>Ave replace/yr.</u>	<u>Budget needed</u>	<u>Units out of Lifecycle</u>	<u>Deficit \$ needed</u>
01- car	11	\$28,609.67	14	1.3	\$36,412.31	2	\$57,219.34
02- compact car /hybrid	11	\$42,248.00	0	0.0	\$0.00	0	\$0.00
06- Lt Pickup	9	\$26,478.64	20	2.0	\$52,957.28	3	\$79,435.92
07- Utility/van	7	\$4,119.70	310	44.0	\$181,266.80	119	\$490,244.30
08- Med Utility	11	\$113,489.57	94	9.0	\$1,021,406.13	0	\$0.00
09- Hvy Utility	13	\$141,005.81	91	7.0	\$987,040.67	23	\$3,243,133.63
10- Derrick	13	\$196,562.50	1	0.1	\$15,120.19	0	\$0.00
11-Dump	11	\$95,738.39	54	5.0	\$478,691.95	8	\$765,907.12
12-Lt Trailer	18	\$7,375.00	126	7.0	\$51,625.00	71	\$523,625.00
13-Hvy Trailer	18	\$15,550.14	219	12.0	\$186,601.68	78	\$1,212,910.92
18-Derrick no auger	13	\$252,214.00	8	1.0	\$252,214.00	1	\$252,214.00
19-Tapping	13	\$206,300.00	3	0.2	\$47,607.69	0	\$0.00
29-Semi	13	\$138,125.00	0	0.0	\$0.00	0	\$0.00
31-5th Wheel	17	\$36,125.00	0	0.0	\$0.00	0	\$0.00
50-A/C	12	\$53,125.00	10	1.0	\$53,125.00	6	\$318,750.00
52-Easement	10	\$143,437.50	0	0.0	\$0.00	0	\$0.00
57-Boring	8	\$158,239.09	27	3.0	\$474,717.27	1	\$158,239.09
63-Special Use trailer	15	\$74,375.00	5	1.0	\$74,375.00	0	\$0.00
65-Med Aerial	8	\$185,000.00	0	0.0	\$0.00	0	\$0.00
70- Backhoe	10	\$92,530.00	74	7.0	\$647,710.00	24	\$2,220,720.00
71-Trencher	10	\$59,903.13	114	11.0	\$658,934.43	47	\$2,815,447.11
76-tract Light	10	\$49,550.13	17	2.0	\$99,100.26	0	\$0.00
81-tractor	10	\$49,000.00	3	1.0	\$49,000.00	0	\$0.00
85-atv	10	\$13,668.33	3	1.0	\$13,668.33	0	\$0.00
			1193	115.6	\$5,381,573.99	383	\$12,137,846.43