North Shore Gas Company
Analysis of Savings Associated with
The Direct Testimony of
Staff Witness Sweatman and IGC Witness Mierzwa

	1997-2000	2001	2002	2003	2004	2005	2001-2005	Ongoing
Rate 1 Heating								
Number of Customers			4,027	10,194	17,934	25,673		
Savings Per Customer	-	-	$ 2.04	$ 2.04	$ 2.04	$ 2.04		
Annual Savings	-	-	$ 8,215	$ 20,796	$ 36,585	$ 52,373	$ 117,969	
Rate 2								
Number of Customers	-	-	333	992	1,856	2,720		
Savings Per Customer	$ -	$ -	$ 5.11	$ 5.11	$ 5.11	$ 5.11		
Annual Savings	$ -	$ -	$ 1,702	$ 5,069	$ 9,484	$ 13,899	$ 30,154	
Total Savings	$ -	$ -	$ 9,917	$ 25,865	$ 46,070	$ 66,272	$ 148,123	$ 66,272 (2)
Program Revenue Shortfall (1)	$ -	$ (29,575)	$ (770,363)	$ (27,033)	$ 196,089	$ 368,203	$ (262,679)	$ (169,861) (3)
Net Savings(Expenses)	$ -	$ (29,575)	$ (760,446)	$ (1,168)	$ 242,159	$ 434,475	$ (114,556)	
Cumulative Savings (Expenses)		**$ (29,575)**	**$ (790,021)**	**$ (791,190)**	**$ (549,031)**	**$ (114,556)**		
Total Number of Customers	-	-	4,360	11,186	19,790	28,393		

(1) The sum of the revenue shortfall in the Company's Exhibits 2 and 4.
(2) Assumes savings, if any, would be ongoing.
(3) The sum of ongoing expenses in the Company's Exhibits 2 and 4.