The Peoples Gas Light and Coke Company
Analysis of Savings Associated with
The Direct Testimony of
Staff Witness Sweatman and IGC Witness Mierzwa

	1997-2000	2001	2002	2003	2004	2005	2001-2005	Ongoing
Rate 1 Heating								
Number of Customers			8,382	62,092	111,272	140,666		
Savings Per Customer	-	-	$ 1.80	$ 1.80	$ 1.80	$ 1.80		
Annual Savings	-	$ -	$ 15,088	$ 111,766	$ 200,290	$ 253,199	$ 580,342	
Rate 2								
Number of Customers	9,662	10,739	11,748	12,075	12,413	12,760		
Savings Per Customer	$ 7.82	$ 7.82	$ 7.82	$ 7.82	$ 7.82	$ 7.82		
Annual Savings	$ 75,557	$ 83,979	$ 91,869	$ 94,427	$ 97,070	$ 99,783	$ 542,685	
Total Savings	$ 75,557	$ 83,979	$ 106,957	$ 206,192	$ 297,359	$ 352,982	$ 1,123,026	$ 352,982 (2)
Program Revenue Shortfall (1)	$ (1,349,760)	$ (594,940)	$ (2,839,632)	$ 85,422	$ 1,228,999	$ 1,562,852	$ (1,907,058)	$ (991,894) (3)
Net Savings(Expenses)	$ (1,274,203)	$ (510,961)	$ (2,732,675)	$ 291,614	$ 1,526,358	$ 1,915,834	$ (784,032)	
Cumulative Savings (Expenses)	**$ (1,274,203)**	**$ (1,785,164)**	**$ (4,517,839)**	**$ (4,226,225)**	**$ (2,699,867)**	**$ (784,032)**		
Total Number of Customers	9,662	10,739	20,130	74,167	123,685	153,426		

(1) The sum of the revenue shortfall in the Company's Exhibits 2 and 4.
(2) Assumes savings, if any, would be ongoing.
(3) The sum of ongoing expenses in the Company's Exhibits 2 and 4.