

White County 9-1-1

WHITE COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
314 E. CHERRY STREET, CARMi, ILLINOIS 62821
Phone: (618) 382-8911 Fax: (618) 382-2351

SYSTEM PARTICIPANTS

EXHIBIT 3

EXHIBIT 3

<u>System Participants</u>	<u>Street Address, City, Zip Code</u>	<u>Administrative Telephone No.</u>	<u>Check Appropriate Box</u>				
			<u>Approximate Population</u>	<u>Land Area</u>	<u>Dispatch</u>	<u>Transfer</u>	<u>Call Relay</u>
CARMI FIRE DEPARTMENT	501 S. Third Street, Carmi, IL 62821	(618) 382-4892	7,000	216 sq mi	X		
CARMI POLICE DEPARTMENT	108 N. Main Cross, Carmi, IL 62821	(618) 382-4635	5,500	2.8 sq mi	X		
CROSSVILLE ESDA	103 W. Main Street, Crossville, IL 62827	(618) 966-2237	800	.65 sq mi	X		
CROSSVILLE FIRE DEPARTMENT	103 W. Main Street, Crossville, IL 62827	(618) 966-3731	1,200	75 sq mi	X		
CROSSVILLE 1ST RESPONDERS	103 W. Main Street, Crossville, IL 62827	(618) 966-2237	1,200	75 sq mi	X		
ENFIELD 1ST RESPONDERS	115 E. Main Street, Enfield IL 62835	(618) 963-2222	1,100	48 sq mi	X		
ENFIELD GAS DEPARTMENT	115 E. Main Street, Enfield IL 62835	(618) 384-6468	700	1.1	X		
ENFIELD FIRE PROTECTION DISTRICT	201 W. Main Street, Enfield IL 62835	(618) 963-2696	1,100	60 sq mi	X		
ENFIELD POLICE DEPARTMENT	115 E. Main Street, Enfield, IL 62835	(618) 963-2222	700	1.1 sq mi	X		
FAIRFIELD RURAL FIRE PROTECTION	912 Loy Street, Mill Shoals, IL 62862	(618) 842-6120	500	21 sq mi			X
GRAYVILLE POLICE DEPARTMENT	101 S. Main Street Grayville, IL 62844	(618) 375-2341	2,000	1.5 sq mi	X		
LITTLE WABASH FIRE PROTECTION DIST	110 N. Industrial Drive, Grayville, IL 62844	(618) 375-3671	3,000	34 sq mi	X		
NORRIS CITY FIRE PROTECTION DIST	102 E. Wabash Street, Norris City IL 62869	(618) 378-3100	4,000	87 sq mi	X		
NORRIS CITY POLICE DEPARTMENT	406 S. Division Street, Norris City, IL 62869	(618) 378-3900	1,100	1.2 sq mi	X		
WHITE COUNTY AMBULANCE SERVICE	314 E. Cherry Street, Carmi, IL 62821	(618) 382-2604	14,665	502 sq mi	X		
WHITE COUNTY ESDA	1400 Roser Drive, Carmi, Illinois 62821	(618) 384-4701	14,665	502 sq mi	X		
WHITE COUNTY SHERIFF'S DEPARTMENT	108 N. Main Cross, Carmi, IL 62821	(618) 382-5321	14,665	502 sq mi	X		
ILLINOIS STATE POLICE DISTRICT #19	Communications Services Bureau / 911 531 Sagamon Avenue, Springfield, Illinois 62702	(618) 382-4606	14,665	502 sq mi	X		

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ADJACENT AGENCY LIST

EXHIBIT 4

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ADJACENT AGENCY LISTING

<u>AGENCY</u>	<u>STREET ADDRESS, CITY, ZIP CODE</u>	<u>TELEPHONE NUMBER</u>
EDWARDS COUNTY 911	50 East Main Street, Albion, IL 62806	(618) 445-2721
GALLATIN COUNTY SHERIFF'S DEPARTMENT	Lincoln Blvd., Shawneetown, IL 62984	(618) 269-3137
HAMILTON COUNTY SHERIFF'S DEPARTMENT	100 South Jackson, McLeansboro, IL 62859	(618) 643-2511
WABASH COUNTY 911	120 East 4th Street, Mt. Carmel, IL 62863	(618) 262-2501
WAYNE COUNTY 911	1002 Leininger Road, Fairfield, IL 62837	(618) 847-8169
GALLATIN COUNTY 911	9200 Duncan Lane, Shawneetown, IL 62984	(618) 269-3040
HARRE HAMILTON AMBULANCE SERVICE	310 W. Randolph, McLeansboro, IL 62859	(618) 643-2011
MCLEANSBORO FIRE DEPARTMENT	102 West Main Street, McLeansboro, IL 62859	(618) 643-2233
NEW HAVEN FIRE DEPARTMENT	143 Ford Street, New Haven, IL 62867	(618) 252-8661
OMAHA FIRE & RESCUE	Main Street, Omaha, IL 62871	(618) 252-8661
SALINE COUNTY 911	1 North Main Street, Harrisburg, IL 62946	(618) 252-8661
WABASH GENERAL AMBULANCE SERVICE	930 N. Market Street, Mt. Carmel, IL 62863	(618) 262-4571
WAYNE COUNTY AMBULANCE SERVICE	501 S. W. 7th Street, Fairfield, IL 62837	(618) 842-9121

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TELEPHONE COMPANIES LIST

EXHIBIT 5

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TELEPHONE COMPANIES LIST

CROSSVILLE COMMUNICATIONS

FRONTIER COMMUNICATIONS

HAMILTON COUNTY TELEPHONE

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FINANCIAL ARRANGEMENTS

EXHIBIT 6

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Exhibit 6

Funds for the for the implementation, maintenance and operations of the White County 9-1-1 System is provided by a \$2.00 monthly per access line surcharge approved by the voters in the March 1994 election. This generates approximately \$85,000.00 per year. White County 9-1-1 also accepts wireless calls and the surcharge on wireless phones generates approximately \$120,000.00 per year. These make a combined income of \$205,000.00 per year.

White County 9-1-1 as part of CSI has shared the cost of the common functional elements. The CSI members, including White County 9-1-1 paid a portion of the cost of purchasing the next-generation equipment for the Data Centers and the network. The \$600,000 Department of Justice COPS program grant and the \$100,000 Delta Regional Authority grants were used to purchase the new PSAP equipment. The Clearwave STOP grant was used to provide fiber for the ESInet and the hardware and software for the Data Centers. Under terms of the grant, they are providing low-cost fiber connections to the PSAPs. CSI has already provided the local match for these grants of \$450,000. CSI has already paid for GIS services through Southern Illinois University and has prepaid the first three years of maintenance on the system.

The White County ETSB has been operating enhanced 9-1-1 systems since 1999. Most of those functions will not change, so the annual budget will have very little change. Old maintenance contracts on legacy 9-1-1 equipment and software will end. White County's current operating expenses for personnel, office operations, road signs, education, training, radio, CAD and recording systems, etc. will remain the same. The White County ETSB will no longer pay Frontier fees related to 911 for Selective Routing, database and network and will now pay the new provider, NG-911, Inc.

White County and other CSI members have already shared the costs of the investment in the NG9-1-1 network. There are two diverse Data Centers which house the majority of the NG9-1-1 network Functional Elements (FEs). With a reliable and diverse network, the White County PSAP and other CSI PSAPs, will be able to support each other in new and unique ways, leveraging the language skills in one center for example, and supporting each other during peak loads or in times of major trauma in a local area.

White County will leave its existing PSAP in operation in the current location using the same trained, qualified, and experienced personnel and the Inter-Governmental Agreements for backup PSAPs that exist today will be honored.

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Budget for the White County E911 Surcharge Fund (December 2013~November 2014)

Revenues:

(395)	Emergency Fees	\$85,000.00
(395)	Wireless	\$120,000.00
(361)	Interest Earnings	\$7.00
<u>Total Revenues</u>		<u>\$205,007.00</u>

Expenditures:

Personal Services:

(400)	Salaries (Dir/Asst)	\$55,000.00
(401)	Social Security	\$4,200.00
(402)	I M R F	\$5,500.00
(418)	Unemployment Insurance	\$500.00
(419)	Workers Comp	\$500.00
(420)	General Insurance	\$15,000.00
<u>Total Personal Services</u>		<u>\$80,700.00</u>

Contractual Services:

(412)	Maintenance - Equipment	\$5,000.00
(421)	Telephone	\$60,000.00
(424)	Travel Expense	\$3,000.00
(425)	Postage	\$450.00
(426)	Publishing Printing	\$175.00
(428)	Computer Services	\$3,500.00
	Other Professional	
(432)	Services	\$80,000.00
(436)	Dues/Subscriptions	\$275.00
(437)	Training	\$2,500.00
<u>Total Contractual Services</u>		<u>\$154,900.00</u>

Commodities:

(455)	Office Supplies	\$2,000.00
(459)	Operating Supplies	\$255.00
<u>Total Commodities</u>		<u>\$2,255.00</u>

Capital Outlay

(524)	Equipment	\$45,000.00
<u>Total Capital Outlay</u>		<u>\$45,000.00</u>

Total Budgeted Expenditures **\$282,855.00**

NET INCOME / (LOSS) **(\$77,848.00)**