

**WABASH COUNTY EMERGENCY TELEPHONE SYSTEM BOARD**

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**Kyle E Smith  
E9-1-1 Coordinator  
120 East Fourth Street  
Mt. Carmel, IL 62863**

**Office: (618) 262-2501  
Fax: (618) 262-8240  
Email: wabash911@gmail.com**

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**WABASH COUNTY 9-11  
SYSTEM PARTICIPANTS**

**EXHIBIT 3**

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**BOARD MEMBERS**

**Larry Blaize - Chairman**

**Wayne Hocking, Tamara Gould, Robie Thompson, John Lockhart, Derek Morgan, Francis Speth**

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## SYSTEM PARTICIPANTS

### I. POLICE

#### Wabash County Sheriff's Office

120 E. 4<sup>th</sup> St.

Mt. Carmel, IL 62863

(618)-262-4187 non-emergency

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

#### Mt. Carmel Police Department

120 E. 4<sup>th</sup> St.

Mt. Carmel, IL 62863

(618)-262-4114 non-emergency

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

#### Illinois State Police District 19

919 State Route 14 West

Carmi, IL 62821

(618)-382-1911

### II. FIRE

#### Mt. Carmel Fire Department

830 N. Walnut St.

Mt. Carmel, IL 62863

(618)-262-4311 non-emergency

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

#### Allendale Rural Fire Protection District

404 E. Main St. Allendale, IL 62410, PO Box 139

(618)-299-4971 non-emergency

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

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### Bellmont Fire Protection District

102 S. Free Trade St. PO Box 20  
Bellmont IL 62811

(618)-298-2413 non-emergency

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

### Keensburg Beall Woods Volunteer Fire Department

6108 3<sup>rd</sup> St. (PO Box 173 Keensburg IL 62852)

Mt. Carmel IL 62863

(618)-298-2439 non-emergency

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

### Little Wabash Fire Department

112 S. Court St.

Grayville, IL 62844

(618)-375-2341 non-emergency

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

### West Salem Fire Department

106 E. South St.

West Salem, IL 62476

(618)-456-3178 non-emergency

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

### Browns Fire Department

326 Front St.

Browns, IL 62818

(618)-446-5217

(618)-446-3300

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

## III. AMBULANCE

### Wabash General Hospital

1418 College Dr.

Mt Carmel, IL 62863

618.262.8621 non-emergency

Form of dispatch – Direct by Mt. Carmel Police Department Dispatch Center

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**WABASH COUNTY 9-11  
ADJACENT AGENCY LIST**

**EXHIBIT 4**

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**BOARD MEMBERS**

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### ADJACENT PUBLIC SAFETY AGENCIES

#### **Edwards County:**

Bone Gap Fire Department  
103 N. State St.  
Bone Gap, IL 62815  
(618)-446-3215

Edwards County Sheriff  
50 E Main St.  
Albion, IL 62806  
(618)-445-2721

Edwards County EMS  
27 West Elm St.  
Albion, IL 62808  
(618)-445-3201  
(618)-456-3024

#### **Richland County:**

Claremont-Bonpas Fire Protection District  
110 E North Av  
Claremont, IL 62421  
(618)-869-2316

Richland County Sheriff  
211 W Market St.  
Olney, IL 62450  
(618)-395-7481

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Richland Memorial Ambulance Service

800 E Locust St  
Olney, IL 62450  
(618)-395-4326

**Lawrence County:**

Lawrence County Sheriff

1306 Lexington  
Lawrenceville, IL  
(618)-943-57636

Lawrence County EMS

2009 Lexington St  
Lawrenceville, IL  
(618)-943-3300

Dennison Fire Department

6<sup>th</sup> & Main St  
St. Francisville, IL 6246  
(618)-948-2431

**White County :**

White County Sheriff Department

108 N. Main Cross St.  
Carmi, IL 62821  
(618)-382-5321

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**WABASH COUNTY 9-11  
TELEPHONE COMPANIES LIST**

**EXHIBIT 5**

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**TELEPHONE COMPANIES LIST**

**WABASH COUNTY**

Frontier Communications  
Wabash Telephone Cooperative

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**WABASH COUNTY 9-11  
FINANCIAL ARRANGEMENTS**

**EXHIBIT 6**

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### **FINANCIAL ARRANGEMENTS**

Funds for the implementation, maintenance and operations of the Wabash County 9-1-1 System is provided by a \$2.50 monthly per access line surcharge approved by the voters in the April 1997 General Election. This generates approximately \$109,651.00 per year. Wabash County 9-1-1 also accepts wireless calls and the surcharge on wireless phones generates approximately \$62,546.00 per year. Interest on accounts generates approximately \$ 1,485.00 per year. These make a combined income of \$173,682.00 per year.

Wabash County 9-1-1 as part of CSI has shared the cost of the common functional elements. The CSI members, including Wabash County 9-1-1 paid a portion of the cost of purchasing the next-generation equipment for the Data Centers and the network. The \$600,000 Department of Justice COPS program grant and the \$100,000 Delta Regional Authority grants were used to purchase the new PSAP equipment. The Clearwave STOP grant was used to provide fiber for the ESInet and the hardware and software for the Data Centers. Under terms of the grant, they are providing low-cost fiber connections to the PSAPs. CSI has already provided the local match for these grants of

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\$450,000. CSI has already paid for GIS services through Southern Illinois University and has prepaid the first three years of maintenance on the system.

The Wabash County ETSB has been operating an enhanced 9-1-1 systems since 2000. Most of those functions will not change, so the annual budget will have very little change. Old maintenance contracts on legacy 9-1-1 equipment and software will end. Wabash County's current operating expenses for personnel, office operations, road signs, education, training, radio, CAD and recording systems, etc. will remain the same. The Wabash County ETSB will no longer pay Frontier fees related to 911 for Selective Routing, database and network and will now pay the new provider, NG-911, Inc.

Wabash County and other CSI members have already shared the costs of the investment in the NG9-1-1 network. There are two diverse Data Centers which house the majority of the NG9-1-1 network Functional Elements (FEs). With a reliable and diverse network, the Wabash County PSAPs will be able to support each other in new and unique ways, leveraging the language skills in one center for example, and supporting each other during peak loads or in times of major trauma in a local area.

Wabash County will leave its existing PSAP in operation in their locations using the same trained, qualified, and experienced personnel and the Inter-Governmental Agreements for backup PSAPs that exist today will be honored.

Wabash County ETSB Approved Budget  
Fiscal Year 2014

Expenses	Dec 1 2013 - Nov 30 2014
5051 - Salary	30,500
5053 - Contratrual Service	75,000
5055 - Supplies	500
5056 - Parts & Repairs	5,000
5058 - Telephone	2,000
5059 - Gas & Oil	2,500
5065 - Equipment	5,000
5071 - Printing	500
5073 - Equipment Maintenance	8,000
5076 - Misc	5,000
5079 - Office Supplies	1,000
5099 - Training	2,500
5125 - Telephone Networking	34,000
<b>Total</b>	<b>171,500.00</b>
<b>Income</b>	
Surcharge	170,000
Interest	1,500.00
<b>Total</b>	<b>171,500.00</b>