

Richland County 9-1-1

RICHLAND COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

211 W Market St, Olney, IL 62450

Phone: (618) 392-4902 Fax: (618) 392-4902

SYSTEM PARTICIPANTS RICHLAND COUNTY 9-1-1

EXHIBIT 3

Richland County 9-1-1

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SYSTEM PARTICIPANTS

I. POLICE

Richland County Sheriff's Office

211 W Market St

Olney, IL 62450

618.393.2921 non-emergency

Population served – 16,233

Land area – 360.2 square miles

Form of dispatch – Direct by Richland County Sheriff's Office Joint Dispatch Center

Olney Police Department

320 S Whittle Av

Olney, IL 62450

618.393-2921 non-emergency

Population served – 9,092

Land area – 6.5 square miles

Form of dispatch – Direct by Richland County Sheriff's Office Joint Dispatch Center

Illinois State Police

1391 S. Washington St

Du Quoin, IL 62832

217.542.2171 non-emergency

Population served – 16,233

Land area – 360.2 square miles

Form of dispatch – Relay to PSAP

II. FIRE

Christy Fire Protection District

109 E North Ave

Sumner, IL 62466

812-887-0093 non-emergency

Population served – 716

Land area – 51.3 square miles

Form of dispatch – Relay to PSAP

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Claremont-Bonpas Fire Protection District

110 E North Av

Claremont, IL 62421

618.843-3478 non-emergency

Population served – 1,473

Land area – 55 square miles

Form of dispatch - Direct by Richland County Sheriff's Office Joint Dispatch Center

Olney Fire Department

501 N Walnut St

Olney, IL 62450

618.392.6341 non-emergency

Population served – 12,500

Land area – 142 square miles

Form of dispatch – Direct by Richland County Sheriff's Office Joint Dispatch Center

Noble Fire Protection District

106 E North Av

Noble, IL 62868

618.723-2713 non-emergency

Population – 3,100

Land area – 150 square miles

Form of dispatch – Direct by Richland County Sheriff's Office Joint Dispatch Center

West Salem Fire Protection District

1804 CO RD 200E

West Salem, IL 62467

618.445-2721 non-emergency

Population – 67

Land area – 1.75 square miles

Form of dispatch – Relay to PSAP

III. Ambulance

Richland Memorial Ambulance Service

800 E Locust St

Olney, IL 62450

618.395.4326 non-emergency

Population served – 16,233

Land area – 360.2 square miles

Form of dispatch – Direct by Richland County Sheriff's Office Joint Dispatch Center

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IV. Other

Richland County Emergency Management Agency

211 W Market St

Olney, IL 62450

618.843-8034 non-emergency

Population served – 16,233

Land area – 360.2 square miles

Form of dispatch – Telephone Relay

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ADJACENT AGENCY LIST RICHLAND COUNTY 9-1-1

EXHIBIT 4

Richland County 9-1-1

RICHLAND COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
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ADJACENT PUBLIC AGENCIES OR PUBLIC SAFETY AGENCIES

Clay County

Clay City Fire Protection District
231 E 6th
Clay City, IL 62824
618.662-9111

Clay County Hospital Ambulance
911 Stacy Burk Dr
Flora, IL 62839
618.662.2131

Clay County Sheriff's Office
300 Broadway
Louisville, IL 62858
618.665.3321

Clay County Emergency Management Agency
231 E 6th St
Clay City IL 62824
618.662.9111

Crawford County

Crawford County Sheriff's Office
203 S Jefferson St
Robinson, IL 62454
618.546.1515

United Life Care Ambulance
301 S Cross
Robinson, IL 62454
618.544.2676

Crawford County Emergency Management Agency
P.O. Box 132
Robinson, IL 62454
618.546.1515

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Crawford County Emergency Telephone System Board

P.O. Box 176

Robinson, IL 62454

618.546.1515

Edwards County

Edwards County Ambulance Service

27 W Elm St

Albion, IL 62806

618.445.2721

Edwards County Sheriff's Office

16 E Elm St

Albion, IL 62806

618.445.2721

Edwards County Emergency Management Agency

16 E Elm St

Albion, IL 62806

618.445.2721

West Salem Fire Protection District

1804 CO RD 200E

West Salem, IL 62467

618.445.2721

Jasper County

Jasper County Ambulance Service

204 Jourdan St

Newton, IL 62448

618.783.8615

Jasper County Sheriff's Office

106 E Morgan

Newton, IL 62448

618.783.2414

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Jasper County Emergency Management Agency
601 Orchard Dr
Newton, IL 62448
618.783.2414

Jasper County Emergency Telephone System Board
502 E Marion St
Newton, IL 62448
618.783.2414

Wade Fire Protection District
108 N Van Buren
Newton, IL 62448
618.783.2414

Lawrence County

Christy Fire Protection District
109 E North Ave
Sumner, IL 62466
812.887.0093

Lawrence County Ambulance Service
2009 Lexington Ave
Lawrenceville, IL 62439
618.943.1911

Lawrence County Sheriff's Office
1306 Lexington Ave
Lawrenceville, IL 62439
618.943.5766

Lawrence County Emergency Management Agency
109 E North Ave
Sumner, IL 62466
618.943.5766

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Wabash County

Wabash General Ambulance Service
1418 College Dr
Mt Carmel, IL 62863
618.262.8621

Wabash County Sheriff's Office
104 E 4th St
Mt Carmel, IL 62863
618.262.2706

Wabash County Emergency Management Agency
930 Market St
Mt. Carmel, IL 62863
618.262.2706

Wayne County

North Wayne Ambulance Service
P.O. Box 133
Cisne, IL 62823
618.673.2525

Wayne County Sheriff's Office
212 E Court
Fairfield, IL 62837
618.842.6631

Wayne County Emergency Management
P.O. Box 236
Fairfield, IL 62837
618.842.6631

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TELEPHONE COMPANIES LIST RICHLAND COUNTY 9-1-1

EXHIBIT 5

Richland County 9-1-1

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TELEPHONE COMPANIES LIST RICHLAND COUNTY 9-1-1

FRONTIER COMMUNICATIONS
WABASH TELEPHONE COOPERATIVE, INC.

Richland County 9-1-1

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FINANCIAL ARRANGEMENTS RICHLAND COUNTY 9-1-1

EXHIBIT 6

Richland County 9-1-1

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Exhibit 6

Funds for the implementation, maintenance and operations of the Richland County 9-1-1 System is provided by a \$1.95 monthly per access line surcharge approved by the voters in the November 1991 General Election. This generates approximately \$92,457 per year. Richland County 9-1-1 also accepts wireless calls and the surcharge on wireless phones generates approximately \$88,495 per year. Interest on accounts generates approximately \$432 per year. These make a combined income of \$181,384 per year.

Richland County 9-1-1 as part of CSI has shared the cost of the common functional elements. The CSI members, including Richland County 9-1-1 paid a portion of the cost of purchasing the next-generation equipment for the Data Centers and the network. The \$600,000 Department of Justice COPS program grant and the \$100,000 Delta Regional Authority grants were used to purchase the new PSAP equipment. The Clearwave BTOP grant was used to provide fiber for the ESInet and the hardware and software for the Data Centers. Under terms of the grant, they are providing low-cost fiber connections to the PSAPs. CSI has already provided the local match for these grants of \$450,000. CSI has already paid for GIS services through Southern Illinois University and has prepaid the first three years of maintenance on the system.

The Richland County ETSB has been operating an enhanced 9-1-1 system since 1996. Most of those functions will not change, so the annual budget will have very little change. Old maintenance contracts on legacy 9-1-1 equipment and software will end. Richland County's current operating expenses for personnel, office operations, road signs, education, training, CAD and recording systems, etc. will remain the same. The Richland County ETSB will no longer pay Frontier fees related to 911 for Selective Routing, database and network and will now pay the new provider, NG-911, Inc.

Richland County and other CSI members have already shared the costs of the investment in the NG9-1-1 network. There are two diverse Data Centers which house the majority of the NG9-1-1 network Functional Elements (FEs). With a reliable and diverse network, the Richland County PSAP will be able to support the other PSAPs in new and unique ways, leveraging the language skills in one center for example, and supporting each other during peak loads or in times of major trauma in a local area.

Richland County will leave its existing PSAP in operation at its current location using the same trained, qualified, and experienced personnel and the Inter-Governmental Agreements for backup PSAPs that exist today will be honored.

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Budget for the Richland County E911 Surcharge Fund December 2013 - November 2014

Income:

Interest	600.00		
Revenue	183,822.00		
		TOTAL Income	184,422.00

Expenditures:

System Manager Salary			42,859.00
Secretary Salary			2,570.00
Employment Benefits			10,760.00
Dispatch Contribution			30,900.00
Miscellaneous Expense			1,200.00
Public Education			750.00
Telephone Expense			68,000.00
Training, Conferences & Travel			2,800.00
Equipment Expense			32,500.00
Dispatch Training			1,000.00
Contingency			6,000.00
Next Gen Expenses			6198.00
Road Sign Repair / Replacement			1,300.00
Liability Insurance			1,600.00
Audit			1,250.00
		TOTAL Expenditures	209,687.00

NET INCOME / (LOSS)			(25,265.00)
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