

9-1-1

UNION COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

309 W. Market St Rm 016

Jonesboro, Illinois 62952

Telephone No. (618)833-5442 Fax: (618)833-4011

Board Members & Staff

Chairman: Steve Hartline, Vice Chairman: Grant Capel, Financial Officer: Larry Eddleman, Board Secretary: Michael Hunter, Sheriff: David Livesay, County Commissioner: Richard Cunningham, Wolf Lake-Ware Fire Protection District: Todd Harris, 9-1-1 Coordinator: Jana Fear, 9-1-1 Secretary: Crystal Gurley

SYSTEM PARTICIPANTS

UNION COUNTY 9-1-1

EXHIBIT 3

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Exhibit 3

SYSTEM PARTICIPANT LIST

Fire:

Alto Fire Department
135 E Pine St
Alto Pass, IL 62905
618-521-8952
Contact Person: Jimmy Gregg
Method of Dispatch: Direct Dispatch

Anna Fire Department
102 Market St.
Anna, IL 62906
618-833-2231
Contact Person: Mike Stoner, Chief
Method of Dispatch: Direct Dispatch

Cobden Fire Department
201 N. Appleknocker St.
Cobden, IL 62920
618-893-2147
Contact Person: Larry Quertermous, Chief
Method of Dispatch: Direct Dispatch

Dongola Fire Department
310 US 51 N
Dongola, IL 62926
618-827-3420
Contact Person: Larry Eddleman
Method of Dispatch: Direct Dispatch

Jonesboro Fire Department
102 W. Market St.
Jonesboro, IL 62952
618-833-2740
Contact Person: Tim Bowen, Chief
Method of Dispatch: Direct Dispatch

US Forest Service
Jonesboro Ranger Station
521 N Main St
Jonesboro, IL 62952
618-833-8576
Contact Person:
Method of Dispatch: Direct Dispatch

Wolf Lake-Ware Fire Protection District
4665 State Rt 3 N
Wolf Lake, IL 62998
618-
Contact Person: Todd Harris, Chief
Method of Dispatch: Direct Dispatch

Police

Anna Police Department
203 E Vienna St.
Anna, IL 62906
618-833-8571
Contact Person: Kerry Ray, Chief
Method of Dispatch: Direct Dispatch

Cobden Police Department
203 E. Maple St.
Cobden, IL 62920
618-893-2213
Contact Person: BJ Hale, Chief
Method of Dispatch: Direct Dispatch

Dongola Police Department
136 N. East Front St.
Dongola, IL 62926
618-827-4343
Contact Person: Joey Ferguson, Chief
Method of Dispatch: Direct Dispatch

Jonesboro Police Department
103 N. Main St.
Jonesboro, IL 62952
Contact Person: David Wilkins, Chief
Method of Dispatch: Direct Dispatch

Union County Sheriff's Office
309 W Market St
Jonesboro, IL 62952
Contact Person: David Livesay, Sheriff
Method of Dispatch: Direct Dispatch

Medical

Union County Ambulance Service
301 W. Mississippi St
Jonesboro, IL 62952
618-833-6542
Contact Person: William Bowen, Jr., Director
Method of Dispatch: Direct Dispatch

Other

Union County ESDA
304 W. Mississippi St
Jonesboro, IL 62952
Contact Person: Dana Pearson, Director
Method of Dispatch: Direct Dispatch

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**ADJACENT AGENCY
LIST**

EXHIBIT 4

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Exhibit 4

ADJACENT AGENCY LIST

Alexander County Ambulance
26711 State Highway 3
Olive Branch, IL 62969
618-776-5958
Method of Dispatch: Direct Dispatch

Alexander County Sheriff
200 Washington
Cairo, IL 62914
618-734-2141
Method of Dispatch: Call Relay

Cypress Fire Department
142 Carter St
Cypress, IL
Method of Dispatch: Call Relay

Goreville Fire Department
105 W Collins St
Goreville, IL 62939
Administrative Phone: 618-995-2157
Method of Dispatch: Call Relay

Jackson County Ambulance
520 N University
Carbondale, IL 62901
Administrative Phone: 618-529-5158
Method of Dispatch: Call Relay

Jackson County Sheriff
1001 Mulberry St.
Murphysboro, IL 62966
Administrative phone: 618-687-3822
Method of Dispatch: Call Relay

Johnson County Ambulance
814 N 1st
Vienna, IL 62995
Administrative Phone: 618-658-2131
Method of Dispatch: Call Relay

Johnson County Sheriff:
P O Box 546
Vienna, IL 621995
Administrative Phone: 618-658-8264
Method of Dispatch: Call Relay

Karnak Fire Department
C/o Karnak Village Hall
304 E Washington St
Karnak, IL 62956
Method of Dispatch: Direct Dispatch

Illinois State Police
District #13
1391 S Washington St.
DuQuoin, IL 62832
Administrative Phone: 618-542-2171
Method of Dispatch: Call Relay

Lake of Egypt Fire and Ambulance
P O Box 606
Marion, IL 62959
Administrative Phone: 618-964-1278
Method of Dispatch: Call Relay

Makanda Fire District
5420 Old U S Highway 51
Carbondale, IL 62901
Administrative Phone: 618-684-5524
Method of Dispatch: Call Relay

Murphysboro-Pomona-Sommerset Township Fire Protection District
P O Box 625
Murphysboro, IL 62966
Administrative Phone: 618-687-1344
Method of Dispatch: Call Relay

Pulaski County Sheriff
500 Illinois Ave Rm A
Mound City, IL 62963
Administrative Phone: 618-748-9374
Method of Dispatch: Direct Dispatch

Tower Rock Fire Protection District
201 Market St
Grand Tower, IL 62942
Administrative Phone: 618-565-3451
Method of Dispatch: Call Relay

Ullin Fire Department
125 Railroad St
Ullin, IL 62988
Administrative Phone: 618-845-3451
Method of Dispatch: Direct Dispatch

Williamson County Ambulance
808 E DeYoung St
Marion, IL 62959
Administrative Phone: 618-993-3019
Method of Dispatch: Call Relay

Williamson County Fire Protection District
1505 E Main St
Marion, IL 62959
Administrative Phone: 618-993-3019
Method of Dispatch: Call Relay

Williamson County Sheriff
200 W Jefferson St
Marion, IL 62959
Administrative Phone: 618-997-6541
Method of Dispatch: Call Relay

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TELEPHONE COMPANIES LIST UNION COUNTY 9-1-1

EXHIBIT 5

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Exhibit 5

TELEPHONE COMPANIES LIST

Frontier Communications

Exchanges

833 Anna

827 Dongola

893 Cobden

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FINANCIAL ARRANGEMENTS

UNION COUNTY 9-1-1

EXHIBIT 6

9-1-1

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Exhibit 6 Financial Arrangements

In November 1992 the voters of Union County passed a referendum allowing a maximum of \$2.50 per month to be charged per landline to fund an E911 System. On July 1, 1993 the Union County Emergency Telephone System Board began collecting \$2.50 per month per landline for Union County residents.

Union County collects an estimated \$142,232.16 from landline surcharge	
Union County collects an estimated \$102,033.12 from wireless surcharge	
Union County Interest Income	\$ 6,000.00
Misc Income	\$ 9,500.00

Union County Cash on hand is \$239,167.42.

Union County as part of CSI has shared the cost of the common function elements, described as the FEs throughout the document. The CSI members including Union County paid a portion of the cost of purchasing the next generation equipment for the Data Centers and the Network. The \$600,000 Department of Justice COPS program grant (Williamson County Sheriff's Office Recipient) and the \$100,000 Delta Regional Authority grants (Saline County Sheriff's Office Recipient) were used to purchase the new PSAP equipment. The Clearwave BTOP grant (State of Illinois) was used to provide fiber for the ESInet and the hardware and software for the Data Centers. Under terms of the grant, they are providing low-cost fiber connections to the PSAPs. CSI has already provided the local match for these grants of \$450,000.

CSI has paid for GIS services through Southern Illinois University and has prepaid the first three years of maintenance on the system.

The Union County ETSB has been operating enhanced 9-1-1 system since 1998. Most of those functions will not change, so the annual budget will have very little change. Old maintenance contracts on legacy 9-1-1 equipment and software will end. Union County's current operating expenses for personnel, office operations, education, training, radio, CAD and recording systems, etc. will remain the same. The Union County ETSB will no longer pay frontier fees related to 9-1-1 for Selective Routing, database and network and will now pay the new provider, NG-911, Inc.

The ETSB Members are appointed by the County Board. If the ETSB's ever fall short on funds, the County government must pay for the service. They have the taxing authority to raise additional funds if needed.

Union County and the other CSI members have already shared the costs of the investment in NG9-1-1 network. There are two diverse Data Centers which house the majority of the NG9-1-1 network Functional Elements (Fes). The Union County PSAP will have less onsite equipment than they currently have to own, operate, upgrade and manage today.

Union County will leave their existing PSAP in operation in its current location using the same trained, qualified and experienced personnel and the Inter-Governmental Agreement with Pulaski County 9-1-1 for backup PSAP that exist today will be honored. New Agreements will be created as required to accommodate the new capabilities of the NG9-1-1 System.

Following is the FY 2014 Approved Budget:

FY 2014 BUDGET	BUDGET AMOUNT
COORD SALARY	45691.06
SEC. SALARY	35854.87
PT EMPLOYEE/OT	2000
COUNTY W/H	17500
ADDRESSING	2200
REIMB SHERIFF TC'S	80000
ADVERTISING	125
COMPUTER SOFTWARE	500
CONTINGENCY	4000
CONFERENCE	2200
NETWORK	42000
PHONE	7000
HEALTH INS	14000
EMPLOYEE VISION	400
MAINTENANCE AGMT	9000
MEMBERSHIP/DUES	400
MILEAGE/MEALS	1000
POSTAGE	350
OFFICE EQUIPMENT	1500
OFFICE SUPPLIES	2500
REPLACEMENT REPAIR	4000
PUBLIC EDUCATION	500
TRAINING	1000
CAPITAL IMPROVEMENT/VEHICLE	0
UNIFORMS	500
EQUIPMENT/SERVICES	1000
RENT/911 SERVICES	12000
MAJOR MED DEDUCT	4400
ETSB MEETING	800
NEXT GENERATION RECURRING	2100
CLEARWAVE (ADDED FOR FY2014)	2400
NG 911-NETWORK (ADDED FOR FY2014)	15000
TOTAL	311920.93