

Schedule DJE -1

COMMONWEALTH EDISON COMPANY
RECONCILIATION REVENUE REQUIREMENT
(\$000)

Revenue Requirement in Effect - 2013	(A)		\$2,027,500
Other Revenues	(B)		<u>129,785</u>
Total Revenues			2,157,285
Operating Expenses Other Than Income Taxes	(B)		<u>1,736,648</u>
Pre-Tax Operating Income			420,637
Interest Expense	(C)		<u>187,230</u>
Pre-Tax Income			233,407
Income Taxes at Combined Income Tax Rate		41.175%	96,105
Impact of ITCs and Permanent Tax Differences	(D)		<u>(7,935)</u>
Net Income with Revenue Requirement in Effect			<u>\$ 145,237</u>
Rate Base	(B)		\$6,615,916
Weighted Cost of Common Equity	(E)		<u>4.21%</u>
Net Income Requirement			<u>\$ 278,530</u>
Additional Net Income Required to Earn Authorized ROE			\$ 133,293
Additional Income Taxes on Income Deficiency	(B)	69.996%	<u>93,300</u>
Total Additional Revenue Requirement	(F)		<u>\$ 226,593</u>

Sources:

(A)	ComEd Schedule FR A-4			
(B)	ComEd Schedule FR A-1 REC			
(C)	ComEd Schedule FR C-4	6,615,916	*	2.83%
(D)	ComEd Schedule FR C-4			
(E)	ComEd Schedule FR D-1			
(F)	Agrees with ComEd Schedule FR A-4 Variance Before Collar			