

**Aqua Illinois, Inc.
Kankakee Division
Support for Deficiency 285.3085(b)(3)**

C-10.1 Components

Detailed Projected Costs of Fully Litigated Current Case

Description	Hours	Amount	Outside Consultants/ Witnesses	Outside Legal	Other Expenses	Total
Aqua America, Inc. Rate Dept. Expenses:						
Aqua Services Bryn Mawr - blended rate \$50	50	\$ 2,500			\$ 2,500	\$ 2,500
Aqua Services - Allen - \$90	700	63,000			63,000	63,000
Aqua Legal - Joyce / Hopper - blended rate \$115	200	23,000			23,000	23,000
DT Franceski - Rate Design Support - \$100	160	16,000	16,000			16,000
Aqua - Travel and Lodging Expenses		3,600			3,600	3,600
London Witte Group - Auditing		38,500	38,500			38,500
Gannett Fleming - Rate of Return on Equity		25,000	25,000			25,000
Gannett Fleming - Travel & Lodging		1,800	1,800			1,800
GPM Associates - Rate Design		25,000	25,000			25,000
GPM Associates - Travel & Lodging		1,800	1,800			1,800
Rippie, Rooney & Ratnaswamy, LLP		125,000		125,000		125,000
Federal Express		4,000			4,000	4,000
Supplies		4,750			4,750	4,750
Publications / Notices		10,000			10,000	10,000
Printing		7,600			7,600	7,600
Other		-				
Projected	1,110	\$ 351,550	\$ 108,100	\$125,000	\$118,450	\$ 351,550