

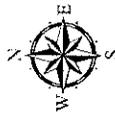
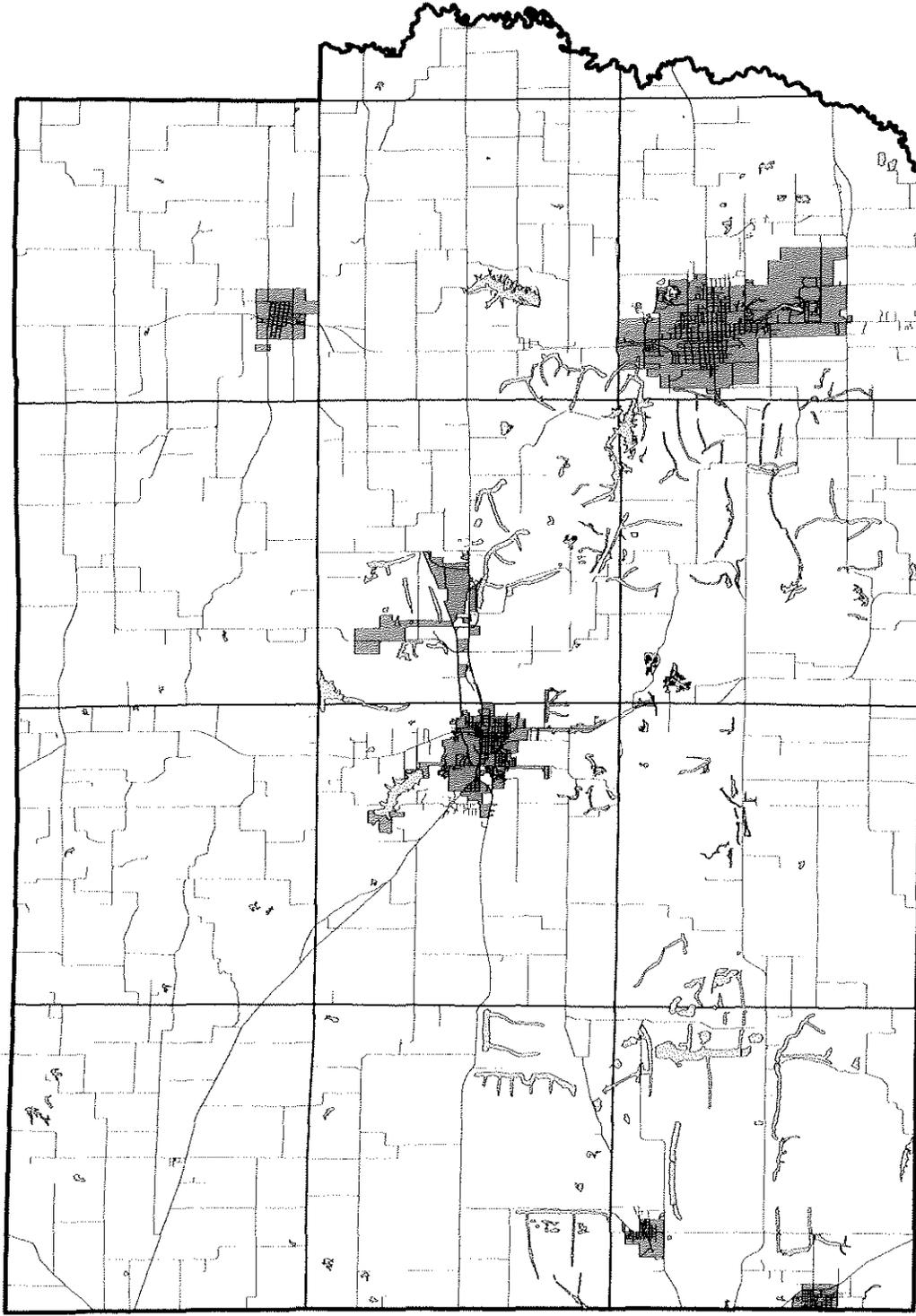
Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
304 E. Poplar St. DuQuoin, IL 62832
Phone: (618) 542-8905 Fax: (618) 542-8519

SYSTEM MAPS PERRY COUNTY 9-1-1

EXHIBIT 1

Exhibit 1 Boundaries of Proposed Perry County E9-1-1 System



Legend

- Roads
- County
- Townships
- Cities
- Lakes



03/17/2014
JRD

Copyright Notice: The information contained on this map is the property of the Perry County Emergency Telephone System Board. It is provided for informational purposes only. Any use of the information contained on this map without the express written permission of the Board. Any violation of the copyright law will be prosecuted to the limit of the law.
Copyright 2013 - Perry County Emergency Telephone System Board

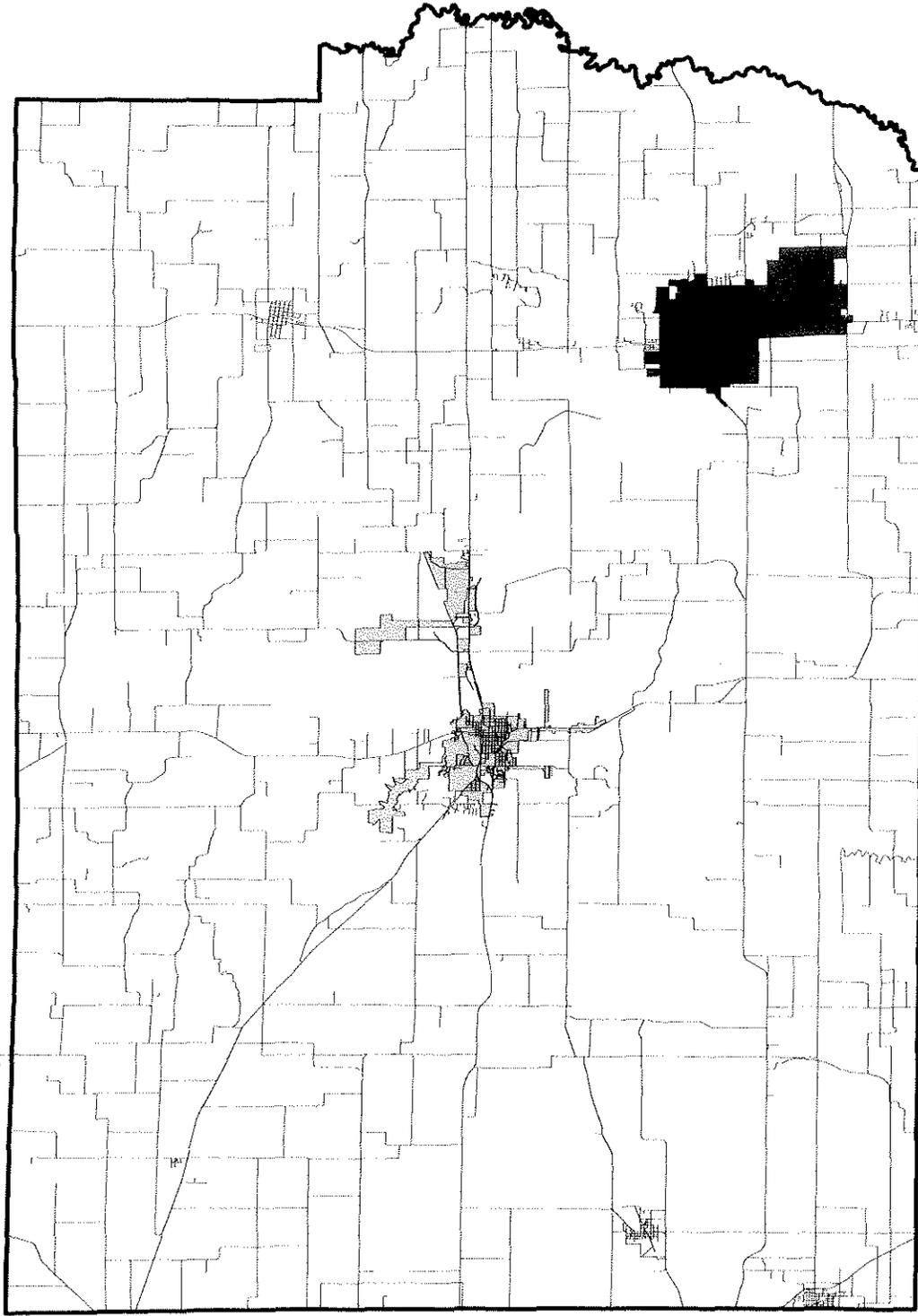
Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
304 E. Poplar St. DuQuoin, IL 62832
Phone: (618) 542-8905 Fax: (618) 542-8519

**JURISDICTIONAL
BOUNDARIES**

EXHIBIT 2-A, 2-B, AND 2-C

Exhibit 2-A Perry County Police Agencies



Legend

Perry County Police

-  Perry County Sheriff
-  Pinckneyville PD
-  DuQuoin Police
-  Roads
-  County

03/17/2014
JRD

Copyright Notice: The information contained on this map is the property of the Perry County Emergency Telephone System Board without limitation of the Board. Any violation of the copyright law will be prosecuted to the full extent of the law.
Copyright © 2013 Perry County Emergency Telephone System Board



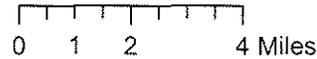
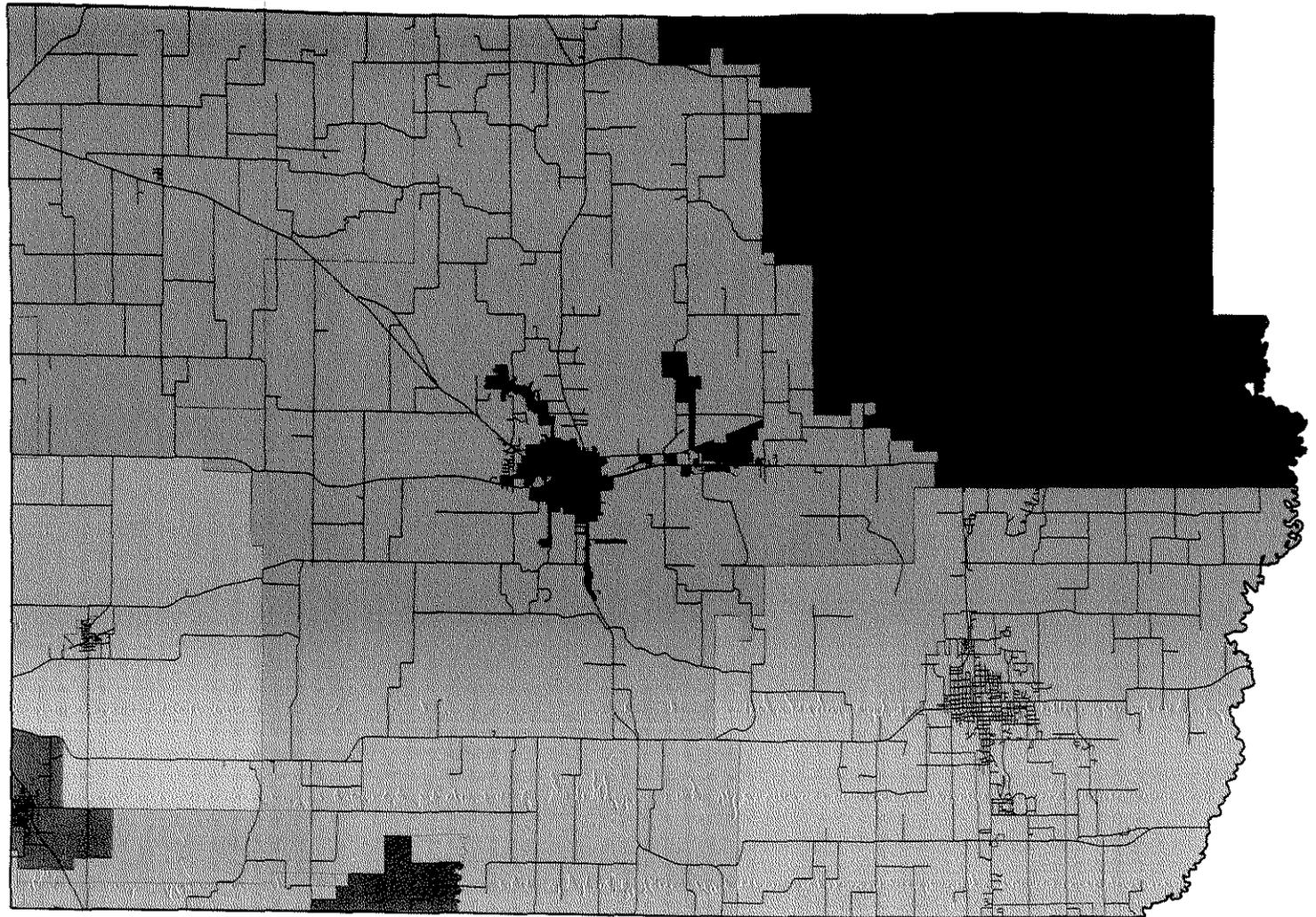
Exhibit 2-B Perry County Fire Districts



Legend

Fire Districts

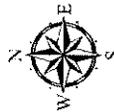
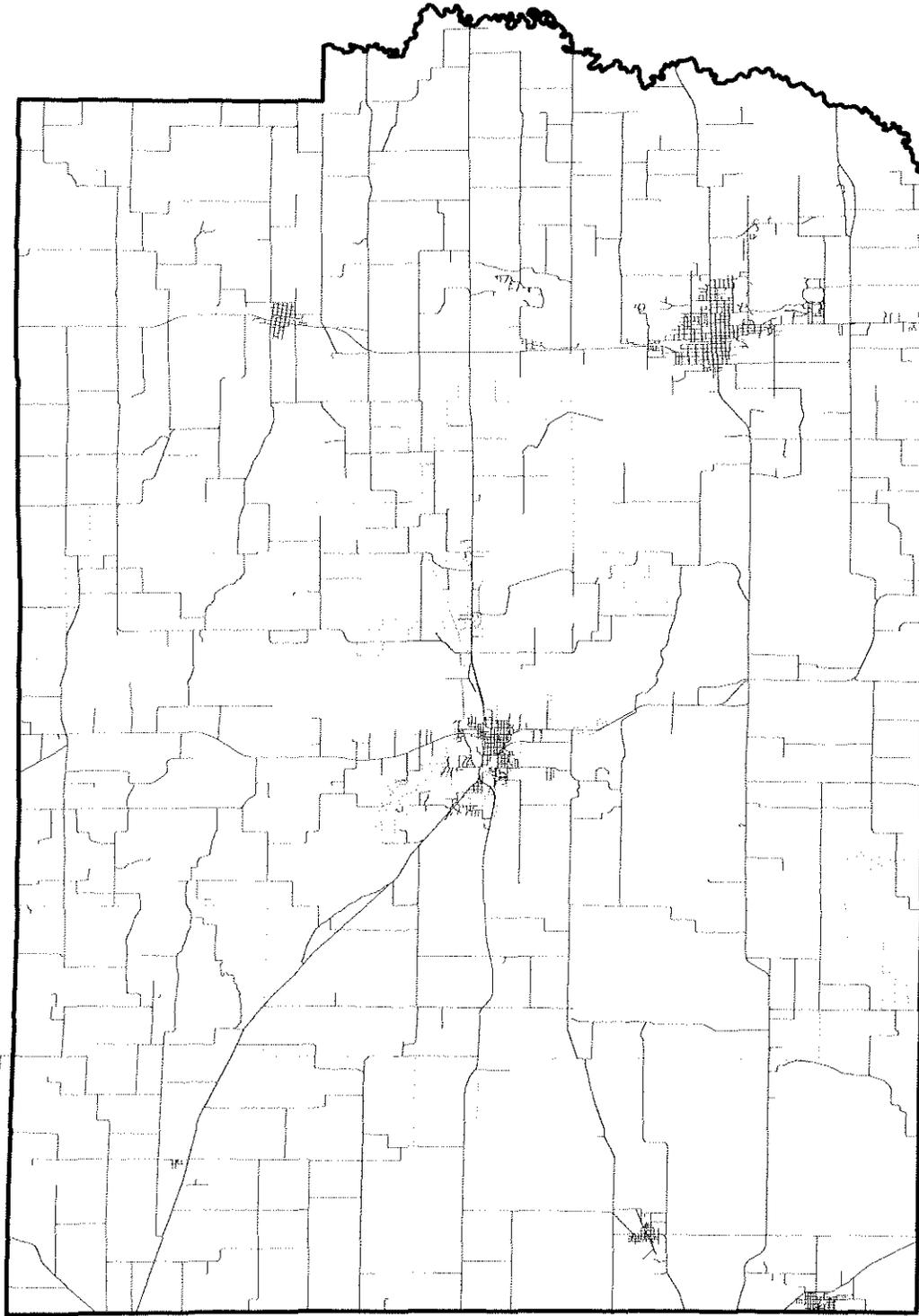
-  Ava FD
-  Campbell Hill FD
-  Coulterville FD
-  Cutler FD
-  DuQuoin FD
-  Pinckneyville FD
-  Pinckneyville Rural FD
-  Tamaroa FD
-  Willisville FD
-  County
-  Roads



Copyright Notice: The information contained on this map is the property of the Perry County Emergency Telephone System Board (PCTESB) and should not be reproduced in any way without prior written permission of this Board. Any violator of the copyright laws will be prosecuted to the limit of the law.
Copyright 2014 - Perry County Emergency Telephone System Board

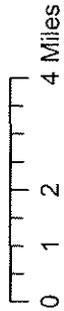
03/17/2014
JRD

Exhibit 2-C Perry County Ambulance Districts



Legend

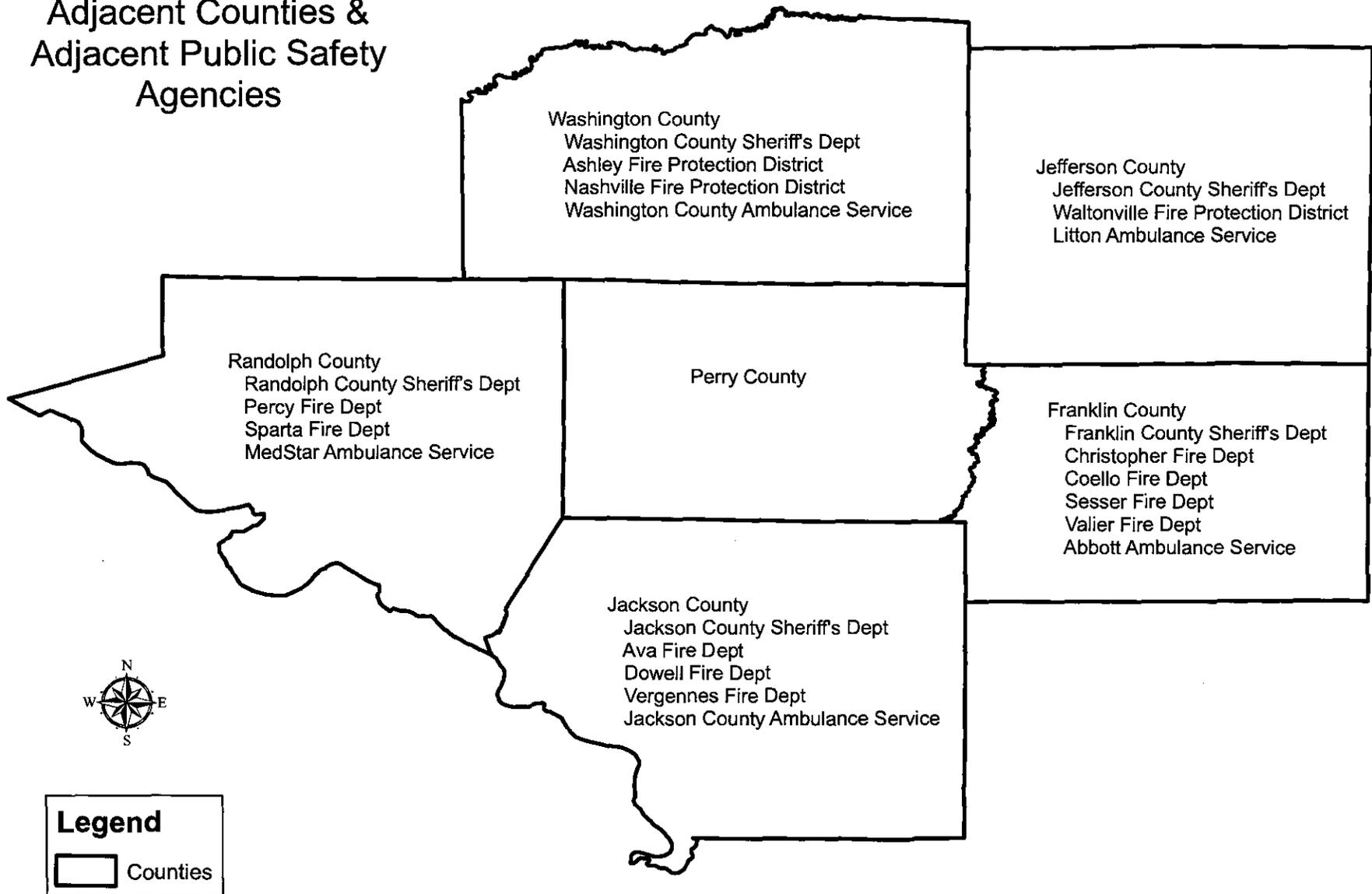
- Pinckneyville Amb
- County
- Roads



03/17/2014
JRD

Copyright Notice: The information contained on this map is the property of the Perry County Emergency Telephone System Board. It is to be used for informational purposes only and is not to be used for any other purpose without the written permission of the Board. Any violation of the copyright laws will be prosecuted to the limit of the law.
Copyright 2013 - Perry County Emergency Telephone System Board

Exhibit 2-D Adjacent Counties & Adjacent Public Safety Agencies



Legend

Counties

Copyright Notice: The information contained on this map is the property of the Perry County Emergency Telephone System Board (PCETSB) and cannot be reproduced in any way without prior written permission of this Board. Any violator of the copyright laws will be prosecuted to the limit of the law.
Copyright 2013 - Perry County Emergency Telephone System Board

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
304 E. Poplar St. DuQuoin, IL 62832
Phone: (618) 542-8905 Fax: (618) 542-8519

**SYSTEM PARTICIPANTS
PERRY COUNTY 9-1-1**

EXHIBIT 3

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

304 E. Poplar St. DuQuoin, IL 62832

Phone: (618) 542-8905 Fax: (618) 542-8519

SYSTEM PARTICIPANTS

I. POLICE

Perry County Sheriff's Office

12 E. Water St., P.O. Box 350

Pinckneyville, IL 62274

618.357.5212 non-emergency

Population served – 23,094

Land area – 439 square miles

Form of dispatch – Direct by Perry County Sheriff's Office Dispatch Center

Du Quoin Police Department

304 E. Poplar St.

Du Quoin, IL 62832

618.542.2311 non-emergency

Population served – 6103

Land area - 5.8 square miles

Form of dispatch – Direct by Du Quoin Police Department Dispatch Center

Illinois State Police

1391 S. Washington St.

Du Quoin, IL 62832

618.542.2171 non-emergency

Population served – 23094

Land area – 439 square miles

Form of dispatch – Transfer by PSAP

Pinckneyville Police Department

104 S. Walnut St.

Pinckneyville, IL 62274

618.357.8231 non-emergency

Population served – 5645

Land area – 4.6 square miles

Form of dispatch – Direct by Perry County Sheriff's Office Dispatch Center

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

304 E. Poplar St. DuQuoin, IL 62832

Phone: (618) 542-8905 Fax: (618) 542-8519

II. FIRE

Campbell Hill Fire Department

104 Front St.

Campbell Hill, IL 62916

618.426.3714 non-emergency

Population served – 66

Land area – 9.7 square miles

Form of dispatch – Transferred to Jackson County Sheriff's Office PSAP

Coulterville Fire Protection District

215 E. Maple St.

Coulterville, IL 62237

618.758.2341 non-emergency

Population served – 690

Land area – 59.4 square miles

Form of dispatch - Direct by Perry County Sheriff's Office Dispatch Center

Cutler Community Fire District

111 N. Main St.

Cutler, IL 62238

618.497.2042 non-emergency

Population served – 647

Land area – 33.6

Form of dispatch - Direct by Perry County Sheriff's Office Dispatch Center

Du Quoin Fire Department

30 S. Division St.

Du Quoin, IL 62832

618.542.5600 non-emergency

Population served – 10383

Land area – 84 square miles

Form of dispatch – Direct by Du Quoin Police Department Dispatch Center

Pinckneyville Fire Department

110 S. Walnut St.

Pinckneyville, IL 62274

618.357.2281 non-emergency

Population – 5645

Land area – 4.6 square miles

Form of dispatch – Direct by Perry County Sheriff's Office Dispatch Center

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

304 E. Poplar St. DuQuoin, IL 62832

Phone: (618) 542-8905 Fax: (618) 542-8519

Pinckneyville Rural Fire Protection District

110 S. Walnut St.

Pinckneyville, IL 62274

618.357.2281 non-emergency

Population – 8741

Land area – 166.9 square miles

Form of dispatch – Direct by Perry County Sheriff's Office Dispatch Center

Tamaroa Fire Protection District

39 W. Second North St.

Tamaroa, IL 62888

618.496.3636 non-emergency

Population – 1910

Land area – 84.3 square miles

Form of dispatch – Direct by Perry County Sheriff's Office Dispatch Center

Willisville Fire Department

407 Peach St

Willisville, IL 62997

618.497.2632 non-emergency

Population – 657

Land area – 33.6

Form of dispatch – Direct by Perry County Sheriff's Office Dispatch Center

III. Ambulance

Pinckneyville Ambulance Service

508 S. Main St.

Pinckneyville, IL 62274

618.357.2222 non-emergency

Population – 23094

Land area – 439 square miles

Form of dispatch - Direct by Perry County Sheriff's Office Dispatch Center

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
304 E. Poplar St. DuQuoin, IL 62832
Phone: (618) 542-8905 Fax: (618) 542-8519

ADJACENT AGENCY LIST PERRY COUNTY 9-1-1

EXHIBIT 4

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

304 E. Poplar St. DuQuoin, IL 62832

Phone: (618) 542-8905 Fax: (618) 542-8519

ADJACENT PUBLIC AGENCIES OR PUBLIC SAFETY AGENCIES

Franklin County

Franklin County Sheriff's Department

403 E. Main St.

Benton, IL 62812

618.468.8211

Christopher Fire Department

211 N. Thomas St.

Christopher, IL 62822

618.724.7648

Coello Fire Department

9095 Main St.

Coello, IL 62825

618.724.4354

Sesser Fire Department

910 S. Park St.

Sesser, IL 62884

618.625.2441

Valier Fire Department

217 W. Main St.

P.O. Box C

Valier, IL 62891

618.724.9393

Abbott Ambulance Service

301 E. Park St.

Benton, IL 62812

314.768.1000

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

304 E. Poplar St. DuQuoin, IL 62832

Phone: (618) 542-8905 Fax: (618) 542-8519

Jefferson County

Jefferson County Sheriff's Department
911 E. Casey Ave
Mt. Vernon, IL 62864
618.244.8004

Waltonville Fire Protection District
214 W. Main St.
P.O. Box 14
Waltonville, IL 62894
618.279.3402

Litton Ambulance Service
808 S. Seventeenth St.
P.O. Box 18
Mt. Vernon, IL 62864
618.244.1617

Jackson County

Jackson County Sheriff's Department
1001 Mulberry St.
Murphysboro, IL 62966
618.687.3822

Ava Fire Department
312 E. Main St.
Ava, IL 62907
618.426.3641

Dowell Fire Department
213 Union Ave
Dowell, IL 62927
618.568.1013

Perry County 9-1-1

← PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD →

304 E. Poplar St. DuQuoin, IL 62832

Phone: (618) 542-8905 Fax: (618) 542-8519

Vergennes Fire Department
700 Porter Ave
P.O. Box 51
Vergennes, IL 62994
618.684.2211

Jackson County Ambulance Service
520 N. University Ave.
Carbondale, IL 62901
618.529.5158

Randolph County

Randolph County Sheriff's Department
200 W. Beuna Vista St.
Chester, IL 62233
618.826.5484

Percy Fire Department
205 E. Pine St.
P.O. Box 99
Percy, IL 62272
618.497.8242

Sparta Fire Department
107 E. Jackson St.
Sparta, IL 62286
618.443.2917

MedStar Ambulance Service
1601 N. Market St.
P.O. Box 296
Sparta, IL 62286
618.443.5061

Perry County 9-1-1

← PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD →

304 E. Poplar St. DuQuoin, IL 62832

Phone: (618) 542-8905 Fax: (618) 542-8519

Washington County

Washington County Sheriff's Department
245 N. Kaskaskia St.
Nashville, IL 62263
618.327.4800

Ashley Fire Protection District
115 E. Madison St.
Ashley IL 62808
618.485.6688

Nashville Fire Protection District
276 W. St. Louis St.
P.O. Box 6
Nashville, IL 62263
618.327.8423

Washington County Ambulance Service
160 N. West Court St.
Nashville, IL 62263
618.327.3075

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
304 E. Poplar St. DuQuoin, IL 62832
Phone: (618) 542-8905 Fax: (618) 542-8519

TELEPHONE COMPANIES LIST PERRY COUNTY 9-1-1

EXHIBIT 5

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
304 E. Poplar St. DuQuoin, IL 62832
Phone: (618) 542-8905 Fax: (618) 542-8519

TELEPHONE COMPANIES LIST PERRY COUNTY 9-1-1

FRONTIER COMMUNICATIONS

EGYPTIAN TELEPHONE COOPERATIVE ASSOCIATION

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
304 E. Poplar St. DuQuoin, IL 62832
Phone: (618) 542-8905 Fax: (618) 542-8519

FINANCIAL ARRANGEMENTS PERRY COUNTY 9-1-1

EXHIBIT 6

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

304 E. Poplar St. DuQuoin, IL 62832

Phone: (618) 542-8905 Fax: (618) 542-8519

Exhibit 6

Funds for the for the implementation, maintenance and operations of the Perry County 9-1-1 System is provided by a \$1.50 monthly per access line surcharge approved by the voters in the November 1991 General Election. This generates approximately \$83,431.00 per year. Perry County 9-1-1 also accepts wireless calls and the surcharge on wireless phones generates approximately \$114,261.00 per year. Perry County 9-1-1 also leases tower space to wireless vendors that generates approximately \$38,814.00 per year and interest on accounts generates approximately \$300.00 per year. These make a combined income of \$237,825.00 per year.

Perry County 9-1-1 as part of CSI has shared the cost of the common functional elements. The CSI members, including Perry County 9-1-1 paid a portion of the cost of purchasing the next-generation equipment for the Data Centers and the network. The \$600,000 Department of Justice COPS program grant and the \$100,000 Delta Regional Authority grants were used to purchase the new PSAP equipment. The Clearwave STOP grant was used to provide fiber for the ESInet and the hardware and software for the Data Centers. Under terms of the grant, they are providing low-cost fiber connections to the PSAPs. CSI has already provided the local match for these grants of \$450,000. CSI has already paid for GIS services through Southern Illinois University and has prepaid the first three years of maintenance on the system.

The Perry County ETSB has been operating enhanced 9-1-1 systems since 1998. Most of those functions will not change, so the annual budget will have very little change. Old maintenance contracts on legacy 9-1-1 equipment and software will end. Perry County's current operating expenses for personnel, office operations, road signs, education, training, radio, CAD and recording systems, etc. will remain the same. The Perry County ETSB will no longer pay Frontier fees related to 911 for Selective Routing, database and network and will now pay the new provider, NG-911, Inc.

Perry County and other CSI members have already shared the costs of the investment in the NG9-1-1 network. There are two diverse Data Centers which house the majority of the NG9-1-1 network Functional Elements (FEs). With a reliable and diverse network, the Perry County PSAPs will be able to support each other in new and unique ways, leveraging the language skills in one center for example, and supporting each other during peak loads or in times of major trauma in a local area.

Perry County will leave its existing PSAPs in operation in their locations using the same trained, qualified, and experienced personnel and the Inter-Governmental Agreements for backup PSAPs that exist today will be honored.

Perry County 9-1-1

PERRY COUNTY EMERGENCY TELEPHONE SYSTEM BOARD
 304 E. Poplar St. DuQuoin, IL 62832
 Phone: (618) 542-8905 Fax: (618) 542-8519

Budget for the Perry County E911 Surcharge Fund December 2013 - November 2014

Income:

0410	Interest	250.00
0430	Other Receipts:	
	Egyptian Telephone Surcharge	3,600.00
	Frontier North Surcharge	66,000.00
	Frontier Surcharge	5,200.00
	CMS Wireless Surcharge	114,000.00
	CLEC Wireline	7,500.00
	Tower Lease	<u>38,800.00</u>
	TOTAL Income	235,350.00

Expenditures:

1030	Salary other employees	83,000.00
1370	Travel Expense	2,600.00
1390	Purchase Equipment	75,000.00
	General replacement / Dispatch Console Furniture	
1470	Other Expense	102,680.00
	9-1-1 System expenses	54,800.00
	Radio Tower Maintenance	7,250.00
	Vehicle maintenance	300.00
	Road sign maintenance	4,000.00
	General Office Expenses	4,350.00
	Utilities	11,980.00
	System / Office Phones	4,000.00
	General Expenses	16,000.00
1550	Education	700.00
1960	TORT Workers Comp	400.00
1970	TORT Liability	2,500.00
1990	Social Security Fund	7,080.00
2300	Contractual Services	38,410.00
	CAD/Computer maintenance	2,950.00
	Radio maintenance	6,000.00
	9-1-1 System	29,460.00
3330	IMRF/INS/UP	<u>12,160.00</u>
	TOTAL Expenditures	324,530.00

NET INCOME / (LOSS) (89,180.00)