

Commonwealth Edison Company
Illustrative Advanced Metering Program (Rider AMP) Refunds of \$14.6 million (4)

	Rider AMP Recovery (1)	Calculated Interest (1)	Total Refund Per Customer Class (C) = (A) + (B)	Monthly Customer Count (2)	Refund Period (in months) (E)	Expected Number of Bills (F) = (D) * (E)	Monthly Refunds	
							AMP Adjustments (3) (G) = (C) / (F)	Total Refund per Customer (H) = (E) * (G)
Residential								
Single Family Without Space Heat	\$7,739,306	\$31,491	\$7,770,798	2,240,518	12	26,886,216	\$0.29	\$3.47
Multi Family Without Space Heat	\$3,862,005	\$16,058	\$3,878,063	1,058,717	12	12,704,604	\$0.31	\$3.66
Single Family With Space Heat	\$124,849	\$501	\$125,350	35,052	12	420,624	\$0.30	\$3.58
Multi Family With Space Heat	\$604,075	\$2,530	\$606,605	161,230	12	1,934,760	\$0.31	\$3.76
Total Residential	\$12,330,235	\$50,580	\$12,380,815	3,495,517	12	41,946,204		
Nonresidential								
Watt-Hour	\$199,285	\$844	\$200,130	89,750	12	1,077,000	\$0.19	\$2.23
Small Load (0 to 100 kW)	\$1,765,115	\$7,840	\$1,772,955	253,976	12	3,047,712	\$0.58	\$6.98
Medium Load (Over 100 to 400 kW)	\$184,861	\$814	\$185,675	17,363	12	208,356	\$0.89	\$10.69
Large Load (Over 400 to 1,000 kW)	\$52,688	\$234	\$52,921	4,233	12	50,796	\$1.04	\$12.50
Very Large Load (Over 1,000 to 10,000 kW)	\$29,468	\$136	\$29,604	1,890	12	22,680	\$1.31	\$15.66
Extra Large Load (Over 10,000 kW)	\$2,153	\$10	\$2,162	46	12	552	\$3.92	\$47.01
High Voltage	\$2,556	\$10	\$2,567	76	12	912	\$2.81	\$33.77
Railroad	\$0	\$0	\$0	2	12	24	\$0.00	\$0.00
Total Nonresidential	\$2,236,126	\$9,888	\$2,246,014	367,336	12	4,408,032		
Lighting								
Fixture-Included Lighting	\$0	\$0	\$0	1,354	12	16,248	\$0.00	\$0.00
Dusk to Dawn	\$5,589	\$20	\$5,609	3,581	12	42,972	\$0.13	\$1.57
General Lighting	\$950	\$4	\$954	1,282	12	15,384	\$0.06	\$0.74
Total Lighting	\$6,539	\$24	\$6,563	6,217	12	74,604		
Total	\$14,572,901	\$60,492	\$14,633,393	3,869,070		46,428,840		

Notes:

- (1) ComEd WP1
- (2) As of April, 2014
- (3) Does not account for refunds to prior customers

Commonwealth Edison Company
Illustrative Advanced Metering Program (Rider AMP) Refunds of \$9.4 million (4)

	Rider AMP Recovery (1)	Calculated Interest (1)	Total Refund Per Customer Class (C) = (A) + (B)	Monthly Customer Count (2)	Refund Period (in months) (E)	Expected Number of Bills (F) = (D) * (E)	Monthly Refunds AMP Adjustments (3) (G) = (C) / (F)	Total Refund per Customer (H) = (E) * (G)
	(A)	(B)	(C) = (A) + (B)	(D)	(E)	(F) = (D) * (E)	(G) = (C) / (F)	(H) = (E) * (G)
<u>Residential</u>								
Single Family Without Space Heat	\$5,175,682	\$22,598	\$5,198,280	2,240,518	12	26,886,216	\$0.19	\$2.32
Multi Family Without Space Heat	\$2,576,784	\$11,592	\$2,588,376	1,058,717	12	12,704,604	\$0.20	\$2.44
Single Family With Space Heat	\$82,415	\$362	\$82,777	35,052	12	420,624	\$0.20	\$2.36
Multi Family With Space Heat	\$401,687	\$1,826	\$403,513	161,230	12	1,934,760	\$0.21	\$2.50
Total Residential	\$8,236,568	\$36,378	\$8,272,946	3,495,517	12	41,946,204		
<u>Nonresidential</u>								
Watt-Hour	\$113,971	\$476	\$114,448	89,750	12	1,077,000	\$0.11	\$1.28
Small Load (0 to 100 kW)	\$938,476	\$4,304	\$942,780	253,976	12	3,047,712	\$0.31	\$3.71
Medium Load (Over 100 to 400 kW)	\$98,920	\$449	\$99,369	17,363	12	208,356	\$0.48	\$5.72
Large Load (Over 400 to 1,000 kW)	\$28,148	\$129	\$28,278	4,233	12	50,796	\$0.56	\$6.68
Very Large Load (Over 1,000 to 10,000 kW)	\$15,039	\$76	\$15,115	1,890	12	22,680	\$0.67	\$8.00
Extra Large Load (Over 10,000 kW)	\$1,297	\$6	\$1,303	46	12	552	\$2.36	\$28.33
High Voltage	\$1,684	\$6	\$1,690	76	12	912	\$1.85	\$22.24
Railroad	\$0	\$0	\$0	2	12	24	\$0.00	\$0.00
Total Nonresidential	\$1,197,536	\$5,447	\$1,202,983	367,336	12	4,408,032		
<u>Lighting</u>								
Fixture-Included Lighting	\$0	\$0	\$0	1,354	12	16,248	\$0.00	\$0.00
Dusk to Dawn	\$4,146	\$13	\$4,159	3,581	12	42,972	\$0.10	\$1.16
General Lighting	\$645	\$2	\$647	1,282	12	15,384	\$0.04	\$0.51
Total Lighting	\$4,791	\$15	\$4,806	6,217	12	74,604		
Total	\$9,438,894	\$41,841	\$9,480,735	3,869,070		46,428,840		

Notes:

- (1) ComEd WP1
- (2) As of April, 2014
- (3) Does not account for refunds to prior customers

Commonwealth Edison Company**Illustrative Advanced Metering Program (Rider AMP) Refunds of \$7.5 million (4)**

	Rider AMP	Calculated	Total Refund Per	Monthly Customer	Refund Period	Expected Number	Monthly Refunds	
	<u>Recovery (1)</u>	<u>Interest (1)</u>	<u>Customer Class</u>	<u>Count (2)</u>	<u>(in months)</u>	<u>of Bills</u>	<u>AMP</u>	<u>Total Refund</u>
	(A)	(B)	(C) = (A) + (B)	(D)	(E)	(F) = (D) * (E)	(G) = (C) / (F)	(H) = (E) * (G)
Residential								
Single Family Without Space Heat	\$4,064,797	\$20,874	\$4,085,671	2,240,518	12	26,886,216	\$0.15	\$1.82
Multi Family Without Space Heat	\$2,071,360	\$10,809	\$2,082,169	1,058,717	12	12,704,604	\$0.16	\$1.97
Single Family With Space Heat	\$65,038	\$335	\$65,373	35,052	12	420,624	\$0.16	\$1.86
Multi Family With Space Heat	\$325,725	\$1,710	\$327,435	161,230	12	1,934,760	\$0.17	\$2.03
Total Residential	\$6,526,921	\$33,727	\$6,560,648	3,495,517	12	41,946,204		
Nonresidential								
Watt-Hour	\$87,009	\$436	\$87,446	89,750	12	1,077,000	\$0.08	\$0.97
Small Load (0 to 100 kW)	\$773,820	\$4,071	\$777,890	253,976	12	3,047,712	\$0.26	\$3.06
Medium Load (Over 100 to 400 kW)	\$80,953	\$424	\$81,376	17,363	12	208,356	\$0.39	\$4.69
Large Load (Over 400 to 1,000 kW)	\$23,258	\$122	\$23,380	4,233	12	50,796	\$0.46	\$5.52
Very Large Load (Over 1,000 to 10,000 kW)	\$13,381	\$74	\$13,455	1,890	12	22,680	\$0.59	\$7.12
Extra Large Load (Over 10,000 kW)	\$1,042	\$5	\$1,048	46	12	552	\$1.90	\$22.77
High Voltage	\$1,149	\$5	\$1,154	76	12	912	\$1.27	\$15.19
Railroad	\$0	\$0	\$0	2	12	24	\$0.00	\$0.00
Total Nonresidential	\$980,612	\$5,137	\$985,750	367,336	12	4,408,032		
Lighting								
Fixture-Included Lighting	\$0	\$0	\$0	1,354	12	16,248	\$0.00	\$0.00
Dusk to Dawn	\$2,452	\$10	\$2,462	3,581	12	42,972	\$0.06	\$0.69
General Lighting	\$428	\$2	\$430	1,282	12	15,384	\$0.03	\$0.33
Total Lighting	\$2,880	\$12	\$2,892	6,217	12	74,604		
Total	\$7,510,413	\$38,877	\$7,549,290	3,869,070		46,428,840		

Notes:

- (1) ComEd WP1
- (2) As of April, 2014
- (3) Does not account for refunds to prior customers

Commonwealth Edison Company

Illustrative Advanced Metering Program (Rider AMP) Refunds of \$6.2 million (4)

	Rider AMP Recovery (1)	Calculated Interest (1)	Total Refund Per Customer Class (C) = (A) + (B)	Monthly Customer Count (2)	Refund Period (in months) (E)	Expected Number of Bills (F) = (D) * (E)	Monthly Refunds AMP Adjustments (3) (G) = (C) / (F)	Total Refund per Customer (H) = (E) * (G)
	(A)	(B)	(C) = (A) + (B)	(D)	(E)	(F) = (D) * (E)	(G) = (C) / (F)	(H) = (E) * (G)
<u>Residential</u>								
Single Family Without Space Heat	\$3,336,022	\$19,770	\$3,355,792	2,240,518	12	26,886,216	\$0.12	\$1.50
Multi Family Without Space Heat	\$1,738,985	\$10,307	\$1,749,292	1,058,717	12	12,704,604	\$0.14	\$1.65
Single Family With Space Heat	\$53,614	\$318	\$53,932	35,052	12	420,624	\$0.13	\$1.54
Multi Family With Space Heat	\$275,814	\$1,635	\$277,449	161,230	12	1,934,760	\$0.14	\$1.72
Total Residential	\$5,404,435	\$32,029	\$5,436,465	3,495,517	12	41,946,204		
<u>Nonresidential</u>								
Watt-Hour	\$69,273	\$410	\$69,683	89,750	12	1,077,000	\$0.06	\$0.78
Small Load (0 to 100 kW)	\$661,430	\$3,921	\$665,351	253,976	12	3,047,712	\$0.22	\$2.62
Medium Load (Over 100 to 400 kW)	\$68,690	\$407	\$69,097	17,363	12	208,356	\$0.33	\$3.98
Large Load (Over 400 to 1,000 kW)	\$19,912	\$118	\$20,030	4,233	12	50,796	\$0.39	\$4.73
Very Large Load (Over 1,000 to 10,000 kW)	\$12,247	\$73	\$12,319	1,890	12	22,680	\$0.54	\$6.52
Extra Large Load (Over 10,000 kW)	\$878	\$5	\$883	46	12	552	\$1.60	\$19.19
High Voltage	\$796	\$5	\$801	76	12	912	\$0.88	\$10.53
Railroad	\$0	\$0	\$0	2	12	24	\$0.00	\$0.00
Total Nonresidential	\$833,225	\$4,939	\$838,164	367,336	12	4,408,032		
<u>Lighting</u>								
Fixture-Included Lighting	\$0	\$0	\$0	1,354	12	16,248	\$0.00	\$0.00
Dusk to Dawn	\$1,421	\$8	\$1,429	3,581	12	42,972	\$0.03	\$0.40
General Lighting	\$291	\$2	\$293	1,282	12	15,384	\$0.02	\$0.23
Total Lighting	\$1,712	\$10	\$1,722	6,217	12	74,604		
Total	\$6,239,372	\$36,978	\$6,276,351	3,869,070		46,428,840		

Notes:

- (1) ComEd WP1
- (2) As of April, 2014
- (3) Does not account for refunds to prior customers

Commonwealth Edison Company
Illustrative Advanced Metering Program (Rider AMP) Refunds of \$0.4 million (4)

	Total Recovery	Monthly Customer	Refund Period	Expected Number	Monthly Refunds	Total Refund per
	<u>Amount (1)</u>	<u>Count (2)</u>	<u>(in months)</u>	<u>of Bills</u>	AMP	<u>Customer</u>
	(A)	(B)	(C)	(D) = (B) * (C)	<u>Adjustments (3)</u>	(F) = (C) * (E)
					(E) = (A) / (D)	
<u>Residential</u>						
Single Family Without Space Heat	\$289,595	2,240,518	1	2,240,518	\$0.13	\$0.13
Multi Family Without Space Heat	\$136,313	1,058,717	1	1,058,717	\$0.13	\$0.13
Single Family With Space Heat	\$6,845	35,052	1	35,052	\$0.20	\$0.20
Multi Family With Space Heat	\$20,917	161,230	1	161,230	\$0.13	\$0.13
Total Residential	\$453,670	3,495,517	1	3,495,517		
<u>Nonresidential</u>						
Watt-Hour	(\$5,711)	89,750	1	89,750	(\$0.06)	(\$0.06)
Small Load (0 to 100 kW)	(\$47,395)	253,976	1	253,976	(\$0.19)	(\$0.19)
Medium Load (Over 100 to 400 kW)	(\$4,408)	17,363	1	17,363	(\$0.25)	(\$0.25)
Large Load (Over 400 to 1,000 kW)	(\$1,342)	4,233	1	4,233	(\$0.32)	(\$0.32)
Very Large Load (Over 1,000 to 10,000 kW)	(\$611)	1,890	1	1,890	(\$0.32)	(\$0.32)
Extra Large Load (Over 10,000 kW)	(\$58)	46	1	46	(\$1.26)	(\$1.26)
High Voltage	(\$124)	76	1	76	(\$1.63)	(\$1.63)
Railroad	\$0	2	1	2	\$0.00	\$0.00
Total Nonresidential	(\$59,649)	367,336	1	367,336		
<u>Lighting</u>						
Fixture-Included Lighting	\$0	1,354	1	1,354	0.00	\$0.00
Dusk to Dawn	(\$439)	3,581	1	3,581	(0.12)	(\$0.12)
General Lighting	(\$63)	1,282	1	1,282	(0.05)	(\$0.05)
Total Lighting	(\$502)	6,217	1	6,217		
Total	\$393,519	3,869,070		3,869,070		

Notes:

- (1) ComEd WP1
- (2) As of April, 2014
- (3) Does not account for refunds to prior customers