

Aqua Illinois, Inc.

Kankakee Water Division

Schedule E

Aqua Illinois, Inc.
Kankakee

ILL. C. C. No. 49
Section No. 5
Third Revised Sheet No. 2
Cancelling Second Revised Sheet No. 2

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

CUSTOMER CHARGES

All metered general water service customers shall pay a customer charge based on the size of meter or meters for each meter installed regardless of the amount of water used or the purpose of the meter(s).

| * <u>Meter Size</u> | <u>Monthly Meter Charge</u> |
|---------------------|-----------------------------|
| * 5/8" | \$16.20 |
| * 3/4" | 24.30 |
| * 1" | 40.50 |
| * 1-1/2" | 81.00 |
| * 2" | 129.60 |
| * 3" | 243.00 |
| * 4" | 405.00 |
| * 6" | 810.00 |
| * 8" | 1,296.00 |
| * 10" | 1,863.00 |
| * 12" | 2,430.00 |

In public, commercial or industrial applications when two or more meters of equal size are installed in parallel for the purposes of redundancy the customer charges will be based on one meter size larger

* Indicates Changes in Tariff

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Issued: May 8, 2014

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Issued By: Terry J. Rakocy, President
1000 S. Schuyler Ave., Kankakee, IL 60901

Aqua Illinois, Inc.
Kankakee

ILL. C. C. No. 49
Section No. 5
Second Revised Sheet No. 3
Cancelling First Revised Sheet No. 3

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

USAGE CHARGES

Applicable to all residential, commercial and industrial water service customers (except for standby service and private fire protection). The rates are for water usage and are in addition to the customer charge and public fire protection charge.

| | <u>Monthly Usage</u> <u>100 Cubic Feet</u> | <u>Rates per 100 Cu. Ft</u> | <u>Monthly Usage</u> <u>1000 Gallons</u> | <u>Rates per 1000 Gallons</u> |
|---|---|-----------------------------|---|-------------------------------|
| * | First 30 | \$4.6017 | First 22.440 | \$6.1520 |
| * | Next 470 | 3.1289 | Next 351.560 | 4.1830 |
| * | Over 500 | 2.1168 | Over 374.000 | 2.8300 |

PUBLIC FIRE PROTECTION CHARGES

Applicable to all metered water service customers (except Sales for Resale) located in a municipality, township or fire protection district in which public fire hydrants are connected to Company's water mains.

Monthly Charge

All metered water service customers (except Sales for Resale) located in a municipality, township or fire protection district in which public fire hydrants are connected to Company's water mains shall pay a Public Fire Protection Service Charge in the amount as set forth below, such charge being in addition to the rates and charges set forth elsewhere in this tariff for regular water service.

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Aqua Illinois, Inc.
Kankakee

ILL. C. C. No. 49
Section No. 5
Second Revised Sheet No. 4
Cancelling First Revised Sheet No. 4

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

PUBLIC FIRE PROTECTION CHARGES (Continued)

Monthly Public Fire Protection Charges

| <u>Municipality, Township or Fire Protection District</u> | <u>5/8" Meter</u> | <u>3/4" Meter</u> | <u>1" Meter</u> | <u>1-1/2" & Larger Meter</u> |
|---|-----------------------|-----------------------|---------------------|--------------------------------------|
| <u>Kankakee Division</u> | | | | |
| * Kankakee Fire Department | \$4.31 | \$6.47 | \$10.78 | \$21.55 |
| * Bradley Fire Department | 4.35 | 6.53 | 10.88 | 21.75 |
| * Kankakee Township Fire Protection District | 4.66 | 6.99 | 11.65 | 23.30 |
| * Bourbonnais Fire Protection District | 4.37 | 6.56 | 10.93 | 21.85 |
| * Limestone Township Fire Protection District | 5.43 | 8.15 | 13.58 | 27.15 |
| * Manteno Fire Protection District | 4.75 | 7.13 | 11.88 | 23.75 |
| * Grant Park Fire Department | 4.87 | 7.31 | 12.18 | 24.35 |
| * Aroma Fire Protection District | 5.06 | 7.59 | 12.65 | 25.30 |
| * Momence Fire Protection District | 4.82 | 7.23 | 12.05 | 24.10 |

Charges to Municipalities and Fire Protection Districts Pursuant to Agreement

Applicable to municipalities and fire protection districts who have entered into an agreement to participate in fire protection costs.

The following are the charges contained in agreements entered into by those municipalities and fire protection districts which have agreed, pursuant to Section 9-223 of the Illinois Public Utilities Act, to contribute to the costs of providing public fire protection service.

City of Kankakee - no payment

Village of Bradley – no payment

Village of Bourbonnais - no payment

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Kankakee

ILL. C. C. No. 49
Section No. 5
Second Revised Sheet No. 5
Cancelling First Revised Sheet No. 5

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

PRIVATE FIRE PROTECTION CHARGE

Applicable to customers on a separate fire service installed in accordance with the Company's Rules and Regulations on file with the Illinois Commerce Commission on the date of application for this service. This service shall be metered (meter supplied at the expense of the customer) except on a "Dry System."

MONTHLY PRIVATE FIRE PROTECTION RATE

| | <u>Size of Service or Size of Fire Meter</u> | <u>Monthly Rate</u> |
|---|--|---------------------|
| * | Less than 3" | \$9.66 |
| * | 3" | 12.88 |
| * | 4" | 19.71 |
| * | 6" | 51.00 |
| * | 8" | 103.68 |
| * | 10" | 184.31 |
| * | 12" | 294.70 |
| * | 16" | 623.78 |
| * | Private Hydrants | 24.60 |

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ILL. C. C. No. 49
Section No. 5
Second Revised Sheet No. 9
Cancelling First Revised Sheet No. 9

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

STANDBY WATER SERVICE

Demand Charges

- * Each Standby Customer shall also pay a Daily Demand Charge of \$0.627 per 100 cubic feet
- * (\$0.838 per 1,000 gallons) per day of Contractual Maximum Daily Standby Demand, subject to an additional charge for usage in excess of that demand, as specified below.

Usage Charges

- * In addition to the monthly Customer and Demand Charges specified above, each Standby Customer shall pay a usage rate of \$1.557 per 100 cubic feet (\$2.082 per 1,000 gallons) for all water actually used (whether or not for standby purposes).

Requirement For Service Under Tariff

Each customer which acquires or adds a New Alternative Source(s) of Supply and, as a result becomes a Standby Customer as defined in this tariff shall, within ten days of doing so, notify the Company of the total amount of the capacity of the Standby Customer's New Alternative Source(s) of Supply, and enter into a Standby Service Contract in accordance with the terms of this tariff.

Each Standby Customer which is taking service under a Standby Service Contract pursuant to this tariff and takes actions which increase the capacity of the Standby Customer's New Alternative Source(s) of Supply shall, within ten days of doing so, notify the Company of the resulting total capacity of the Customer's New Alternative Source(s) of Supply, at which time the Contractual Maximum Daily Standby Demand under the contract shall be subject to adjustment in accordance with the terms of this tariff.

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Section No. 5
Second Revised Sheet No. 10
Cancelling First Revised Sheet No. 10

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

STANDBY WATER SERVICE

Demand Restrictions

The Company may restrict daily usage by a Standby Customer above the amount of that Customer's Contractual Demand to the extent the Company determines it is unable to comply with the applicable provisions of the Commission's rules in 83 Ill. Admin. Code 600.230.

Requirements For Standby Customers Which Use
Standby Water In Excess Of Contractual Demand

The following provision applies only to each Standby Customer whose Contractual Demand is less than the total capacity of its New Alternative Source(s) of Supply. If and when the maximum daily amount of standby water actually used by such a Standby Customer (the "Actual Demand") exceeds that customer's then existing Contractual Demand, the customer's Contractual Demand shall be adjusted to equal the Actual Demand, or such higher amount to which the customer and the Company may agree (the "Adjusted Contractual Demand"), beginning with the day on which the Actual Demand is established. The Adjusted Contractual Demand shall remain in effect for a period of no less than twelve months. At the end of that twelve month period, the Contractual Demand shall be set equal to either (i) the total capacity of the Customer's New Alternative Source(s) of Supply or (ii) such other reasonable amount to which the Company and Standby Customer may agree. For all standby water taken by a Standby Customer in excess of its Contractual Demand, the Customer shall pay the following

- * charge in addition to the Customer and Demand charges specified above: \$5.024 per 100
- * cubic feet (\$6.717 per 1,000 gallons) per day for all water taken in excess of Contractual Demand.

Requirements for Standby Customers Which
Fail To Enter Into Standby Service Contract

A Standby Customer which has not entered into a Standby Service Contract with the Company in accordance with the requirements of the tariff, and requires water from the Company in an

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Section No. 5
Second Revised Sheet No. 11
Cancelling First Revised Sheet No. 11

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

STANDBY WATER SERVICE

amount equal to or greater than 300 ccf on average per day for a billing period, may obtain such water from the Company on the condition that the customer enter into a Standby Service Contract pursuant to the terms and conditions of this tariff, including the provision governing the determination of the Contractual Demand, with a term of at least 12 months; provided that, if the customer has an existing connection to the Company's system and, as a result, has actually used water provided by the Company for standby purposes, the Contractual Demand established in such Standby Service Contract shall, for a period of at least twelve months, be no less than the Actual Demand, after which period of time the Contractual Demand shall be set equal to either (i) the total capacity of the Customer's New Alternative Source(s) of Supply or (ii) such other reasonable amount to which the Company and Standby Customer may agree. A Standby Customer subject to the terms of this paragraph shall, for the first day that it takes water under a Standby Service Contract entered into pursuant to this provision, and for each day that it has used water provided by the Company for standby purposes without having entered into a

- * Standby Service Contract, pay a penalty charge of \$5.024 per 100 cubic feet (\$6.717 per 1,000
- * gallons) of Contractual Demand, as established in the manner set forth herein.

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Section No. 5
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Cancelling First Revised Sheet No. 14

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

LARGE INDUSTRIAL RATE SCHEDULE

Availability

This rate is available only to Industrial Customers that enter into a twenty-year Water Supply Agreement which provides for a capital contribution equivalent to the estimated cost for construction of all plant additions needed to serve the Customer (including, but not limited to, supply plant) and which is substantially consistent with the attached Water Supply Agreement between the Company and Duke Energy Kankakee, LLC.

Customer Charge

* \$22,525 per month

Usage Charge

* In addition to the foregoing Customer Charge, the Customer shall pay a usage charge for all water that passes through the water meters(s) of \$0.968 per thousand gallons; provided, however, that if the rate of usage exceeds 4,200 gpm (4,000 gpm prior to the Operations Commencement Date, as defined in the Water Supply Agreement) the amount paid by the Customer per thousand gallons for usage above 4,200 gpm (4,000 gpm prior to the Operations Commencement Date, as defined in the Water Supply Agreement) will be \$1.605.

Other Charges

In addition to the above charges, the Customer will pay the rate set forth in the applicable tariff for private fire service. In addition, the Customer will pay any add-on taxes, surcharges, franchise and other fees set forth in the Company's effective tariffs, but payable by the Company to entities other than the Company.

Other Terms and Conditions

The above stated charges shall apply from the date that the Company is first able to provide the Customer with a rate of water flow of 4,000 gallons per minute ("gpm") ("Substantial Operations Date"), and shall remain in effect until the date upon which new rates and charges are approved by the Commission. Prior to the Substantial Operations Date, the applicable rates and charges specified in the Company's effective tariffs for Metered General Water Service shall apply.

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Second Revised Sheet No. 30
Cancelling First Revised Sheet No. 30

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

LARGE GENERAL SERVICE

Availability

This rate is available only to Large General Service Customers which enter into a four year Service Agreement with the Company which provides for minimum usage of at least 35,000 hundred cubic feet (ccf) during each Billing Period.

Customer Charge

The following Monthly Customer Charge irrespective of meter size is applicable regardless of usage of water:

- * \$2,559.60

Usage Charge

In addition to the foregoing Customer Charge, each customer shall pay the following Usage Charge:

- * For each Billing Period, the amount of \$1.237 per 100 cubic feet (\$1.654 per 1,000 gallons) for the greater of: actual usage in ccf; or 35,000 ccf.

Minimum Monthly Charge

- * The minimum monthly charge for the Large General Service, combining the customer charge and usage charge, is \$45,864.63.

The rates of the Large General Service tariff are subject to revision as a result of Commission action before the expiration of the required 4-year service agreement.

Billing Period

For purposes of this rate, a Billing Period shall be a period of at least thirty days ending on or about the last business day of each calendar month.

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Cancelling First Revised Sheet No. 3

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

USAGE CHARGES

Applicable to all residential, commercial and industrial water service customers (except for standby service and private fire protection). The rates are for water usage and are in addition to the customer charge and public fire protection charge.

| | <u>Monthly Usage</u> | <u>Rates per 100 Cu. Ft</u> | | <u>Monthly Usage</u> | <u>Rates per 1000 Gallons</u> | |
|---|-----------------------|-----------------------------|-----------------|----------------------|-------------------------------|-----------------|
| | <u>100 Cubic Feet</u> | | | <u>1000 Gallons</u> | | |
| * | First 30 | <u>4.6017</u> | <u>\$4.0040</u> | First 22.440 | <u>6.1520</u> | <u>\$5.3529</u> |
| * | Next 470 | <u>3.1289</u> | <u>2.7127</u> | Next 351.560 | <u>4.1830</u> | <u>3.6266</u> |
| * | Over 500 | <u>2.1168</u> | <u>1.8460</u> | Over 374.000 | <u>2.8300</u> | <u>2.4679</u> |

PUBLIC FIRE PROTECTION CHARGES

Applicable to all metered water service customers (except Sales for Resale) located in a municipality, township or fire protection district in which public fire hydrants are connected to Company's water mains.

Monthly Charge

All metered water service customers (except Sales for Resale) located in a municipality, township or fire protection district in which public fire hydrants are connected to Company's water mains shall pay a Public Fire Protection Service Charge in the amount as set forth below, such charge being in addition to the rates and charges set forth elsewhere in this tariff for regular water service.

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Kankakee

ILL. C. C. No. 49
Section No. 5
Second First Revised Sheet No. 4
Cancelling First Revised Sheet No. 4

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

PUBLIC FIRE PROTECTION CHARGES (Continued)

Monthly Public Fire Protection Charges

| <u>Municipality, Township or Fire Protection District</u> | <u>5/8"</u> <u>Meter</u> | <u>3/4"</u> <u>Meter</u> | <u>1"</u> <u>Meter</u> | <u>1-1/2" & Larger</u> <u>Meter</u> | | | | |
|---|-----------------------------|-----------------------------|---------------------------|--|--------------|---------------|--------------|----------------|
| <u>Kankakee Division</u> | | | | | | | | |
| * Kankakee Fire Department | <u>4.31</u> | <u>\$3.84</u> | <u>6.47</u> | <u>\$5.76</u> | <u>10.78</u> | <u>\$9.60</u> | <u>21.55</u> | <u>\$19.20</u> |
| * Bradley Fire Department | <u>4.35</u> | <u>3.93</u> | <u>6.53</u> | <u>5.90</u> | <u>10.88</u> | <u>9.83</u> | <u>21.75</u> | <u>19.65</u> |
| * Kankakee Township Fire Protection District | <u>4.66</u> | <u>4.96</u> | <u>6.99</u> | <u>7.44</u> | <u>11.65</u> | <u>12.40</u> | <u>23.30</u> | <u>24.80</u> |
| * Bourbonnais Fire Protection District | <u>4.37</u> | <u>3.80</u> | <u>6.56</u> | <u>5.70</u> | <u>10.93</u> | <u>9.50</u> | <u>21.85</u> | <u>19.00</u> |
| * Limestone Township Fire Protection District | <u>5.43</u> | <u>5.38</u> | <u>8.15</u> | <u>8.07</u> | <u>13.58</u> | <u>13.45</u> | <u>27.15</u> | <u>26.90</u> |
| * anteno Fire Protection District | <u>4.75</u> | <u>4.47</u> | <u>7.13</u> | <u>6.71</u> | <u>11.88</u> | <u>11.18</u> | <u>23.75</u> | <u>22.35</u> |
| * Grant Park Fire Department | <u>4.87</u> | <u>4.87</u> | <u>7.31</u> | <u>7.31</u> | <u>12.18</u> | <u>12.18</u> | <u>24.35</u> | <u>24.35</u> |
| * Aroma Fire Protection District | <u>5.06</u> | <u>5.15</u> | <u>7.59</u> | <u>7.73</u> | <u>12.65</u> | <u>12.88</u> | <u>25.30</u> | <u>25.75</u> |
| * Momence Fire Protection District | <u>4.82</u> | <u>4.73</u> | <u>7.23</u> | <u>7.10</u> | <u>12.05</u> | <u>11.83</u> | <u>24.10</u> | <u>23.65</u> |

Charges to Municipalities and Fire Protection Districts Pursuant to Agreement

Applicable to municipalities and fire protection districts who have entered into an agreement to participate in fire protection costs.

The following are the charges contained in agreements entered into by those municipalities and fire protection districts which have agreed, pursuant to Section 9-223 of the Illinois Public Utilities Act, to contribute to the costs of providing public fire protection service.

City of Kankakee - no payment

Village of Bradley – no payment

Village of Bourbonnais - no payment

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Section No. 5
Second First Revised Sheet No. 5
Cancelling First Revised Sheet No. 5

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

PRIVATE FIRE PROTECTION CHARGE

Applicable to customers on a separate fire service installed in accordance with the Company's Rules and Regulations on file with the Illinois Commerce Commission on the date of application for this service. This service shall be metered (meter supplied at the expense of the customer) except on a "Dry System."

MONTHLY PRIVATE FIRE PROTECTION RATE

| | <u>Size of Service or Size of Fire Meter</u> | | <u>Monthly Rate</u> |
|---|--|---------------|---------------------|
| * | Less than 3" | <u>9.66</u> | \$8.40 |
| * | 3" | <u>12.88</u> | 11.20 |
| * | 4" | <u>19.71</u> | 17.14 |
| * | 6" | <u>51.00</u> | 44.35 |
| * | 8" | <u>103.68</u> | 90.16 |
| * | 10" | <u>184.31</u> | 160.27 |
| * | 12" | <u>294.70</u> | 256.26 |
| * | 16" | <u>623.78</u> | 542.42 |
| * | Private Hydrants | <u>24.60</u> | 21.39 |

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ILL. C. C. No. 49
Section No. 5
Second First Revised Sheet No. 9
Cancelling First Revised Sheet No. 9

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

STANDBY WATER SERVICE

Demand Charges

- * Each Standby Customer shall also pay a Daily Demand Charge of \$0.627 ~~\$0.543~~ per 100 cubic feet 0.838 ~~(0.726~~ per 1,000 gallons) per day of Contractual Maximum Daily Standby Demand, subject to an additional charge for usage in excess of that demand, as specified below.

Usage Charges

- * In addition to the monthly Customer and Demand Charges specified above, each Standby Customer shall pay a usage rate of \$1.557 ~~\$1.349~~ per 100 cubic feet \$2.082 ~~(\$1.803~~ per 1,000 gallons) for all water actually used (whether or not for standby purposes).

Requirement For Service Under Tariff

Each customer which acquires or adds a New Alternative Source(s) of Supply and, as a result becomes a Standby Customer as defined in this tariff shall, within ten days of doing so, notify the Company of the total amount of the capacity of the Standby Customer's New Alternative Source(s) of Supply, and enter into a Standby Service Contract in accordance with the terms of this tariff.

Each Standby Customer which is taking service under a Standby Service Contract pursuant to this tariff and takes actions which increase the capacity of the Standby Customer's New Alternative Source(s) of Supply shall, within ten days of doing so, notify the Company of the resulting total capacity of the Customer's New Alternative Source(s) of Supply, at which time the Contractual Maximum Daily Standby Demand under the contract shall be subject to adjustment in accordance with the terms of this tariff.

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Section No. 5
~~Second First~~ Revised Sheet No. 10
~~Cancelling First~~ Revised Sheet No. 10

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

STANDBY WATER SERVICE

Demand Restrictions

The Company may restrict daily usage by a Standby Customer above the amount of that Customer's Contractual Demand to the extent the Company determines it is unable to comply with the applicable provisions of the Commission's rules in 83 Ill. Admin. Code 600.230.

Requirements For Standby Customers Which Use
Standby Water In Excess Of Contractual Demand

The following provision applies only to each Standby Customer whose Contractual Demand is less than the total capacity of its New Alternative Source(s) of Supply. If and when the maximum daily amount of standby water actually used by such a Standby Customer (the "Actual Demand") exceeds that customer's then existing Contractual Demand, the customer's Contractual Demand shall be adjusted to equal the Actual Demand, or such higher amount to which the customer and the Company may agree (the "Adjusted Contractual Demand"), beginning with the day on which the Actual Demand is established. The Adjusted Contractual Demand shall remain in effect for a period of no less than twelve months. At the end of that twelve month period, the Contractual Demand shall be set equal to either (i) the total capacity of the Customer's New Alternative Source(s) of Supply or (ii) such other reasonable amount to which the Company and Standby Customer may agree. For all standby water taken by a Standby Customer in excess of its Contractual Demand, the Customer shall pay the following

- * charge in addition to the Customer and Demand charges specified above: ~~\$5.024~~ \$4.352 per
- * 100 cubic feet ~~\$6.717~~ (\$5.818 per 1,000 gallons) per day for all water taken in excess of Contractual Demand.

Requirements for Standby Customers Which
Fail To Enter Into Standby Service Contract

A Standby Customer which has not entered into a Standby Service Contract with the Company in accordance with the requirements of the tariff, and requires water from the Company in an

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WATER SERVICE

STANDBY WATER SERVICE

- amount equal to or greater than 300 ccf on average per day for a billing period, may obtain such water from the Company on the condition that the customer enter into a Standby Service Contract pursuant to the terms and conditions of this tariff, including the provision governing the determination of the Contractual Demand, with a term of at least 12 months; provided that, if the customer has an existing connection to the Company's system and, as a result, has actually used water provided by the Company for standby purposes, the Contractual Demand established in such Standby Service Contract shall, for a period of at least twelve months, be no less than the Actual Demand, after which period of time the Contractual Demand shall be set equal to either (i) the total capacity of the Customer's New Alternative Source(s) of Supply or (ii) such other reasonable amount to which the Company and Standby Customer may agree. A Standby Customer subject to the terms of this paragraph shall, for the first day that it takes water under a Standby Service Contract entered into pursuant to this provision, and for each day that it has used water provided by the Company for standby purposes without having entered into a
- * Standby Service Contract, pay a penalty charge of ~~\$5.024~~ ~~\$4.352~~ per 100 cubic feet (~~\$6.717~~
 - * ~~\$5.818~~ per 1,000 gallons) of Contractual Demand, as established in the manner set forth herein.

* Indicates Changes in Tariff

Filed in Compliance with order of
Illinois Commerce Commission in Docket 14-

Issued: ~~March 27, 2012~~ May 8, 2014

Effective: ~~May 11, 2012~~ June 22, 2014

Issued By: Terry J. Rakocy, President
1000 S. Schuyler Ave., Kankakee, IL 60901

Aqua Illinois, Inc.
Kankakee

ILL. C. C. No. 49
Section No. 5
Second First-Revised Sheet No. 14
Cancelling First Revised Sheet No. 14

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

LARGE INDUSTRIAL RATE SCHEDULE

Availability

This rate is available only to Industrial Customers that enter into a twenty-year Water Supply Agreement which provides for a capital contribution equivalent to the estimated cost for construction of all plant additions needed to serve the Customer (including, but not limited to, supply plant) and which is substantially consistent with the attached Water Supply Agreement between the Company and Duke Energy Kankakee, LLC.

Customer Charge

* \$22,525 ~~\$19,511~~ per month

Usage Charge

* In addition to the foregoing Customer Charge, the Customer shall pay a usage charge for all water that passes through the water meters(s) of ~~\$0.968~~ ~~\$0.880~~ per thousand gallons; provided, however, that if the rate of usage exceeds 4,200 gpm (4,000 gpm prior to the Operations Commencement Date, as defined in the Water Supply Agreement) the amount paid by the Customer per thousand gallons for usage above 4,200 gpm (4,000 gpm prior to the Operations Commencement Date, as defined in the Water Supply Agreement) will be \$1.605 ~~\$1.46~~.

Other Charges

In addition to the above charges, the Customer will pay the rate set forth in the applicable tariff for private fire service. In addition, the Customer will pay any add-on taxes, surcharges, franchise and other fees set forth in the Company's effective tariffs, but payable by the Company to entities other than the Company.

Other Terms and Conditions

The above stated charges shall apply from the date that the Company is first able to provide the Customer with a rate of water flow of 4,000 gallons per minute ("gpm") ("Substantial Operations Date"), and shall remain in effect until the date upon which new rates and charges are approved by the Commission. Prior to the Substantial Operations Date, the applicable rates and charges specified in the Company's effective tariffs for Metered General Water Service shall apply.

* Indicates Changes in Tariff

Filed in Compliance with order of
Illinois Commerce Commission in Docket 14-

Issued: ~~March 27, 2012~~ May 8, 2014

Effective: ~~May 11, 2012~~ June 22, 2014

Issued By: Terry J. Rakocy, President
1000 S. Schuyler Ave., Kankakee, IL 60901

Aqua Illinois, Inc.
Kankakee

ILL. C. C. No. 49
Section No. 5
Second First Revised Sheet No. 30
Cancelling First Revised Sheet No. 30

Applies To: Refer to Section No. 5, Sheet No. 1

WATER SERVICE

LARGE GENERAL SERVICE

Availability

This rate is available only to Large General Service Customers which enter into a four year Service Agreement with the Company which provides for minimum usage of at least 35,000 hundred cubic feet (ccf) during each Billing Period.

Customer Charge

The following Monthly Customer Charge irrespective of meter size is applicable regardless of usage of water:

* \$2,559.60 ~~\$2,361.29~~

Usage Charge

In addition to the foregoing Customer Charge, each customer shall pay the following Usage Charge:

* For each Billing Period, the amount of \$1.237 ~~\$1.0683~~ per 100 cubic feet (\$1.654
* \$1.4282 per 1,000 gallons) for the greater of: actual usage in ccf; or 35,000 ccf.

Minimum Monthly Charge

* The minimum monthly charge for the Large General Service, combining the customer charge and usage charge, is \$45,864.63 ~~\$39,753.01~~.

The rates of the Large General Service tariff are subject to revision as a result of Commission action before the expiration of the required 4-year service agreement.

Billing Period

For purposes of this rate, a Billing Period shall be a period of at least thirty days ending on or about the last business day of each calendar month.

* Indicates Changes in Tariff

Filed in Compliance with order of
Illinois Commerce Commission in Docket 14-_____

Issued: ~~March 27, 2012~~ May 8, 2014

Effective: ~~May 11, 2012~~ June 22, 2014

Issued By: Terry J. Rakocy, President
1000 S. Schuyler Ave., Kankakee, IL 60901

Proposed Test Year Period: Future
Period Reported: 2015

Narrative Rationale For Tariff Changes

Description
(A)

The Company is proposing to increase its rates such that, for the most part, revenues for the various customer classes move closer to their class cost of service. The current Qualifying Infrastructure Plant Surcharge ("QIPS") percentage of 5.0% will be reset to zero as of the effective date of the new rates. The percentage increases for the various customer classes are the increase over current rates including QIPS such that the actual tariff rates increase approximately 5% more than the class percentage increases due to rolling QIPS into the tariff rates. Public Fire Charges have been changed by allocating costs using the two tier method. Private Fire charges have been increased by 15% to bring them closer to their cost of service. Customer Charges were increased by 3.1% which is less than the overall increase of 9.95%. The Usage Charges were then increased to produce the requested revenue requirement. The relationship between the 1st 2nd and 3rd blocks was kept near the same as in present rates. The Block Quantities are proposed to change to increase the quantity in Blocks 1 & 2 to bring closer to Consol. Group. The usage rate for the Large General Service Customer was increased to bring it a little closer to the 3rd block for general metered service. Rtes for Standby Water Service, and Large Industrial Service were increased by the 9.95% requested overall increase. There are no customers in these two classes.

AQUA ILLINOIS, INC.
 KANKAKEE DIVISION
 Rate Case Docket No.
 Period Reported: 2015

Schedule E-4
 Page 1 of 2
 Person Responsible: David R. Monie

BILLING UNITS

| Description | Meter Size (") | Customer Type | 2013 Usage (1000 Gal.) | Proforma Adjustment | Proforma Usage (1000 Gal.) | 2013 No. of Bills | Proforma Adjustment | Proforma No. of Bills |
|-----------------------------|------------------------------|---------------|------------------------|---------------------|----------------------------|-------------------|---------------------|-----------------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) |
| Billing Determinants | | | | | | | | |
| <u>Residential</u> | | | | | | | | |
| | 5/8" | | | | | 254,832 | 2,328 | 257,160 |
| | 3/4" | | | | | 46,068 | 972 | 47,040 |
| | 1" | | | | | 7,140 | 312 | 7,452 |
| | 1-1/2" | | | | | 720 | 12 | 732 |
| | 2" | | | | | 648 | 12 | 660 |
| | 3" | | | | | 36 | - | 36 |
| | 4" | | | | | 0 | - | - |
| | Sub-Total Residential | | 1,502,335 | 9,143 | 1,511,479 | 309,444 | 3,636 | 313,080 |
| <u>Commercial</u> | | | | | | | | |
| | 5/8" | | | | | 11,237 | (41) | 11,196 |
| | 3/4" | | | | | 1,956 | 36 | 1,992 |
| | 1" | | | | | 4,688 | (20) | 4,668 |
| | 1-1/2" | | | | | 1,640 | 4 | 1,644 |
| | 2" | | | | | 4,299 | 69 | 4,368 |
| | 3" | | | | | 444 | 36 | 480 |
| | 3" Turbine | | | | | 72 | - | 72 |
| | 4" | | | | | 144 | - | 144 |
| | 4" Turbine | | | | | 36 | - | 36 |
| | 6" | | | | | 60 | - | 60 |
| | 6" Turbine | | | | | 12 | - | 12 |
| | 8" | | | | | 12 | - | 12 |
| | 8" Turbine | | | | | 0 | - | - |
| | Sub-Total Commercial | | 644,296 | (701) | 643,595 | 24,600 | 84 | 24,684 |

AQUA ILLINOIS, INC.
 KANKAKEE DIVISION
 Rate Case Docket No.
 Period Reported: 2015

Schedule E-4
 Page 2 of 2
 Person Responsible: David R. Monie

BILLING UNITS

| Description | Meter Size (") | Customer Type | 2013 Usage (1000 Gal.) | Proforma Adjustment | Proforma Usage (1000 Gal.) | 2013 No. of Bills | Proforma Adjustment | Proforma No. of Bills |
|-------------|----------------|---------------|------------------------|---------------------|----------------------------|-------------------|---------------------|-----------------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) |

Billing Determinants

Industrial

| | | | | | | | | |
|-----------------------------|--|--|----------------|-----------------|----------------|------------|-----------|------------|
| 5/8" | | | | | | 72 | 12 | 84 |
| 3/4" | | | | | | 12 | - | 12 |
| 1" | | | | | | 48 | - | 48 |
| 1-1/2" | | | | | | 76 | (4) | 72 |
| 2" | | | | | | 168 | 24 | 192 |
| 3" | | | | | | 36 | - | 36 |
| 3" Turbine | | | | | | 12 | 12 | 24 |
| 4" | | | | | | 48 | - | 48 |
| 4" Turbine | | | | | | 24 | - | 24 |
| 6" | | | | | | 24 | - | 24 |
| 6" Turbine | | | | | | 12 | - | 12 |
| 8" Turbine | | | | | | 24 | (12) | 12 |
| 12" Turbine | | | | | | 12 | - | 12 |
| Sub-Total Industrial | | | 584,379 | (81,827) | 502,552 | 568 | 32 | 600 |

Large General Service

| | | | | | | | | |
|--------------|--|--|------------------|-----------------|------------------|----------------|--------------|----------------|
| NA | | | 358,840 | (8,100) | 350,739 | 12 | - | 12 |
| Total | | | 3,089,850 | (81,485) | 3,008,365 | 334,624 | 3,752 | 338,376 |

As seen on Schedule C-25, there are no Add-On Taxes for the Kankakee Water Division. As such, an analysis of revenues from add-on charges is not applicable.

Jurisdictional Operating Revenue

| Description | Meter Size (") | 2013 Revenue (1) | Customer Type | 2013 Usage (1000 Gal.) | Proforma Adjustment | Proforma Usage (1000 Gal.) | Proforma No. of Bills | Present Rates | Proforma Present Revenues | Proposed Rates | Proforma Proposed Revenues |
|------------------------------|------------------|---------------------|---------------|------------------------|---------------------|----------------------------|-----------------------|---------------|---------------------------|----------------|----------------------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) |
| Customer Charges: | | | | | | | | | | | |
| <u>Residential</u> | | | | | | | | | | | |
| | 5/8" | \$ 3,812,287 | | - | - | - | 257,160 | \$14.96 | \$ 3,847,114 | \$ 16.20 | \$ 4,165,992 |
| | 3/4" | 889,573 | | - | - | - | 47,040 | 19.31 | 908,342 | 24.30 | 1,143,072 |
| | 1" | 212,629 | | - | - | - | 7,452 | 29.78 | 221,921 | 40.50 | 301,806 |
| | 1-1/2" | 45,886 | | - | - | - | 732 | 63.73 | 46,650 | 81.00 | 59,292 |
| | 2" | 64,632 | | - | - | - | 660 | 99.74 | 65,828 | 129.60 | 85,536 |
| | 3" | 7,139 | | - | - | - | 36 | 198.31 | 7,139 | 243.00 | 8,748 |
| | 4" | - | | - | - | - | - | 337.18 | - | 405.00 | - |
| Sub-Total Residential | | \$ 5,032,145 | | 1,502,335 | 9,143 | 1,511,479 | 313,080 | | \$ 5,096,994 | | \$ 5,764,446 |
| <u>Commercial</u> | | | | | | | | | | | |
| | 5/8" | \$ 168,106 | | - | - | - | 11,196 | \$ 14.96 | \$ 167,492 | \$ 16.20 | \$ 181,375 |
| | 3/4" | 37,770 | | - | - | - | 1,992 | 19.31 | 38,466 | 24.30 | 48,406 |
| | 1" | 139,609 | | - | - | - | 4,668 | 29.78 | 139,013 | 40.50 | 189,054 |
| | 1-1/2" | 104,517 | | - | - | - | 1,644 | 63.73 | 104,772 | 81.00 | 133,164 |
| | 2" | 428,782 | | - | - | - | 4,368 | 99.74 | 435,664 | 129.60 | 566,093 |
| | 3" | 88,050 | | - | - | - | 480 | 198.31 | 95,189 | 243.00 | 116,640 |
| | 3" Turbine | - | | - | - | - | 72 | 230.17 | 16,572 | 243.00 | 17,496 |
| | 4" | - | | - | - | - | 144 | 337.18 | 48,554 | 405.00 | 58,320 |
| | 4" Turbine | - | | - | - | - | 36 | 402.82 | 14,502 | 405.00 | 14,580 |
| | 6" | - | | - | - | - | 60 | 665.81 | 39,949 | 810.00 | 48,600 |
| | 6" Turbine | - | | - | - | - | 12 | 830.12 | 9,961 | 810.00 | 9,720 |
| | 8" | - | | - | - | - | 12 | 1,060.14 | 12,722 | 1,296.00 | 15,552 |
| | 8" Turbine | - | | - | - | - | - | 1,191.60 | - | 1,296.00 | - |
| Sub-Total Commercial | | \$ 966,834 | | 644,296 | (701) | 643,595 | 24,684 | | \$ 1,122,855 | | \$ 1,399,000 |

Jurisdictional Operating Revenue

| Description | Meter Size (") | 2,013 Revenue (1) | Customer Type | 2013 Usage (1000 Gal.) | Proforma Adjustment | Proforma Usage (1000 Gal.) | Proforma No. of Bills | Present Rates | Proforma Present Revenues | Proposed Rates | Proforma Proposed Revenues |
|--------------------------|-------------------------------|---------------------|---------------|------------------------|---------------------|----------------------------|-----------------------|---------------|---------------------------|----------------|----------------------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) |
| Customer Charges: | | | | | | | | | | | |
| <u>Industrial</u> | | | | | | | | | | | |
| | 5/8" | \$ 1,077 | | - | - | - | 84 | 14.96 | \$ 1,257 | \$ 16.20 | \$ 1,361 |
| | 3/4" | 232 | | - | - | - | 12 | 19.31 | 232 | 24.30 | 292 |
| | 1" | 1,429 | | - | - | - | 48 | 29.78 | 1,429 | 40.50 | 1,944 |
| | 1-1/2" | 4,843 | | - | - | - | 72 | 63.73 | 4,589 | 81.00 | 5,832 |
| | 2" | 16,756 | | - | - | - | 192 | 99.74 | 19,150 | 129.60 | 24,883 |
| | 3" | 7,139 | | - | - | - | 36 | 198.31 | 7,139 | 243.00 | 8,748 |
| | 3" Turbine | 2,762 | | - | - | - | 24 | 230.17 | 5,524 | 243.00 | 5,832 |
| | 4" | 16,185 | | - | - | - | 48 | 337.18 | 16,185 | 405.00 | 19,440 |
| | 4" Turbine | 9,668 | | - | - | - | 24 | 402.82 | 9,668 | 405.00 | 9,720 |
| | 6" | 15,979 | | - | - | - | 24 | 665.81 | 15,979 | 810.00 | 19,440 |
| | 6" Turbine | 9,961 | | - | - | - | 12 | 830.12 | 9,961 | 810.00 | 9,720 |
| | 8" Turbine | 28,598 | | - | - | - | 12 | 1,191.60 | 14,299 | 1,296.00 | 15,552 |
| | 12" Turbine | 26,603 | | - | - | - | 12 | 2,216.92 | 26,603 | 2,430.00 | 29,160 |
| | LGS (NA) | | | 358,840 | (8,100) | 350,739 | 12 | 2,361.29 | 28,335 | 2,559.60 | 30,715 |
| | Sub-Total Industrial | \$ 141,234 | | 584,379 | (81,827) | 502,552 | 612 | | \$ 160,351 | | \$ 182,639 |
| | Total Customer Charges | \$ 6,140,213 | | 3,089,850 | (81,485) | 3,008,365 | | | \$ 6,380,200 | | \$ 7,346,084 |

(1) Revenues Calculated at Current Rates for Full Year Including QIPS

Jurisdictional Operating Revenue

| Description | Customer Type | 2,013 Revenue (1) | Usage (1,000 Gals.) | | Pro Forma Present | | Pro Forma Proposed | |
|------------------------------|---------------|----------------------|---------------------|------------------|----------------------|-------------------------|----------------------|-------------------------|
| | | | Present | Proposed | Rates | Consumption Revenues | Rates | Consumption Revenues |
| Consumption Charges: | | | | | | | | |
| Residential: | | | | | | | | |
| First Block (2) | | 1,415,347 | 1,438,642 | \$ 5.3529 | \$ 7,576,211 | \$ 6.1520 | \$ 8,850,525 | |
| Second Block (2) | | 88,961 | 66,537 | 3.6266 | 322,627 | 4.1830 | 278,325 | |
| Third Block (2) | | 7,170 | 6,300 | 2.4679 | 17,696 | 2.8300 | 17,828 | |
| Sub-Total Consumption | | \$ 8,401,705 | 1,511,479 | 1,511,479 | | \$ 7,916,534 | \$ 9,146,679 | |
| QIPS | | \$ - | | | \$ 650,676 | | \$ - | |
| Sub-Total Residential | | \$ 13,433,851 | | | \$ 13,664,205 | | \$ 14,911,125 | |
| Commercial: | | | | | | | | |
| First Block (2) | | 194,868 | 230,098 | 5.3529 | \$ 1,043,108 | \$ 6.1520 | \$ 1,415,564 | |
| Second Block (2) | | 351,952 | 333,704 | 3.6266 | 1,276,388 | 4.1830 | 1,395,884 | |
| Third Block (2) | | 96,776 | 79,793 | 2.4679 | 238,833 | 2.8300 | 225,814 | |
| Sub-Total Consumption | | \$ 2,938,073 | 643,595 | 643,595 | | \$ 2,558,329 | \$ 3,037,262 | |
| QIPS (Incl. in Class Revs.) | | \$ - | | | \$ 184,059 | | \$ - | |
| Sub-Total Commercial | | \$ 3,904,907 | | | \$ 3,865,243 | | \$ 4,436,262 | |
| Industrial: | | | | | | | | |
| First Block (2) | | 8,625 | 9,358 | 5.3529 | \$ 46,171 | \$ 6.1520 | \$ 57,572 | |
| Second Block (2) | | 63,720 | 63,991 | 3.6266 | 231,088 | 4.1830 | 267,674 | |
| Third Block (2) | | 430,206 | 429,202 | 2.4679 | 1,061,705 | 2.8300 | 1,214,643 | |
| LGS | | 350,739 | 350,739 | 1.4282 | 513,342 | 1.6540 | 594,522 | |
| Sub-Total Consumption | | \$ 2,193,406 | 853,291 | 853,291 | | \$ 1,852,306 | \$ 2,134,411 | |
| QIPS | | - | | | \$ 100,633 | | \$ - | |
| Sub-Total Industrial | | 2,334,640 | | | \$ 2,113,290 | | \$ 2,317,050 | |
| Total Metered | | 19,673,397 | | | \$ 19,642,738 | | \$ 21,664,436 | |
| Private Fire Revenues | | 325,940 | | | \$ 327,566 | | \$ 376,720 | |
| Public Fire Revenues | | 1,710,385 | | | 1,729,180 | | 1,821,482 | |
| Other Revenues | | 136,313 | | | 130,579 | | 139,189 | |
| Total Revenues | | 21,846,036 | | | \$ 21,830,063 | | \$ 24,001,827 | |

(2) Block Quantities
 Present Proposed
 1,000 Gallons
 22.4 30
 351.6 450
 Over 374.0 Over 480

AQUA ILLINOIS, INC.
KANKAKEE DIVISION
Rate Case Docket No.

Schedule E-6
Page 1 of 1
Person Responsible: David R. Monie

Proposed Test Year Period: Future
Period Reported: 2015

COST OF SERVICE STUDY

Description
(A)

A Cost of Service Study has been provided in Schedule 4.1 attached to Aqua, Illinois Exhibit 4.0.

Typical Monthly Bill Comparison

| Class (A) | Consumption 1000 Gal. (B) | Present Rates (C) | Proposed Rate (D) | Dollar Change (E) | % Change (F) |
|-----------------------|---------------------------------|-------------------------|-------------------------|-------------------------|--------------------|
| Metered | | | | | |
| 5/8 Inch Meter | 0 | \$ 15.71 | \$ 16.20 | \$ 0.49 | 3.13% |
| | 1 | 21.33 | 22.35 | 1.02 | 4.80% |
| | 2 | 26.95 | 28.50 | 1.55 | 5.77% |
| | 3 | 32.57 | 34.66 | 2.09 | 6.41% |
| | 4 | 38.19 | 40.81 | 2.62 | 6.85% |
| | 5 | 43.81 | 46.96 | 3.15 | 7.19% |
| | 6 | 49.43 | 53.11 | 3.68 | 7.45% |
| | 7 | 55.05 | 59.26 | 4.21 | 7.65% |
| | 8 | 60.67 | 65.42 | 4.74 | 7.82% |
| | 9 | 66.29 | 71.57 | 5.28 | 7.96% |
| | 10 | 71.91 | 77.72 | 5.81 | 8.07% |
| | 11 | 77.53 | 83.87 | 6.34 | 8.17% |
| | 12 | 83.15 | 90.02 | 6.87 | 8.26% |
| | 13 | 88.78 | 96.18 | 7.40 | 8.34% |
| | 14 | 94.40 | 102.33 | 7.93 | 8.40% |
| | 15 | 100.02 | 108.48 | 8.46 | 8.46% |
| | 16 | 105.64 | 114.63 | 9.00 | 8.52% |
| | 17 | 111.26 | 120.78 | 9.53 | 8.56% |
| | 18 | 116.88 | 126.94 | 10.06 | 8.61% |
| | 19 | 122.50 | 133.09 | 10.59 | 8.64% |
| | 20 | 128.12 | 139.24 | 11.12 | 8.68% |
| Metered | | | | | |
| 3/4 Inch Meter | 0 | \$ 20.28 | \$ 24.30 | \$ 4.02 | 19.85% |
| | 1 | 25.90 | 30.45 | 4.56 | 17.59% |
| | 2 | 31.52 | 36.60 | 5.09 | 16.14% |
| | 3 | 37.14 | 42.76 | 5.62 | 15.13% |
| | 4 | 42.76 | 48.91 | 6.15 | 14.38% |
| | 5 | 48.38 | 55.06 | 6.68 | 13.81% |
| | 6 | 54.00 | 61.21 | 7.21 | 13.36% |
| | 7 | 59.62 | 67.36 | 7.74 | 12.99% |
| | 8 | 65.24 | 73.52 | 8.28 | 12.69% |
| | 9 | 70.86 | 79.67 | 8.81 | 12.43% |
| | 10 | 76.48 | 85.82 | 9.34 | 12.21% |
| | 11 | 82.10 | 91.97 | 9.87 | 12.02% |
| | 12 | 87.72 | 98.12 | 10.40 | 11.86% |
| | 13 | 93.34 | 104.28 | 10.93 | 11.71% |
| | 14 | 98.96 | 110.43 | 11.46 | 11.58% |
| | 15 | 104.58 | 116.58 | 12.00 | 11.47% |
| | 16 | 110.20 | 122.73 | 12.53 | 11.37% |
| | 17 | 115.82 | 128.88 | 13.06 | 11.27% |
| | 18 | 121.45 | 135.04 | 13.59 | 11.19% |
| | 19 | 127.07 | 141.19 | 14.12 | 11.11% |
| | 20 | 132.69 | 147.34 | 14.65 | 11.04% |

Typical Monthly Bill Comparison

| Class (A) | Consumption 1000 Gal. (B) | Present Rates (C) | Proposed Rate (D) | Dollar Change (E) | % Change (F) |
|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|--------------------|
| Metered | | | | | |
| 1 Inch Meter | 0 | \$ 31.27 | \$ 40.50 | \$ 9.23 | 29.52% |
| | 2 | 42.51 | 52.80 | 10.29 | 24.22% |
| | 4 | 53.75 | 65.11 | 11.36 | 21.13% |
| | 6 | 64.99 | 77.41 | 12.42 | 19.11% |
| | 8 | 76.23 | 89.72 | 13.48 | 17.69% |
| | 10 | 87.47 | 102.02 | 14.55 | 16.63% |
| | 12 | 98.72 | 114.32 | 15.61 | 15.81% |
| | 14 | 109.96 | 126.63 | 16.67 | 15.16% |
| | 16 | 121.20 | 138.93 | 17.73 | 14.63% |
| | 18 | 132.44 | 151.24 | 18.80 | 14.19% |
| | 20 | 143.68 | 163.54 | 19.86 | 13.82% |
| | 22 | 154.92 | 175.84 | 20.92 | 13.51% |
| | 24 | 163.33 | 188.15 | 24.81 | 15.19% |
| | 26 | 170.95 | 200.45 | 29.50 | 17.26% |
| | 28 | 178.57 | 212.76 | 34.19 | 19.15% |
| | 30 | 186.18 | 225.06 | 38.88 | 20.88% |
| | 32 | 193.80 | 233.43 | 39.63 | 20.45% |
| | 34 | 201.41 | 241.79 | 40.38 | 20.05% |
| | 36 | 209.03 | 250.16 | 41.13 | 19.68% |
| | 38 | 216.65 | 258.52 | 41.88 | 19.33% |
| | 40 | 224.26 | 266.89 | 42.63 | 19.01% |
| Metered | | | | | |
| 1 1/2 Inch Meter | 0 | \$ 66.92 | \$ 81.00 | \$ 14.08 | 21.05% |
| | 5 | 95.02 | 111.76 | 16.74 | 17.62% |
| | 10 | 123.12 | 142.52 | 19.40 | 15.76% |
| | 15 | 151.22 | 173.28 | 22.06 | 14.58% |
| | 20 | 179.33 | 204.04 | 24.71 | 13.78% |
| | 25 | 202.79 | 234.80 | 32.01 | 15.78% |
| | 30 | 221.83 | 265.56 | 43.73 | 19.71% |
| | 35 | 240.87 | 286.48 | 45.61 | 18.93% |
| | 40 | 259.91 | 307.39 | 47.48 | 18.27% |
| | 45 | 278.95 | 328.31 | 49.36 | 17.69% |
| | 50 | 297.99 | 349.22 | 51.23 | 17.19% |
| | 55 | 317.03 | 370.14 | 53.11 | 16.75% |
| | 60 | 336.07 | 391.05 | 54.98 | 16.36% |
| | 65 | 355.11 | 411.97 | 56.86 | 16.01% |
| | 70 | 374.15 | 432.88 | 58.73 | 15.70% |
| | 75 | 393.19 | 453.80 | 60.61 | 15.41% |
| | 80 | 412.23 | 474.71 | 62.48 | 15.16% |
| | 85 | 431.27 | 495.63 | 64.36 | 14.92% |
| | 90 | 450.31 | 516.54 | 66.23 | 14.71% |
| | 95 | 469.34 | 537.46 | 68.11 | 14.51% |
| | 100 | 488.38 | 558.37 | 69.99 | 14.33% |

Typical Monthly Bill Comparison

| Class (A) | Consumption 1000 Gal. (B) | Present Rates (C) | Proposed Rate (D) | Dollar Change (E) | % Change (F) |
|---------------------|---------------------------------|-------------------------|-------------------------|-------------------------|--------------------|
| Metered | | | | | |
| 2 Inch Meter | 0 | \$ 104.73 | \$ 129.60 | \$ 24.87 | 23.75% |
| | 10 | 160.93 | 191.12 | 30.19 | 18.76% |
| | 20 | 217.14 | 252.64 | 35.50 | 16.35% |
| | 30 | 259.64 | 314.16 | 54.52 | 21.00% |
| | 40 | 297.72 | 355.99 | 58.27 | 19.57% |
| | 50 | 335.80 | 397.82 | 62.02 | 18.47% |
| | 60 | 373.88 | 439.65 | 65.77 | 17.59% |
| | 70 | 411.96 | 481.48 | 69.52 | 16.88% |
| | 80 | 450.04 | 523.31 | 73.27 | 16.28% |
| | 90 | 488.12 | 565.14 | 77.02 | 15.78% |
| | 100 | 526.20 | 606.97 | 80.77 | 15.35% |
| | 125 | 621.39 | 711.55 | 90.15 | 14.51% |
| | 150 | 716.59 | 816.12 | 99.53 | 13.89% |
| | 175 | 811.79 | 920.70 | 108.91 | 13.42% |
| | 200 | 906.99 | 1,025.27 | 118.28 | 13.04% |
| | 225 | 1,002.19 | 1,129.85 | 127.66 | 12.74% |
| | 250 | 1,097.38 | 1,234.42 | 137.04 | 12.49% |
| | 275 | 1,192.58 | 1,339.00 | 146.41 | 12.28% |
| | 300 | 1,287.78 | 1,443.57 | 155.79 | 12.10% |
| | 325 | 1,382.98 | 1,548.15 | 165.17 | 11.94% |
| | 350 | 1,478.18 | 1,652.72 | 174.54 | 11.81% |
| Metered | | | | | |
| 3 Inch Meter | 0 | \$ 208.23 | \$ 243.00 | \$ 34.77 | 16.70% |
| | 50 | 439.30 | 511.22 | 71.92 | 16.37% |
| | 100 | 629.69 | 720.37 | 90.68 | 14.40% |
| | 150 | 820.09 | 929.52 | 109.43 | 13.34% |
| | 200 | 1,010.49 | 1,138.67 | 128.18 | 12.69% |
| | 250 | 1,200.88 | 1,347.82 | 146.94 | 12.24% |
| | 300 | 1,391.28 | 1,556.97 | 165.69 | 11.91% |
| | 350 | 1,581.68 | 1,766.12 | 184.44 | 11.66% |
| | 400 | 1,767.74 | 1,975.27 | 207.53 | 11.74% |
| | 450 | 1,897.31 | 2,184.42 | 287.11 | 15.13% |
| | 500 | 2,026.87 | 2,366.51 | 339.64 | 16.76% |
| | 550 | 2,156.44 | 2,508.01 | 351.57 | 16.30% |
| | 600 | 2,286.00 | 2,649.51 | 363.51 | 15.90% |
| | 650 | 2,415.57 | 2,791.01 | 375.44 | 15.54% |
| | 700 | 2,545.13 | 2,932.51 | 387.38 | 15.22% |
| | 750 | 2,674.69 | 3,074.01 | 399.32 | 14.93% |
| | 800 | 2,804.26 | 3,215.51 | 411.25 | 14.67% |
| | 850 | 2,933.82 | 3,357.01 | 423.19 | 14.42% |
| | 900 | 3,063.39 | 3,498.51 | 435.12 | 14.20% |
| | 950 | 3,192.95 | 3,640.01 | 447.06 | 14.00% |
| | 1,000 | 3,322.52 | 3,781.51 | 458.99 | 13.81% |

Typical Monthly Bill Comparison

| Class | Consumption 1000 Gal. (B) | Present Rates (C) | Proposed Rate (D) | Dollar Change (E) | % Change (F) |
|-----------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|--------------------|
| Metered | | | | | |
| 6 Inch Turbine Meter | 500 | \$ 2,690.27 | \$ 2,933.51 | \$ 243.24 | 9.04% |
| | 2,000 | 6,577.21 | 7,178.51 | 601.30 | 9.14% |
| | 3,500 | 10,464.16 | 11,423.51 | 959.35 | 9.17% |
| | 5,000 | 14,351.10 | 15,668.51 | 1,317.41 | 9.18% |
| | 6,500 | 18,238.04 | 19,913.51 | 1,675.47 | 9.19% |
| | 8,000 | 22,124.98 | 24,158.51 | 2,033.53 | 9.19% |
| | 9,500 | 26,011.93 | 28,403.51 | 2,391.58 | 9.19% |
| | 11,000 | 29,898.87 | 32,648.51 | 2,749.64 | 9.20% |
| | 12,500 | 33,785.81 | 36,893.51 | 3,107.70 | 9.20% |
| | 14,000 | 37,672.75 | 41,138.51 | 3,465.76 | 9.20% |
| | 15,500 | 41,559.70 | 45,383.51 | 3,823.81 | 9.20% |
| | 17,000 | 45,446.64 | 49,628.51 | 4,181.87 | 9.20% |
| | 18,500 | 49,333.58 | 53,873.51 | 4,539.93 | 9.20% |
| | 20,000 | 53,220.52 | 58,118.51 | 4,897.99 | 9.20% |
| | 21,500 | 57,107.47 | 62,363.51 | 5,256.04 | 9.20% |
| | 23,000 | 60,994.41 | 66,608.51 | 5,614.10 | 9.20% |
| | 24,500 | 64,881.35 | 70,853.51 | 5,972.16 | 9.20% |
| | 26,000 | 68,768.29 | 75,098.51 | 6,330.22 | 9.21% |
| | 27,500 | 72,655.24 | 79,343.51 | 6,688.27 | 9.21% |
| | 29,000 | 76,542.18 | 83,588.51 | 7,046.33 | 9.21% |
| | 30,500 | 80,429.12 | 87,833.51 | 7,404.39 | 9.21% |
| Metered | | | | | |
| 8 Inch Turbine Meter | 1,000 | \$ 4,365.47 | \$ 4,834.51 | \$ 469.04 | 10.74% |
| | 2,750 | 8,900.24 | 9,787.01 | 886.77 | 9.96% |
| | 4,500 | 13,435.01 | 14,739.51 | 1,304.50 | 9.71% |
| | 6,250 | 17,969.77 | 19,692.01 | 1,722.24 | 9.58% |
| | 8,000 | 22,504.54 | 24,644.51 | 2,139.97 | 9.51% |
| | 9,750 | 27,039.30 | 29,597.01 | 2,557.71 | 9.46% |
| | 11,500 | 31,574.07 | 34,549.51 | 2,975.44 | 9.42% |
| | 13,250 | 36,108.84 | 39,502.01 | 3,393.17 | 9.40% |
| | 15,000 | 40,643.60 | 44,454.51 | 3,810.91 | 9.38% |
| | 16,750 | 45,178.37 | 49,407.01 | 4,228.64 | 9.36% |
| | 18,500 | 49,713.14 | 54,359.51 | 4,646.37 | 9.35% |
| | 20,250 | 54,247.90 | 59,312.01 | 5,064.11 | 9.34% |
| | 22,000 | 58,782.67 | 64,264.51 | 5,481.84 | 9.33% |
| | 23,750 | 63,317.43 | 69,217.01 | 5,899.58 | 9.32% |
| | 25,500 | 67,852.20 | 74,169.51 | 6,317.31 | 9.31% |
| | 27,250 | 72,386.97 | 79,122.01 | 6,735.04 | 9.30% |
| | 29,000 | 76,921.73 | 84,074.51 | 7,152.78 | 9.30% |
| | 30,750 | 81,456.50 | 89,027.01 | 7,570.51 | 9.29% |
| | 32,500 | 85,991.27 | 93,979.51 | 7,988.24 | 9.29% |
| | 34,250 | 90,526.03 | 98,932.01 | 8,405.98 | 9.29% |
| | 36,000 | 95,060.80 | 103,884.51 | 8,823.71 | 9.28% |